



Revenue Collections

MAY 2019

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-19

PAGE # 1

CLASS OF TAX	May FY 2017	May FY 2018	May FY 2019	May FY 2017- May FY 2018 \$ Change	May FY 2017- May FY 2018 % Change	May FY 2018- May FY 2019 \$ Change	May FY 2018- May FY 2019 % Change
Sales and Use	729,984,618.02	733,066,536.47	793,061,084.24	3,081,918.45	0.42%	59,994,547.77	8.18%
Franchise & Excise	52,156,204.85	58,835,997.24	67,622,006.06	6,679,792.39	12.81%	8,786,008.82	14.93%
Business	28,000,056.83	28,504,658.84	33,035,655.33	504,602.01	1.80%	4,530,996.49	15.90%
Gasoline	59,867,888.81	68,893,890.31	72,499,530.32	9,026,001.50	15.08%	3,605,640.01	5.23%
Motor Fuel	14,217,702.83	16,730,649.34	19,106,454.58	2,512,946.51	17.67%	2,375,805.24	14.20%
Petroleum Special	5,883,438.44	5,852,654.71	5,878,622.57	(30,783.73)	-0.52%	25,967.86	0.44%
Motor Vehicle Registration	21,086,998.36	30,795,633.91	29,008,193.87	9,708,635.55	46.04%	(1,787,440.04)	-5.80%
Motor Vehicle Title	2,036,079.63	2,014,228.50	2,147,154.05	(21,851.13)	-1.07%	132,925.55	6.60%
Income	5,810,294.90	17,637,791.28	2,047,132.60	11,827,496.38	203.56%	(15,590,658.68)	-88.39%
Inheritance, Gift & Estate	110,218.98	77,679.57	4,570.01	(32,539.41)	-29.52%	(73,109.56)	-94.12%
Tobacco	21,754,934.70	20,843,086.45	22,312,628.60	(911,848.25)	-4.19%	1,469,542.15	7.05%
Alcoholic Beverage	5,735,440.79	5,844,763.11	6,494,559.44	109,322.32	1.91%	649,796.33	11.12%
Beer	1,560,209.85	1,633,180.05	1,707,811.78	72,970.20	4.68%	74,631.73	4.57%
Mixed Drink (LBD)	9,513,515.29	10,768,783.83	12,045,707.61	1,255,268.54	13.19%	1,276,923.78	11.86%
Privilege	73,999,269.54	78,550,386.88	69,770,502.86	4,551,117.34	6.15%	(8,779,884.02)	-11.18%
Gas & Oil Severance	59,185.37	37,852.95	65,797.56	(21,332.42)	-36.04%	27,944.61	73.82%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	834,293.76	277,487.13	97,320.86	(556,806.63)	-66.74%	(180,166.27)	-64.93%
TOTAL STATE COLLECTIONS	1,060,437,317.85	1,108,449,726.66	1,166,620,783.42	48,012,408.81	4.53%	58,171,056.76	5.25%
Local Government							
Local Sales Tax	214,552,412.31	220,264,632.46	237,552,374.96	5,712,220.15	2.66%	17,287,742.50	7.85%
Local Business Tax	35,682,434.21	36,151,127.58	41,984,921.26	468,693.37	1.31%	5,833,793.68	16.14%
Local Business Tax Fees	3,473,993.30	3,471,357.39	4,122,927.37	(2,635.91)	-0.08%	651,569.98	18.77%
Mineral Tax	880,500.82	574,589.07	561,466.44	(305,911.75)	-34.74%	(13,122.63)	-2.28%
Coal Severance	75,911.00	9,765.00	17,351.00	(66,146.00)	-87.14%	7,586.00	77.69%
TOTAL LOCAL COLLECTIONS	254,665,251.64	260,471,471.50	284,239,041.03	5,806,219.86	2.28%	23,767,569.53	9.12%
TOTAL COLLECTED REVENUE	1,315,102,569.49	1,368,921,198.16	1,450,859,824.45	53,818,628.67	4.09%	81,938,626.29	5.99%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2018-May 2019

PAGE # 2

CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	7,811,339,242.73	8,117,056,978.60	8,591,251,116.30	305,717,735.87	3.91%	474,194,137.70	5.84%
Franchise & Excise	2,140,953,366.67	2,146,574,281.89	2,267,367,787.55	5,620,915.22	0.26%	120,793,505.66	5.63%
Business	166,628,956.73	175,522,523.68	199,423,461.89	8,893,566.95	5.34%	23,900,938.21	13.62%
Gasoline	614,067,457.93	727,478,841.54	767,762,167.50	113,411,383.61	18.47%	40,283,325.96	5.54%
Motor Fuel	162,634,205.50	197,018,184.60	232,406,595.29	34,383,979.10	21.14%	35,388,410.69	17.96%
Petroleum Special	62,493,292.73	62,999,165.72	63,649,041.72	505,872.99	0.81%	649,876.00	1.03%
Motor Vehicle Registration	252,140,575.47	304,581,118.12	310,977,422.92	52,440,542.65	20.80%	6,396,304.80	2.10%
Motor Vehicle Title	21,740,397.91	22,886,440.64	21,721,816.54	1,146,042.73	5.27%	(1,164,624.10)	-5.09%
Income	249,042,691.73	244,772,894.50	200,777,525.76	(4,269,797.23)	-1.71%	(43,995,368.74)	-17.97%
Inheritance, Gift & Estate	14,404,542.29	(195,192.45)	2,236,203.88	(14,599,734.74)	-101.36%	2,431,396.33	1245.64%
Tobacco	233,460,452.10	226,314,295.77	222,003,858.63	(7,146,156.33)	-3.06%	(4,310,437.14)	-1.90%
Alcoholic Beverage	60,849,047.23	61,496,171.80	65,197,246.70	647,124.57	1.06%	3,701,074.90	6.02%
Beer	16,158,848.80	15,962,089.76	16,213,017.50	(196,759.04)	-1.22%	250,927.74	1.57%
Mixed Drink (LBD)	94,389,929.78	106,703,381.64	121,220,727.08	12,313,451.86	13.05%	14,517,345.44	13.61%
Privilege	333,358,794.43	366,869,863.80	367,694,740.12	33,511,069.37	10.05%	824,876.32	0.22%
Gas & Oil Severance	614,371.56	566,525.33	722,771.32	(47,846.23)	-7.79%	156,245.99	27.58%
TVA	314,981,948.01	314,963,347.62	328,954,700.81	(18,600.39)	-0.01%	13,991,353.19	4.44%
Miscellaneous Taxes	27,379,453.66	26,229,596.64	27,720,230.61	(1,149,857.02)	-4.20%	1,490,633.97	5.68%
TOTAL STATE COLLECTIONS	12,576,637,575.26	13,117,800,509.20	13,807,300,432.12	541,162,933.94	4.30%	689,499,922.92	5.26%
Local Government							
Local Sales Tax	2,309,461,785.81	2,413,419,729.39	2,585,562,688.44	103,957,943.58	4.50%	172,142,959.05	7.13%
Local Business Tax	198,373,939.55	205,069,929.69	215,232,752.65	6,695,990.14	3.38%	10,162,822.96	4.96%
Local Business Tax Fees	20,353,482.14	21,014,811.07	22,827,801.53	661,328.93	3.25%	1,812,990.46	8.63%
Mineral Tax	4,949,538.13	5,290,054.64	5,521,596.73	340,516.51	6.88%	231,542.09	4.38%
Coal Severance	540,071.44	302,155.97	186,145.04	(237,915.47)	-44.05%	(116,010.93)	-38.39%
TOTAL LOCAL COLLECTIONS	2,533,678,817.07	2,645,096,680.76	2,829,330,984.39	111,417,863.69	4.40%	184,234,303.63	6.97%
TOTAL COLLECTED REVENUE	15,110,316,392.33	15,762,897,189.96	16,636,631,416.51	652,580,797.63	4.32%	873,734,226.55	5.54%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-19

PAGE # 3

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	582,740,794.52	630,686,870.53	47,946,076.01	8.23%
10102 State Cable TV	881,945.66	783,070.04	(98,875.62)	-11.21%
10103 State Interstate Telecomm Sales	1,361,965.74	1,244,379.63	(117,586.11)	-8.63%
10104 State Sales 1% Increase 2002	95,992,221.12	104,012,530.81	8,020,309.69	8.36%
10105 State Sales Single Article	4,945,035.15	5,334,319.97	389,284.82	7.87%
10106 State Sales Food	38,009,978.12	41,057,207.85	3,047,229.73	8.02%
10107 Prepaid Wireless	1,266,077.78	1,357,930.90	91,853.12	7.25%
10109 Transportation Equity	1,119,864.30	1,452,086.37	332,222.07	29.67%
10110 911 Board	6,748,654.08	7,132,688.14	384,034.06	5.69%
TOTAL	733,066,536.47	793,061,084.24	59,994,547.77	8.18%
FRANCHISE & EXCISE				
11401-11403 Franchise	26,594,885.60	31,851,885.76	5,257,000.16	19.77%
11501-11503 Excise	42,240,077.65	44,675,770.27	2,435,692.62	5.77%
12101 F&E Est Payments	(9,998,966.01)	(8,905,649.97)	1,093,316.04	10.93%
TOTAL	58,835,997.24	67,622,006.06	8,786,008.82	14.93%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	1,657.09	0.00	(1,657.09)	-100.00%
12005 City Delinquent	1,657.10	0.00	(1,657.10)	-100.00%
12006-12009-Class 1-4	28,483,941.69	33,217,524.41	4,733,582.72	16.62%
12010 Class 5 Industrial Loan & Thrift	36,775.00	26,582.45	(10,192.55)	-27.72%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	(299,582.48)	(499,117.56)	(199,535.08)	-66.60%
12013 Voluntary Disclosure State	280,210.44	290,666.03	10,455.59	3.73%
TOTAL	28,504,658.84	33,035,655.33	4,530,996.49	15.90%
GASOLINE				
10201 Tax	68,882,384.42	72,516,578.06	3,634,193.64	5.28%
10203 Hwy. Users Fuel Permits	6,000.00	12,000.00	6,000.00	100.00%
10205 Penalty & Interest-Reg	5,505.89	(29,047.74)	(34,553.63)	-627.58%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	68,893,890.31	72,499,530.32	3,605,640.01	5.23%
MOTOR FUEL				
10301 Tax Regular Diesel	16,525,781.87	18,921,526.22	2,395,744.35	14.50%
10302 Regular L. P.	44,344.98	34,838.86	(9,506.12)	-21.44%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	19,985.70	986.60	(18,999.10)	-95.06%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	131,815.11	149,102.90	17,287.79	13.12%
10310 Carrier Dyed Fuel	8,721.68	0.00	(8,721.68)	-100.00%
TOTAL	16,730,649.34	19,106,454.58	2,375,805.24	14.20%
PETROLEUM SPECIAL TAX				
10401 Tax	4,205,821.93	4,230,101.42	24,279.49	0.58%
10402 Penalties & Interest	2,091.75	(1,971.50)	(4,063.25)	-194.25%
10403 Environment Assurance Fee	1,644,741.03	1,650,492.65	5,751.62	0.35%
TOTAL	5,852,654.71	5,878,622.57	25,967.86	0.44%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-19

PAGE # 4

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	22,090,386.15	21,848,810.07	(241,576.08)	-1.09%
10502 Drive-Out Tags	423,135.50	446,366.00	23,230.50	5.49%
10503 Temp. Operators Permits	15,515.50	14,691.50	(824.00)	-5.31%
10504 Fines	20,680.48	13,165.49	(7,514.99)	-36.34%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	7,755,572.97	6,050,148.89	(1,705,424.08)	-21.99%
10507 Personalized Registration	21,000.00	20,833.80	(166.20)	-0.79%
10508 Handicapped Registration	92,844.00	83,954.40	(8,889.60)	-9.57%
10509 Over Weight Truck Fines	69,055.44	218,695.56	149,640.12	216.70%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	8,849.00	7,888.90	(960.10)	-10.85%
10512 Trip Permits	75,000.00	12,000.00	(63,000.00)	-84.00%
10514 International Reg. (Safety)	195,878.12	246,672.77	50,794.65	25.93%
10530 Electric Vehicle Fee	27,716.75	44,966.49	17,249.74	62.24%
TOTAL	30,795,633.91	29,008,193.87	(1,787,440.04)	-5.80%
MOTOR VEHICLE TITLE	2,014,228.50	2,147,154.05	132,925.55	6.60%
TOTAL	2,014,228.50	2,147,154.05	132,925.55	6.60%
INSURANCE VERIFICATION*	42,350.00	102,775.00	60,425.00	142.68%
TOTAL	42,350.00	102,775.00	60,425.00	142.68%
INCOME				
10601 Pre-Income Tax	2,474,299.23	(12,786,613.66)	(15,260,912.89)	-616.78%
10602 Tax	15,047,951.73	14,785,885.81	(262,065.92)	-1.74%
10603 Penalties & Interest	115,540.32	47,860.45	(67,679.87)	-58.58%
TOTAL	17,637,791.28	2,047,132.60	(15,590,658.68)	-88.39%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	74,209.45	748.01	(73,461.44)	-98.99%
11602 Gift Tax Class A	3,470.12	3,822.00	351.88	10.14%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	77,679.57	4,570.01	(73,109.56)	-94.12%
TOBACCO				
11801 Cigarette Stamps	19,225,296.51	20,595,593.43	1,370,296.92	7.13%
11802 Cigar & Other Tobacco Products	1,597,221.82	1,671,703.23	74,481.41	4.66%
11803 Fair Trade Info	15,674.64	16,958.16	1,283.52	8.19%
11804 Licenses-Retail Dealer	14,829.00	14,300.00	(529.00)	-3.57%
11805 Licenses-Other	1,200.00	0.00	(1,200.00)	-100.00%
11808 Penalty	(13,059.58)	10,879.61	23,939.19	183.31%
11809 LDR Penalty	1,924.06	3,194.17	1,270.11	66.01%
TOTAL	20,843,086.45	22,312,628.60	1,469,542.15	7.05%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,840,251.47	4,367,449.93	527,198.46	13.73%
11002 Wine Tax & High Alcohol Beer	1,318,181.58	1,384,071.13	65,889.55	5.00%
11003 Licenses	3,000.00	0.00	(3,000.00)	-100.00%
11011 Brand Registration	483,048.55	582,531.81	99,483.26	20.59%
11013 Wine Tax (Winery)	61,871.81	35,176.49	(26,695.32)	-43.15%
11014 Common Spirit Tax	2,288.32	1,542.94	(745.38)	-32.57%
11015 Common Spirit Wine Tax	879.08	152.75	(726.33)	-82.62%
11016 Distiller's Tax	9,217.45	5,894.70	(3,322.75)	-36.05%
11017 Enforcement Tax	59,470.84	57,626.15	(1,844.69)	-3.10%
11018 Wine Enforcement Tax	66,554.01	60,113.54	(6,440.47)	-9.68%
TOTAL	5,844,763.11	6,494,559.44	649,796.33	11.12%
BEER				
10901 Beer Barrellage	1,567,885.25	1,639,200.56	71,315.31	4.55%
10902 Certificate of Registration	407.41	459.21	51.80	12.71%
10905 Penalty & Interest	242.08	51.42	(190.66)	-78.76%
10906 Wholesale Beer	64,552.65	67,786.52	3,233.87	5.01%
10908 Common Carrier Beer Tax	92.66	314.07	221.41	238.95%
TOTAL	1,633,180.05	1,707,811.78	74,631.73	4.57%
MIXED DRINK (LBD)				
11101 Tax	10,768,783.83	12,045,707.61	1,276,923.78	11.86%
TOTAL	10,768,783.83	12,045,707.61	1,276,923.78	11.86%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-19

PAGE # 5

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,091,394.40	15,413,094.25	321,699.85	2.13%
10706 Criminal Injuries Comp	292,126.68	229,466.87	(62,659.81)	-21.45%
10707 Penalties	38,473.45	16,691.34	(21,782.11)	-56.62%
10709 Marriage License	101,215.25	66,861.43	(34,353.82)	-33.94%
10710 Tire Tax	475,053.00	669,067.08	194,014.08	40.84%
10713 Professional Tax	50,468,701.55	42,219,809.08	(8,248,892.47)	-16.34%
10714 Used Oil	79,328.90	70,082.30	(9,246.60)	-11.66%
10715 Auto Rental Surcharge	162,589.27	764.23	(161,825.04)	-99.53%
10716 Realty Mortgage	6,100,895.39	6,269,091.84	168,196.45	2.76%
10717 UCC	780,232.38	1,429,318.75	649,086.37	83.19%
10718 Attorneys Administrative Fee	209,787.87	135,233.46	(74,554.41)	-35.54%
10719 Forfeiture of Bonds	52,152.81	61,822.35	9,669.54	18.54%
10720 Sex Offenders	5,821.26	8,462.81	2,641.55	45.38%
10721 Domestic Violence	47.50	283.84	236.34	497.56%
10726 Bail Bond Fee	64,177.35	86,745.59	22,568.24	35.17%
10727 Aggravated Assault	3,817.15	2,000.73	(1,816.42)	-47.59%
10728 Marriage License Increase 2002	267,660.00	187,919.82	(79,740.18)	-29.79%
10729 Drug Violation Cases	14,607.69	11,349.30	(3,258.39)	-22.31%
10730 Sexual Assault	8,722.04	7,673.83	(1,048.21)	-12.02%
10731 Drug Violation -No Treatment	124,371.03	98,014.92	(26,356.11)	-21.19%
10733 Municipal Training Education	67,837.03	32,064.15	(35,772.88)	-52.73%
10734 Blood Alcohol	298,938.22	226,133.20	(72,805.02)	-24.35%
10735 Litigation	2,341,241.01	1,640,062.00	(701,179.01)	-29.95%
10736 Alcohol Drug Treatment Fee	166,849.98	128,160.77	(38,689.21)	-23.19%
10737 Drag Racing Fine	1,082.55	(954.53)	(2,037.08)	-188.17%
10738 Drug Testing Fee	425,691.21	330,013.72	(95,677.49)	-22.48%
10739 Victim Notification Fund	76,607.65	59,800.11	(16,807.54)	-21.94%
10741 Ignition Interlock Device	42,125.55	37,589.99	(4,535.56)	-10.77%
10742 Cash Bond Forfeiture	218,224.40	118,009.20	(100,215.20)	-45.92%
10743 Criminal Judicial Education	32,964.77	21,311.52	(11,653.25)	-35.35%
10744 P. Defender/D. Attorney Expungement	19,472.21	11,727.18	(7,745.03)	-39.77%
10745 Enviromental Fees	42,100.02	63,433.25	21,333.23	50.67%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	104.50	0.00	(104.50)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	91.00	8.00	(83.00)	-91.21%
10751 Vet Drug Violation	4,635.34	1,385.98	(3,249.36)	-70.10%
10752 Advanced Age Adult Abuse Violations	(18,859.15)	0.00	18,859.15	100.00%
10753 Telecom	490,105.62	96,862.50	(393,243.12)	-80.24%
10754 Adult Performance Business Tax	0.00	21,142.00	21,142.00	100.00%
TOTAL	78,550,386.88	69,770,502.86	(8,779,884.02)	-11.18%
Gas & Oil Severance				
11301-11302 Tax	37,852.95	65,797.56	27,944.61	73.82%
TOTAL	37,852.95	65,797.56	27,944.61	73.82%
TVA IN LIEU				
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	7,233.07	7,233.07	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	2,400.00	2,400.00	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	4,420.22	4,420.22	100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	14,053.29	14,053.29	100.00%
GROSS RECEIPTS				
10801 Bottlers	197,301.80	49,557.27	(147,744.53)	-74.88%
10802 Gas, Water, Power & Light	17.00	0.76	(16.24)	-95.53%
10803 Mixing Bars, Clubs, etc.	9,923.00	12,407.60	2,484.60	25.04%
10809 Vending Machines	2,100.06	2,284.12	184.06	8.76%
10810 Bottlers	53,775.27	13,687.82	(40,087.45)	-74.55%
TOTAL	263,117.13	77,937.57	(185,179.56)	-70.38%
COIN AMUSEMENT				
11901 Coin Tax	5,620.00	1,590.00	(4,030.00)	-71.71%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	8,750.00	3,740.00	(5,010.00)	-57.26%
TOTAL	14,370.00	5,330.00	(9,040.00)	-62.91%
TOTAL MISC.TAXES	277,487.13	97,320.86	(180,166.27)	-64.93%
GRAND TOTAL	1,108,449,726.66	1,166,620,783.42	58,171,056.76	5.25%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018-May 2019

PAGE # 6

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	6,419,080,382.81	6,813,438,825.52	394,358,442.71	6.14%
10102 State Cable TV	9,489,198.26	9,741,370.35	252,172.09	2.66%
10103 State Interstate Telecomm Sales	15,984,081.30	14,635,854.00	(1,348,227.30)	-8.43%
10104 State Sales 1% Increase 2002	1,056,574,487.22	1,120,345,745.82	63,771,258.60	6.04%
10105 State Sales Single Article	52,741,895.68	53,541,840.41	799,944.73	1.52%
10106 State Sales Food	448,863,770.67	456,535,386.69	7,671,616.02	1.71%
10107 Prepaid Wireless	18,978,874.05	18,582,429.15	(396,444.90)	-2.09%
10109 Transportation Equity	25,537,550.04	26,052,764.92	515,214.88	2.02%
10110 911 Board	69,806,738.57	78,376,899.44	8,570,160.87	12.28%
TOTAL	8,117,056,978.60	8,591,251,116.30	474,194,137.70	5.84%
FRANCHISE & EXCISE				
11401-11403 Franchise	845,225,682.77	884,538,225.60	39,312,542.83	4.65%
11501-11503 Excise	1,507,837,240.69	1,429,888,642.71	(77,948,597.98)	-5.17%
12101 F&E Est Payments	(206,488,641.57)	(47,059,080.76)	159,429,560.81	77.21%
TOTAL	2,146,574,281.89	2,267,367,787.55	120,793,505.66	5.63%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	31,130.85	0.00	(31,130.85)	-100.00%
12005 City Delinquent	40,612.13	0.00	(40,612.13)	-100.00%
12006-12009-Class 1-4	164,180,520.41	177,218,508.84	13,037,988.43	7.94%
12010 Class 5 Industrial Loan & Thrift	941,855.32	871,901.21	(69,954.11)	-7.43%
12011 Transient Vendor, Flea Mkt & Other	5,443.52	0.00	(5,443.52)	-100.00%
12012 Audit P & I	7,365,666.78	18,307,951.48	10,942,284.70	148.56%
12013 Voluntary Disclosure State	2,802,045.20	3,025,100.36	223,055.16	7.96%
TOTAL	175,522,523.68	199,423,461.89	23,900,938.21	13.62%
GASOLINE				
10201 Tax	727,788,441.03	767,613,950.35	39,825,509.32	5.47%
10203 Hwy. Users Fuel Permits	140,250.00	184,500.00	44,250.00	31.55%
10205 Penalty & Interest-Reg	(450,049.49)	(36,582.85)	413,466.64	91.87%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	727,478,841.54	767,762,167.50	40,283,325.96	5.54%
MOTOR FUEL				
10301 Tax Regular Diesel	195,037,370.70	229,743,274.55	34,705,903.85	17.79%
10302 Regular L. P.	253,467.55	339,000.07	85,532.52	33.74%
10305 Prepaid Diesel	62,641.62	55,131.06	(7,510.56)	-11.99%
10307 Penalty & Interest-Reg.	60,314.34	73,147.12	12,832.78	21.28%
10308 Dyed Fuel	6,500.00	0.00	(6,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,437,069.51	2,046,298.99	609,229.48	42.39%
10310 Carrier Dyed Fuel	160,820.88	149,743.50	(11,077.38)	-6.89%
TOTAL	197,018,184.60	232,406,595.29	35,388,410.69	17.96%
PETROLEUM SPECIAL TAX				
10401 Tax	45,330,395.44	45,792,236.67	461,841.23	1.02%
10402 Penalties & Interest	(23,071.25)	1,105.15	24,176.40	104.79%
10403 Environment Assurance Fee	17,691,841.53	17,855,699.90	163,858.37	0.93%
TOTAL	62,999,165.72	63,649,041.72	649,876.00	1.03%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018-May 2019

PAGE # 7

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	213,315,416.99	216,839,391.31	3,523,974.32	1.65%
10502 Drive-Out Tags	4,651,451.50	4,772,861.00	121,409.50	2.61%
10503 Temp. Operators Permits	155,647.00	146,787.00	(8,860.00)	-5.69%
10504 Fines	187,032.01	154,050.63	(32,981.38)	-17.63%
10505 Miscellaneous	9,955.72	0.00	(9,955.72)	-100.00%
10506 International Registration	80,750,789.98	82,743,294.09	1,992,504.11	2.47%
10507 Personalized Registration	298,399.55	263,418.80	(34,980.75)	-11.72%
10508 Handicapped Registration	887,238.50	915,734.56	28,496.06	3.21%
10509 Over Weight Truck Fines	620,411.44	1,302,418.17	682,006.73	109.93%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	1,097,162.97	1,107,056.18	9,893.21	0.90%
10512 Trip Permits	288,000.00	207,000.00	(81,000.00)	-28.13%
10514 International Reg. (Safety)	2,067,550.35	2,124,991.35	57,441.00	2.78%
10530 Electric Vehicle Fee	225,569.51	400,419.83	174,850.32	77.52%
TOTAL	304,581,118.12	310,977,422.92	6,396,304.80	2.10%
MOTOR VEHICLE TITLE				
TOTAL	22,886,440.64	21,721,816.54	(1,164,624.10)	-5.09%
INSURANCE VERIFICATION*				
TOTAL	138,700.00	689,104.41	550,404.41	396.83%
INCOME				
10601 Pre-Income Tax	4,920,714.40	(23,579,004.63)	(28,499,719.03)	-579.18%
10602 Tax	237,508,712.00	222,966,750.29	(14,541,961.71)	-6.12%
10603 Penalties & Interest	2,343,468.10	1,389,780.10	(953,688.00)	-40.70%
TOTAL	244,772,894.50	200,777,525.76	(43,995,368.74)	-17.97%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	508,500.61	2,445,106.51	1,936,605.90	380.85%
11602 Gift Tax Class A	302,245.93	22,301.02	(279,944.91)	-92.62%
11603 Estate Tax	5,352.98	1,928.70	(3,424.28)	-63.97%
11604 Generation Skip	5,369.05	1,934.49	(3,434.56)	-63.97%
11605 Gift Tax Class B	13,471.98	(66.84)	(13,538.82)	-100.50%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,030,133.00)	(235,000.00)	795,133.00	77.19%
TOTAL	(195,192.45)	2,236,203.88	2,431,396.33	1245.64%
TOBACCO				
11801 Cigarette Stamps	209,409,524.07	205,984,324.09	(3,425,199.98)	-1.64%
11802 Cigar & Other Tobacco Products	16,285,998.14	15,676,959.40	(609,038.74)	-3.74%
11803 Fair Trade Info	172,116.79	169,976.03	(2,140.76)	-1.24%
11804 Licenses-Retail Dealer	42,216.70	37,495.00	(4,721.70)	-11.18%
11805 Licenses-Other	4,273.00	600.00	(3,673.00)	-85.96%
11808 Penalty	349,169.94	112,954.25	(236,215.69)	-67.65%
11809 LDR Penalty	50,997.13	21,549.86	(29,447.27)	-57.74%
TOTAL	226,314,295.77	222,003,858.63	(4,310,437.14)	-1.90%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	44,182,496.70	47,098,458.42	2,915,961.72	6.60%
11002 Wine Tax & High Alcohol Beer	14,758,676.24	15,495,363.54	736,687.30	4.99%
11003 Licenses	28,312.15	39,809.80	11,497.65	40.61%
11011 Brand Registration	778,669.32	745,849.76	(32,819.56)	-4.21%
11013 Wine Tax (Winery)	385,595.74	361,815.19	(23,780.55)	-6.17%
11014 Common Spirit Tax	12,001.92	14,604.86	2,602.94	21.69%
11015 Common Spirit Wine Tax	5,521.15	4,975.89	(545.26)	-9.88%
11016 Distiller's Tax	25,819.58	40,843.97	15,024.39	58.19%
11017 Enforcement Tax	633,838.45	697,411.95	63,573.50	10.03%
11018 Wine Enforcement Tax	685,240.55	698,113.32	12,872.77	1.88%
TOTAL	61,496,171.80	65,197,246.70	3,701,074.90	6.02%
BEER				
10901 Beer Barrellage	15,242,106.18	15,484,019.25	241,913.07	1.59%
10902 Certificate of Registration	24,317.91	16,386.61	(7,931.30)	-32.62%
10905 Penalty & Interest	38,050.66	9,463.43	(28,587.23)	-75.13%
10906 Wholesale Beer	656,852.69	698,507.99	41,655.30	6.34%
10908 Common Carrier Beer Tax	762.32	4,640.22	3,877.90	508.70%
TOTAL	15,962,089.76	16,213,017.50	250,927.74	1.57%
MIXED DRINK (LBD)				
11101 Tax	106,703,381.64	121,220,727.08	14,517,345.44	13.61%
TOTAL	106,703,381.64	121,220,727.08	14,517,345.44	13.61%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018-May 2019

PAGE # 8

CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	155,594,156.61	164,840,771.13	9,246,614.52	5.94%
10706 Criminal Injuries Comp	2,524,693.12	2,319,262.54	(205,430.58)	-8.14%
10707 Penalties	242,794.45	205,576.35	(37,218.10)	-15.33%
10709 Marriage License	695,677.03	691,810.88	(3,866.15)	-0.56%
10710 Tire Tax	6,539,619.38	6,979,633.64	440,014.26	6.73%
10713 Professional Tax	74,579,421.53	64,644,066.86	(9,935,354.67)	-13.32%
10714 Used Oil	827,130.65	861,822.97	34,692.32	4.19%
10715 Auto Rental Surcharge	12,445,151.05	11,648,118.47	(797,032.58)	-6.40%
10716 Realty Mortgage	63,034,201.31	65,420,684.65	2,386,483.34	3.79%
10717 UCC	8,839,005.98	9,546,145.09	707,139.11	8.00%
10718 Attorneys Administrative Fee	1,698,249.74	1,480,800.62	(217,449.12)	-12.80%
10719 Forfeiture of Bonds	516,654.98	821,661.66	305,006.68	59.03%
10720 Sex Offenders	61,578.69	53,360.93	(8,217.76)	-13.35%
10721 Domestic Violence	2,111.36	921.07	(1,190.29)	-56.38%
10726 Bail Bond Fee	1,926,594.11	1,546,009.44	(380,584.67)	-19.75%
10727 Aggravated Assault	25,497.15	23,670.47	(1,826.68)	-7.16%
10728 Marriage License Increase 2002	1,936,804.41	1,930,957.62	(5,846.79)	-0.30%
10729 Drug Violation Cases	107,442.27	99,505.13	(7,937.14)	-7.39%
10730 Sexual Assault	69,384.94	57,626.40	(11,758.54)	-16.95%
10731 Drug Violation -No Treatment	1,067,036.18	961,770.06	(105,266.12)	-9.87%
10733 Municipal Training Education	390,017.47	343,858.74	(46,158.73)	-11.84%
10734 Blood Alcohol	2,599,265.23	2,342,223.04	(257,042.19)	-9.89%
10735 Litigation	17,327,040.85	17,721,000.52	393,959.67	2.27%
10736 Alcohol Drug Treatment Fee	1,368,706.89	1,375,265.71	6,558.82	0.48%
10737 Drag Racing Fine	13,450.73	8,849.38	(4,601.35)	-34.21%
10738 Drug Testing Fee	3,520,309.46	3,324,966.81	(195,342.65)	-5.55%
10739 Victim Notification Fund	714,463.88	697,313.64	(17,150.24)	-2.40%
10741 Ignition Interlock Device	374,786.26	371,710.78	(3,075.48)	-0.82%
10742 Cash Bond Forfeiture	1,327,871.70	1,282,280.88	(45,590.82)	-3.43%
10743 Criminal Judicial Education	301,697.49	297,381.50	(4,315.99)	-1.43%
10744 P. Defender/D. Attorney Expungement	130,087.34	124,666.70	(5,420.64)	-4.17%
10745 Enviromental Fees	1,143,701.74	1,177,586.29	33,884.55	2.96%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	271.22	94.52	(176.70)	-65.15%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	320,801.00	333,213.10	12,412.10	3.87%
10751 Vet Drug Violation	19,053.42	16,053.98	(2,999.44)	-15.74%
10752 Advanced Age Adult Abuse Violations	3,493.03	(17,859.34)	(21,352.37)	-611.29%
10753 Telecom	4,578,669.12	3,913,518.89	(665,150.23)	-14.53%
10754 Adult Performance Business Tax	0.00	248,439.00	248,439.00	100.00%
TOTAL	366,869,863.80	367,694,740.12	824,876.32	0.22%
Gas & Oil Severance				
11301-11302 Tax	566,525.33	722,771.32	156,245.99	27.58%
TOTAL	566,525.33	722,771.32	156,245.99	27.58%
TVA IN LIEU				
	314,963,347.62	328,954,700.81	13,991,353.19	4.44%
TOTAL	314,963,347.62	328,954,700.81	13,991,353.19	4.44%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	7,233.07	7,233.07	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	2,400.00	2,400.00	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	4,420.22	4,420.22	100.00%
14806 Stamps	74.00	573.80	499.80	675.41%
TOTAL	74.00	14,627.09	14,553.09	19666.34%
GROSS RECEIPTS				
10801 Bottlers	13,478,160.73	15,117,599.90	1,639,439.17	12.16%
10802 Gas, Water, Power & Light	8,517,847.47	7,952,902.55	(564,944.92)	-6.63%
10803 Mixing Bars, Clubs, etc.	81,267.09	101,073.18	19,806.09	24.37%
10809 Vending Machines	10,294.60	9,570.01	(724.59)	-7.04%
10810 Bottlers	3,968,967.29	4,350,648.14	381,680.85	9.62%
TOTAL	26,056,537.18	27,531,793.78	1,475,256.60	5.66%
COIN AMUSEMENT				
11901 Coin Tax	90,656.71	61,679.76	(28,976.95)	-31.96%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	81,136.00	63,850.00	(17,286.00)	-21.30%
TOTAL	172,985.46	173,809.74	824.28	0.48%
TOTAL MISC.TAXES	26,229,596.64	27,720,230.61	1,490,633.97	5.68%
GRAND TOTAL	13,117,800,509.20	13,807,300,432.12	689,499,922.92	5.26%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	23,033.46	1,481,704.93	LAWRENCE	7,701.25	383,662.34
BEDFORD	1,646.62	615,292.32	LEWIS	2,666.00	126,255.27
BENTON	7,881.00	81,891.98	LINCOLN	8,524.58	360,516.90
BLEDSON	924.00	35,327.91	LOUDON	49,604.22	2,311,831.10
BLOUNT	87,514.37	26,681,359.90	MCMINN	3,117.82	485,492.40
BRADLEY	43,525.16	2,207,949.39	MCMINNY	11,363.36	146,369.75
CAMPBELL	59,572.21	338,602.86	MACON	2,169.31	429,444.29
CANNON	9,756.58	86,355.34	MADISON	63,172.96	1,977,313.54
CARROLL	3,231.51	199,388.48	MARION	4,343.81	332,942.24
CARTER	(7,710.09)	775,970.80	MARSHALL	7,470.32	362,226.78
CHEATHAM	1,528.27	366,652.67	MAURY	45,724.48	1,566,820.93
CHESTER	3,018.23	66,724.99	MEIGS	3,562.06	111,467.85
CLAIBORNE	7,256.28	279,585.41	MONROE	(6,837.26)	592,685.57
CLAY	581.00	24,166.84	MONTGOMERY	48,841.37	1,606,541.29
COCKE	(1,939.09)	192,062.50	MOORE	(1,026.19)	56,193.93
COFFEE	33,378.30	1,045,375.82	MORGAN	1,104.66	57,938.27
CROCKETT	2,903.94	182,162.62	OBION	7,307.92	588,737.34
CUMBERLAND	22,046.56	1,346,317.20	OVERTON	2,004.00	113,216.15
DAVIDSON	612,115.02	43,583,820.53	PERRY	366.00	79,211.31
DECATUR	534.00	135,814.81	PICKETT	(1,610.00)	43,822.34
DEKALB	1,234.84	146,502.49	POLK	2,881.25	243,784.87
DICKSON	2,116.14	506,194.87	PUTNAM	20,247.47	1,513,794.07
DYER	20,555.71	605,614.13	RHEA	18,959.88	242,734.49
FAYETTE	33,322.09	702,466.10	ROANE	26,738.33	742,351.99
FENTRESS	977.00	119,426.59	ROBERTSON	7,359.74	563,992.54
FRANKLIN	11,050.42	1,211,051.76	RUTHERFORD	75,705.18	3,696,241.22
GIBSON	25,432.48	502,863.34	SCOTT	3,144.23	149,401.71
GILES	2,361.87	532,414.25	SEQUATCHIE	(982.00)	238,110.74
GRAINGER	20,533.00	164,819.94	SEVIER	23,551.25	1,381,830.78
GREENE	15,071.14	1,368,647.37	SHELBY	575,482.50	35,761,674.12
GRUNDY	2,064.50	113,561.29	SMITH	7,136.71	205,790.75
HAMBLEN	26,234.66	948,712.55	STEWART	2,704.75	72,602.96
HAMILTON	230,379.78	14,518,460.88	SULLIVAN	75,872.34	3,976,045.13
HANCOCK	3,094.60	17,951.33	SUMNER	109,184.33	4,545,090.03
HARDEMAN	2,907.00	204,717.91	TIPTON	20,884.99	305,575.16
HARDIN	12,952.51	398,579.11	TROUSDALE	1,285.00	37,414.28
HAWKINS	(6,824.32)	420,067.51	UNICOI	1,632.00	169,509.78
HAYWOOD	848.05	101,679.28	UNION	3,305.31	103,792.01
HENDERSON	1,827.97	216,781.61	VAN BUREN	(164.00)	22,028.24
HENRY	9,756.53	526,712.15	WARREN	(414.47)	492,672.08
HICKMAN	(8,297.43)	168,333.56	WASHINGTON	55,449.59	2,461,252.43
HOUSTON	5,249.00	29,287.22	WAYNE	3,433.00	108,467.36
HUMPHREYS	(1,305.70)	217,658.50	WEAKLEY	12,921.24	394,685.75
JACKSON	1,224.15	59,079.05	WHITE	4,084.55	213,381.12
JEFFERSON	13,440.59	686,667.82	WILLIAMSON	341,828.54	22,650,484.00
JOHNSON	12,682.26	240,097.19	WILSON	95,603.74	3,051,312.37
KNOX	749,688.28	(267,220.06)	OUT OF STATE	(1,799,369.12)	1,299,696.24
LAKE	(379.00)	45,179.59			
LAUDERDALE	100.15	168,285.32	TOTALS	2,047,132.60	200,777,525.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	398,816.19	3,521,989.30	LAWRENCE	151,683.86	1,362,914.15
BEDFORD	238,959.30	2,116,163.21	LEWIS	44,803.77	408,054.51
BENTON	66,294.90	619,717.75	LINCOLN	116,167.73	1,158,521.18
BLED SOE	42,091.52	441,533.04	LOUDON	201,337.22	2,042,938.72
BLOUNT	505,383.52	5,179,092.16	MCMINN	242,599.06	2,119,740.49
BRADLEY	337,242.00	3,385,732.94	MCNAIRY	94,376.90	863,055.23
CAMPBELL	109,315.91	1,099,477.00	MACON	78,833.46	795,302.09
CANNON	60,613.13	532,960.62	MADISON	404,322.39	3,789,162.79
CARROLL	77,236.18	802,291.86	MARION	106,353.32	1,050,669.84
CARTER	171,912.23	1,719,410.13	MARSHALL	137,054.17	1,124,316.26
CHEATHAM	168,119.63	1,614,998.07	MAURY	345,879.24	3,365,952.78
CHESTER	53,476.96	522,077.43	MEIGS	47,189.40	523,175.09
CLAIBORNE	104,433.44	969,125.34	MONROE	140,575.76	1,415,681.41
CLAY	29,895.39	280,070.25	MONTGOMERY	562,192.22	5,459,925.13
COCKE	122,381.76	1,176,025.67	MOORE	24,432.11	281,754.85
COFFEE	229,726.43	2,274,310.73	MORGAN	69,203.79	980,754.54
CROCKETT	49,893.61	543,817.99	OBION	110,400.74	1,102,054.43
CUMBERLAND	255,893.38	2,481,265.91	OVERTON	90,588.05	799,012.79
DAVIDSON	1,950,121.90	20,062,315.51	PERRY	33,649.29	324,931.74
DECATUR	39,973.37	392,747.69	PICKETT	22,391.94	203,606.18
DEKALB	71,484.80	683,029.35	POLK	56,143.58	569,885.65
DICKSON	213,170.69	1,964,028.56	PUTNAM	275,647.24	2,660,996.26
DYER	122,393.28	1,169,532.95	RHEA	117,974.20	1,166,310.22
FAYETTE	145,341.02	1,501,725.43	ROANE	181,221.45	1,760,739.87
FENTRESS	67,799.57	673,912.58	ROBERTSON	274,299.33	2,586,237.06
FRANKLIN	162,892.25	1,454,355.05	RUTHERFORD	883,427.74	8,788,796.31
GIBSON	150,284.94	1,516,297.09	SCOTT	69,675.60	731,155.86
GILES	111,659.85	1,113,657.22	SEQUATCHIE	79,629.83	741,451.04
GRAINGER	96,761.13	866,520.95	SEVIER	419,452.86	3,691,966.48
GREENE	281,128.23	2,647,153.49	SHELBY	2,106,252.49	22,321,157.10
GRUNDY	53,556.70	493,580.45	SMITH	80,975.58	767,404.78
HAMBLEN	210,648.69	2,047,310.90	STEWART	50,097.33	486,052.85
HAMILTON	1,376,858.66	15,112,809.55	SULLIVAN	523,723.40	5,429,016.16
HANCOCK	20,210.25	181,578.28	SUMNER	539,128.89	5,094,561.99
HARDEMAN	70,715.25	665,493.96	TIPTON	194,389.39	1,913,431.36
HARDIN	99,240.76	919,117.04	TROUSDALE	33,811.72	302,361.00
HAWKINS	157,982.20	1,575,014.15	UNICOI	61,928.50	609,266.48
HAYWOOD	57,014.16	594,212.32	UNION	57,345.67	572,870.93
HENDERSON	108,952.98	939,267.89	VAN BUREN	18,020.38	179,898.38
HENRY	108,058.80	1,129,556.75	WARREN	150,046.92	1,438,721.00
HICKMAN	76,109.74	777,736.08	WASHINGTON	406,692.53	3,967,010.03
HOUSTON	24,079.65	232,805.81	WAYNE	50,346.71	511,951.06
HUMPHREYS	69,016.49	698,682.44	WEAKLEY	93,278.27	967,062.99
JACKSON	46,063.35	376,777.67	WHITE	88,013.01	937,858.46
JEFFERSON	215,358.08	1,803,270.30	WILLIAMSON	674,312.67	6,797,648.98
JOHNSON	55,063.78	563,236.44	WILSON	461,153.77	4,405,420.89
KNOX	1,578,586.86	15,755,501.63	STATE	30,361.42	267,136.45
LAKE	11,040.55	136,034.06			
LAUDERDALE	74,171.71	674,176.48	TOTALS	21,848,810.07	216,839,391.31

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	135,336.92	1,571,519.01	LAWRENCE	74,663.17	735,381.53
BEDFORD	124,951.61	1,183,386.96	LEWIS	16,152.15	176,307.04
BENTON	32,157.11	202,988.68	LINCOLN	53,201.71	661,218.88
BLED SOE	20,667.67	150,278.96	LOUDON	194,143.49	1,943,182.75
BLOUNT	399,766.00	3,946,316.33	MCMINN	65,213.80	743,306.17
BRADLEY	224,219.01	2,496,059.43	MCNAIRY	35,271.19	252,177.48
CAMPBELL	63,180.73	766,391.56	MACON	42,638.24	417,427.37
CANNON	20,865.97	276,223.58	MADISON	443,329.66	2,418,501.65
CARROLL	35,652.08	351,192.13	MARION	64,985.97	756,093.25
CARTER	42,429.76	758,946.69	MARSHALL	85,096.57	870,797.03
CHEATHAM	123,394.78	1,230,120.38	MAURY	381,095.80	4,147,509.98
CHESTER	23,087.48	213,042.84	MEIGS	19,093.42	189,941.52
CLAIBORNE	49,497.48	364,090.68	MONROE	76,994.00	867,895.82
CLAY	9,096.82	142,207.94	MONTGOMERY	623,513.97	7,568,497.35
COCKE	40,781.62	391,622.13	MOORE	10,214.07	129,694.36
COFFEE	136,261.50	1,339,520.65	MORGAN	22,071.39	207,934.48
CROCKETT	22,648.78	200,218.54	OBION	47,726.90	375,546.86
CUMBERLAND	132,193.64	1,536,804.68	OVERTON	30,104.53	363,211.02
DAVIDSON	4,671,135.02	49,610,098.42	PERRY	10,223.40	163,463.35
DECATUR	40,190.00	233,989.07	PICKETT	5,180.04	105,961.23
DEKALB	37,820.96	442,893.76	POLK	23,730.05	261,055.76
DICKSON	154,644.77	1,534,915.66	PUTNAM	165,588.89	1,948,684.85
DYER	41,075.67	633,217.16	RHEA	49,321.43	571,740.80
FAYETTE	129,631.61	1,512,328.26	ROANE	92,755.78	1,046,873.41
FENTRESS	29,835.69	303,290.87	ROBERTSON	183,232.73	2,082,586.27
FRANKLIN	91,052.91	1,014,663.78	RUTHERFORD	1,453,977.73	13,951,413.98
GIBSON	75,250.40	717,329.08	SCOTT	36,450.33	313,633.57
GILES	52,314.99	582,883.73	SEQUATCHIE	29,071.58	266,669.17
GRAINGER	21,328.88	294,276.46	SEVIER	517,589.07	5,585,122.43
GREENE	92,364.52	902,042.80	SHELBY	2,026,798.75	23,820,501.25
GRUNDY	15,058.78	154,401.20	SMITH	39,792.16	407,289.29
HAMBLEN	104,017.52	1,085,690.77	STEWART	18,117.22	239,660.05
HAMILTON	1,267,625.87	12,248,813.56	SULLIVAN	254,935.95	3,015,897.16
HANCOCK	9,504.09	75,949.14	SUMNER	775,622.00	8,512,260.73
HARDEMAN	18,029.65	267,341.81	TIPTON	89,051.09	1,062,271.20
HARDIN	156,149.28	691,437.27	TROUSDALE	18,889.95	194,944.60
HAWKINS	54,965.23	666,935.65	UNICOI	22,249.40	205,162.55
HAYWOOD	27,389.65	233,528.52	UNION	34,604.05	343,616.46
HENDERSON	28,738.28	307,115.60	VAN BUREN	11,586.18	140,594.45
HENRY	66,171.90	572,309.57	WARREN	74,762.00	742,234.05
HICKMAN	42,581.30	413,853.67	WASHINGTON	270,956.11	3,526,120.09
HOUSTON	11,334.29	122,313.45	WAYNE	47,474.87	222,628.57
HUMPHREYS	26,576.71	574,153.00	WEAKLEY	37,249.14	439,119.53
JACKSON	12,101.14	152,779.65	WHITE	39,545.34	427,398.46
JEFFERSON	162,708.80	1,143,538.69	WILLIAMSON	1,824,084.63	20,639,876.83
JOHNSON	0.00	241,096.72	WILSON	651,138.02	6,928,149.95
KNOX	1,495,078.65	16,081,507.51	OUT OF STATE	1,429,318.75	9,667,864.16
LAKE	2,988.13	65,539.60			
LAUDERDALE	18,844.52	149,016.53	TOTALS	23,111,504.84	239,807,600.87

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	7,876,576.69	80,148,328.82	LAWRENCE	2,682,188.48	27,503,731.02
BEDFORD	3,601,255.54	36,561,971.77	LEWIS	715,738.16	7,295,885.01
BENTON	836,971.17	9,654,833.40	LINCOLN	1,920,943.16	21,362,512.42
BLED SOE	177,557.11	2,244,858.66	LOUDON	4,185,801.88	43,423,110.71
BLOUNT	12,406,454.66	131,697,922.72	MCMINN	3,699,656.49	38,246,558.47
BRADLEY	8,743,493.42	92,283,298.85	MCNAIRY	918,322.49	11,098,186.10
CAMPBELL	2,214,281.25	23,966,467.18	MACON	1,108,681.00	12,001,301.82
CANNON	383,995.13	4,529,993.42	MADISON	12,754,418.77	135,986,027.88
CARROLL	1,184,325.27	12,886,208.38	MARION	2,050,764.63	21,602,207.56
CARTER	2,547,648.80	27,414,807.74	MARSHALL	2,116,159.39	23,817,161.82
CHEATHAM	1,798,219.70	19,512,189.08	MAURY	8,605,628.26	92,313,175.08
CHESTER	678,837.03	7,154,471.80	MEIGS	504,639.46	5,719,469.14
CLAIBORNE	1,206,360.93	12,974,815.09	MONROE	2,743,928.49	29,146,105.24
CLAY	280,199.82	2,849,822.12	MONTGOMERY	16,903,744.15	181,133,917.62
COCKE	2,035,853.09	21,936,554.50	MOORE	252,401.70	2,671,163.69
COFFEE	5,347,668.08	59,109,458.57	MORGAN	353,857.29	3,772,322.11
CROCKETT	399,763.27	4,340,338.40	OBION	2,378,716.97	24,877,475.83
CUMBERLAND	4,635,805.92	48,650,239.54	OVERTON	1,032,251.92	10,927,251.99
DAVIDSON	119,564,086.10	1,245,244,596.77	PERRY	259,781.09	2,898,806.58
DECATUR	564,915.69	5,947,445.10	PICKETT	255,410.45	2,677,859.77
DEKALB	948,075.47	10,060,843.43	POLK	429,379.18	4,805,908.11
DICKSON	4,791,615.96	52,345,121.10	PUTNAM	9,161,583.60	98,339,000.01
DYER	2,896,625.78	31,203,496.28	RHEA	1,807,797.83	19,578,228.83
FAYETTE	1,722,314.25	19,142,830.39	ROANE	4,561,297.73	45,621,149.00
FENTRESS	789,387.46	8,641,303.31	ROBERTSON	4,669,713.56	49,906,615.88
FRANKLIN	2,597,132.52	25,808,268.92	RUTHERFORD	32,834,623.89	355,568,241.42
GIBSON	2,800,606.96	29,461,436.40	SCOTT	980,745.72	10,540,411.47
GILES	1,978,437.52	21,230,777.10	SEQUATCHIE	706,357.80	7,291,482.61
GRAINGER	522,377.54	5,693,099.73	SEVIER	22,616,645.71	255,656,473.76
GREENE	3,913,738.45	43,472,924.18	SHELBY	85,946,540.58	934,856,478.14
GRUNDY	354,239.75	3,713,091.72	SMITH	976,186.25	10,973,213.88
HAMBLÉN	6,341,059.71	69,345,614.80	STEWART	476,635.82	4,543,722.01
HAMILTON	42,396,370.90	436,333,069.68	SULLIVAN	14,647,490.25	166,820,506.49
HANCOCK	134,571.61	1,357,490.88	SUMNER	13,219,177.29	139,420,706.30
HARDEMAN	943,297.18	9,741,763.82	TIPTON	2,566,204.04	26,556,317.12
HARDIN	2,429,814.48	25,983,090.61	TROUSDALE	316,775.77	3,139,571.22
HAWKINS	2,067,821.46	22,063,507.98	UNICOI	766,397.57	8,472,575.45
HAYWOOD	860,873.63	9,413,386.64	UNION	483,582.84	5,460,276.48
HENDERSON	1,740,246.46	18,662,665.10	VAN BUREN	133,556.54	1,253,434.82
HENRY	2,791,324.73	28,519,688.33	WARREN	2,479,215.41	25,885,705.41
HICKMAN	675,129.26	7,095,763.85	WASHINGTON	13,382,149.06	141,567,244.17
HOUSTON	221,484.70	2,403,373.69	WAYNE	487,756.83	5,020,932.66
HUMPHREYS	843,803.70	10,078,624.75	WEAKLEY	1,673,457.24	18,210,316.89
JACKSON	188,002.57	2,020,743.49	WHITE	1,421,085.26	15,125,138.27
JEFFERSON	2,857,783.99	30,644,863.01	WILLIAMSON	31,731,802.77	350,937,035.31
JOHNSON	580,340.67	6,387,514.46	WILSON	12,849,024.09	139,746,155.53
KNOX	58,260,980.34	622,392,408.02	OUT OF STATE	142,183,572.26	1,634,893,952.16
LAKE	171,102.44	1,517,267.68			
LAUDERDALE	806,466.96	8,743,441.78	TOTALS	793,061,084.24	8,591,251,116.30

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	2,697,588.71	27,081,147.03	LEWIS	275,949.71	2,793,869.50
BEDFORD	1,108,940.88	12,059,247.25	LINCOLN	608,750.84	6,752,445.31
BENTON	326,314.66	3,716,746.62	LOUDON	1,034,230.68	10,880,035.63
BLED SOE	82,295.44	915,950.26	MCMINN	969,426.02	10,306,046.01
BLOUNT	4,198,319.04	45,687,209.04	MCNAIRY	300,458.15	3,522,661.11
BRADLEY	3,035,028.35	32,154,713.16	MACON	403,178.30	3,926,965.04
CAMPBELL	661,979.82	7,226,722.93	MADISON	4,442,176.92	48,185,725.48
CANNON	109,145.59	1,238,674.59	MARION	780,130.73	8,191,356.79
CARROLL	438,581.61	4,794,405.63	MARSHALL	654,746.65	7,191,598.88
CARTER	988,349.45	10,939,949.60	MAURY	2,490,961.62	26,755,758.81
CHEATHAM	687,639.73	7,760,928.70	MEIGS	87,810.14	909,705.24
CHESTER	220,588.29	2,309,004.65	MONROE	905,307.66	9,649,254.31
CLAIBORNE	356,346.23	3,915,347.99	MONTGOMERY	6,052,209.47	63,678,630.54
CLAY	102,731.90	1,053,788.95	MOORE	94,599.59	1,017,109.22
COCKE	792,463.75	8,583,152.35	MORGAN	125,139.38	1,346,011.98
COFFEE	1,946,898.77	20,895,658.59	OBION	775,929.01	8,211,922.06
CROCKETT	162,262.87	1,800,291.67	OVERTON	343,963.68	3,688,624.32
CUMBERLAND	1,644,621.61	17,306,267.77	PERRY	97,310.82	1,094,475.74
DAVIDSON	36,968,915.54	389,626,008.68	PICKETT	87,599.53	937,135.53
DECATUR	185,760.60	2,084,860.75	POLK	148,148.35	1,707,068.89
DEKALB	337,408.88	3,790,341.51	PUTNAM	3,185,205.59	34,603,449.50
DICKSON	1,689,698.79	18,461,566.29	RHEA	741,724.68	7,939,858.01
DYER	1,024,846.96	11,092,041.54	ROANE	1,398,827.85	14,227,300.85
FAYETTE	593,809.18	6,643,029.27	ROBERTSON	1,776,289.73	19,768,904.46
FENTRESS	281,880.92	3,062,057.32	RUTHERFORD	11,421,629.34	125,459,695.93
FRANKLIN	773,673.10	8,095,466.42	SCOTT	306,772.60	3,309,441.49
GIBSON	993,261.62	10,488,780.67	SEQUATCHIE	273,831.03	2,868,597.22
GILES	707,988.50	7,516,751.50	SEVIER	8,908,874.16	100,483,408.25
GRAINGER	211,062.93	2,251,006.59	SHELBY	27,190,113.45	294,201,652.54
GREENE	1,485,624.85	16,087,017.97	SMITH	365,382.38	4,138,300.40
GRUNDY	130,357.82	1,304,848.15	STEWART	170,918.92	1,666,272.94
HAMBLEN	2,097,305.50	23,487,096.86	SULLIVAN	4,465,902.96	50,435,709.24
HAMILTON	12,818,330.98	132,777,440.25	SUMNER	4,173,113.44	44,716,736.03
HANCOCK	38,343.85	396,782.32	TIPTON	931,522.47	9,730,944.33
HARDEMAN	316,291.95	3,508,382.38	TROUSDALE	105,580.10	1,064,841.03
HARDIN	760,824.08	8,201,216.19	UNICOI	277,777.06	3,174,522.25
HAWKINS	810,357.87	8,857,570.64	UNION	157,524.97	1,779,945.42
HAYWOOD	267,768.06	2,944,341.38	VAN BUREN	51,808.93	540,430.94
HENDERSON	605,538.95	6,510,295.28	WARREN	915,630.88	9,733,783.41
HENRY	928,029.36	9,589,103.99	WASHINGTON	4,192,814.94	45,347,879.66
HICKMAN	247,080.45	2,592,460.76	WAYNE	180,064.05	1,972,136.70
HOUSTON	91,677.15	1,039,516.76	WEAKLEY	619,854.71	6,754,091.88
HUMPHREYS	346,252.81	4,135,153.32	WHITE	391,627.99	4,265,749.68
JACKSON	77,837.33	863,571.50	WILLIAMSON	11,418,828.26	124,250,405.95
JEFFERSON	1,033,627.39	11,120,943.05	WILSON	4,083,134.70	43,693,601.31
JOHNSON	116,758.90	1,328,486.64	OUT OF STATE	22,853,630.65	274,746,222.02
KNOX	16,932,369.30	183,144,695.33	TELECOM	2,550,386.35	29,410,203.42
LAKE	68,642.75	657,357.88			
LAUDERDALE	308,139.32	3,400,202.36			
LAWRENCE	956,013.13	10,034,602.86	TOTALS	237,552,374.96	2,585,562,688.44

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	MAY FY 2019	YTD FY 2019	COUNTIES	MAY FY 2019	YTD FY 2019
ANDERSON	888,979.14	4,030,088.40	LAWRENCE	396,608.91	1,376,251.37
BEDFORD	466,155.80	1,865,039.49	LEWIS	139,992.35	387,174.99
BENTON	176,088.44	438,753.48	LINCOLN	261,127.17	1,097,583.38
BLED SOE	5,288.60	104,146.35	LOUDON	443,608.86	2,105,822.93
BLOUNT	1,371,434.20	6,931,855.94	MCMINN	488,677.31	1,977,448.27
BRADLEY	1,079,058.09	5,091,273.85	MCNAIRY	155,592.87	474,633.24
CAMPBELL	226,914.13	987,330.62	MACON	232,115.48	637,876.37
CANNON	27,654.89	229,240.06	MADISON	1,777,434.87	7,530,672.61
CARROLL	168,762.72	614,835.74	MARION	332,658.62	1,091,549.93
CARTER	413,122.12	1,383,180.38	MARSHALL	301,859.27	1,037,118.66
CHEATHAM	255,344.37	850,006.04	MAURY	1,234,483.26	5,342,281.02
CHESTER	23,948.01	351,778.71	MEIGS	17,586.57	111,908.59
CLAIBORNE	57,547.82	334,513.68	MONROE	427,855.59	4,687,692.73
CLAY	5,466.13	76,846.80	MONTGOMERY	2,644,525.96	9,796,303.08
COCKE	311,734.82	1,012,746.61	MOORE	4,326.33	79,057.10
COFFEE	649,252.71	3,060,104.52	MORGAN	12,028.12	121,185.20
CROCKETT	33,611.09	317,909.18	OBION	385,418.13	1,611,331.07
CUMBERLAND	615,991.36	2,869,431.70	OVERTON	59,847.82	482,940.86
DAVIDSON	11,269,605.46	82,869,034.34	PERRY	20,423.62	122,923.91
DECATUR	18,511.08	189,249.47	PICKETT	8,379.83	87,095.30
DEKALB	142,266.16	456,968.10	POLK	40,082.43	99,440.67
DICKSON	737,931.62	2,712,299.12	PUTNAM	1,368,954.52	5,568,036.71
DYER	452,944.23	1,674,487.80	RHEA	344,841.54	1,072,078.99
FAYETTE	170,592.93	788,027.07	ROANE	688,301.81	2,004,340.63
FENTRESS	117,922.05	354,432.32	ROBERTSON	863,366.65	2,586,354.60
FRANKLIN	344,866.48	1,517,274.15	RUTHERFORD	4,435,201.45	23,251,423.53
GIBSON	515,928.65	1,637,599.04	SCOTT	205,824.47	529,525.42
GILES	250,430.57	835,198.76	SEQUATCHIE	152,936.85	388,021.93
GRAINGER	33,779.18	202,534.83	SEVIER	1,548,901.42	11,018,160.22
GREENE	499,956.68	2,194,608.70	SHELBY	10,693,064.65	65,047,090.43
GRUNDY	25,186.48	141,416.61	SMITH	147,987.74	513,166.25
HAMBLEN	845,246.61	3,842,637.44	STEWART	19,429.00	220,995.59
HAMILTON	4,807,045.82	25,910,878.01	SULLIVAN	1,698,868.79	8,635,396.60
HANCOCK	6,271.55	44,193.05	SUMNER	1,950,158.41	8,891,264.80
HARDEMAN	141,540.45	571,194.57	TIPTON	381,885.14	1,313,071.34
HARDIN	253,566.91	1,021,164.77	TROUSDALE	7,234.21	106,027.51
HAWKINS	288,794.89	1,021,384.09	UNICOI	76,817.72	362,927.76
HAYWOOD	139,593.78	486,273.84	UNION	17,069.21	166,262.80
HENDERSON	290,591.84	1,121,820.09	VAN BUREN	5,961.32	40,150.80
HENRY	395,216.64	1,466,667.03	WARREN	466,120.46	1,252,969.81
HICKMAN	28,271.50	275,705.99	WASHINGTON	1,620,831.11	7,447,641.16
HOUSTON	17,308.35	100,762.08	WAYNE	21,147.15	338,884.99
HUMPHREYS	161,279.35	500,194.86	WEAKLEY	238,452.78	977,085.74
JACKSON	14,299.48	70,390.96	WHITE	215,831.84	816,955.31
JEFFERSON	349,212.03	1,719,217.50	WILLIAMSON	2,539,092.98	25,012,858.71
JOHNSON	26,379.43	233,053.10	WILSON	2,373,074.03	10,116,197.64
KNOX	6,177,142.83	31,981,454.10	OUT OF STATE	2,238,211.19	22,522,485.20
LAKE	3,317.97	69,241.79			
LAUDERDALE	137,948.71	467,905.19	TOTALS	79,143,503.96	437,484,016.07

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
MAY 2019

CLASSIFICATION	MAY FY 2018	MAY FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	36,201,247	39,517,889	3,316,642	9.16%
Paint, Glass and Wallpaper Stores	1,396,498	1,500,686	104,188	7.46%
Hardware Stores	5,977,698	6,635,255	657,557	11.00%
Retail Nurseries & Garden Stores	3,965,295	4,669,784	704,489	17.77%
Mobile Home Dealers	487,256	684,452	197,196	40.47%
SUBTOTAL	48,027,994	53,008,066	4,980,072	10.37%
GENERAL MERCHANDISE				
Department Stores	43,949,357	47,197,068	3,247,711	7.39%
Variety Stores	1,438,164	1,586,879	148,715	10.34%
Miscellaneous General Merchandise	19,365,494	19,443,752	78,258	0.40%
SUBTOTAL	64,753,015	68,227,698	3,474,683	5.37%
FOOD STORES				
Grocery Stores	41,678,567	44,281,115	2,602,548	6.24%
Meat & Fish Markets	133,531	166,093	32,562	24.39%
Fruit & Vegetable	136,805	171,546	34,741	25.39%
Candy, Nut & Confectionery	136,838	188,537	51,699	37.78%
Dairy Products Stores	12,821	15,732	2,911	22.71%
Retail Bakeries	760,816	828,149	67,333	8.85%
Miscellaneous Food Stores	2,297,287	2,494,577	197,290	8.59%
SUBTOTAL	45,156,665	48,145,749	2,989,084	6.62%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	52,406,867	57,426,618	5,019,751	9.58%
Motor Vehicle Dealers, Used Car	15,999,900	17,939,812	1,939,912	12.12%
Auto & Home Supply Stores	8,802,443	8,892,243	89,800	1.02%
Gasoline Service Stations	12,200,774	13,449,945	1,249,171	10.24%
Boat Dealers	786,957	1,077,546	290,589	36.93%
Recreational Vehicle Dealers	1,231,940	1,596,192	364,252	29.57%
Motorcycle & All Other MV Dealers	5,269,775	6,094,807	825,032	15.66%
SUBTOTAL	96,698,656	106,477,162	9,778,506	10.11%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	943,644	1,082,539	138,895	14.72%
Women's Clothing	3,170,736	3,645,479	474,743	14.97%
Women's Accessory & Specialty	924,315	881,862	-42,453	-4.59%
Children's & Infants' Wear Stores	682,582	757,660	75,078	11.00%
Family Clothing Stores	9,213,949	8,228,541	-985,408	-10.69%
Shoe Stores	2,767,286	3,155,724	388,438	14.04%
Miscellaneous Apparel & Accessory	2,694,332	2,800,853	106,521	3.95%
SUBTOTAL	20,396,844	20,552,657	155,813	0.76%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,159,489	6,781,619	622,130	10.10%
Home Furnishings	3,931,999	4,185,168	253,169	6.44%
Household Appliance Stores	610,564	662,069	51,505	8.44%
Electronic Stores and Music Stores	10,581,297	10,579,634	-1,663	-0.02%
SUBTOTAL	21,283,349	22,208,490	925,141	4.35%
EATING & DRINKING PLACES				
Eating Places	72,472,610	80,873,361	8,400,751	11.59%
Drinking Places	1,286,505	1,854,523	568,018	44.15%
SUBTOTAL	73,759,115	82,727,884	8,968,769	12.16%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
MAY 2019

CLASSIFICATION	MAY FY 2018	MAY FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,496,958	5,148,791	651,833	14.49%
Liquor Stores	4,804,322	5,362,403	558,081	11.62%
Used Merchandise etc.	1,211,913	1,194,924	-16,989	-1.40%
Sporting Goods & Bicycle Shops	4,903,539	5,061,327	157,788	3.22%
Book Stores	961,764	826,556	-135,208	-14.06%
Stationery Stores	1,265,586	1,333,934	68,348	5.40%
Jewelry Stores	1,781,071	1,971,452	190,381	10.69%
Hobby, Toy & Game	1,424,540	797,747	-626,793	-44.00%
Gift, Novelty & Souvenir	2,644,236	2,572,801	-71,435	-2.70%
Luggage & Leather Goods	432,567	455,608	23,041	5.33%
Sewing, Needlework & Piece Goods	279,171	285,827	6,656	2.38%
Catalogue & Mail Order Houses	11,579,019	15,152,215	3,573,196	30.86%
Automatic Merchandising Machines	659,887	415,594	-244,293	-37.02%
Direct Selling Establishments	4,030,315	4,260,497	230,182	5.71%
Fuel Dealers	1,009,926	997,219	-12,707	-1.26%
Florists	478,645	561,436	82,791	17.30%
Tobacco Stores and Stands	1,391,023	1,501,150	110,127	7.92%
News Dealers & Newsstands	118,022	135,979	17,957	15.21%
Optical Goods Stores	197,272	133,983	-63,289	-32.08%
Miscellaneous Retail, N.E.C.	23,236,306	24,424,781	1,188,475	5.11%
SUBTOTAL	66,906,081	72,594,227	5,688,146	8.50%
TOTAL RETAIL	436,981,721	473,941,933	36,960,212	8.46%
SERVICES				
HOTELS & LODGING PLACES	21,105,884	26,850,627	5,744,743	27.22%
PERSONAL SERVICES	4,837,746	5,119,318	281,572	5.82%
BUSINESS SERVICES	28,427,273	34,055,449	5,628,176	19.80%
AUTO REPAIR, SERVICES & PARKING	17,818,579	21,829,073	4,010,494	22.51%
MISCELLANEOUS REPAIR SERVICES	2,735,861	3,197,846	461,985	16.89%
MOTION PICTURES	1,533,614	1,868,082	334,468	21.81%
AMUSEMENT SERVICES	8,137,263	9,973,591	1,836,328	22.57%
HEALTH SERVICES	1,028,020	1,485,005	456,985	44.45%
OTHER SERVICES	4,035,529	6,089,195	2,053,666	50.89%
TOTAL SERVICES	89,659,769	110,468,187	20,808,418	23.21%
AGRICULTURE, FORESTRY, FISHING	769,816	835,481	65,665	8.53%
MINING	660,663	760,883	100,220	15.17%
CONSTRUCTION	5,318,718	5,697,445	378,727	7.12%
MANUFACTURING	28,622,701	29,351,363	728,662	2.55%
TRANSPORTATION	3,278,978	3,927,481	648,503	19.78%
COMMUNICATIONS	42,576,462	41,532,167	-1,044,295	-2.45%
ELECTRIC, GAS & SANITARY SERVICES	20,167,496	20,119,679	-47,817	-0.24%
WHOLESALE TRADE	46,546,462	50,532,241	3,985,779	8.56%
FINANCE, INSURANCE, REAL ESTATE	2,520,048	3,099,978	579,930	23.01%
TOTAL NON-RETAIL, NON-SERVICES	150,461,344	155,856,717	5,395,373	3.59%
COUNTY CLERK	18,599,350	20,675,960	2,076,610	11.16%
CONSUMER USE TAX	900,998	883,875	-17,123	-1.90%
UNCLASSIFIED	36,463,354	31,234,413	-5,228,941	-14.34%
GRAND TOTAL	733,066,536	793,061,084	59,994,548	8.18%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - MAY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	334,255,154	360,869,580	26,614,426	7.96%
Paint, Glass and Wallpaper Stores	13,698,477	14,580,930	882,454	6.44%
Hardware Stores	58,198,810	62,091,823	3,893,014	6.69%
Retail Nurseries & Garden Stores	30,123,062	32,517,635	2,394,573	7.95%
Mobile Home Dealers	5,985,691	7,158,439	1,172,749	19.59%
SUBTOTAL	442,261,193	477,218,408	34,957,215	7.90%
GENERAL MERCHANDISE				
Department Stores	550,087,127	551,694,276	1,607,149	0.29%
Variety Stores	28,308,000	24,866,554	-3,441,447	-12.16%
Miscellaneous General Merchandise	228,718,877	231,711,767	2,992,889	1.31%
SUBTOTAL	807,114,005	808,272,596	1,158,592	0.14%
FOOD STORES				
Grocery Stores	484,617,098	489,934,320	5,317,223	1.10%
Meat & Fish Markets	1,640,791	1,733,608	92,817	5.66%
Fruit & Vegetable	1,317,338	1,522,890	205,553	15.60%
Candy, Nut & Confectionery	1,912,182	2,083,944	171,762	8.98%
Dairy Products Stores	153,492	137,358	-16,135	-10.51%
Retail Bakeries	8,560,300	8,976,481	416,181	4.86%
Miscellaneous Food Stores	25,875,502	26,976,186	1,100,684	4.25%
SUBTOTAL	524,076,703	531,364,787	7,288,084	1.39%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	602,826,904	623,214,392	20,387,488	3.38%
Motor Vehicle Dealers, Used Car	170,328,213	177,152,051	6,823,838	4.01%
Auto & Home Supply Stores	96,785,503	98,125,781	1,340,277	1.38%
Gasoline Service Stations	134,863,385	141,741,133	6,877,748	5.10%
Boat Dealers	6,008,528	6,364,377	355,850	5.92%
Recreational Vehicle Dealers	11,502,512	12,000,652	498,140	4.33%
Motorcycle & All Other MV Dealers	53,528,127	56,403,625	2,875,498	5.37%
SUBTOTAL	1,075,843,171	1,115,002,010	39,158,839	3.64%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,074,284	9,889,429	815,144	8.98%
Women's Clothing	36,041,744	38,740,261	2,698,517	7.49%
Women's Accessory & Specialty	12,037,185	11,216,825	-820,360	-6.82%
Children's & Infants' Wear Stores	9,411,482	9,238,660	-172,822	-1.84%
Family Clothing Stores	95,063,565	98,704,390	3,640,826	3.83%
Shoe Stores	31,266,396	33,554,869	2,288,473	7.32%
Miscellaneous Apparel & Accessory	31,306,079	32,897,119	1,591,041	5.08%
SUBTOTAL	224,200,735	234,241,554	10,040,819	4.48%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	73,872,236	78,822,432	4,950,196	6.70%
Home Furnishings	45,915,779	49,082,721	3,166,942	6.90%
Household Appliance Stores	8,026,017	7,450,878	-575,139	-7.17%
Electronic Stores and Music Stores	140,512,638	141,373,216	860,578	0.61%
SUBTOTAL	268,326,671	276,729,246	8,402,575	3.13%
EATING & DRINKING PLACES				
Eating Places	757,549,247	826,420,098	68,870,851	9.09%
Drinking Places	14,042,387	17,487,031	3,444,644	24.53%
SUBTOTAL	771,591,633	843,907,129	72,315,495	9.37%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - MAY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	53,857,919	53,753,205	-104,714	-0.19%
Liquor Stores	54,734,665	60,447,501	5,712,835	10.44%
Used Merchandise etc.	14,080,750	13,510,389	-570,361	-4.05%
Sporting Goods & Bicycle Shops	64,256,311	63,385,454	-870,857	-1.36%
Book Stores	12,486,517	12,218,810	-267,707	-2.14%
Stationery Stores	15,562,412	15,144,780	-417,632	-2.68%
Jewelry Stores	23,429,265	23,882,859	453,593	1.94%
Hobby, Toy & Game	18,237,846	12,210,064	-6,027,781	-33.05%
Gift, Novelty & Souvenir	26,831,579	29,631,536	2,799,957	10.44%
Luggage & Leather Goods	4,645,447	5,081,891	436,445	9.40%
Sewing, Needlework & Piece Goods	3,446,232	3,626,382	180,150	5.23%
Catalogue & Mail Order Houses	137,846,284	160,833,659	22,987,376	16.68%
Automatic Merchandising Machines	6,494,813	6,728,551	233,738	3.60%
Direct Selling Establishments	45,152,633	49,374,153	4,221,520	9.35%
Fuel Dealers	10,953,886	11,779,475	825,589	7.54%
Florists	5,110,029	5,188,356	78,328	1.53%
Tobacco Stores and Stands	15,392,766	15,970,387	577,620	3.75%
News Dealers & Newsstands	1,239,093	1,248,054	8,961	0.72%
Optical Goods Stores	1,845,243	1,837,896	-7,346	-0.40%
Miscellaneous Retail, N.E.C.	261,795,605	275,714,115	13,918,510	5.32%
SUBTOTAL	777,399,293	821,567,519	44,168,226	5.68%
TOTAL RETAIL	4,890,813,404	5,108,303,249	217,489,845	4.45%
SERVICES				
HOTELS & LODGING PLACES	216,830,786	251,018,508	34,187,722	15.77%
PERSONAL SERVICES	48,653,753	51,321,899	2,668,146	5.48%
BUSINESS SERVICES	294,133,598	349,028,905	54,895,308	18.66%
AUTO REPAIR, SERVICES & PARKING	196,143,967	213,102,927	16,958,959	8.65%
MISCELLANEOUS REPAIR SERVICES	29,626,352	32,060,284	2,433,932	8.22%
MOTION PICTURES	16,761,223	19,951,631	3,190,408	19.03%
AMUSEMENT SERVICES	93,941,761	107,803,648	13,861,887	14.76%
HEALTH SERVICES	16,521,561	17,559,273	1,037,712	6.28%
OTHER SERVICES	37,815,654	56,396,224	18,580,571	49.13%
TOTAL SERVICES	950,428,655	1,098,243,299	147,814,644	15.55%
AGRICULTURE, FORESTRY, FISHING	7,018,058	7,298,976	280,918	4.00%
MINING	7,381,448	8,139,588	758,140	10.27%
CONSTRUCTION	70,889,779	71,334,460	444,681	0.63%
MANUFACTURING	320,980,397	352,781,050	31,800,653	9.91%
TRANSPORTATION	32,778,741	39,144,521	6,365,780	19.42%
COMMUNICATIONS	482,674,489	487,167,748	4,493,259	0.93%
ELECTRIC, GAS & SANITARY SERVICES	242,980,830	249,194,915	6,214,085	2.56%
WHOLESALE TRADE	503,765,672	553,430,117	49,664,446	9.86%
FINANCE, INSURANCE, REAL ESTATE	30,668,702	34,646,010	3,977,308	12.97%
TOTAL NON-RETAIL, NON-SERVICES	1,699,138,116	1,803,137,385	103,999,269	6.12%
COUNTY CLERK	176,246,343	186,545,749	10,299,406	5.84%
CONSUMER USE TAX	8,618,704	10,177,196	1,558,492	18.08%
UNCLASSIFIED	391,811,744	384,844,238	-6,967,506	-1.78%
GRAND TOTAL	8,117,056,967	8,591,251,116	474,194,150	5.84%