



Revenue Collections

JUNE 2019

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-19

PAGE # 1

CLASS OF TAX	June FY 2017	June FY 2018	June FY 2019	June FY 2017- June FY 2018 \$ Change	June FY 2017- June FY 2018 % Change	June FY 2018- June FY 2019 \$ Change	June FY 2018- June FY 2019 % Change
Sales and Use	732,406,497.49	770,577,992.18	819,672,431.89	38,171,494.69	5.21%	49,094,439.71	6.37%
Franchise & Excise	456,474,645.51	417,637,861.11	461,035,030.42	(38,836,784.40)	-8.51%	43,397,169.31	10.39%
Business	5,878,856.42	9,643,522.86	5,670,353.18	3,764,666.44	64.04%	(3,973,169.68)	-41.20%
Gasoline	56,028,846.75	72,327,614.41	74,208,979.78	16,298,767.66	29.09%	1,881,365.37	2.60%
Motor Fuel	14,846,370.02	20,649,124.74	22,949,419.72	5,802,754.72	39.09%	2,300,294.98	11.14%
Petroleum Special	5,788,022.73	6,221,289.02	6,150,299.83	433,266.29	7.49%	(70,989.19)	-1.14%
Motor Vehicle Registration	24,603,202.59	23,605,563.06	30,705,619.84	(997,639.53)	-4.05%	7,100,056.78	30.08%
Motor Vehicle Title	2,159,060.10	2,275,954.18	2,150,954.95	116,894.08	5.41%	(124,999.23)	-5.49%
Income	934,276.03	1,735,443.43	1,123,000.10	801,167.40	85.75%	(612,443.33)	-35.29%
Inheritance, Gift & Estate	499,318.58	133,780.45	(809.37)	(365,538.13)	-73.21%	(134,589.82)	-100.60%
Tobacco	23,310,970.97	22,359,197.49	23,919,108.52	(951,773.48)	-4.08%	1,559,911.03	6.98%
Alcoholic Beverage	5,780,414.07	6,729,365.97	6,663,197.59	948,951.90	16.42%	(66,168.38)	-0.98%
Beer	1,758,671.09	1,650,919.24	1,607,527.03	(107,751.85)	-6.13%	(43,392.21)	-2.63%
Mixed Drink (LBD)	9,832,241.52	11,033,136.95	12,890,689.99	1,200,895.43	12.21%	1,857,553.04	16.84%
Privilege	49,648,117.04	54,396,373.18	65,856,840.74	4,748,256.14	9.56%	11,460,467.56	21.07%
Gas & Oil Severance	41,364.53	134,622.39	73,661.99	93,257.86	225.45%	(60,960.40)	-45.28%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	48,065.98	153,896.95	233,418.71	105,830.97	220.18%	79,521.76	51.67%
TOTAL STATE COLLECTIONS	1,417,865,908.32	1,449,350,123.70	1,564,625,775.99	31,484,215.38	2.22%	115,275,652.29	7.95%
Local Government							
Local Sales Tax	214,108,862.37	230,628,517.03	245,698,281.69	16,519,654.66	7.72%	15,069,764.66	6.53%
Local Business Tax	5,586,708.19	7,917,037.35	5,653,080.53	2,330,329.16	41.71%	(2,263,956.82)	-28.60%
Local Business Tax Fees	626,497.07	787,238.34	658,802.48	160,741.27	25.66%	(128,435.86)	-16.31%
Mineral Tax	540,910.20	597,756.13	625,749.16	56,845.93	10.51%	27,993.03	4.68%
Coal Severance	64,634.37	22,045.00	41,587.30	(42,589.37)	-65.89%	19,542.30	88.65%
TOTAL LOCAL COLLECTIONS	220,927,612.20	239,952,593.85	252,677,501.16	19,024,981.65	8.61%	12,724,907.31	5.30%
TOTAL COLLECTED REVENUE	1,638,793,520.52	1,689,302,717.55	1,817,303,277.15	50,509,197.03	3.08%	128,000,559.60	7.58%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2018 - June 2019

PAGE # 2

CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	8,543,745,740.22	8,887,634,970.78	9,410,923,548.19	343,889,230.56	4.03%	523,288,577.41	5.89%
Franchise & Excise	2,597,428,012.18	2,564,212,143.00	2,728,402,817.97	(33,215,869.18)	-1.28%	164,190,674.97	6.40%
Business	172,507,813.15	185,166,046.54	205,093,815.07	12,658,233.39	7.34%	19,927,768.53	10.76%
Gasoline	670,096,304.68	799,806,455.95	841,971,147.28	129,710,151.27	19.36%	42,164,691.33	5.27%
Motor Fuel	177,480,575.52	217,667,309.34	255,356,015.01	40,186,733.82	22.64%	37,688,705.67	17.31%
Petroleum Special	68,281,315.46	69,220,454.74	69,799,341.55	939,139.28	1.38%	578,886.81	0.84%
Motor Vehicle Registration	276,743,778.06	328,186,681.18	341,683,042.76	51,442,903.12	18.59%	13,496,361.58	4.11%
Motor Vehicle Title	23,899,458.01	25,162,394.82	23,872,771.49	1,262,936.81	5.28%	(1,289,623.33)	-5.13%
Income	249,976,967.76	246,508,337.93	201,900,525.86	(3,468,629.83)	-1.39%	(44,607,812.07)	-18.10%
Inheritance, Gift & Estate	14,903,860.87	(61,412.00)	2,235,394.51	(14,965,272.87)	-100.41%	2,296,806.51	3740.00%
Tobacco	256,771,423.07	248,673,493.26	245,922,967.15	(8,097,929.81)	-3.15%	(2,750,526.11)	-1.11%
Alcoholic Beverage	66,629,461.30	68,225,537.77	71,860,444.29	1,596,076.47	2.40%	3,634,906.52	5.33%
Beer	17,917,519.89	17,613,009.00	17,820,544.53	(304,510.89)	-1.70%	207,535.53	1.18%
Mixed Drink (LBD)	104,222,171.30	117,736,518.59	134,111,417.07	13,514,347.29	12.97%	16,374,898.48	13.91%
Privilege	383,006,911.47	421,266,236.98	433,551,580.86	38,259,325.51	9.99%	12,285,343.88	2.92%
Gas & Oil Severance	655,736.09	701,147.72	796,433.31	45,411.63	6.93%	95,285.59	13.59%
TVA	342,808,914.91	343,047,813.71	358,670,751.89	238,898.80	0.07%	15,622,938.18	4.55%
Miscellaneous Taxes	27,427,519.64	26,383,493.59	27,953,649.32	(1,044,026.05)	-3.81%	1,570,155.73	5.95%
TOTAL STATE COLLECTIONS	13,994,503,483.58	14,567,150,632.90	15,371,926,208.11	572,647,149.32	4.09%	804,775,575.21	5.52%
Local Government							
Local Sales Tax	2,523,570,648.18	2,644,048,246.42	2,831,260,970.13	120,477,598.24	4.77%	187,212,723.71	7.08%
Local Business Tax	203,960,647.74	212,986,967.04	220,885,833.18	9,026,319.30	4.43%	7,898,866.14	3.71%
Local Business Tax Fees	20,979,979.21	21,802,049.41	23,486,604.01	822,070.20	3.92%	1,684,554.60	7.73%
Mineral Tax	5,490,448.33	5,887,810.77	6,147,345.89	397,362.44	7.24%	259,535.12	4.41%
Coal Severance	604,705.81	324,200.97	227,732.34	(280,504.84)	-46.39%	(96,468.63)	-29.76%
TOTAL LOCAL COLLECTIONS	2,754,606,429.27	2,885,049,274.61	3,082,008,485.55	130,442,845.34	4.74%	196,959,210.94	6.83%
TOTAL COLLECTED REVENUE	16,749,109,912.85	17,452,199,907.51	18,453,934,693.66	703,089,994.66	4.20%	1,001,734,786.15	5.74%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June-19

PAGE # 3

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	612,865,069.50	652,445,588.87	39,580,519.37	6.46%
10102 State Cable TV	624,799.18	857,407.77	232,608.59	37.23%
10103 State Interstate Telecomm Sales	1,341,593.29	1,236,582.62	(105,010.67)	-7.83%
10104 State Sales 1% Increase 2002	100,979,869.94	107,057,296.15	6,077,426.21	6.02%
10105 State Sales Single Article	5,151,178.98	5,413,659.03	262,480.05	5.10%
10106 State Sales Food	39,863,946.26	42,402,526.35	2,538,580.09	6.37%
10107 Prepaid Wireless	1,397,483.24	1,341,423.96	(56,059.28)	-4.01%
10109 Transportation Equity	1,320,436.27	1,566,266.90	245,830.63	18.62%
10110 911 Board	7,033,615.52	7,351,680.24	318,064.72	4.52%
TOTAL	770,577,992.18	819,672,431.89	49,094,439.71	6.37%
FRANCHISE & EXCISE				
11401-11403 Franchise	17,671,469.63	21,830,063.13	4,158,593.50	23.53%
11501-11503 Excise	30,175,127.08	36,243,149.36	6,068,022.28	20.11%
12101 F&E Est Payments	369,791,264.40	402,961,817.93	33,170,553.53	8.97%
TOTAL	417,637,861.11	461,035,030.42	43,397,169.31	10.39%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	5,776,297.95	4,659,228.62	(1,117,069.33)	-19.34%
12010 Class 5 Industrial Loan & Thrift	9,842.02	147,643.04	137,801.02	1400.13%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	3,262,935.02	720,074.09	(2,542,860.93)	-77.93%
12013 Voluntary Disclosure State	594,447.87	143,407.43	(451,040.44)	-75.88%
TOTAL	9,643,522.86	5,670,353.18	(3,973,169.68)	-41.20%
GASOLINE				
10201 Tax	72,284,856.96	74,185,601.35	1,900,744.39	2.63%
10203 Hwy. Users Fuel Permits	36,000.00	19,500.00	(16,500.00)	-45.83%
10205 Penalty & Interest-Reg	6,757.45	3,878.43	(2,879.02)	-42.61%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	72,327,614.41	74,208,979.78	1,881,365.37	2.60%
MOTOR FUEL				
10301 Tax Regular Diesel	20,854,416.36	22,759,636.52	1,905,220.16	9.14%
10302 Regular L. P.	18,150.55	23,656.21	5,505.66	30.33%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(12,543.25)	20,354.83	32,898.08	262.28%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	(210,898.92)	145,772.00	356,670.92	169.12%
10310 Carrier Dyed Fuel	0.00	0.16	0.16	100.00%
TOTAL	20,649,124.74	22,949,419.72	2,300,294.98	11.14%
PETROLEUM SPECIAL TAX				
10401 Tax	4,474,821.34	4,425,644.17	(49,177.17)	-1.10%
10402 Penalties & Interest	(617.71)	1,759.53	2,377.24	384.85%
10403 Environment Assurance Fee	1,747,085.39	1,722,896.13	(24,189.26)	-1.38%
TOTAL	6,221,289.02	6,150,299.83	(70,989.19)	-1.14%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June-19

PAGE # 4

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	21,065,329.22	22,673,784.33	1,608,455.11	7.64%
10502 Drive-Out Tags	461,940.50	458,056.50	(3,884.00)	-0.84%
10503 Temp. Operators Permits	15,791.00	15,011.50	(779.50)	-4.94%
10504 Fines	13,919.06	13,269.76	(649.30)	-4.66%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	1,802,099.57	6,928,236.63	5,126,137.06	284.45%
10507 Personalized Registration	23,630.00	57,435.00	33,805.00	143.06%
10508 Handicapped Registration	88,463.10	89,719.10	1,256.00	1.42%
10509 Over Weight Truck Fines	43,555.00	178,585.47	135,030.47	310.02%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	4,760.36	13,987.61	9,227.25	193.84%
10512 Trip Permits	9,000.00	57,000.00	48,000.00	533.33%
10514 International Reg. (Safety)	48,408.50	177,684.44	129,275.94	267.05%
10530 Electric Vehicle Fee	28,666.75	42,849.50	14,182.75	49.47%
TOTAL	23,605,563.06	30,705,619.84	7,100,056.78	30.08%
MOTOR VEHICLE TITLE	2,275,954.18	2,150,954.95	(124,999.23)	-5.49%
TOTAL	2,275,954.18	2,150,954.95	(124,999.23)	-5.49%
INSURANCE VERIFICATION*	35,250.00	91,700.00	56,450.00	160.14%
TOTAL	35,250.00	91,700.00	56,450.00	160.14%
INCOME				
10601 Pre-Income Tax	(2,956,252.01)	(7,418,964.65)	(4,462,712.64)	-150.96%
10602 Tax	4,619,461.38	8,491,399.33	3,871,937.95	83.82%
10603 Penalties & Interest	72,234.06	50,565.42	(21,668.64)	-30.00%
TOTAL	1,735,443.43	1,123,000.10	(612,443.33)	-35.29%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	134,153.53	(809.37)	(134,962.90)	-100.60%
11602 Gift Tax Class A	(373.08)	0.00	373.08	100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	133,780.45	(809.37)	(134,589.82)	-100.60%
TOBACCO				
11801 Cigarette Stamps	18,943,894.43	22,235,809.65	3,291,915.22	17.38%
11802 Cigar & Other Tobacco Products	3,435,030.26	1,650,958.04	(1,784,072.22)	-51.94%
11803 Fair Trade Info	15,568.37	18,327.81	2,759.44	17.72%
11804 Licenses-Retail Dealer	4,204.60	3,201.00	(1,003.60)	-23.87%
11805 Licenses-Other	825.40	1,600.00	774.60	93.85%
11808 Penalty	(40,909.14)	6,615.39	47,524.53	116.17%
11809 LDR Penalty	583.57	2,596.63	2,013.06	344.96%
TOTAL	22,359,197.49	23,919,108.52	1,559,911.03	6.98%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,780,347.46	4,856,810.84	76,463.38	1.60%
11002 Wine Tax & High Alcohol Beer	1,435,492.81	1,467,763.23	32,270.42	2.25%
11003 Licenses	37,000.00	0.00	(37,000.00)	-100.00%
11011 Brand Registration	265,713.24	128,650.04	(137,063.20)	-51.58%
11013 Wine Tax (Winery)	35,917.54	48,215.38	12,297.84	34.24%
11014 Common Spirit Tax	940.65	2,274.49	1,333.84	141.80%
11015 Common Spirit Wine Tax	391.30	998.87	607.57	155.27%
11016 Distiller's Tax	6,023.87	3,284.16	(2,739.71)	-45.48%
11017 Enforcement Tax	85,228.94	77,954.03	(7,274.91)	-8.54%
11018 Wine Enforcement Tax	82,310.16	77,246.55	(5,063.61)	-6.15%
TOTAL	6,729,365.97	6,663,197.59	(66,168.38)	-0.98%
BEER				
10901 Beer Barrellage	1,577,849.98	1,536,236.69	(41,613.29)	-2.64%
10902 Certificate of Registration	1,514.68	215.07	(1,299.61)	-85.80%
10905 Penalty & Interest	947.03	9,322.33	8,375.30	884.38%
10906 Wholesale Beer	70,340.64	61,263.10	(9,077.54)	-12.91%
10908 Common Carrier Beer Tax	266.91	489.84	222.93	83.52%
TOTAL	1,650,919.24	1,607,527.03	(43,392.21)	-2.63%
MIXED DRINK (LBD)				
11101 Tax	11,033,136.95	12,890,689.99	1,857,553.04	16.84%
TOTAL	11,033,136.95	12,890,689.99	1,857,553.04	16.84%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June-19

PAGE # 5

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	16,656,704.19	18,088,920.58	1,432,216.39	8.60%
10706 Criminal Injuries Comp	226,581.50	213,172.33	(13,409.17)	-5.92%
10707 Penalties	22,871.25	11,753.46	(11,117.79)	-48.61%
10709 Marriage License	85,298.44	86,978.24	1,679.80	1.97%
10710 Tire Tax	38,268.87	120,446.07	82,177.20	214.74%
10713 Professional Tax	26,545,064.09	36,893,971.76	10,348,907.67	38.99%
10714 Used Oil	1,788.04	5,645.43	3,857.39	215.73%
10715 Auto Rental Surcharge	6,076.67	3,024.67	(3,052.00)	-50.22%
10716 Realty Mortgage	6,691,389.36	6,605,416.26	(85,973.10)	-1.28%
10717 UCC	758,763.05	817,275.19	58,512.14	7.71%
10718 Attorneys Administrative Fee	151,332.73	126,694.51	(24,638.22)	-16.28%
10719 Forfeiture of Bonds	141,246.71	13,313.17	(127,933.54)	-90.57%
10720 Sex Offenders	4,494.93	7,701.34	3,206.41	71.33%
10721 Domestic Violence	85.50	38.20	(47.30)	-55.32%
10726 Bail Bond Fee	48,996.47	30,622.50	(18,373.97)	-37.50%
10727 Aggravated Assault	978.97	2,063.23	1,084.26	110.76%
10728 Marriage License Increase 2002	226,979.81	233,245.01	6,265.20	2.76%
10729 Drug Violation Cases	8,472.30	7,987.20	(485.10)	-5.73%
10730 Sexual Assault	6,630.72	3,574.28	(3,056.44)	-46.10%
10731 Drug Violation -No Treatment	93,477.71	85,589.77	(7,887.94)	-8.44%
10733 Municipal Training Education	32,274.11	32,290.97	16.86	0.05%
10734 Blood Alcohol	222,337.31	211,607.34	(10,729.97)	-4.83%
10735 Litigation	1,637,398.87	1,585,258.98	(52,139.89)	-3.18%
10736 Alcohol Drug Treatment Fee	124,112.86	113,950.41	(10,162.45)	-8.19%
10737 Drag Racing Fine	691.12	627.54	(63.58)	-9.20%
10738 Drug Testing Fee	316,995.37	283,242.20	(33,753.17)	-10.65%
10739 Victim Notification Fund	64,374.64	61,372.28	(3,002.36)	-4.66%
10741 Ignition Interlock Device	28,572.18	32,448.63	3,876.45	13.57%
10742 Cash Bond Forfeiture	120,530.83	129,398.93	8,868.10	7.36%
10743 Criminal Judicial Education	25,673.08	24,181.94	(1,491.14)	-5.81%
10744 P. Defender/D. Attorney Expungement	13,923.18	7,758.40	(6,164.78)	-44.28%
10745 Enviromental Fees	27,794.98	12,682.59	(15,112.39)	-54.37%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	61.75	0.00	(61.75)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	79.00	79.00	100.00%
10751 Vet Drug Violation	885.43	1,281.56	396.13	44.74%
10752 Advanced Age Adult Abuse Violations	22,450.26	0.00	(22,450.26)	-100.00%
10753 Telecom	42,795.90	107.77	(42,688.13)	-99.75%
10754 Adult Performance Business Tax	0.00	3,119.00	3,119.00	100.00%
TOTAL	54,396,373.18	65,856,840.74	11,460,467.56	21.07%
Gas & Oil Severance				
11301-11302 Tax	134,622.39	73,661.99	(60,960.40)	-45.28%
TOTAL	134,622.39	73,661.99	(60,960.40)	-45.28%
TVA IN LIEU				
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	26,508.36	33,325.89	6,817.53	25.72%
10802 Gas, Water, Power & Light	2,431.00	21,058.00	18,627.00	766.23%
10803 Mixing Bars, Clubs, etc.	7,005.70	12,123.37	5,117.67	73.05%
10809 Vending Machines	202.98	3.00	(199.98)	-98.52%
10810 Bottlers	7,708.91	9,928.45	2,219.54	28.79%
TOTAL	43,856.95	76,438.71	32,581.76	74.29%
COIN AMUSEMENT				
11901 Coin Tax	65,730.00	88,840.00	23,110.00	35.16%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	44,310.00	68,140.00	23,830.00	53.78%
TOTAL	110,040.00	156,980.00	46,940.00	42.66%
TOTAL MISC.TAXES	153,896.95	233,418.71	79,521.76	51.67%
GRAND TOTAL	1,449,350,123.70	1,564,625,775.99	115,275,652.29	7.95%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018 - June 2019

PAGE # 6

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	7,031,945,452.31	7,465,884,414.39	433,938,962.08	6.17%
10102 State Cable TV	10,113,997.44	10,598,778.12	484,780.68	4.79%
10103 State Interstate Telecomm Sales	17,325,674.59	15,872,436.62	(1,453,237.97)	-8.39%
10104 State Sales 1% Increase 2002	1,157,554,357.16	1,227,403,041.97	69,848,684.81	6.03%
10105 State Sales Single Article	57,893,074.66	58,955,499.44	1,062,424.78	1.84%
10106 State Sales Food	488,727,716.93	498,937,913.04	10,210,196.11	2.09%
10107 Prepaid Wireless	20,376,357.29	19,923,853.11	(452,504.18)	-2.22%
10109 Transportation Equity	26,857,986.31	27,619,031.82	761,045.51	2.83%
10110 911 Board	76,840,354.09	85,728,579.68	8,888,225.59	11.57%
TOTAL	8,887,634,970.78	9,410,923,548.19	523,288,577.41	5.89%
FRANCHISE & EXCISE				
11401-11403 Franchise	862,897,152.40	906,368,288.73	43,471,136.33	5.04%
11501-11503 Excise	1,538,012,367.77	1,466,131,792.07	(71,880,575.70)	-4.67%
12101 F&E Est Payments	163,302,622.83	355,902,737.17	192,600,114.34	117.94%
TOTAL	2,564,212,143.00	2,728,402,817.97	164,190,674.97	6.40%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	31,130.85	0.00	(31,130.85)	-100.00%
12005 City Delinquent	40,612.13	0.00	(40,612.13)	-100.00%
12006-12009-Class 1-4	169,956,818.36	181,877,737.46	11,920,919.10	7.01%
12010 Class 5 Industrial Loan & Thrift	951,697.34	1,019,544.25	67,846.91	7.13%
12011 Transient Vendor, Flea Mkt & Other	5,443.52	0.00	(5,443.52)	-100.00%
12012 Audit P & I	10,628,601.80	19,028,025.57	8,399,423.77	79.03%
12013 Voluntary Disclosure State	3,396,493.07	3,168,507.79	(227,985.28)	-6.71%
TOTAL	185,166,046.54	205,093,815.07	19,927,768.53	10.76%
GASOLINE				
10201 Tax	800,073,297.99	841,799,551.70	41,726,253.71	5.22%
10203 Hwy. Users Fuel Permits	176,250.00	204,000.00	27,750.00	15.74%
10205 Penalty & Interest-Reg	(443,292.04)	(32,704.42)	410,587.62	92.62%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	799,806,455.95	841,971,147.28	42,164,691.33	5.27%
MOTOR FUEL				
10301 Tax Regular Diesel	215,891,787.06	252,502,911.07	36,611,124.01	16.96%
10302 Regular L. P.	271,618.10	362,656.28	91,038.18	33.52%
10305 Prepaid Diesel	62,641.62	55,131.06	(7,510.56)	-11.99%
10307 Penalty & Interest-Reg.	47,771.09	93,501.95	45,730.86	95.73%
10308 Dyed Fuel	6,500.00	0.00	(6,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,226,170.59	2,192,070.99	965,900.40	78.77%
10310 Carrier Dyed Fuel	160,820.88	149,743.66	(11,077.22)	-6.89%
TOTAL	217,667,309.34	255,356,015.01	37,688,705.67	17.31%
PETROLEUM SPECIAL TAX				
10401 Tax	49,805,216.78	50,217,880.84	412,664.06	0.83%
10402 Penalties & Interest	(23,688.96)	2,864.68	26,553.64	112.09%
10403 Environment Assurance Fee	19,438,926.92	19,578,596.03	139,669.11	0.72%
TOTAL	69,220,454.74	69,799,341.55	578,886.81	0.84%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018 - June 2019

PAGE # 7

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	234,380,746.21	239,513,175.64	5,132,429.43	2.19%
10502 Drive-Out Tags	5,113,392.00	5,230,917.50	117,525.50	2.30%
10503 Temp. Operators Permits	171,438.00	161,798.50	(9,639.50)	-5.62%
10504 Fines	200,951.07	167,320.39	(33,630.68)	-16.74%
10505 Miscellaneous	9,955.72	0.00	(9,955.72)	-100.00%
10506 International Registration	82,552,889.55	89,671,530.72	7,118,641.17	8.62%
10507 Personalized Registration	322,029.55	320,853.80	(1,175.75)	-0.37%
10508 Handicapped Registration	975,701.60	1,005,453.66	29,752.06	3.05%
10509 Over Weight Truck Fines	663,966.44	1,481,003.64	817,037.20	123.05%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	1,101,923.33	1,121,043.79	19,120.46	1.74%
10512 Trip Permits	297,000.00	264,000.00	(33,000.00)	-11.11%
10514 International Reg. (Safety)	2,115,958.85	2,302,675.79	186,716.94	8.82%
10530 Electric Vehicle Fee	254,236.26	443,269.33	189,033.07	74.35%
TOTAL	328,186,681.18	341,683,042.76	13,496,361.58	4.11%
MOTOR VEHICLE TITLE				
TOTAL	25,162,394.82	23,872,771.49	(1,289,623.33)	-5.13%
INSURANCE VERIFICATION*				
TOTAL	173,950.00	780,804.41	606,854.41	348.87%
INCOME				
10601 Pre-Income Tax	1,964,462.39	(30,997,969.28)	(32,962,431.67)	-1677.94%
10602 Tax	242,128,173.38	231,458,149.62	(10,670,023.76)	-4.41%
10603 Penalties & Interest	2,415,702.16	1,440,345.52	(975,356.64)	-40.38%
TOTAL	246,508,337.93	201,900,525.86	(44,607,812.07)	-18.10%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	642,654.14	2,444,297.14	1,801,643.00	280.34%
11602 Gift Tax Class A	301,872.85	22,301.02	(279,571.83)	-92.61%
11603 Estate Tax	5,352.98	1,928.70	(3,424.28)	-63.97%
11604 Generation Skip	5,369.05	1,934.49	(3,434.56)	-63.97%
11605 Gift Tax Class B	13,471.98	(66.84)	(13,538.82)	-100.50%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,030,133.00)	(235,000.00)	795,133.00	77.19%
TOTAL	(61,412.00)	2,235,394.51	2,296,806.51	3740.00%
TOBACCO				
11801 Cigarette Stamps	228,353,418.50	228,220,133.74	(133,284.76)	-0.06%
11802 Cigar & Other Tobacco Products	19,721,028.40	17,327,917.44	(2,393,110.96)	-12.13%
11803 Fair Trade Info	187,685.16	188,303.84	618.68	0.33%
11804 Licenses-Retail Dealer	46,421.30	40,696.00	(5,725.30)	-12.33%
11805 Licenses-Other	5,098.40	2,200.00	(2,898.40)	-56.85%
11808 Penalty	308,260.80	119,569.64	(188,691.16)	-61.21%
11809 LDR Penalty	51,580.70	24,146.49	(27,434.21)	-53.19%
TOTAL	248,673,493.26	245,922,967.15	(2,750,526.11)	-1.11%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	48,962,844.16	51,955,269.26	2,992,425.10	6.11%
11002 Wine Tax & High Alcohol Beer	16,194,169.05	16,963,126.77	768,957.72	4.75%
11003 Licenses	65,312.15	39,809.80	(25,502.35)	-39.05%
11011 Brand Registration	1,044,382.56	874,499.80	(169,882.76)	-16.27%
11013 Wine Tax (Winery)	421,513.28	410,030.57	(11,482.71)	-2.72%
11014 Common Spirit Tax	12,942.57	16,879.35	3,936.78	30.42%
11015 Common Spirit Wine Tax	5,912.45	5,974.76	62.31	1.05%
11016 Distiller'sTax	31,843.45	44,128.13	12,284.68	38.58%
11017 Enforcement Tax	719,067.39	775,365.98	56,298.59	7.83%
11018 Wine Enforcement Tax	767,550.71	775,359.87	7,809.16	1.02%
TOTAL	68,225,537.77	71,860,444.29	3,634,906.52	5.33%
BEER				
10901 Beer Barrellage	16,819,956.16	17,020,255.94	200,299.78	1.19%
10902 Certificate of Registration	25,832.59	16,601.68	(9,230.91)	-35.73%
10905 Penalty & Interest	38,997.69	18,785.76	(20,211.93)	-51.83%
10906 Wholesale Beer	727,193.33	759,771.09	32,577.76	4.48%
10908 Common Carrier Beer Tax	1,029.23	5,130.06	4,100.83	398.44%
TOTAL	17,613,009.00	17,820,544.53	207,535.53	1.18%
MIXED DRINK (LBD)				
11101 Tax	117,736,518.59	134,111,417.07	16,374,898.48	13.91%
TOTAL	117,736,518.59	134,111,417.07	16,374,898.48	13.91%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018 - June 2019

PAGE # 8

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	172,250,860.80	182,929,691.71	10,678,830.91	6.20%
10706 Criminal Injuries Comp	2,751,274.62	2,532,434.87	(218,839.75)	-7.95%
10707 Penalties	265,665.70	217,329.81	(48,335.89)	-18.19%
10709 Marriage License	780,975.47	778,789.12	(2,186.35)	-0.28%
10710 Tire Tax	6,577,888.25	7,100,079.71	522,191.46	7.94%
10713 Professional Tax	101,124,485.62	101,538,038.62	413,553.00	0.41%
10714 Used Oil	828,918.69	867,468.40	38,549.71	4.65%
10715 Auto Rental Surcharge	12,451,227.72	11,651,143.14	(800,084.58)	-6.43%
10716 Realty Mortgage	69,725,590.67	72,026,100.91	2,300,510.24	3.30%
10717 UCC	9,597,769.03	10,363,420.28	765,651.25	7.98%
10718 Attorneys Administrative Fee	1,849,582.47	1,607,495.13	(242,087.34)	-13.09%
10719 Forfeiture of Bonds	657,901.69	834,974.83	177,073.14	26.91%
10720 Sex Offenders	66,073.62	61,062.27	(5,011.35)	-7.58%
10721 Domestic Violence	2,196.86	959.27	(1,237.59)	-56.33%
10726 Bail Bond Fee	1,975,590.58	1,576,631.94	(398,958.64)	-20.19%
10727 Aggravated Assault	26,476.12	25,733.70	(742.42)	-2.80%
10728 Marriage License Increase 2002	2,163,784.22	2,164,202.63	418.41	0.02%
10729 Drug Violation Cases	115,914.57	107,492.33	(8,422.24)	-7.27%
10730 Sexual Assault	76,015.66	61,200.68	(14,814.98)	-19.49%
10731 Drug Violation -No Treatment	1,160,513.89	1,047,359.83	(113,154.06)	-9.75%
10733 Municipal Training Education	422,291.58	376,149.71	(46,141.87)	-10.93%
10734 Blood Alcohol	2,821,602.54	2,553,830.38	(267,772.16)	-9.49%
10735 Litigation	18,964,439.72	19,306,259.50	341,819.78	1.80%
10736 Alcohol Drug Treatment Fee	1,492,819.75	1,489,216.12	(3,603.63)	-0.24%
10737 Drag Racing Fine	14,141.85	9,476.92	(4,664.93)	-32.99%
10738 Drug Testing Fee	3,837,304.83	3,608,209.01	(229,095.82)	-5.97%
10739 Victim Notification Fund	778,838.52	758,685.92	(20,152.60)	-2.59%
10741 Ignition Interlock Device	403,358.44	404,159.41	800.97	0.20%
10742 Cash Bond Forfeiture	1,448,402.53	1,411,679.81	(36,722.72)	-2.54%
10743 Criminal Judicial Education	327,370.57	321,563.44	(5,807.13)	-1.77%
10744 P. Defender/D. Attorney Expungement	144,010.52	132,425.10	(11,585.42)	-8.04%
10745 Environmental Fees	1,171,496.72	1,190,268.88	18,772.16	1.60%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	332.97	94.52	(238.45)	-71.61%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	320,801.00	333,292.10	12,491.10	3.89%
10751 Vet Drug Violation	19,938.85	17,335.54	(2,603.31)	-13.06%
10752 Advanced Age Adult Abuse Violations	25,943.29	(17,859.34)	(43,802.63)	-168.84%
10753 Telecom	4,621,465.02	3,913,626.66	(707,838.36)	-15.32%
10754 Adult Performance Business Tax	0.00	251,558.00	251,558.00	100.00%
TOTAL	421,266,236.98	433,551,580.86	12,285,343.88	2.92%
Gas & Oil Severance				
11301-11302 Tax	701,147.72	796,433.31	95,285.59	13.59%
TOTAL	701,147.72	796,433.31	95,285.59	13.59%
TVA IN LIEU				
TOTAL	343,047,813.71	358,670,751.89	15,622,938.18	4.55%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	7,233.07	7,233.07	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	2,400.00	2,400.00	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	4,420.22	4,420.22	100.00%
14806 Stamps	74.00	573.80	499.80	675.41%
TOTAL	74.00	14,627.09	14,553.09	19666.34%
GROSS RECEIPTS				
10801 Bottlers	13,504,669.09	15,150,925.79	1,646,256.70	12.19%
10802 Gas, Water, Power & Light	8,520,278.47	7,973,960.55	(546,317.92)	-6.41%
10803 Mixing Bars, Clubs, etc.	88,272.79	113,196.55	24,923.76	28.23%
10809 Vending Machines	10,497.58	9,573.01	(924.57)	-8.81%
10810 Bottlers	3,976,676.20	4,360,576.59	383,900.39	9.65%
TOTAL	26,100,394.13	27,608,232.49	1,507,838.36	5.78%
COIN AMUSEMENT				
11901 Coin Tax	156,386.71	150,519.76	(5,866.95)	-3.75%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	125,446.00	131,990.00	6,544.00	5.22%
TOTAL	283,025.46	330,789.74	47,764.28	16.88%
TOTAL MISC.TAXES	26,383,493.59	27,953,649.32	1,570,155.73	5.95%
GRAND TOTAL	14,567,150,632.90	15,371,926,208.11	804,775,575.21	5.52%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	(32,499.94)	1,449,204.99	LAWRENCE	(4,160.06)	379,502.28
BEDFORD	(47,687.05)	567,605.27	LEWIS	(89,939.13)	36,316.14
BENTON	23,986.43	105,878.41	LINCOLN	141,814.18	502,331.08
BLED SOE	1,379.00	36,706.91	LOUDON	122,856.77	2,434,687.87
BLOUNT	(21,759,471.96)	4,921,887.94	MCMINN	(32,644.14)	452,848.26
BRADLEY	(467,917.78)	1,740,031.61	MCNAIRY	269.24	146,638.99
CAMPBELL	8,395.51	346,998.37	MACON	7,114.92	436,559.21
CANNON	16,044.32	102,399.66	MADISON	(24,014.08)	1,953,299.46
CARROLL	(6,586.37)	192,802.11	MARION	123,921.36	456,863.60
CARTER	(66,091.88)	709,878.92	MARSHALL	8,380.08	370,606.86
CHEATHAM	(10,765.75)	355,886.92	MAURY	55,461.13	1,622,282.06
CHESTER	(6,733.71)	59,991.28	MEIGS	16,809.51	128,277.36
CLAIBORNE	(35,537.43)	244,047.98	MONROE	(44,044.05)	548,641.52
CLAY	1,354.76	25,521.60	MONTGOMERY	10,026.69	1,616,567.98
COCKE	8,496.05	200,558.55	MOORE	15,725.26	71,919.19
COFFEE	(33,038.04)	1,012,337.78	MORGAN	4,325.25	62,263.52
CROCKETT	12,928.75	195,091.37	OBION	(43,986.43)	544,750.91
CUMBERLAND	36,154.44	1,382,471.64	OVERTON	433.51	113,649.66
DAVIDSON	(1,400,437.14)	42,183,383.39	PERRY	1,228.45	80,439.76
DECATUR	(954.00)	134,860.81	PICKETT	5,272.21	49,094.55
DEKALB	38,117.98	184,620.47	POLK	7,452.63	251,237.50
DICKSON	41,926.90	548,121.77	PUTNAM	37,625.41	1,551,419.48
DYER	(4,371.04)	601,243.09	RHEA	(5,183.18)	237,551.31
FAYETTE	188,974.99	891,441.09	ROANE	103,071.23	845,423.22
FENTRESS	6,292.87	125,719.46	ROBERTSON	14,375.33	578,367.87
FRANKLIN	(227,573.44)	983,478.32	RUTHERFORD	185,876.76	3,882,117.98
GIBSON	(77,743.21)	425,120.13	SCOTT	1,223.00	150,624.71
GILES	(93,968.03)	438,446.22	SEQUATCHIE	38,372.34	276,483.08
GRAINGER	1,733.58	166,553.52	SEVIER	(24,236.01)	1,357,594.77
GREENE	(5,301.67)	1,363,345.70	SHELBY	650,523.59	36,412,197.71
GRUNDY	(11,428.00)	102,133.29	SMITH	(11,567.04)	194,223.71
HAMBLEN	(5,665.31)	943,047.24	STEWART	(1,116.96)	71,486.00
HAMILTON	573,394.94	15,091,855.82	SULLIVAN	19,567.30	3,995,612.43
HANCOCK	2,306.40	20,257.73	SUMNER	75,952.98	4,621,043.01
HARDEMAN	(133,121.31)	71,596.60	TIPTON	54,138.74	359,713.90
HARDIN	16,590.66	415,169.77	TROUSDALE	13,211.00	50,625.28
HAWKINS	36,499.50	456,567.01	UNICOI	3,902.33	173,412.11
HAYWOOD	16,847.78	118,527.06	UNION	4,794.90	108,586.91
HENDERSON	(12,451.02)	204,330.59	VAN BUREN	4,292.00	26,320.24
HENRY	30,093.33	556,805.48	WARREN	(68,674.68)	423,997.40
HICKMAN	(4,164.54)	164,169.02	WASHINGTON	144,400.67	2,605,653.10
HOUSTON	3,306.96	32,594.18	WAYNE	(439.08)	108,028.28
HUMPHREYS	(1,746.00)	215,912.50	WEAKLEY	2,792.32	397,478.07
JACKSON	(6,792.97)	52,286.08	WHITE	4,941.95	218,323.07
JEFFERSON	34,189.20	720,857.02	WILLIAMSON	1,206,510.41	23,856,994.41
JOHNSON	(16,323.62)	223,773.57	WILSON	(13,442.51)	3,037,869.86
KNOX	23,728,107.55	23,460,887.49	OUT OF STATE	(1,943,017.55)	(643,321.31)
LAKE	2,496.05	47,675.64			
LAUDERDALE	(18,445.19)	149,840.13	TOTALS	1,123,000.10	201,900,525.86

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	374,892.67	3,896,881.97	LAWRENCE	142,906.33	1,505,820.48
BEDFORD	209,557.52	2,325,720.73	LEWIS	59,578.78	467,633.29
BENTON	62,839.54	682,557.29	LINCOLN	117,077.34	1,275,598.52
BLED SOE	48,999.54	490,532.58	LOUDON	188,531.25	2,231,469.97
BLOUNT	581,498.16	5,760,590.32	MCMINN	246,521.44	2,366,261.93
BRADLEY	364,676.17	3,750,409.11	MCNAIRY	90,220.63	953,275.86
CAMPBELL	111,779.44	1,211,256.44	MACON	78,411.44	873,713.53
CANNON	47,157.38	580,118.00	MADISON	400,598.42	4,189,761.21
CARROLL	80,536.90	882,828.76	MARION	105,205.85	1,155,875.69
CARTER	185,851.33	1,905,261.46	MARSHALL	105,000.27	1,229,316.53
CHEATHAM	161,362.20	1,776,360.27	MAURY	351,453.50	3,717,406.28
CHESTER	52,069.03	574,146.46	MEIGS	47,455.64	570,630.73
CLAIBORNE	100,952.30	1,070,077.64	MONROE	146,219.34	1,561,900.75
CLAY	24,964.40	305,034.65	MONTGOMERY	590,370.41	6,050,295.54
COCKE	126,521.59	1,302,547.26	MOORE	27,071.60	308,826.45
COFFEE	218,254.55	2,492,565.28	MORGAN	64,439.66	1,045,194.20
CROCKETT	47,708.37	591,526.36	OBION	100,893.55	1,202,947.98
CUMBERLAND	298,652.06	2,779,917.97	OVERTON	82,617.23	881,630.02
DAVIDSON	2,090,975.64	22,153,291.15	PERRY	35,681.07	360,612.81
DECATUR	44,037.52	436,785.21	PICKETT	25,416.58	229,022.76
DEKALB	73,033.44	756,062.79	POLK	67,371.01	637,256.66
DICKSON	208,124.76	2,172,153.32	PUTNAM	323,159.71	2,984,155.97
DYER	117,411.59	1,286,944.54	RHEA	127,676.91	1,293,987.13
FAYETTE	149,923.94	1,651,649.37	ROANE	184,785.56	1,945,525.43
FENTRESS	69,916.61	743,829.19	ROBERTSON	275,971.28	2,862,208.34
FRANKLIN	143,199.48	1,597,554.53	RUTHERFORD	920,607.69	9,709,404.00
GIBSON	151,323.80	1,667,620.89	SCOTT	80,068.33	811,224.19
GILES	113,318.74	1,226,975.96	SEQUATCHIE	84,894.88	826,345.92
GRAINGER	80,288.40	946,809.35	SEVIER	409,746.87	4,101,713.35
GREENE	261,736.30	2,908,889.79	SHELBY	2,336,361.70	24,657,518.80
GRUNDY	47,295.72	540,876.17	SMITH	70,405.74	837,810.52
HAMBLEN	227,809.22	2,275,120.12	STEWART	60,216.79	546,269.64
HAMILTON	1,367,823.02	16,480,632.57	SULLIVAN	570,284.21	5,999,300.37
HANCOCK	17,126.19	198,704.47	SUMNER	551,647.06	5,646,209.05
HARDEMAN	73,776.78	739,270.74	TIPTON	196,246.34	2,109,677.70
HARDIN	93,541.91	1,012,658.95	TROUSDALE	32,862.69	335,223.69
HAWKINS	168,789.70	1,743,803.85	UNICOI	65,945.08	675,211.56
HAYWOOD	52,462.53	646,674.85	UNION	63,231.39	636,102.32
HENDERSON	96,808.67	1,036,076.56	VAN BUREN	21,065.85	200,964.23
HENRY	117,060.67	1,246,617.42	WARREN	150,125.58	1,588,846.58
HICKMAN	78,695.79	856,431.87	WASHINGTON	415,718.95	4,382,728.98
HOUSTON	22,178.20	254,984.01	WAYNE	49,607.98	561,559.04
HUMPHREYS	70,853.72	769,536.16	WEAKLEY	92,821.13	1,059,884.12
JACKSON	30,289.32	407,066.99	WHITE	102,142.65	1,040,001.11
JEFFERSON	162,288.88	1,965,559.18	WILLIAMSON	712,564.12	7,510,213.10
JOHNSON	62,348.96	625,585.40	WILSON	499,184.36	4,904,605.25
KNOX	1,799,583.47	17,555,085.10	STATE	33,283.07	300,419.52
LAKE	13,869.70	149,903.76			
LAUDERDALE	65,951.25	740,127.73	TOTALS	22,673,784.33	239,513,175.64

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	255,143.98	1,826,662.99	LAWRENCE	79,994.62	815,376.15
BEDFORD	147,736.07	1,331,123.03	LEWIS	26,266.47	202,573.51
BENTON	16,722.12	219,710.80	LINCOLN	78,360.08	739,578.96
BLED SOE	20,644.39	170,923.35	LOUDON	211,233.35	2,154,416.10
BLOUNT	491,300.83	4,437,617.16	MCMINN	81,515.16	824,821.33
BRADLEY	215,401.81	2,711,461.24	MCNAIRY	56,935.87	309,113.35
CAMPBELL	115,291.29	881,682.85	MACON	45,875.98	463,303.35
CANNON	33,046.24	309,269.82	MADISON	303,725.36	2,722,227.01
CARROLL	45,963.96	397,156.09	MARION	55,677.30	811,770.55
CARTER	80,994.50	839,941.19	MARSHALL	116,662.53	987,459.56
CHEATHAM	124,471.47	1,354,591.85	MAURY	427,066.30	4,574,576.28
CHESTER	39,749.58	252,792.42	MEIGS	17,287.81	207,229.33
CLAIBORNE	135,811.24	499,901.92	MONROE	101,862.45	969,758.27
CLAY	11,191.67	153,399.61	MONTGOMERY	780,657.85	8,349,155.20
COCKE	53,892.34	445,514.47	MOORE	13,507.43	143,201.79
COFFEE	120,702.22	1,460,222.87	MORGAN	23,486.87	231,421.35
CROCKETT	15,565.34	215,783.88	OBION	36,951.88	412,498.74
CUMBERLAND	145,705.73	1,682,510.41	OVERTON	37,430.95	400,641.97
DAVIDSON	4,703,270.01	54,313,368.43	PERRY	16,753.15	180,216.50
DECATUR	17,333.62	251,322.69	PICKETT	17,743.05	123,704.28
DEKALB	55,746.15	498,639.91	POLK	24,950.42	286,006.18
DICKSON	182,639.64	1,717,555.30	PUTNAM	194,124.05	2,142,808.90
DYER	60,636.80	693,853.96	RHEA	47,644.49	619,385.29
FAYETTE	169,874.68	1,682,202.94	ROANE	107,541.65	1,154,415.06
FENTRESS	33,944.72	337,235.59	ROBERTSON	210,944.27	2,293,530.54
FRANKLIN	111,466.27	1,126,130.05	RUTHERFORD	1,465,185.84	15,416,599.82
GIBSON	77,079.17	794,408.25	SCOTT	15,236.74	328,870.31
GILES	53,088.94	635,972.67	SEQUATCHIE	18,502.61	285,171.78
GRAINGER	43,856.78	338,133.24	SEVIER	671,079.99	6,256,202.42
GREENE	97,357.72	999,400.52	SHELBY	2,238,658.50	26,059,159.75
GRUNDY	18,365.64	172,766.84	SMITH	43,661.18	450,950.47
HAMBLEN	123,801.44	1,209,492.21	STEWART	25,226.00	264,886.05
HAMILTON	1,490,545.06	13,739,358.62	SULLIVAN	321,656.85	3,337,554.01
HANCOCK	12,883.34	88,832.48	SUMNER	864,901.68	9,377,162.41
HARDEMAN	38,707.00	306,048.81	TIPTON	105,510.22	1,167,781.42
HARDIN	45,514.84	736,952.11	TROUSDALE	24,882.34	219,826.94
HAWKINS	65,489.88	732,425.53	UNICOI	21,384.86	226,547.41
HAYWOOD	21,488.91	255,017.43	UNION	36,918.88	380,535.34
HENDERSON	37,721.74	344,837.34	VAN BUREN	8,412.82	149,007.27
HENRY	51,038.29	623,347.86	WARREN	93,827.53	836,061.58
HICKMAN	50,312.51	464,166.18	WASHINGTON	315,071.13	3,841,191.22
HOUSTON	7,112.96	129,426.41	WAYNE	12,355.45	234,984.02
HUMPHREYS	72,729.62	646,882.62	WEAKLEY	47,698.38	486,817.91
JACKSON	13,017.65	165,797.30	WHITE	54,984.52	482,382.98
JEFFERSON	135,899.20	1,279,437.89	WILLIAMSON	2,329,718.26	22,969,595.09
JOHNSON	43,118.71	284,215.43	WILSON	802,348.92	7,730,498.87
KNOX	2,139,540.53	18,221,048.04	OUT OF STATE	817,275.19	10,485,139.35
LAKE	2,764.10	68,303.70			
LAUDERDALE	17,234.10	166,250.63	TOTALS	25,511,612.03	265,319,212.90

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	8,241,819.87	88,390,148.69	LAWRENCE	2,688,730.44	30,192,461.46
BEDFORD	3,547,911.40	40,109,883.17	LEWIS	749,737.75	8,045,622.76
BENTON	967,240.39	10,622,073.79	LINCOLN	2,081,526.79	23,444,039.21
BLED SOE	276,416.87	2,521,275.53	LOUDON	4,361,950.81	47,785,061.52
BLOUNT	13,125,083.60	144,823,006.32	MCMINN	3,732,557.67	41,979,116.14
BRADLEY	9,457,139.15	101,740,438.00	MCNAIRY	1,028,381.73	12,126,567.83
CAMPBELL	2,453,366.28	26,419,833.46	MACON	1,117,390.91	13,118,692.73
CANNON	522,849.93	5,052,843.35	MADISON	12,961,521.02	148,947,548.90
CARROLL	1,270,953.01	14,157,161.39	MARION	2,146,160.76	23,748,368.32
CARTER	2,676,545.77	30,091,353.51	MARSHALL	2,137,695.29	25,954,857.11
CHEATHAM	1,886,035.21	21,398,224.29	MAURY	9,121,793.81	101,434,968.89
CHESTER	692,861.31	7,847,333.11	MEIGS	546,235.20	6,265,704.34
CLAIBORNE	1,338,125.32	14,312,940.41	MONROE	3,357,403.00	32,503,508.24
CLAY	300,354.99	3,150,177.11	MONTGOMERY	17,765,337.65	198,899,255.27
COCKE	2,228,838.41	24,165,392.91	MOORE	278,473.13	2,949,636.82
COFFEE	5,715,813.04	64,825,271.61	MORGAN	370,032.06	4,142,354.17
CROCKETT	520,999.63	4,861,338.03	OBION	2,568,630.55	27,446,106.38
CUMBERLAND	5,004,022.67	53,654,262.21	OVERTON	1,046,942.11	11,974,194.10
DAVIDSON	120,675,803.56	1,365,920,400.33	PERRY	278,061.06	3,176,867.64
DECATUR	707,027.88	6,654,472.98	PICKETT	277,105.92	2,954,965.69
DEKALB	1,039,138.08	11,099,981.51	POLK	466,737.06	5,272,645.17
DICKSON	5,256,773.07	57,601,894.17	PUTNAM	9,622,968.82	107,961,968.83
DYER	3,121,336.29	34,324,832.57	RHEA	2,058,978.03	21,637,206.86
FAYETTE	1,877,636.56	21,020,466.95	ROANE	4,725,747.18	50,346,896.18
FENTRESS	850,156.21	9,491,459.52	ROBERTSON	4,854,398.05	54,761,013.93
FRANKLIN	2,999,681.56	28,807,950.48	RUTHERFORD	34,170,297.56	389,738,538.98
GIBSON	3,022,774.63	32,484,211.03	SCOTT	1,113,968.35	11,654,379.82
GILES	2,062,782.99	23,293,560.09	SEQUATCHIE	764,477.62	8,055,960.23
GRAINGER	558,781.22	6,251,880.95	SEVIER	22,462,740.66	278,119,214.42
GREENE	4,392,874.90	47,865,799.08	SHELBY	90,568,312.09	1,025,424,790.23
GRUNDY	403,927.98	4,117,019.70	SMITH	1,087,290.00	12,060,503.88
HAMBLÉN	6,665,544.89	76,011,159.69	STEWART	479,406.34	5,023,128.35
HAMILTON	43,908,224.84	480,241,294.52	SULLIVAN	15,824,224.12	182,644,730.61
HANCOCK	133,104.25	1,490,595.13	SUMNER	14,142,780.59	153,563,486.89
HARDEMAN	1,019,722.56	10,761,486.38	TIPTON	2,694,609.24	29,250,926.36
HARDIN	2,678,030.23	28,661,120.84	TROUSDALE	307,554.04	3,447,125.26
HAWKINS	2,122,188.52	24,185,696.50	UNICOI	734,075.40	9,206,650.85
HAYWOOD	902,387.29	10,315,773.93	UNION	557,052.55	6,017,329.03
HENDERSON	1,822,364.96	20,485,030.06	VAN BUREN	129,087.00	1,382,521.82
HENRY	2,851,844.53	31,371,532.86	WARREN	2,631,245.96	28,516,951.37
HICKMAN	686,536.26	7,782,300.11	WASHINGTON	13,936,659.78	155,503,903.95
HOUSTON	217,808.53	2,621,182.22	WAYNE	510,292.01	5,531,224.67
HUMPHREYS	913,916.68	10,992,541.43	WEAKLEY	1,743,175.99	19,953,492.88
JACKSON	203,131.49	2,223,874.98	WHITE	1,430,022.96	16,555,161.23
JEFFERSON	3,051,033.96	33,695,896.97	WILLIAMSON	33,387,463.83	384,324,499.14
JOHNSON	634,751.19	7,022,265.65	WILSON	13,664,686.90	153,410,842.43
KNOX	59,729,645.68	682,122,053.70	OUT OF STATE	141,157,376.42	1,776,051,328.58
LAKE	177,650.22	1,694,917.90			
LAUDERDALE	918,177.82	9,661,619.60	TOTALS	819,672,431.89	9,410,923,548.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	2,882,001.03	29,963,148.06	LEWIS	263,905.43	3,057,774.93
BEDFORD	1,155,704.40	13,214,951.65	LINCOLN	657,054.54	7,409,499.85
BENTON	389,221.62	4,105,968.24	LOUDON	1,089,059.01	11,969,094.64
BLED SOE	100,016.54	1,015,966.80	MCMINN	1,010,407.29	11,316,453.30
BLOUNT	4,517,090.50	50,204,299.54	MCNAIRY	329,150.36	3,851,811.47
BRADLEY	3,338,854.12	35,493,567.28	MACON	436,439.80	4,363,404.84
CAMPBELL	744,629.09	7,971,352.02	MADISON	4,593,734.60	52,779,460.08
CANNON	130,184.90	1,368,859.49	MARION	800,644.68	8,992,001.47
CARROLL	460,862.15	5,255,267.78	MARSHALL	684,318.35	7,875,917.23
CARTER	1,070,443.31	12,010,392.91	MAURY	2,604,540.27	29,360,299.08
CHEATHAM	746,751.28	8,507,679.98	MEIGS	96,954.19	1,006,659.43
CHESTER	226,263.83	2,535,268.48	MONROE	1,097,253.21	10,746,507.52
CLAIBORNE	401,831.09	4,317,179.08	MONTGOMERY	6,299,726.61	69,978,357.15
CLAY	113,804.03	1,167,592.98	MOORE	105,297.96	1,122,407.18
COCKE	879,462.35	9,462,614.70	MORGAN	127,918.16	1,473,930.14
COFFEE	2,008,865.55	22,904,524.14	OBION	840,057.88	9,051,979.94
CROCKETT	201,006.91	2,001,298.58	OVERTON	354,756.51	4,043,380.83
CUMBERLAND	1,756,920.89	19,063,188.66	PERRY	102,935.82	1,197,411.56
DAVIDSON	37,577,567.41	427,203,576.09	PICKETT	101,007.19	1,038,142.72
DECATUR	238,152.97	2,323,013.72	POLK	162,705.31	1,869,774.20
DEKALB	377,072.21	4,167,413.72	PUTNAM	3,359,297.96	37,962,747.46
DICKSON	1,831,290.71	20,292,857.00	RHEA	818,723.43	8,758,581.44
DYER	1,100,483.10	12,192,524.64	ROANE	1,498,475.63	15,725,776.48
FAYETTE	634,289.90	7,277,319.17	ROBERTSON	1,899,326.68	21,668,231.14
FENTRESS	308,842.10	3,370,899.42	RUTHERFORD	11,941,410.51	137,401,106.44
FRANKLIN	850,367.81	8,945,834.23	SCOTT	351,349.44	3,660,790.93
GIBSON	1,114,741.40	11,603,522.07	SEQUATCHIE	298,742.05	3,167,339.27
GILES	717,717.73	8,234,469.23	SEVIER	8,809,305.61	109,292,713.86
GRAINGER	225,999.21	2,477,005.80	SHELBY	28,641,252.09	322,842,904.63
GREENE	1,604,267.88	17,691,285.85	SMITH	408,845.30	4,547,145.70
GRUNDY	149,722.56	1,454,570.71	STEWART	177,817.40	1,844,090.34
HAMBLEN	2,254,054.59	25,741,151.45	SULLIVAN	4,762,955.36	55,198,664.60
HAMILTON	13,305,522.05	146,082,962.30	SUMNER	4,416,057.41	49,132,793.44
HANCOCK	40,715.37	437,497.69	TIPTON	974,201.09	10,705,145.42
HARDEMAN	355,600.01	3,863,982.39	TROUSDALE	103,530.61	1,168,371.64
HARDIN	835,932.63	9,037,148.82	UNICOI	309,306.86	3,483,829.11
HAWKINS	873,230.58	9,730,801.22	UNION	183,551.09	1,963,496.51
HAYWOOD	280,676.85	3,225,018.23	VAN BUREN	55,253.29	595,684.23
HENDERSON	672,880.75	7,183,176.03	WARREN	965,201.48	10,698,984.89
HENRY	953,231.78	10,542,335.77	WASHINGTON	4,379,494.31	49,727,373.97
HICKMAN	254,481.56	2,846,942.32	WAYNE	195,262.37	2,167,399.07
HOUSTON	96,131.14	1,135,647.90	WEAKLEY	632,393.73	7,386,485.61
HUMPHREYS	388,059.39	4,523,212.71	WHITE	410,749.58	4,676,499.26
JACKSON	89,292.90	952,864.40	WILLIAMSON	11,820,454.80	136,070,860.75
JEFFERSON	1,104,734.33	12,225,677.38	WILSON	4,308,098.30	48,001,699.61
JOHNSON	130,313.66	1,458,800.30	OUT OF STATE	21,395,666.44	296,141,888.46
KNOX	17,338,835.96	200,483,531.29	TELECOM	2,577,787.19	31,987,990.61
LAKE	72,981.27	730,339.15			
LAUDERDALE	354,091.91	3,754,294.27			
LAWRENCE	990,709.20	11,025,312.06	TOTALS	245,698,281.69	2,831,260,970.13

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	JUNE FY 2019	YTD FY 2019	COUNTIES	JUNE FY 2019	YTD FY 2019
ANDERSON	163,900.49	4,193,988.89	LAWRENCE	19,227.45	1,395,478.82
BEDFORD	15,676.60	1,880,716.09	LEWIS	6,505.64	393,680.63
BENTON	7,076.88	445,830.36	LINCOLN	13,402.59	1,110,985.97
BLED SOE	3,187.26	107,333.61	LOUDON	29,847.60	2,135,670.53
BLOUNT	121,427.15	7,053,283.09	MCMINN	48,761.19	2,026,209.46
BRADLEY	79,345.73	5,170,619.58	MCNAIRY	3,483.36	478,116.60
CAMPBELL	10,796.73	998,127.35	MACON	8,257.20	646,133.57
CANNON	4,152.84	233,392.90	MADISON	130,925.22	7,661,597.83
CARROLL	9,453.58	624,289.32	MARION	18,449.28	1,109,999.21
CARTER	11,563.87	1,394,744.25	MARSHALL	28,580.81	1,065,699.47
CHEATHAM	16,421.96	866,428.00	MAURY	87,510.47	5,429,791.49
CHESTER	6,845.05	358,623.76	MEIGS	986.50	112,895.09
CLAIBORNE	9,561.49	344,075.17	MONROE	19,295.85	4,706,988.58
CLAY	1,221.30	78,068.10	MONTGOMERY	242,169.86	10,038,472.94
COCKE	8,725.22	1,021,471.83	MOORE	(281.44)	78,775.66
COFFEE	27,610.82	3,087,715.34	MORGAN	6,812.93	127,998.13
CROCKETT	23,810.26	341,719.44	OBION	30,178.61	1,641,509.68
CUMBERLAND	21,561.61	2,890,993.31	OVERTON	20,326.41	503,267.27
DAVIDSON	3,332,011.73	86,201,046.07	PERRY	2,583.76	125,507.67
DECATUR	1,068.29	190,317.76	PICKETT	1,475.00	88,570.30
DEKALB	2,998.45	459,966.55	POLK	2,494.58	101,935.25
DICKSON	26,457.54	2,738,756.66	PUTNAM	51,735.48	5,619,772.19
DYER	30,144.67	1,704,632.47	RHEA	9,256.48	1,081,335.47
FAYETTE	9,030.34	797,057.41	ROANE	26,370.85	2,030,711.48
FENTRESS	7,686.63	362,118.95	ROBERTSON	40,748.62	2,627,103.22
FRANKLIN	10,621.71	1,527,895.86	RUTHERFORD	733,031.96	23,984,455.49
GIBSON	41,501.03	1,679,100.07	SCOTT	7,514.25	537,039.67
GILES	20,088.81	855,287.57	SEQUATCHIE	3,285.03	391,306.96
GRAINGER	5,725.42	208,260.25	SEVIER	163,737.66	11,181,897.88
GREENE	40,709.10	2,235,317.80	SHELBY	1,741,749.82	66,788,840.25
GRUNDY	1,436.63	142,853.24	SMITH	5,356.38	518,522.63
HAMBLEN	65,734.09	3,908,371.53	STEWART	3,193.35	224,188.94
HAMILTON	709,214.83	26,620,092.84	SULLIVAN	264,691.56	8,900,088.16
HANCOCK	164.60	44,357.65	SUMNER	170,790.80	9,062,055.60
HARDEMAN	12,677.73	583,872.30	TIPTON	33,432.42	1,346,503.76
HARDIN	17,369.93	1,038,534.70	TROUSDALE	1,712.18	107,739.69
HAWKINS	21,619.37	1,043,003.46	UNICOI	2,895.42	365,823.18
HAYWOOD	9,211.30	495,485.14	UNION	1,130.62	167,393.42
HENDERSON	15,636.10	1,137,456.19	VAN BUREN	1,356.37	41,507.17
HENRY	12,103.76	1,478,770.79	WARREN	10,845.50	1,263,815.31
HICKMAN	15,579.61	291,285.60	WASHINGTON	288,279.81	7,735,920.97
HOUSTON	1,724.47	102,486.55	WAYNE	2,484.76	341,369.75
HUMPHREYS	7,599.46	507,794.32	WEAKLEY	57,969.47	1,035,055.21
JACKSON	5,002.67	75,393.63	WHITE	8,385.11	825,340.42
JEFFERSON	13,623.62	1,732,841.12	WILLIAMSON	602,834.08	25,615,692.79
JOHNSON	2,344.62	235,397.72	WILSON	181,989.28	10,298,186.92
KNOX	834,974.68	32,816,428.78	OUT OF STATE	1,018,368.34	23,540,853.54
LAKE	233.58	69,475.37			
LAUDERDALE	11,464.11	479,369.30	TOTALS	11,982,236.19	449,466,252.26

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JUNE 2019

CLASSIFICATION	JUNE FY 2018	JUNE FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	37,019,614	37,642,326	622,711	1.68%
Paint, Glass and Wallpaper Stores	1,463,483	1,553,699	90,216	6.16%
Hardware Stores	6,632,914	6,640,209	7,295	0.11%
Retail Nurseries & Garden Stores	4,331,661	4,285,770	-45,890	-1.06%
Mobile Home Dealers	616,695	771,551	154,856	25.11%
SUBTOTAL	50,064,368	50,893,556	829,188	1.66%
GENERAL MERCHANDISE				
Department Stores	50,809,866	51,367,029	557,162	1.10%
Variety Stores	2,911,804	2,644,420	-267,384	-9.18%
Miscellaneous General Merchandise	21,080,378	20,784,440	-295,938	-1.40%
SUBTOTAL	74,802,048	74,795,889	-6,160	-0.01%
FOOD STORES				
Grocery Stores	43,627,684	45,432,510	1,804,826	4.14%
Meat & Fish Markets	153,807	199,133	45,326	29.47%
Fruit & Vegetable	172,450	186,520	14,070	8.16%
Candy, Nut & Confectionery	169,544	176,285	6,741	3.98%
Dairy Products Stores	19,036	18,099	-936	-4.92%
Retail Bakeries	760,034	858,545	98,511	12.96%
Miscellaneous Food Stores	2,362,113	2,283,877	-78,235	-3.31%
SUBTOTAL	47,264,668	49,154,970	1,890,302	4.00%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	59,791,214	62,922,076	3,130,862	5.24%
Motor Vehicle Dealers, Used Car	16,775,125	18,164,666	1,389,542	8.28%
Auto & Home Supply Stores	9,324,977	9,897,845	572,868	6.14%
Gasoline Service Stations	13,416,142	14,790,457	1,374,315	10.24%
Boat Dealers	1,150,153	1,338,380	188,226	16.37%
Recreational Vehicle Dealers	1,327,179	1,439,941	112,762	8.50%
Motorcycle & All Other MV Dealers	6,561,483	6,721,976	160,493	2.45%
SUBTOTAL	108,346,273	115,275,341	6,929,067	6.40%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	917,821	965,228	47,407	5.17%
Women's Clothing	3,478,161	3,625,823	147,662	4.25%
Women's Accessory & Specialty	968,874	906,009	-62,865	-6.49%
Children's & Infants' Wear Stores	710,947	600,199	-110,748	-15.58%
Family Clothing Stores	6,453,250	8,096,369	1,643,119	25.46%
Shoe Stores	2,803,748	3,009,835	206,087	7.35%
Miscellaneous Apparel & Accessory	2,673,600	2,909,747	236,147	8.83%
SUBTOTAL	18,006,402	20,113,211	2,106,809	11.70%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,638,473	7,379,230	740,757	11.16%
Home Furnishings	4,392,932	4,322,101	-70,831	-1.61%
Household Appliance Stores	667,555	688,482	20,928	3.13%
Electronic Stores and Music Stores	11,535,428	12,380,824	845,396	7.33%
SUBTOTAL	23,234,388	24,770,638	1,536,250	6.61%
EATING & DRINKING PLACES				
Eating Places	72,839,872	82,320,293	9,480,421	13.02%
Drinking Places	1,387,368	1,856,748	469,380	33.83%
SUBTOTAL	74,227,240	84,177,041	9,949,801	13.40%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JUNE 2019

CLASSIFICATION	JUNE FY 2018	JUNE FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,724,405	5,227,394	502,989	10.65%
Liquor Stores	5,270,719	5,808,433	537,714	10.20%
Used Merchandise etc.	1,154,826	1,293,117	138,291	11.98%
Sporting Goods & Bicycle Shops	5,411,330	5,989,954	578,624	10.69%
Book Stores	968,642	1,019,195	50,553	5.22%
Stationery Stores	1,179,685	1,108,524	-71,161	-6.03%
Jewelry Stores	2,188,276	2,206,238	17,962	0.82%
Hobby, Toy & Game	1,506,095	733,698	-772,398	-51.28%
Gift, Novelty & Souvenir	2,926,936	2,745,140	-181,796	-6.21%
Luggage & Leather Goods	467,068	498,267	31,199	6.68%
Sewing, Needlework & Piece Goods	276,971	290,413	13,441	4.85%
Catalogue & Mail Order Houses	12,042,086	13,976,008	1,933,922	16.06%
Automatic Merchandising Machines	637,208	452,024	-185,183	-29.06%
Direct Selling Establishments	4,240,571	4,844,802	604,231	14.25%
Fuel Dealers	995,130	472,683	-522,447	-52.50%
Florists	606,366	680,870	74,504	12.29%
Tobacco Stores and Stands	1,485,717	1,587,161	101,443	6.83%
News Dealers & Newsstands	130,186	136,736	6,550	5.03%
Optical Goods Stores	264,076	142,747	-121,329	-45.94%
Miscellaneous Retail, N.E.C.	24,378,479	25,161,255	782,776	3.21%
SUBTOTAL	70,854,772	74,374,658	3,519,886	4.97%
TOTAL RETAIL	466,800,158	493,555,303	26,755,144	5.73%
SERVICES				
HOTELS & LODGING PLACES	21,631,328	27,353,947	5,722,619	26.46%
PERSONAL SERVICES	4,907,074	4,861,859	-45,215	-0.92%
BUSINESS SERVICES	28,558,562	32,821,965	4,263,403	14.93%
AUTO REPAIR, SERVICES & PARKING	19,337,507	22,636,981	3,299,474	17.06%
MISCELLANEOUS REPAIR SERVICES	2,933,720	3,324,737	391,017	13.33%
MOTION PICTURES	1,697,259	2,244,418	547,159	32.24%
AMUSEMENT SERVICES	9,553,536	10,213,453	659,916	6.91%
HEALTH SERVICES	975,292	-284,820	-1,260,112	-129.20%
OTHER SERVICES	3,337,749	5,408,445	2,070,696	62.04%
TOTAL SERVICES	92,932,027	108,580,984	15,648,957	16.84%
AGRICULTURE, FORESTRY, FISHING	817,305	586,935	-230,370	-28.19%
MINING	771,928	865,760	93,832	12.16%
CONSTRUCTION	5,674,190	6,578,060	903,870	15.93%
MANUFACTURING	29,134,139	33,267,137	4,132,998	14.19%
TRANSPORTATION	2,962,705	3,479,151	516,446	17.43%
COMMUNICATIONS	42,113,540	42,832,529	718,989	1.71%
ELECTRIC, GAS & SANITARY SERVICES	20,138,294	20,779,240	640,946	3.18%
WHOLESALE TRADE	48,119,892	53,050,771	4,930,879	10.25%
FINANCE, INSURANCE, REAL ESTATE	2,284,252	3,027,542	743,290	32.54%
TOTAL NON-RETAIL, NON-SERVICES	152,016,243	164,467,123	12,450,880	8.19%
COUNTY CLERK	18,447,391	19,986,032	1,538,641	8.34%
CONSUMER USE TAX	735,172	536,869	-198,303	-26.97%
UNCLASSIFIED	39,647,000	32,546,121	-7,100,879	-17.91%
GRAND TOTAL	770,577,992	819,672,432	49,094,440	6.37%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - JUNE 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	371,274,769	398,511,906	27,237,137	7.34%
Paint, Glass and Wallpaper Stores	15,161,960	16,134,630	972,670	6.42%
Hardware Stores	64,831,724	68,732,032	3,900,309	6.02%
Retail Nurseries & Garden Stores	34,454,723	36,803,405	2,348,682	6.82%
Mobile Home Dealers	6,602,386	7,929,990	1,327,604	20.11%
SUBTOTAL	492,325,561	528,111,964	35,786,403	7.27%
GENERAL MERCHANDISE				
Department Stores	600,896,993	603,061,305	2,164,312	0.36%
Variety Stores	31,219,804	27,510,974	-3,708,830	-11.88%
Miscellaneous General Merchandise	249,799,256	252,496,206	2,696,951	1.08%
SUBTOTAL	881,916,053	883,068,485	1,152,432	0.13%
FOOD STORES				
Grocery Stores	528,244,782	535,366,830	7,122,049	1.35%
Meat & Fish Markets	1,794,598	1,932,741	138,143	7.70%
Fruit & Vegetable	1,489,787	1,709,410	219,623	14.74%
Candy, Nut & Confectionery	2,081,726	2,260,229	178,503	8.57%
Dairy Products Stores	172,528	155,457	-17,071	-9.89%
Retail Bakeries	9,320,335	9,835,026	514,692	5.52%
Miscellaneous Food Stores	28,237,615	29,260,063	1,022,449	3.62%
SUBTOTAL	571,341,370	580,519,757	9,178,386	1.61%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	662,618,118	686,136,468	23,518,350	3.55%
Motor Vehicle Dealers, Used Car	187,103,338	195,316,717	8,213,380	4.39%
Auto & Home Supply Stores	106,110,480	108,023,625	1,913,145	1.80%
Gasoline Service Stations	148,279,527	156,531,590	8,252,063	5.57%
Boat Dealers	7,158,681	7,702,757	544,076	7.60%
Recreational Vehicle Dealers	12,829,690	13,440,593	610,902	4.76%
Motorcycle & All Other MV Dealers	60,089,611	63,125,601	3,035,990	5.05%
SUBTOTAL	1,184,189,445	1,230,277,351	46,087,906	3.89%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,992,105	10,854,657	862,552	8.63%
Women's Clothing	39,519,905	42,366,084	2,846,178	7.20%
Women's Accessory & Specialty	13,006,059	12,122,834	-883,225	-6.79%
Children's & Infants' Wear Stores	10,122,429	9,838,860	-283,569	-2.80%
Family Clothing Stores	101,516,815	106,800,760	5,283,945	5.20%
Shoe Stores	34,070,144	36,564,704	2,494,560	7.32%
Miscellaneous Apparel & Accessory	33,979,679	35,806,867	1,827,188	5.38%
SUBTOTAL	242,207,137	254,354,765	12,147,628	5.02%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	80,510,709	86,201,662	5,690,952	7.07%
Home Furnishings	50,308,711	53,404,822	3,096,111	6.15%
Household Appliance Stores	8,693,572	8,139,360	-554,212	-6.37%
Electronic Stores and Music Stores	152,048,067	153,754,040	1,705,973	1.12%
SUBTOTAL	291,561,059	301,499,884	9,938,825	3.41%
EATING & DRINKING PLACES				
Eating Places	830,389,119	908,740,391	78,351,272	9.44%
Drinking Places	15,429,755	19,343,779	3,914,025	25.37%
SUBTOTAL	845,818,873	928,084,170	82,265,297	9.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - JUNE 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	58,582,324	58,980,599	398,275	0.68%
Liquor Stores	60,005,385	66,255,934	6,250,550	10.42%
Used Merchandise etc.	15,235,576	14,803,506	-432,070	-2.84%
Sporting Goods & Bicycle Shops	69,667,642	69,375,408	-292,233	-0.42%
Book Stores	13,455,159	13,238,006	-217,154	-1.61%
Stationery Stores	16,742,097	16,253,304	-488,792	-2.92%
Jewelry Stores	25,617,542	26,089,097	471,555	1.84%
Hobby, Toy & Game	19,743,941	12,943,762	-6,800,179	-34.44%
Gift, Novelty & Souvenir	29,758,515	32,376,676	2,618,161	8.80%
Luggage & Leather Goods	5,112,515	5,580,158	467,644	9.15%
Sewing, Needlework & Piece Goods	3,723,204	3,916,795	193,591	5.20%
Catalogue & Mail Order Houses	149,888,370	174,809,667	24,921,298	16.63%
Automatic Merchandising Machines	7,132,020	7,180,575	48,555	0.68%
Direct Selling Establishments	49,393,204	54,218,955	4,825,751	9.77%
Fuel Dealers	11,949,016	12,252,159	303,142	2.54%
Florists	5,716,394	5,869,227	152,832	2.67%
Tobacco Stores and Stands	16,878,483	17,557,547	679,064	4.02%
News Dealers & Newsstands	1,369,278	1,384,790	15,512	1.13%
Optical Goods Stores	2,109,319	1,980,643	-128,676	-6.10%
Miscellaneous Retail, N.E.C.	286,174,084	300,875,370	14,701,286	5.14%
SUBTOTAL	848,254,065	895,942,177	47,688,112	5.62%
TOTAL RETAIL	5,357,613,563	5,601,858,552	244,244,989	4.56%
SERVICES				
HOTELS & LODGING PLACES	238,462,115	278,372,455	39,910,340	16.74%
PERSONAL SERVICES	53,560,826	56,183,757	2,622,931	4.90%
BUSINESS SERVICES	322,692,159	381,850,870	59,158,711	18.33%
AUTO REPAIR, SERVICES & PARKING	215,481,474	235,739,908	20,258,433	9.40%
MISCELLANEOUS REPAIR SERVICES	32,560,072	35,385,021	2,824,949	8.68%
MOTION PICTURES	18,458,482	22,196,049	3,737,567	20.25%
AMUSEMENT SERVICES	103,495,297	118,017,101	14,521,803	14.03%
HEALTH SERVICES	17,496,853	17,274,453	-222,400	-1.27%
OTHER SERVICES	41,153,403	61,804,669	20,651,266	50.18%
TOTAL SERVICES	1,043,360,682	1,206,824,283	163,463,601	15.67%
AGRICULTURE, FORESTRY, FISHING	7,835,363	7,885,910	50,547	0.65%
MINING	8,153,376	9,005,348	851,972	10.45%
CONSTRUCTION	76,563,969	77,912,519	1,348,550	1.76%
MANUFACTURING	350,114,536	386,048,187	35,933,651	10.26%
TRANSPORTATION	35,741,446	42,623,672	6,882,226	19.26%
COMMUNICATIONS	524,788,029	530,000,277	5,212,248	0.99%
ELECTRIC, GAS & SANITARY SERVICES	263,119,124	269,974,156	6,855,031	2.61%
WHOLESALE TRADE	551,885,563	606,480,888	54,595,325	9.89%
FINANCE, INSURANCE, REAL ESTATE	32,952,954	37,673,552	4,720,598	14.33%
TOTAL NON-RETAIL, NON-SERVICES	1,851,154,359	1,967,604,508	116,450,149	6.29%
COUNTY CLERK	194,693,734	206,531,781	11,838,047	6.08%
CONSUMER USE TAX	9,353,877	10,714,066	1,360,189	14.54%
UNCLASSIFIED	431,458,744	417,390,359	-14,068,385	-3.26%
GRAND TOTAL	8,887,634,971	9,410,923,548	523,288,577	5.89%