



Revenue Collections

APRIL 2019

DAVID GERREGANO
Commissioner





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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-19

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CLASS OF TAX	April FY 2017	April FY 2018	April FY 2019	April FY 2017- April FY 2018 \$ Change	April FY 2017- April FY 2018 % Change	April FY 2018- April FY 2019 \$ Change	April FY 2018- April FY 2019 % Change
Sales and Use	757,299,252.93	789,954,375.91	814,705,245.21	32,655,122.98	4.31%	24,750,869.30	3.13%
Franchise & Excise	616,594,021.24	686,366,747.39	817,311,117.69	69,772,726.15	11.32%	130,944,370.30	19.08%
Business	77,677,104.52	86,465,340.27	89,387,316.14	8,788,235.75	11.31%	2,921,975.87	3.38%
Gasoline	54,618,496.17	67,752,928.79	74,347,702.79	13,134,432.62	24.05%	6,594,774.00	9.73%
Motor Fuel	17,221,418.84	20,347,877.61	24,102,453.85	3,126,458.77	18.15%	3,754,576.24	18.45%
Petroleum Special	5,767,359.17	5,813,298.37	6,079,400.77	45,939.20	0.80%	266,102.40	4.58%
Motor Vehicle Registration	30,749,933.33	37,594,568.75	35,411,664.26	6,844,635.42	22.26%	(2,182,904.49)	-5.81%
Motor Vehicle Title	2,478,138.09	2,803,272.50	2,117,381.00	325,134.41	13.12%	(685,891.50)	-24.47%
Income	211,139,324.90	138,045,168.75	176,430,261.80	(73,094,156.15)	-34.62%	38,385,093.05	27.81%
Inheritance, Gift & Estate	(11,526.73)	(228,309.05)	41,399.66	(216,782.32)	-1880.69%	269,708.71	118.13%
Tobacco	21,485,886.56	19,147,672.71	18,899,536.30	(2,338,213.85)	-10.88%	(248,136.41)	-1.30%
Alcoholic Beverage	5,490,308.48	5,613,095.96	5,812,220.03	122,787.48	2.24%	199,124.07	3.55%
Beer	1,285,240.34	1,317,622.87	1,339,993.90	32,382.53	2.52%	22,371.03	1.70%
Mixed Drink (LBD)	9,391,499.19	11,264,283.26	12,900,386.22	1,872,784.07	19.94%	1,636,102.96	14.52%
Privilege	29,568,146.52	37,911,629.73	41,054,626.82	8,343,483.21	28.22%	3,142,997.09	8.29%
Gas & Oil Severance	61,763.20	45,294.43	162,819.50	(16,468.77)	-26.66%	117,525.07	259.47%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	(495,495.37)	112,329.94	287,455.51	607,825.31	122.67%	175,125.57	155.90%
TOTAL STATE COLLECTIONS	1,868,147,838.28	1,938,411,664.28	2,150,107,032.53	70,263,826.00	3.76%	211,695,368.25	10.92%
Local Government							
Local Sales Tax	220,347,505.81	232,436,756.94	245,584,430.55	12,089,251.13	5.49%	13,147,673.61	5.66%
Local Business Tax	94,876,467.60	102,583,278.10	103,321,774.95	7,706,810.50	8.12%	738,496.85	0.72%
Local Business Tax Fees	9,624,755.94	10,411,221.38	10,724,499.17	786,465.44	8.17%	313,277.79	3.01%
Mineral Tax	12,594.31	447,687.75	497,531.91	435,093.44	3454.68%	49,844.16	11.13%
Coal Severance	0.00	17,744.00	18,624.23	17,744.00	100.00%	880.23	4.96%
TOTAL LOCAL COLLECTIONS	324,861,323.66	345,896,688.17	360,146,860.81	21,035,364.51	6.48%	14,250,172.64	4.12%
TOTAL COLLECTED REVENUE	2,193,009,161.94	2,284,308,352.45	2,510,253,893.34	91,299,190.51	4.16%	225,945,540.89	9.89%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2018-April 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	7,081,354,624.71	7,383,990,442.13	7,798,190,032.06	302,635,817.42	4.27%	414,199,589.93	5.61%
Franchise & Excise	2,088,797,161.82	2,087,738,284.65	2,199,745,781.49	(1,058,877.17)	-0.05%	112,007,496.84	5.37%
Business	138,628,899.90	147,017,864.84	166,387,806.56	8,388,964.94	6.05%	19,369,941.72	13.18%
Gasoline	554,199,569.12	658,584,951.23	695,262,637.18	104,385,382.11	18.84%	36,677,685.95	5.57%
Motor Fuel	148,416,502.67	180,287,535.26	213,300,140.71	31,871,032.59	21.47%	33,012,605.45	18.31%
Petroleum Special	56,609,854.29	57,146,511.01	57,770,419.15	536,656.72	0.95%	623,908.14	1.09%
Motor Vehicle Registration	231,053,577.11	273,785,484.21	281,969,229.05	42,731,907.10	18.49%	8,183,744.84	2.99%
Motor Vehicle Title	19,704,318.28	20,872,212.14	19,574,662.49	1,167,893.86	5.93%	(1,297,549.65)	-6.22%
Income	243,232,396.83	227,135,103.22	198,730,393.16	(16,097,293.61)	-6.62%	(28,404,710.06)	-12.51%
Inheritance, Gift & Estate	14,294,323.31	(272,872.02)	2,231,633.87	(14,567,195.33)	-101.91%	2,504,505.89	917.83%
Tobacco	211,705,517.40	205,471,209.32	199,691,230.03	(6,234,308.08)	-2.94%	(5,779,979.29)	-2.81%
Alcoholic Beverage	55,113,606.44	55,651,408.69	58,702,687.26	537,802.25	0.98%	3,051,278.57	5.48%
Beer	14,598,638.95	14,328,909.71	14,505,205.72	(269,729.24)	-1.85%	176,296.01	1.23%
Mixed Drink (LBD)	84,876,414.49	95,934,597.81	109,175,019.47	11,058,183.32	13.03%	13,240,421.66	13.80%
Privilege	259,359,524.89	288,319,476.92	297,924,237.26	28,959,952.03	11.17%	9,604,760.34	3.33%
Gas & Oil Severance	555,186.19	528,672.38	656,973.76	(26,513.81)	-4.78%	128,301.38	24.27%
TVA	287,154,981.11	286,878,881.53	299,238,649.73	(276,099.58)	-0.10%	12,359,768.20	4.31%
Miscellaneous Taxes	26,545,159.90	25,952,109.51	27,622,909.75	(593,050.39)	-2.23%	1,670,800.24	6.44%
TOTAL STATE COLLECTIONS	11,516,200,257.41	12,009,350,782.54	12,640,679,648.70	493,150,525.13	4.28%	631,328,866.16	5.26%
Local Government							
Local Sales Tax	2,094,909,373.50	2,193,155,096.93	2,348,010,313.48	98,245,723.43	4.69%	154,855,216.55	7.06%
Local Business Tax	162,691,505.34	168,918,802.11	173,247,831.39	6,227,296.77	3.83%	4,329,029.28	2.56%
Local Business Tax Fees	16,879,488.84	17,543,453.68	18,704,874.16	663,964.84	3.93%	1,161,420.48	6.62%
Mineral Tax	4,069,037.31	4,715,465.57	4,960,130.29	646,428.26	15.89%	244,664.72	5.19%
Coal Severance	464,160.44	292,390.97	168,794.04	(171,769.47)	-37.01%	(123,596.93)	-42.27%
TOTAL LOCAL COLLECTIONS	2,279,013,565.43	2,384,625,209.26	2,545,091,943.36	105,611,643.83	4.63%	160,466,734.10	6.73%
TOTAL COLLECTED REVENUE	13,795,213,822.84	14,393,975,991.80	15,185,771,592.06	598,762,168.96	4.34%	791,795,600.26	5.50%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

April-19

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	627,392,030.59	646,837,322.23	19,445,291.64	3.10%
10102 State Cable TV	827,944.38	874,806.81	46,862.43	5.66%
10103 State Interstate Telecomm Sales	1,448,813.10	1,387,573.00	(61,240.10)	-4.23%
10104 State Sales 1% Increase 2002	103,310,419.97	106,586,099.80	3,275,679.83	3.17%
10105 State Sales Single Article	5,481,798.10	5,393,568.44	(88,229.66)	-1.61%
10106 State Sales Food	40,534,812.26	42,421,957.15	1,887,144.89	4.66%
10107 Prepaid Wireless	2,397,197.27	2,389,727.34	(7,469.93)	-0.31%
10109 Transportation Equity	1,084,955.59	1,366,075.76	281,120.17	25.91%
10110 911 Board	7,476,404.65	7,448,114.68	(28,289.97)	-0.38%
TOTAL	789,954,375.91	814,705,245.21	24,750,869.30	3.13%
FRANCHISE & EXCISE				
11401-11403 Franchise	98,329,758.50	93,041,704.94	(5,288,053.56)	-5.38%
11501-11503 Excise	179,003,773.64	158,438,895.07	(20,564,878.57)	-11.49%
12101 F&E Est Payments	409,033,215.25	565,830,517.68	156,797,302.43	38.33%
TOTAL	686,366,747.39	817,311,117.69	130,944,370.30	19.08%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	3,818.39	0.00	(3,818.39)	-100.00%
12005 City Delinquent	463.19	0.00	(463.19)	-100.00%
12006-12009-Class 1-4	83,952,073.53	87,856,592.62	3,904,519.09	4.65%
12010 Class 5 Industrial Loan & Thrift	530,991.47	416,496.20	(114,495.27)	-21.56%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	1,021,937.47	920,593.28	(101,344.19)	-9.92%
12013 Voluntary Disclosure State	956,056.22	193,634.04	(762,422.18)	-79.75%
TOTAL	86,465,340.27	89,387,316.14	2,921,975.87	3.38%
GASOLINE				
10201 Tax	68,044,041.61	74,277,770.79	6,233,729.18	9.16%
10203 Hwy. Users Fuel Permits	19,500.00	49,500.00	30,000.00	153.85%
10205 Penalty & Interest-Reg	(310,612.82)	20,432.00	331,044.82	106.58%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	67,752,928.79	74,347,702.79	6,594,774.00	9.73%
MOTOR FUEL				
10301 Tax Regular Diesel	20,154,442.66	23,890,075.43	3,735,632.77	18.54%
10302 Regular L. P.	21,319.02	31,527.37	10,208.35	47.88%
10305 Prepaid Diesel	8,457.12	0.00	(8,457.12)	-100.00%
10307 Penalty & Interest-Reg.	(12,863.15)	1,679.64	14,542.79	113.06%
10308 Dyed Fuel	2,000.00	0.00	(2,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	139,008.13	140,719.16	1,711.03	1.23%
10310 Carrier Dyed Fuel	35,513.83	38,452.25	2,938.42	8.27%
TOTAL	20,347,877.61	24,102,453.85	3,754,576.24	18.45%
PETROLEUM SPECIAL TAX				
10401 Tax	4,198,690.96	4,372,044.31	173,353.35	4.13%
10402 Penalties & Interest	(25,662.95)	1,388.69	27,051.64	105.41%
10403 Environment Assurance Fee	1,640,270.36	1,705,967.77	65,697.41	4.01%
TOTAL	5,813,298.37	6,079,400.77	266,102.40	4.58%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	24,803,846.55	22,790,009.47	(2,013,837.08)	-8.12%
10502 Drive-Out Tags	455,895.00	482,896.50	27,001.50	5.92%
10503 Temp. Operators Permits	15,722.50	14,426.50	(1,296.00)	-8.24%
10504 Fines	20,187.79	17,907.30	(2,280.49)	-11.30%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	11,889,378.63	11,517,845.59	(371,533.04)	-3.12%
10507 Personalized Registration	23,634.00	25,742.00	2,108.00	8.92%
10508 Handicapped Registration	98,411.00	86,658.50	(11,752.50)	-11.94%
10509 Over Weight Truck Fines	37,384.62	184,273.40	146,888.78	392.91%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	(89,313.95)	(109,495.94)	(20,181.99)	-22.60%
10512 Trip Permits	9,000.00	3,000.00	(6,000.00)	-66.67%
10514 International Reg. (Safety)	304,855.86	367,833.85	62,977.99	20.66%
10530 Electric Vehicle Fee	25,566.75	30,567.09	5,000.34	19.56%
TOTAL	37,594,568.75	35,411,664.26	(2,182,904.49)	-5.81%
MOTOR VEHICLE TITLE	2,803,272.50	2,117,381.00	(685,891.50)	-24.47%
TOTAL	2,803,272.50	2,117,381.00	(685,891.50)	-24.47%
INSURANCE VERIFICATION*	44,000.00	111,575.00	67,575.00	153.58%
TOTAL	44,000.00	111,575.00	67,575.00	153.58%
INCOME				
10601 Pre-Income Tax	41,079,454.07	93,180,483.24	52,101,029.17	126.83%
10602 Tax	96,874,666.31	83,187,114.41	(13,687,551.90)	-14.13%
10603 Penalties & Interest	91,048.37	62,664.15	(28,384.22)	-31.17%
TOTAL	138,045,168.75	176,430,261.80	38,385,093.05	27.81%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	(239,031.08)	41,399.66	280,430.74	117.32%
11602 Gift Tax Class A	0.00	0.00	0.00	0.00%
11603 Estate Tax	5,352.98	0.00	(5,352.98)	-100.00%
11604 Generation Skip	5,369.05	0.00	(5,369.05)	-100.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	(228,309.05)	41,399.66	269,708.71	118.13%
TOBACCO				
11801 Cigarette Stamps	17,599,944.88	17,265,394.04	(334,550.84)	-1.90%
11802 Cigar & Other Tobacco Products	1,495,349.62	1,570,580.66	75,231.04	5.03%
11803 Fair Trade Info	14,470.12	14,189.36	(280.76)	-1.94%
11804 Licenses-Retail Dealer	21,663.00	20,821.55	(841.45)	-3.88%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	8,558.74	24,356.00	15,797.26	184.57%
11809 LDR Penalty	7,686.35	4,194.69	(3,491.66)	-45.43%
TOTAL	19,147,672.71	18,899,536.30	(248,136.41)	-1.30%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,123,979.98	4,352,716.78	228,736.80	5.55%
11002 Wine Tax & High Alcohol Beer	1,250,234.97	1,269,505.84	19,270.87	1.54%
11003 Licenses	1,055.93	1,016.06	(39.87)	-3.78%
11011 Brand Registration	110,257.11	28,921.33	(81,335.78)	-73.77%
11013 Wine Tax (Winery)	7,212.63	32,454.44	25,241.81	349.97%
11014 Common Spirit Tax	436.79	778.70	341.91	78.28%
11015 Common Spirit Wine Tax	249.49	277.24	27.75	11.12%
11016 Distiller's Tax	135.00	3,702.14	3,567.14	2642.33%
11017 Enforcement Tax	57,935.21	62,935.54	5,000.33	8.63%
11018 Wine Enforcement Tax	61,598.85	59,911.96	(1,686.89)	-2.74%
TOTAL	5,613,095.96	5,812,220.03	199,124.07	3.55%
BEER				
10901 Beer Barrellage	1,255,241.01	1,283,899.98	28,658.97	2.28%
10902 Certificate of Registration	1,988.55	759.74	(1,228.81)	-61.79%
10905 Penalty & Interest	1,615.42	1,845.86	230.44	14.27%
10906 Wholesale Beer	58,763.90	53,128.33	(5,635.57)	-9.59%
10908 Common Carrier Beer Tax	13.99	359.99	346.00	2473.20%
TOTAL	1,317,622.87	1,339,993.90	22,371.03	1.70%
MIXED DRINK (LBD)				
11101 Tax	11,264,283.26	12,900,386.22	1,636,102.96	14.52%
TOTAL	11,264,283.26	12,900,386.22	1,636,102.96	14.52%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	13,784,670.89	15,262,347.24	1,477,676.35	10.72%
10706 Criminal Injuries Comp	235,300.09	263,239.49	27,939.40	11.87%
10707 Penalties	24,794.45	15,748.40	(9,046.05)	-36.48%
10709 Marriage License	31,690.94	57,820.40	26,129.46	82.45%
10710 Tire Tax	1,053,994.35	963,637.43	(90,356.92)	-8.57%
10713 Professional Tax	6,896,549.28	8,680,267.48	1,783,718.20	25.86%
10714 Used Oil	122,053.43	155,144.72	33,091.29	27.11%
10715 Auto Rental Surcharge	2,241,462.47	1,898,901.22	(342,561.25)	-15.28%
10716 Realty Mortgage	5,610,334.63	6,452,796.34	842,461.71	15.02%
10717 UCC	797,620.19	0.00	(797,620.19)	-100.00%
10718 Attorneys Administrative Fee	161,310.37	178,052.73	16,742.36	10.38%
10719 Forfeiture of Bonds	57,402.91	33,163.13	(24,239.78)	-42.23%
10720 Sex Offenders	5,733.38	6,353.43	620.05	10.81%
10721 Domestic Violence	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	278,552.37	279,846.71	1,294.34	0.46%
10727 Aggravated Assault	1,190.10	3,168.75	1,978.65	166.26%
10728 Marriage License Increase 2002	101,819.81	170,387.60	68,567.79	67.34%
10729 Drug Violation Cases	9,313.25	12,331.61	3,018.36	32.41%
10730 Sexual Assault	4,353.85	4,846.71	492.86	11.32%
10731 Drug Violation -No Treatment	98,972.64	121,126.42	22,153.78	22.38%
10733 Municipal Training Education	16,764.71	36,101.86	19,337.15	115.34%
10734 Blood Alcohol	244,899.64	285,230.24	40,330.60	16.47%
10735 Litigation	1,167,523.11	1,806,668.87	639,145.76	54.74%
10736 Alcohol Drug Treatment Fee	142,561.31	179,923.29	37,361.98	26.21%
10737 Drag Racing Fine	299.74	2,296.71	1,996.97	666.23%
10738 Drug Testing Fee	357,459.18	401,843.96	44,384.78	12.42%
10739 Victim Notification Fund	63,588.66	77,280.57	13,691.91	21.53%
10741 Ignition Interlock Device	35,521.64	46,288.48	10,766.84	30.31%
10742 Cash Bond Forfeiture	47,370.30	118,620.55	71,250.25	150.41%
10743 Criminal Judicial Education	27,868.99	36,818.85	8,949.86	32.11%
10744 P. Defender/D. Attorney Expungement	10,064.08	14,231.95	4,167.87	41.41%
10745 Enviromental Fees	216,007.54	195,109.53	(20,898.01)	-9.67%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	83,662.00	71,018.46	(12,643.54)	-15.11%
10751 Vet Drug Violation	2,003.48	1,612.59	(390.89)	-19.51%
10752 Advanced Age Adult Abuse Violations	20,074.95	2,283.39	(17,791.56)	-88.63%
10753 Telecom	3,958,841.00	3,155,621.71	(803,219.29)	-20.29%
10754 Adult Performance Business Tax	0.00	64,496.00	64,496.00	100.00%
TOTAL	37,911,629.73	41,054,626.82	3,142,997.09	8.29%
Gas & Oil Severance				
11301-11302 Tax	45,294.43	162,819.50	117,525.07	259.47%
TOTAL	45,294.43	162,819.50	117,525.07	259.47%
TVA IN LIEU	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	16.00	0.00	(16.00)	-100.00%
TOTAL	16.00	0.00	(16.00)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	60,355.24	1,335.76	(59,019.48)	-97.79%
10802 Gas, Water, Power & Light	2,360.24	219,671.46	217,311.22	9207.17%
10803 Mixing Bars, Clubs, etc.	5,448.11	13,040.63	7,592.52	139.36%
10809 Vending Machines	10.36	8.97	(1.39)	-13.42%
10810 Bottlers	19,883.99	49,978.93	30,094.94	151.35%
TOTAL	88,057.94	284,035.75	195,977.81	222.56%
COIN AMUSEMENT				
11901 Coin Tax	10,120.00	2,169.76	(7,950.24)	-78.56%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	14,136.00	1,250.00	(12,886.00)	-91.16%
TOTAL	24,256.00	3,419.76	(20,836.24)	-85.90%
TOTAL MISC.TAXES	112,329.94	287,455.51	175,125.57	155.90%
GRAND TOTAL	1,938,411,664.28	2,150,107,032.53	211,695,368.25	10.92%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	5,836,339,588.29	6,182,751,954.99	346,412,366.70	5.94%
10102 State Cable TV	8,607,252.60	8,958,300.31	351,047.71	4.08%
10103 State Interstate Telecomm Sales	14,622,115.56	13,391,474.37	(1,230,641.19)	-8.42%
10104 State Sales 1% Increase 2002	960,582,266.10	1,016,333,215.01	55,750,948.91	5.80%
10105 State Sales Single Article	47,796,860.53	48,207,520.44	410,659.91	0.86%
10106 State Sales Food	410,853,792.55	415,478,178.84	4,624,386.29	1.13%
10107 Prepaid Wireless	17,712,796.27	17,224,498.25	(488,298.02)	-2.76%
10109 Transportation Equity	24,417,685.74	24,600,678.55	182,992.81	0.75%
10110 911 Board	63,058,084.49	71,244,211.30	8,186,126.81	12.98%
TOTAL	7,383,990,442.13	7,798,190,032.06	414,199,589.93	5.61%
FRANCHISE & EXCISE				
11401-11403 Franchise	818,630,797.17	852,686,339.84	34,055,542.67	4.16%
11501-11503 Excise	1,465,597,163.04	1,385,212,872.44	(80,384,290.60)	-5.48%
12101 F&E Est Payments	(196,489,675.56)	(38,153,430.79)	158,336,244.77	80.58%
TOTAL	2,087,738,284.65	2,199,745,781.49	112,007,496.84	5.37%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	29,473.76	0.00	(29,473.76)	-100.00%
12005 City Delinquent	38,955.03	0.00	(38,955.03)	-100.00%
12006-12009-Class 1-4	135,696,578.72	144,000,984.43	8,304,405.71	6.12%
12010 Class 5 Industrial Loan & Thrift	905,080.32	845,318.76	(59,761.56)	-6.60%
12011 Transient Vendor, Flea Mkt & Other	5,443.52	0.00	(5,443.52)	-100.00%
12012 Audit P & I	7,665,249.26	18,807,069.04	11,141,819.78	145.35%
12013 Voluntary Disclosure State	2,521,834.76	2,734,434.33	212,599.57	8.43%
TOTAL	147,017,864.84	166,387,806.56	19,369,941.72	13.18%
GASOLINE				
10201 Tax	658,906,056.61	695,097,372.29	36,191,315.68	5.49%
10203 Hwy. Users Fuel Permits	134,250.00	172,500.00	38,250.00	28.49%
10205 Penalty & Interest-Reg	(455,555.38)	(7,535.11)	448,020.27	98.35%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	658,584,951.23	695,262,637.18	36,677,685.95	5.57%
MOTOR FUEL				
10301 Tax Regular Diesel	178,511,588.83	210,821,748.33	32,310,159.50	18.10%
10302 Regular L. P.	209,122.57	304,161.21	95,038.64	45.45%
10305 Prepaid Diesel	62,641.62	55,131.06	(7,510.56)	-11.99%
10307 Penalty & Interest-Reg.	40,328.64	72,160.52	31,831.88	78.93%
10308 Dyed Fuel	6,500.00	0.00	(6,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,305,254.40	1,897,196.09	591,941.69	45.35%
10310 Carrier Dyed Fuel	152,099.20	149,743.50	(2,355.70)	-1.55%
TOTAL	180,287,535.26	213,300,140.71	33,012,605.45	18.31%
PETROLEUM SPECIAL TAX				
10401 Tax	41,124,573.51	41,562,135.25	437,561.74	1.06%
10402 Penalties & Interest	(25,163.00)	3,076.65	28,239.65	112.23%
10403 Environment Assurance Fee	16,047,100.50	16,205,207.25	158,106.75	0.99%
TOTAL	57,146,511.01	57,770,419.15	623,908.14	1.09%

TENNESSEE DEPARTMENT OF REVENUE
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July 2018-April 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	191,225,030.84	194,990,581.24	3,765,550.40	1.97%
10502 Drive-Out Tags	4,228,316.00	4,326,495.00	98,179.00	2.32%
10503 Temp. Operators Permits	140,131.50	132,095.50	(8,036.00)	-5.73%
10504 Fines	166,351.53	140,885.14	(25,466.39)	-15.31%
10505 Miscellaneous	9,955.72	0.00	(9,955.72)	-100.00%
10506 International Registration	72,995,217.01	76,693,145.20	3,697,928.19	5.07%
10507 Personalized Registration	277,399.55	242,585.00	(34,814.55)	-12.55%
10508 Handicapped Registration	794,394.50	831,780.16	37,385.66	4.71%
10509 Over Weight Truck Fines	551,356.00	1,083,722.61	532,366.61	96.56%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	1,088,313.97	1,099,167.28	10,853.31	1.00%
10512 Trip Permits	213,000.00	195,000.00	(18,000.00)	-8.45%
10514 International Reg. (Safety)	1,871,672.23	1,878,318.58	6,646.35	0.36%
10530 Electric Vehicle Fee	197,852.76	355,453.34	157,600.58	79.66%
TOTAL	273,785,484.21	281,969,229.05	8,183,744.84	2.99%
MOTOR VEHICLE TITLE				
TOTAL	20,872,212.14	19,574,662.49	(1,297,549.65)	-6.22%
INSURANCE VERIFICATION*				
TOTAL	96,350.00	586,329.41	489,979.41	508.54%
INCOME				
10601 Pre-Income Tax	2,446,415.17	(10,792,390.97)	(13,238,806.14)	-541.15%
10602 Tax	222,460,760.27	208,180,864.48	(14,279,895.79)	-6.42%
10603 Penalties & Interest	2,227,927.78	1,341,919.65	(886,008.13)	-39.77%
TOTAL	227,135,103.22	198,730,393.16	(28,404,710.06)	-12.51%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	434,291.16	2,444,358.50	2,010,067.34	462.84%
11602 Gift Tax Class A	298,775.81	18,479.02	(280,296.79)	-93.82%
11603 Estate Tax	5,352.98	1,928.70	(3,424.28)	-63.97%
11604 Generation Skip	5,369.05	1,934.49	(3,434.56)	-63.97%
11605 Gift Tax Class B	13,471.98	(66.84)	(13,538.82)	-100.50%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,030,133.00)	(235,000.00)	795,133.00	77.19%
TOTAL	(272,872.02)	2,231,633.87	2,504,505.89	917.83%
TOBACCO				
11801 Cigarette Stamps	190,184,227.56	185,388,730.66	(4,795,496.90)	-2.52%
11802 Cigar & Other Tobacco Products	14,688,776.32	14,005,256.17	(683,520.15)	-4.65%
11803 Fair Trade Info	156,442.15	153,017.87	(3,424.28)	-2.19%
11804 Licenses-Retail Dealer	27,387.70	23,195.00	(4,192.70)	-15.31%
11805 Licenses-Other	3,073.00	600.00	(2,473.00)	-80.48%
11808 Penalty	362,229.52	102,074.64	(260,154.88)	-71.82%
11809 LDR Penalty	49,073.07	18,355.69	(30,717.38)	-62.60%
TOTAL	205,471,209.32	199,691,230.03	(5,779,979.29)	-2.81%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	40,342,245.23	42,731,008.49	2,388,763.26	5.92%
11002 Wine Tax & High Alcohol Beer	13,440,494.66	14,111,292.41	670,797.75	4.99%
11003 Licenses	25,312.15	39,809.80	14,497.65	57.28%
11011 Brand Registration	295,620.77	163,317.95	(132,302.82)	-44.75%
11013 Wine Tax (Winery)	323,723.93	326,638.70	2,914.77	0.90%
11014 Common Spirit Tax	9,713.60	13,061.92	3,348.32	34.47%
11015 Common Spirit Wine Tax	4,642.07	4,823.14	181.07	3.90%
11016 Distiller's Tax	16,602.13	34,949.27	18,347.14	110.51%
11017 Enforcement Tax	574,367.61	639,785.80	65,418.19	11.39%
11018 Wine Enforcement Tax	618,686.54	637,999.78	19,313.24	3.12%
TOTAL	55,651,408.69	58,702,687.26	3,051,278.57	5.48%
BEER				
10901 Beer Barrellage	13,674,220.93	13,844,818.69	170,597.76	1.25%
10902 Certificate of Registration	23,910.50	15,927.40	(7,983.10)	-33.39%
10905 Penalty & Interest	37,808.58	9,412.01	(28,396.57)	-75.11%
10906 Wholesale Beer	592,300.04	630,721.47	38,421.43	6.49%
10908 Common Carrier Beer Tax	669.66	4,326.15	3,656.49	546.02%
TOTAL	14,328,909.71	14,505,205.72	176,296.01	1.23%
MIXED DRINK (LBD)				
11101 Tax	95,934,597.81	109,175,019.47	13,240,421.66	13.80%
TOTAL	95,934,597.81	109,175,019.47	13,240,421.66	13.80%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	140,502,762.21	149,427,676.88	8,924,914.67	6.35%
10706 Criminal Injuries Comp	2,232,566.44	2,089,795.67	(142,770.77)	-6.39%
10707 Penalties	204,321.00	188,885.01	(15,435.99)	-7.55%
10709 Marriage License	594,461.78	624,949.45	30,487.67	5.13%
10710 Tire Tax	6,064,566.38	6,310,566.56	246,000.18	4.06%
10713 Professional Tax	24,110,719.98	22,424,257.78	(1,686,462.20)	-6.99%
10714 Used Oil	747,801.75	791,740.67	43,938.92	5.88%
10715 Auto Rental Surcharge	12,282,561.78	11,647,354.24	(635,207.54)	-5.17%
10716 Realty Mortgage	56,933,305.92	59,151,592.81	2,218,286.89	3.90%
10717 UCC	8,058,773.60	8,116,826.34	58,052.74	0.72%
10718 Attorneys Administrative Fee	1,488,461.87	1,345,567.16	(142,894.71)	-9.60%
10719 Forfeiture of Bonds	464,502.17	759,839.31	295,337.14	63.58%
10720 Sex Offenders	55,757.43	44,898.12	(10,859.31)	-19.48%
10721 Domestic Violence	2,063.86	637.23	(1,426.63)	-69.12%
10726 Bail Bond Fee	1,862,416.76	1,459,263.85	(403,152.91)	-21.65%
10727 Aggravated Assault	21,680.00	21,669.74	(10.26)	-0.05%
10728 Marriage License Increase 2002	1,669,144.41	1,743,037.80	73,893.39	4.43%
10729 Drug Violation Cases	92,834.58	88,155.83	(4,678.75)	-5.04%
10730 Sexual Assault	60,662.90	49,952.57	(10,710.33)	-17.66%
10731 Drug Violation -No Treatment	942,665.15	863,755.14	(78,910.01)	-8.37%
10733 Municipal Training Education	322,180.44	311,794.59	(10,385.85)	-3.22%
10734 Blood Alcohol	2,300,327.01	2,116,089.84	(184,237.17)	-8.01%
10735 Litigation	14,985,799.84	16,080,938.52	1,095,138.68	7.31%
10736 Alcohol Drug Treatment Fee	1,201,856.91	1,247,104.94	45,248.03	3.76%
10737 Drag Racing Fine	12,368.18	9,803.91	(2,564.27)	-20.73%
10738 Drug Testing Fee	3,094,618.25	2,994,953.09	(99,665.16)	-3.22%
10739 Victim Notification Fund	637,856.23	637,513.53	(342.70)	-0.05%
10741 Ignition Interlock Device	332,660.71	334,120.79	1,460.08	0.44%
10742 Cash Bond Forfeiture	1,109,647.30	1,164,271.68	54,624.38	4.92%
10743 Criminal Judicial Education	268,732.72	276,069.98	7,337.26	2.73%
10744 P. Defender/D. Attorney Expungement	110,615.13	112,939.52	2,324.39	2.10%
10745 Enviromental Fees	1,101,601.72	1,114,153.04	12,551.32	1.14%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	166.72	94.52	(72.20)	-43.31%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	320,710.00	333,205.10	12,495.10	3.90%
10751 Vet Drug Violation	14,418.08	14,668.00	249.92	1.73%
10752 Advanced Age Adult Abuse Violations	22,352.18	(17,859.34)	(40,211.52)	-179.90%
10753 Telecom	4,088,563.50	3,816,656.39	(271,907.11)	-6.65%
10754 Adult Performance Business Tax	0.00	227,297.00	227,297.00	100.00%
TOTAL	288,319,476.92	297,924,237.26	9,604,760.34	3.33%
Gas & Oil Severance				
11301-11302 Tax	528,672.38	656,973.76	128,301.38	24.27%
TOTAL	528,672.38	656,973.76	128,301.38	24.27%
TVA IN LIEU	286,878,881.53	299,238,649.73	12,359,768.20	4.31%
TOTAL	286,878,881.53	299,238,649.73	12,359,768.20	4.31%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	74.00	573.80	499.80	675.41%
TOTAL	74.00	573.80	499.80	675.41%
GROSS RECEIPTS				
10801 Bottlers	13,280,858.93	15,068,042.63	1,787,183.70	13.46%
10802 Gas, Water, Power & Light	8,517,830.47	7,952,901.79	(564,928.68)	-6.63%
10803 Mixing Bars, Clubs, etc.	71,344.09	88,665.58	17,321.49	24.28%
10809 Vending Machines	8,194.54	7,285.89	(908.65)	-11.09%
10810 Bottlers	3,915,192.02	4,336,960.32	421,768.30	10.77%
TOTAL	25,793,420.05	27,453,856.21	1,660,436.16	6.44%
COIN AMUSEMENT				
11901 Coin Tax	85,036.71	60,089.76	(24,946.95)	-29.34%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	72,386.00	60,110.00	(12,276.00)	-16.96%
TOTAL	158,615.46	168,479.74	9,864.28	6.22%
TOTAL MISC.TAXES	25,952,109.51	27,622,909.75	1,670,800.24	6.44%
GRAND TOTAL	12,009,350,782.54	12,640,679,648.70	631,328,866.16	5.26%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INCOME

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COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	1,173,647.84	1,458,671.47	LAWRENCE	316,469.40	375,961.09
BEDFORD	448,147.20	613,645.70	LEWIS	22,350.58	123,589.27
BENTON	47,776.48	74,010.98	LINCOLN	258,795.39	351,992.32
BLED SOE	30,954.00	34,403.91	LOUDON	1,812,606.01	2,262,226.88
BLOUNT	3,933,493.88	26,593,845.53	MCMINN	411,177.22	482,374.58
BRADLEY	1,897,772.19	2,164,424.23	MCNAIRY	109,591.39	135,006.39
CAMPBELL	235,012.06	279,030.65	MACON	406,175.92	427,274.98
CANNON	84,014.64	76,598.76	MADISON	1,666,411.47	1,914,140.58
CARROLL	167,948.23	196,156.97	MARION	263,247.51	328,598.43
CARTER	700,338.76	783,680.89	MARSHALL	254,747.29	354,756.46
CHEATHAM	302,352.48	365,124.40	MAURY	1,225,580.99	1,521,096.45
CHESTER	54,149.00	63,706.76	MEIGS	108,517.00	107,905.79
CLAIBORNE	226,708.38	272,329.13	MONROE	514,523.70	599,522.83
CLAY	17,186.20	23,585.84	MONTGOMERY	1,319,811.11	1,557,699.92
COCKE	151,241.91	194,001.59	MOORE	50,668.34	57,220.12
COFFEE	852,541.70	1,011,997.52	MORGAN	46,080.76	56,833.61
CROCKETT	172,812.50	179,258.68	OBION	493,709.71	581,429.42
CUMBERLAND	963,011.13	1,324,270.64	OVERTON	91,301.00	111,212.15
DAVIDSON	35,795,510.38	42,971,705.51	PERRY	48,403.84	78,845.31
DECATUR	119,225.22	135,280.81	PICKETT	28,651.00	45,432.34
DEKALB	120,993.63	145,267.65	POLK	227,120.52	240,903.62
DICKSON	427,446.34	504,078.73	PUTNAM	1,208,542.59	1,493,546.60
DYER	476,589.41	585,058.42	RHEA	169,679.67	223,774.61
FAYETTE	595,515.34	669,144.01	ROANE	569,704.29	715,613.66
FENTRESS	100,503.70	118,449.59	ROBERTSON	432,547.08	556,632.80
FRANKLIN	830,790.80	1,200,001.34	RUTHERFORD	2,801,734.92	3,620,536.04
GIBSON	368,661.21	477,430.86	SCOTT	83,747.81	146,257.48
GILES	350,296.06	530,052.38	SEQUATCHIE	219,078.72	239,092.74
GRAINGER	105,755.24	144,286.94	SEVIER	1,042,112.71	1,358,279.53
GREENE	1,226,597.84	1,353,576.23	SHELBY	30,728,049.77	35,186,191.62
GRUNDY	96,412.60	111,496.79	SMITH	183,560.06	198,654.04
HAMBLEN	726,407.32	922,477.89	STEWART	58,234.00	69,898.21
HAMILTON	11,536,200.07	14,288,081.10	SULLIVAN	3,285,881.82	3,900,172.79
HANCOCK	12,156.01	14,856.73	SUMNER	4,351,686.00	4,435,905.70
HARDEMAN	188,222.96	201,810.91	TIPTON	223,462.06	284,690.17
HARDIN	331,223.37	385,626.60	TROUSDALE	20,872.62	36,129.28
HAWKINS	327,071.67	426,891.83	UNICOI	144,317.92	167,877.78
HAYWOOD	73,251.31	100,831.23	UNION	82,167.00	100,486.70
HENDERSON	159,230.42	214,953.64	VAN BUREN	19,283.00	22,192.24
HENRY	417,381.49	516,955.62	WARREN	367,180.75	493,086.55
HICKMAN	139,130.35	176,630.99	WASHINGTON	1,771,133.98	2,405,802.84
HOUSTON	12,883.00	24,038.22	WAYNE	86,831.51	105,034.36
HUMPHREYS	162,012.61	218,964.20	WEAKLEY	357,703.35	381,764.51
JACKSON	43,002.22	57,854.90	WHITE	161,924.30	209,296.57
JEFFERSON	535,359.97	673,227.23	WILLIAMSON	17,558,036.69	22,308,655.46
JOHNSON	138,873.03	227,414.93	WILSON	2,427,713.31	2,955,708.63
KNOX	18,512,966.09	(1,016,908.34)	OUT OF STATE	12,847,395.45	3,099,065.36
LAKE	36,584.02	45,558.59			
LAUDERDALE	126,378.01	168,185.17	TOTALS	176,430,261.80	198,730,393.16

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	406,535.16	3,123,173.11	LAWRENCE	157,427.54	1,211,230.29
BEDFORD	250,909.73	1,877,203.91	LEWIS	44,493.95	363,250.74
BENTON	62,078.44	553,422.85	LINCOLN	136,095.99	1,042,353.45
BLED SOE	47,261.52	399,441.52	LOUDON	275,576.90	1,841,601.50
BLOUNT	587,657.14	4,673,708.64	MCMINN	214,656.46	1,877,141.43
BRADLEY	373,372.06	3,048,490.94	MCNAIRY	101,463.45	768,678.33
CAMPBELL	117,369.24	990,161.09	MACON	97,763.37	716,468.63
CANNON	56,923.74	472,347.49	MADISON	453,186.81	3,384,840.40
CARROLL	86,567.37	725,055.68	MARION	117,625.68	944,316.52
CARTER	189,398.56	1,547,497.90	MARSHALL	124,614.09	987,262.09
CHEATHAM	165,593.68	1,446,878.44	MAURY	358,210.96	3,020,073.54
CHESTER	59,412.71	468,600.47	MEIGS	64,616.53	475,985.69
CLAIBORNE	104,825.09	864,691.90	MONROE	154,744.69	1,275,105.65
CLAY	30,925.79	250,174.86	MONTGOMERY	579,903.74	4,897,732.91
COCKE	128,643.17	1,053,643.91	MOORE	36,750.61	257,322.74
COFFEE	261,298.77	2,044,584.30	MORGAN	60,938.02	911,550.75
CROCKETT	67,222.61	493,924.38	OBION	136,748.70	991,653.69
CUMBERLAND	252,006.46	2,225,372.53	OVERTON	92,520.27	708,424.74
DAVIDSON	1,958,326.43	18,112,193.61	PERRY	32,046.18	291,282.45
DECATUR	43,230.28	352,774.32	PICKETT	18,882.89	181,214.24
DEKALB	72,771.60	611,544.55	POLK	58,735.45	513,742.07
DICKSON	247,031.44	1,750,857.87	PUTNAM	279,838.74	2,385,349.02
DYER	149,538.93	1,047,139.67	RHEA	133,899.97	1,048,336.02
FAYETTE	160,054.19	1,356,384.41	ROANE	184,649.94	1,579,518.42
FENTRESS	71,487.78	606,113.01	ROBERTSON	269,461.31	2,311,937.73
FRANKLIN	148,428.08	1,291,462.80	RUTHERFORD	885,525.63	7,905,368.57
GIBSON	185,015.24	1,366,012.15	SCOTT	89,454.71	661,480.26
GILES	119,578.60	1,001,997.37	SEQUATCHIE	71,618.32	661,821.21
GRAINGER	91,176.96	769,759.82	SEVIER	384,432.04	3,272,513.62
GREENE	272,509.79	2,366,025.26	SHELBY	2,421,200.95	20,214,904.61
GRUNDY	50,680.55	440,023.75	SMITH	94,556.35	686,429.20
HAMBLEN	221,481.94	1,836,662.21	STEWART	50,466.18	435,955.52
HAMILTON	1,338,978.28	13,735,950.89	SULLIVAN	562,840.44	4,905,292.76
HANCOCK	19,938.58	161,368.03	SUMNER	526,758.20	4,555,433.10
HARDEMAN	84,158.44	594,778.71	TIPTON	206,948.50	1,719,041.97
HARDIN	93,277.14	819,876.28	TROUSDALE	30,334.54	268,549.28
HAWKINS	164,029.42	1,417,031.95	UNICOI	62,368.75	547,337.98
HAYWOOD	70,656.77	537,198.16	UNION	61,267.54	515,525.26
HENDERSON	107,942.71	830,314.91	VAN BUREN	17,673.66	161,878.00
HENRY	131,496.02	1,021,497.95	WARREN	164,369.87	1,288,674.08
HICKMAN	81,389.35	701,626.34	WASHINGTON	405,833.40	3,560,317.50
HOUSTON	25,297.69	208,726.16	WAYNE	47,380.80	461,604.35
HUMPHREYS	77,958.43	629,665.95	WEAKLEY	114,137.21	873,784.72
JACKSON	38,326.10	330,714.32	WHITE	97,276.77	849,845.45
JEFFERSON	202,329.00	1,587,912.22	WILLIAMSON	632,019.96	6,123,336.31
JOHNSON	59,541.47	508,172.66	WILSON	453,458.65	3,944,267.12
KNOX	1,573,804.35	14,176,914.77	STATE	20,446.12	236,775.03
LAKE	18,849.87	124,993.51			
LAUDERDALE	77,501.97	600,004.77	TOTALS	22,790,009.47	194,990,581.24

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	114,689.10	1,436,182.09	LAWRENCE	69,406.39	660,718.36
BEDFORD	121,419.61	1,058,435.35	LEWIS	12,945.70	160,154.89
BENTON	15,800.95	170,831.57	LINCOLN	59,952.93	608,017.17
BLEDSON	14,059.05	129,611.29	LOUDON	148,374.72	1,749,039.26
BLOUNT	276,166.00	3,546,550.33	MCMINN	75,683.46	678,092.37
BRADLEY	270,958.28	2,271,840.42	MCNAIRY	36,731.76	216,906.29
CAMPBELL	110,506.89	703,210.83	MACON	41,135.38	374,789.13
CANNON	25,174.55	255,357.61	MADISON	213,643.18	1,975,171.99
CARROLL	27,340.29	315,540.05	MARION	39,868.32	691,107.28
CARTER	63,426.78	716,516.93	MARSHALL	80,224.07	785,700.46
CHEATHAM	130,070.84	1,106,725.60	MAURY	386,902.56	3,766,414.18
CHESTER	19,520.81	189,955.36	MEIGS	10,435.38	170,848.10
CLAIBORNE	28,591.66	314,593.20	MONROE	62,148.78	790,901.82
CLAY	8,929.72	133,111.12	MONTGOMERY	722,082.71	6,944,983.38
COCKE	32,880.56	350,840.51	MOORE	8,116.41	119,480.29
COFFEE	129,180.76	1,203,259.15	MORGAN	21,193.80	185,863.09
CROCKETT	15,551.30	177,569.76	OBION	34,354.73	327,819.96
CUMBERLAND	110,698.97	1,404,611.04	OVERTON	46,866.50	333,106.49
DAVIDSON	6,277,250.27	44,938,963.40	PERRY	26,737.76	153,239.95
DECATUR	13,163.24	193,799.07	PICKETT	2,194.61	100,781.19
DEKALB	35,296.79	405,072.80	POLK	26,558.45	237,325.71
DICKSON	150,948.67	1,380,270.89	PUTNAM	195,099.03	1,783,095.96
DYER	40,944.25	592,141.49	RHEA	43,579.75	522,419.37
FAYETTE	127,916.65	1,382,696.65	ROANE	88,005.11	954,117.63
FENTRESS	23,255.89	273,455.18	ROBERTSON	215,469.88	1,899,353.54
FRANKLIN	76,556.71	923,610.87	RUTHERFORD	1,171,937.24	12,497,436.25
GIBSON	58,767.95	642,078.68	SCOTT	19,304.89	277,183.24
GILES	47,362.56	530,568.74	SEQUATCHIE	18,945.23	237,597.59
GRAINGER	26,771.14	272,947.58	SEVIER	522,785.32	5,067,533.36
GREENE	84,242.56	809,678.28	SHELBY	2,034,654.74	21,793,702.50
GRUNDY	20,553.02	139,342.42	SMITH	48,685.85	367,497.13
HAMBLEN	103,469.40	981,673.25	STEWART	14,058.41	221,542.83
HAMILTON	1,045,214.00	10,981,187.69	SULLIVAN	267,129.16	2,760,961.21
HANCOCK	5,276.42	66,445.05	SUMNER	830,533.45	7,736,638.73
HARDEMAN	18,521.87	249,312.16	TIPTON	117,452.35	973,220.11
HARDIN	49,639.57	535,287.99	TROUSDALE	23,641.78	176,054.65
HAWKINS	60,067.46	611,970.42	UNICOI	12,781.83	182,913.15
HAYWOOD	25,359.09	206,138.87	UNION	27,929.62	309,012.41
HENDERSON	30,437.66	278,377.32	VAN BUREN	13,585.45	129,008.27
HENRY	60,755.98	506,137.67	WARREN	52,771.00	667,472.05
HICKMAN	38,681.86	371,272.37	WASHINGTON	266,521.93	3,255,163.98
HOUSTON	6,752.94	110,979.16	WAYNE	16,110.13	175,153.70
HUMPHREYS	19,522.01	547,576.29	WEAKLEY	44,940.15	401,870.39
JACKSON	9,745.75	140,678.51	WHITE	48,433.09	387,853.12
JEFFERSON	94,864.29	980,829.89	WILLIAMSON	1,521,384.79	18,815,792.20
JOHNSON	26,410.40	241,096.72	WILSON	584,871.84	6,277,011.93
KNOX	1,281,591.92	14,586,428.86	OUT OF STATE	0.00	8,238,545.41
LAKE	913.72	62,551.47			
LAUDERDALE	13,753.80	130,172.01	TOTALS	21,715,143.58	216,696,096.03

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	7,314,716.43	72,271,752.13	LAWRENCE	2,732,240.87	24,821,542.54
BEDFORD	3,486,977.13	32,960,716.23	LEWIS	731,767.92	6,580,146.85
BENTON	940,487.44	8,817,862.23	LINCOLN	2,175,181.81	19,441,569.26
BLED SOE	234,362.41	2,067,301.55	LOUDON	4,050,758.20	39,237,308.83
BLOUNT	12,465,165.34	119,291,468.06	MCMINN	3,866,294.45	34,546,901.98
BRADLEY	9,261,783.81	83,539,805.43	MCNAIRY	1,061,913.15	10,179,863.61
CAMPBELL	2,339,710.03	21,752,185.93	MACON	1,092,408.38	10,892,620.82
CANNON	474,200.57	4,145,998.29	MADISON	13,344,816.57	123,231,609.11
CARROLL	1,248,653.88	11,701,883.11	MARION	2,242,299.86	19,551,442.93
CARTER	2,589,986.40	24,867,158.94	MARSHALL	2,242,198.50	21,701,002.43
CHEATHAM	1,929,773.80	17,713,969.38	MAURY	9,060,161.91	83,707,546.82
CHESTER	672,584.88	6,475,634.77	MEIGS	546,341.44	5,214,829.68
CLAIBORNE	1,219,527.24	11,768,454.16	MONROE	2,836,477.24	26,402,176.75
CLAY	301,046.96	2,569,622.30	MONTGOMERY	17,816,621.63	164,230,173.47
COCKE	2,064,275.56	19,900,701.41	MOORE	270,006.61	2,418,761.99
COFFEE	5,679,262.77	53,761,790.49	MORGAN	349,227.32	3,418,464.82
CROCKETT	409,683.61	3,940,575.13	OBION	2,444,617.28	22,498,758.86
CUMBERLAND	4,649,780.52	44,014,433.62	OVERTON	1,067,785.83	9,895,000.07
DAVIDSON	118,743,481.53	1,125,680,510.67	PERRY	277,372.69	2,639,025.49
DECATUR	519,980.85	5,382,529.41	PICKETT	189,844.42	2,422,449.32
DEKALB	1,109,986.02	9,112,767.96	POLK	435,088.69	4,376,528.93
DICKSON	5,060,355.02	47,553,505.14	PUTNAM	9,824,034.50	89,177,416.41
DYER	3,084,018.78	28,306,870.50	RHEA	1,928,661.49	17,770,431.00
FAYETTE	1,826,595.20	17,420,516.14	ROANE	4,466,850.28	41,059,851.27
FENTRESS	834,970.11	7,851,915.85	ROBERTSON	4,712,977.64	45,236,902.32
FRANKLIN	2,298,366.70	23,211,136.40	RUTHERFORD	34,403,106.32	322,733,617.53
GIBSON	2,958,904.14	26,660,829.44	SCOTT	1,079,114.22	9,559,665.75
GILES	2,047,510.15	19,252,339.58	SEQUATCHIE	717,195.34	6,585,124.81
GRAINGER	502,064.40	5,170,722.19	SEVIER	24,420,011.36	233,039,828.05
GREENE	4,401,267.26	39,559,185.73	SHELBY	91,353,160.17	848,909,937.56
GRUNDY	358,200.90	3,358,851.97	SMITH	1,015,617.21	9,997,027.63
HAMBLÉN	6,641,618.19	63,004,555.09	STEWART	435,104.10	4,067,086.19
HAMILTON	40,750,764.86	393,936,698.78	SULLIVAN	15,678,076.78	152,173,016.24
HANCOCK	126,136.67	1,222,919.27	SUMNER	13,348,258.93	126,201,529.01
HARDEMAN	979,557.51	8,798,466.64	TIPTON	2,579,165.80	23,990,113.08
HARDIN	2,525,898.89	23,553,276.13	TROUSDALE	317,868.10	2,822,795.45
HAWKINS	2,062,857.91	19,995,686.52	UNICOI	794,411.60	7,706,177.88
HAYWOOD	927,807.64	8,552,513.01	UNION	506,412.43	4,976,693.64
HENDERSON	1,813,229.29	16,922,418.64	VAN BUREN	105,498.64	1,119,878.28
HENRY	2,780,707.46	25,728,363.60	WARREN	2,570,226.04	23,406,490.00
HICKMAN	658,957.97	6,420,634.59	WASHINGTON	13,636,930.67	128,185,095.11
HOUSTON	218,037.45	2,181,888.99	WAYNE	462,003.70	4,533,175.83
HUMPHREYS	828,932.48	9,234,821.05	WEAKLEY	1,737,810.83	16,536,859.65
JACKSON	181,048.08	1,832,740.92	WHITE	1,474,409.94	13,704,053.01
JEFFERSON	2,926,064.58	27,787,079.02	WILLIAMSON	32,744,627.13	319,205,232.54
JOHNSON	585,297.27	5,807,173.79	WILSON	13,391,908.85	126,897,131.44
KNOX	58,350,603.17	564,131,427.68	OUT OF STATE	147,775,440.83	1,492,710,379.90
LAKE	151,254.56	1,346,165.24			
LAUDERDALE	856,483.72	7,936,974.82	TOTALS	814,705,245.21	7,798,190,032.06

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	2,656,294.29	24,383,558.32	LEWIS	279,409.88	2,517,919.79
BEDFORD	1,210,569.36	10,950,306.37	LINCOLN	638,332.38	6,143,694.47
BENTON	362,384.52	3,390,431.96	LOUDON	1,036,377.56	9,845,804.95
BLED SOE	95,095.63	833,654.82	MCMINN	1,042,115.61	9,336,619.99
BLOUNT	4,196,689.41	41,488,890.00	MCNAIRY	332,667.25	3,222,202.96
BRADLEY	3,174,452.96	29,119,684.81	MACON	412,366.27	3,523,786.74
CAMPBELL	678,656.92	6,564,743.11	MADISON	4,708,377.67	43,743,548.56
CANNON	125,278.74	1,129,529.00	MARION	835,197.20	7,411,226.06
CARROLL	452,479.38	4,355,824.02	MARSHALL	685,772.26	6,536,852.23
CARTER	1,038,202.79	9,951,600.15	MAURY	2,592,302.26	24,264,797.19
CHEATHAM	755,376.75	7,073,288.97	MEIGS	102,507.86	821,895.10
CHESTER	226,156.31	2,088,416.36	MONROE	923,213.44	8,743,946.65
CLAIBORNE	372,877.34	3,559,001.76	MONTGOMERY	6,187,804.87	57,626,421.07
CLAY	106,570.35	951,057.05	MOORE	107,687.80	922,509.63
COCKE	800,052.80	7,790,688.60	MORGAN	121,102.46	1,220,872.60
COFFEE	1,960,431.66	18,948,759.82	OBION	798,697.10	7,435,993.05
CROCKETT	172,507.86	1,638,028.80	OVERTON	362,441.85	3,344,660.64
CUMBERLAND	1,630,637.81	15,661,646.16	PERRY	120,167.22	997,164.92
DAVIDSON	37,773,114.28	352,657,093.14	PICKETT	65,936.62	849,536.00
DECATUR	185,608.45	1,899,100.15	POLK	152,891.41	1,558,920.54
DEKALB	379,784.66	3,452,932.63	PUTNAM	3,421,268.83	31,418,243.91
DICKSON	1,795,456.62	16,771,867.50	RHEA	767,093.49	7,198,133.33
DYER	1,120,564.16	10,067,194.58	ROANE	1,428,691.51	12,828,473.00
FAYETTE	631,405.76	6,049,220.09	ROBERTSON	1,869,883.91	17,992,614.73
FENTRESS	291,632.95	2,780,176.40	RUTHERFORD	12,010,154.12	114,038,066.59
FRANKLIN	738,848.13	7,321,793.32	SCOTT	329,696.26	3,002,668.89
GIBSON	1,035,866.17	9,495,519.05	SEQUATCHIE	281,557.78	2,594,766.19
GILES	721,941.27	6,808,763.00	SEVIER	9,650,999.97	91,574,534.09
GRAINGER	214,940.14	2,039,943.66	SHELBY	28,953,278.17	267,011,539.09
GREENE	1,591,928.45	14,601,393.12	SMITH	394,315.30	3,772,918.02
GRUNDY	132,381.40	1,174,490.33	STEWART	159,789.53	1,495,354.02
HAMBLEN	2,225,237.06	21,389,791.36	SULLIVAN	4,639,070.64	45,969,806.28
HAMILTON	12,581,610.50	119,959,109.27	SUMNER	4,263,818.77	40,543,622.59
HANCOCK	40,007.12	358,438.47	TIPTON	950,816.99	8,799,421.86
HARDEMAN	403,010.15	3,192,090.43	TROUSDALE	106,792.90	959,260.93
HARDIN	834,284.60	7,440,392.11	UNICOI	296,865.59	2,896,745.19
HAWKINS	829,736.16	8,047,212.77	UNION	169,789.45	1,622,420.45
HAYWOOD	283,736.42	2,676,573.32	VAN BUREN	45,333.41	488,622.01
HENDERSON	637,315.53	5,904,756.33	WARREN	945,533.53	8,818,152.53
HENRY	943,056.31	8,661,074.63	WASHINGTON	4,365,790.46	41,155,064.72
HICKMAN	251,760.68	2,345,380.31	WAYNE	184,743.28	1,792,072.65
HOUSTON	95,401.78	947,839.61	WEAKLEY	642,774.22	6,134,237.17
HUMPHREYS	367,904.37	3,788,900.51	WHITE	399,153.14	3,874,121.69
JACKSON	79,158.81	785,734.17	WILLIAMSON	11,567,613.65	112,831,577.69
JEFFERSON	1,053,450.29	10,087,315.66	WILSON	4,176,180.11	39,610,466.61
JOHNSON	122,012.86	1,211,727.74	OUT OF STATE	23,646,938.50	251,892,591.37
KNOX	17,187,079.43	166,212,326.03	TELECOM	2,477,369.28	26,859,817.07
LAKE	63,325.41	588,715.13			
LAUDERDALE	330,373.44	3,092,063.04			
LAWRENCE	977,100.55	9,078,589.73	TOTALS	245,584,430.55	2,348,010,313.48

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

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COUNTIES	APRIL FY 2019	YTD FY 2019	COUNTIES	APRIL FY 2019	YTD FY 2019
ANDERSON	1,644,301.46	3,141,109.26	LAWRENCE	596,998.85	979,642.46
BEDFORD	638,761.46	1,398,883.69	LEWIS	178,882.76	247,182.64
BENTON	186,157.05	262,665.04	LINCOLN	548,714.57	836,456.21
BLED SOE	52,642.77	98,857.75	LOUDON	948,959.37	1,662,214.07
BLOUNT	3,285,547.88	5,560,421.74	MCMINN	753,218.55	1,488,770.96
BRADLEY	2,495,651.34	4,012,215.76	MCNAIRY	193,358.00	319,040.37
CAMPBELL	435,707.57	760,416.49	MACON	246,194.14	405,760.89
CANNON	96,779.00	201,585.17	MADISON	3,301,331.82	5,753,237.74
CARROLL	313,411.93	446,073.02	MARION	502,842.08	758,891.31
CARTER	597,974.69	970,058.26	MARSHALL	507,858.09	735,259.39
CHEATHAM	309,502.60	594,661.67	MAURY	2,843,556.74	4,107,797.76
CHESTER	203,636.96	327,830.70	MEIGS	52,494.70	94,322.02
CLAIBORNE	175,832.76	276,965.86	MONROE	617,332.19	4,259,837.14
CLAY	35,331.31	71,380.67	MONTGOMERY	4,177,929.66	7,151,777.12
COCKE	343,720.43	701,011.79	MOORE	43,095.68	74,730.77
COFFEE	1,616,374.39	2,410,851.81	MORGAN	56,637.37	109,157.08
CROCKETT	155,263.38	284,298.09	OBION	832,067.82	1,225,912.94
CUMBERLAND	1,361,429.28	2,253,440.34	OVERTON	286,517.39	423,093.04
DAVIDSON	39,888,989.31	71,599,428.88	PERRY	52,589.07	102,500.29
DECATUR	84,405.48	170,738.39	PICKETT	38,931.09	78,715.47
DEKALB	169,570.27	314,701.94	POLK	114,791.69	59,358.24
DICKSON	1,085,774.15	1,974,367.50	PUTNAM	2,682,601.97	4,199,082.19
DYER	747,018.84	1,221,543.57	RHEA	387,082.64	727,237.45
FAYETTE	277,677.79	617,434.14	ROANE	776,413.06	1,316,038.82
FENTRESS	115,846.56	236,510.27	ROBERTSON	1,250,573.70	1,722,987.95
FRANKLIN	608,292.39	1,172,407.67	RUTHERFORD	10,156,465.92	18,816,222.08
GIBSON	652,699.85	1,121,670.39	SCOTT	166,453.61	323,700.95
GILES	336,596.29	584,768.19	SEQUATCHIE	118,921.52	235,085.08
GRAINGER	90,913.81	168,755.65	SEVIER	6,104,836.24	9,469,258.80
GREENE	1,060,276.43	1,694,652.02	SHELBY	28,978,488.97	54,354,025.78
GRUNDY	71,640.21	116,230.13	SMITH	224,433.09	365,178.51
HAMBLEN	1,877,791.30	2,997,390.83	STEWART	92,536.88	201,566.59
HAMILTON	11,705,205.73	21,103,832.19	SULLIVAN	4,016,304.64	6,936,527.81
HANCOCK	14,554.25	37,921.50	SUMNER	4,087,296.30	6,941,106.39
HARDEMAN	288,523.02	429,654.12	TIPTON	546,855.10	931,186.20
HARDIN	631,312.44	767,597.86	TROUSDALE	35,754.12	98,793.30
HAWKINS	457,441.17	732,589.20	UNICOI	167,540.86	286,110.04
HAYWOOD	222,636.39	346,680.06	UNION	92,388.79	149,193.59
HENDERSON	422,619.36	831,228.25	VAN BUREN	17,859.63	34,189.48
HENRY	702,372.46	1,071,450.39	WARREN	444,394.30	786,849.35
HICKMAN	136,538.21	247,434.49	WASHINGTON	3,552,952.45	5,826,810.05
HOUSTON	52,621.85	83,453.73	WAYNE	248,646.11	317,737.84
HUMPHREYS	247,560.36	338,915.51	WEAKLEY	509,151.29	738,632.96
JACKSON	26,004.98	56,091.48	WHITE	342,498.43	601,123.47
JEFFERSON	792,564.76	1,370,005.47	WILLIAMSON	14,424,281.67	22,473,765.73
JOHNSON	114,513.67	206,673.67	WILSON	4,881,008.68	7,743,123.61
KNOX	14,452,173.15	25,804,311.27	OUT OF STATE	10,717,012.67	20,284,274.01
LAKE	39,821.99	65,923.82			
LAUDERDALE	194,553.26	329,956.48	TOTALS	203,433,590.26	358,340,512.11

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
APRIL 2019

CLASSIFICATION	APRIL FY 2018	APRIL FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	33,200,874	35,480,960	2,280,086	6.87%
Paint, Glass and Wallpaper Stores	1,310,417	1,334,939	24,522	1.87%
Hardware Stores	6,138,195	6,458,603	320,408	5.22%
Retail Nurseries & Garden Stores	3,567,691	3,800,508	232,817	6.53%
Mobile Home Dealers	445,441	668,742	223,301	50.13%
SUBTOTAL	44,662,618	47,743,751	3,081,133	6.90%
GENERAL MERCHANDISE				
Department Stores	51,701,276	50,597,258	-1,104,018	-2.14%
Variety Stores	2,714,880	2,457,991	-256,889	-9.46%
Miscellaneous General Merchandise	22,261,266	21,326,607	-934,659	-4.20%
SUBTOTAL	76,677,422	74,381,855	-2,295,567	-2.99%
FOOD STORES				
Grocery Stores	43,126,742	43,684,161	557,419	1.29%
Meat & Fish Markets	141,010	150,891	9,881	7.01%
Fruit & Vegetable	88,516	134,448	45,932	51.89%
Candy, Nut & Confectionery	188,388	248,308	59,920	31.81%
Dairy Products Stores	12,323	13,919	1,596	12.95%
Retail Bakeries	811,889	836,406	24,517	3.02%
Miscellaneous Food Stores	2,520,431	2,805,563	285,132	11.31%
SUBTOTAL	46,889,299	47,873,696	984,397	2.10%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	63,104,643	61,451,376	-1,653,267	-2.62%
Motor Vehicle Dealers, Used Car	19,666,378	20,849,233	1,182,855	6.01%
Auto & Home Supply Stores	10,885,544	11,619,903	734,359	6.75%
Gasoline Service Stations	12,642,517	13,451,174	808,657	6.40%
Boat Dealers	669,498	885,661	216,163	32.29%
Recreational Vehicle Dealers	1,102,469	1,305,868	203,399	18.45%
Motorcycle & All Other MV Dealers	5,647,990	5,532,371	-115,619	-2.05%
SUBTOTAL	113,719,039	115,095,586	1,376,547	1.21%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,010,730	1,029,831	19,101	1.89%
Women's Clothing	4,148,495	4,201,978	53,483	1.29%
Women's Accessory & Specialty	1,179,937	1,097,011	-82,926	-7.03%
Children's & Infants' Wear Stores	1,101,862	1,059,767	-42,095	-3.82%
Family Clothing Stores	9,656,430	9,596,834	-59,596	-0.62%
Shoe Stores	3,592,016	3,720,294	128,278	3.57%
Miscellaneous Apparel & Accessory	3,211,767	3,133,379	-78,388	-2.44%
SUBTOTAL	23,901,237	23,839,094	-62,143	-0.26%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,294,731	7,769,037	474,306	6.50%
Home Furnishings	4,464,439	4,584,367	119,928	2.69%
Household Appliance Stores	736,686	670,311	-66,375	-9.01%
Electronic Stores and Music Stores	13,688,618	13,118,680	-569,938	-4.16%
SUBTOTAL	26,184,474	26,142,395	-42,079	-0.16%
EATING & DRINKING PLACES				
Eating Places	77,408,236	85,545,252	8,137,016	10.51%
Drinking Places	1,488,660	1,919,004	430,344	28.91%
SUBTOTAL	78,896,896	87,464,256	8,567,360	10.86%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
APRIL 2019

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CLASSIFICATION	APRIL FY 2018	APRIL FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,900,422	5,164,582	264,160	5.39%
Liquor Stores	5,093,553	5,635,203	541,650	10.63%
Used Merchandise etc.	1,508,444	1,382,130	-126,314	-8.37%
Sporting Goods & Bicycle Shops	6,433,416	6,593,443	160,027	2.49%
Book Stores	1,141,641	1,123,518	-18,123	-1.59%
Stationery Stores	1,454,727	1,469,785	15,058	1.04%
Jewelry Stores	1,698,819	1,704,775	5,956	0.35%
Hobby, Toy & Game	1,985,168	977,618	-1,007,550	-50.75%
Gift, Novelty & Souvenir	2,891,528	2,756,588	-134,940	-4.67%
Luggage & Leather Goods	467,128	467,663	535	0.11%
Sewing, Needlework & Piece Goods	335,029	363,222	28,193	8.42%
Catalogue & Mail Order Houses	12,437,035	13,419,962	982,927	7.90%
Automatic Merchandising Machines	918,183	697,894	-220,289	-23.99%
Direct Selling Establishments	4,576,196	5,157,042	580,846	12.69%
Fuel Dealers	1,094,780	1,233,649	138,869	12.68%
Florists	459,737	461,590	1,853	0.40%
Tobacco Stores and Stands	1,446,299	1,499,569	53,270	3.68%
News Dealers & Newsstands	108,992	24,014	-84,978	-77.97%
Optical Goods Stores	123,331	122,646	-685	-0.56%
Miscellaneous Retail, N.E.C.	28,492,709	27,190,300	-1,302,409	-4.57%
SUBTOTAL	77,567,138	77,445,195	-121,943	-0.16%
TOTAL RETAIL	488,498,120	499,985,828	11,487,708	2.35%
SERVICES				
HOTELS & LODGING PLACES	20,252,826	26,919,630	6,666,804	32.92%
PERSONAL SERVICES	5,035,377	4,777,114	-258,263	-5.13%
BUSINESS SERVICES	31,458,311	32,667,026	1,208,715	3.84%
AUTO REPAIR, SERVICES & PARKING	19,116,955	19,406,651	289,696	1.52%
MISCELLANEOUS REPAIR SERVICES	2,812,226	2,942,374	130,148	4.63%
MOTION PICTURES	1,542,534	2,016,077	473,543	30.70%
AMUSEMENT SERVICES	9,493,504	11,078,285	1,584,781	16.69%
HEALTH SERVICES	1,469,789	1,582,829	113,040	7.69%
OTHER SERVICES	3,041,176	4,874,816	1,833,640	60.29%
TOTAL SERVICES	94,222,698	106,264,801	12,042,103	12.78%
AGRICULTURE, FORESTRY, FISHING	687,672	705,590	17,918	2.61%
MINING	571,712	821,092	249,380	43.62%
CONSTRUCTION	5,336,000	5,831,596	495,596	9.29%
MANUFACTURING	26,996,929	31,335,746	4,338,817	16.07%
TRANSPORTATION	3,200,262	4,065,793	865,531	27.05%
COMMUNICATIONS	46,362,507	45,166,989	-1,195,518	-2.58%
ELECTRIC, GAS & SANITARY SERVICES	20,412,659	20,989,634	576,975	2.83%
WHOLESALE TRADE	44,717,707	48,443,119	3,725,412	8.33%
FINANCE, INSURANCE, REAL ESTATE	3,395,418	3,458,407	62,989	1.86%
TOTAL NON-RETAIL, NON-SERVICES	151,680,866	160,817,966	9,137,100	6.02%
COUNTY CLERK	17,614,909	16,151,563	-1,463,346	-8.31%
CONSUMER USE TAX	576,489	809,348	232,859	40.39%
UNCLASSIFIED	37,361,291	30,675,739	-6,685,553	-17.89%
GRAND TOTAL	789,954,373	814,705,245	24,750,872	3.13%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - APRIL 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	298,053,907	321,351,691	23,297,784	7.82%
Paint, Glass and Wallpaper Stores	12,301,979	13,080,244	778,266	6.33%
Hardware Stores	52,221,112	55,456,569	3,235,457	6.20%
Retail Nurseries & Garden Stores	26,157,767	27,847,851	1,690,083	6.46%
Mobile Home Dealers	5,498,435	6,473,987	975,553	17.74%
SUBTOTAL	394,233,199	424,210,342	29,977,143	7.60%
GENERAL MERCHANDISE				
Department Stores	506,137,770	504,497,208	-1,640,561	-0.32%
Variety Stores	26,869,836	23,279,675	-3,590,161	-13.36%
Miscellaneous General Merchandise	209,353,383	212,268,015	2,914,632	1.39%
SUBTOTAL	742,360,990	740,044,898	-2,316,091	-0.31%
FOOD STORES				
Grocery Stores	442,938,531	445,653,205	2,714,674	0.61%
Meat & Fish Markets	1,507,260	1,567,515	60,255	4.00%
Fruit & Vegetable	1,180,533	1,351,344	170,812	14.47%
Candy, Nut & Confectionery	1,775,344	1,895,407	120,063	6.76%
Dairy Products Stores	140,671	121,626	-19,046	-13.54%
Retail Bakeries	7,799,484	8,148,332	348,848	4.47%
Miscellaneous Food Stores	23,578,215	24,481,609	903,394	3.83%
SUBTOTAL	478,920,038	483,219,038	4,299,000	0.90%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	550,420,037	565,787,774	15,367,737	2.79%
Motor Vehicle Dealers, Used Car	154,328,313	159,212,239	4,883,926	3.16%
Auto & Home Supply Stores	87,983,060	89,233,538	1,250,478	1.42%
Gasoline Service Stations	122,662,611	128,291,188	5,628,578	4.59%
Boat Dealers	5,221,571	5,286,831	65,260	1.25%
Recreational Vehicle Dealers	10,270,572	10,404,460	133,888	1.30%
Motorcycle & All Other MV Dealers	48,258,352	50,308,818	2,050,466	4.25%
SUBTOTAL	979,144,515	1,008,524,848	29,380,333	3.00%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,130,640	8,806,890	676,250	8.32%
Women's Clothing	32,871,008	35,094,782	2,223,774	6.77%
Women's Accessory & Specialty	11,112,870	10,334,963	-777,907	-7.00%
Children's & Infants' Wear Stores	8,728,900	8,481,000	-247,900	-2.84%
Family Clothing Stores	85,849,616	90,475,850	4,626,234	5.39%
Shoe Stores	28,499,110	30,399,145	1,900,035	6.67%
Miscellaneous Apparel & Accessory	28,611,747	30,096,267	1,484,520	5.19%
SUBTOTAL	203,803,891	213,688,897	9,885,006	4.85%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	67,712,747	72,040,813	4,328,066	6.39%
Home Furnishings	41,983,780	44,897,552	2,913,772	6.94%
Household Appliance Stores	7,415,453	6,788,809	-626,644	-8.45%
Electronic Stores and Music Stores	129,931,341	130,793,581	862,240	0.66%
SUBTOTAL	247,043,322	254,520,756	7,477,434	3.03%
EATING & DRINKING PLACES				
Eating Places	685,076,637	745,546,737	60,470,100	8.83%
Drinking Places	12,755,882	15,632,508	2,876,626	22.55%
SUBTOTAL	697,832,518	761,179,244	63,346,726	9.08%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - APRIL 2019

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CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	49,360,961	48,604,414	-756,547	-1.53%
Liquor Stores	49,930,343	55,085,098	5,154,755	10.32%
Used Merchandise etc.	12,868,837	12,315,465	-553,372	-4.30%
Sporting Goods & Bicycle Shops	59,352,772	58,324,127	-1,028,645	-1.73%
Book Stores	11,524,753	11,392,254	-132,499	-1.15%
Stationery Stores	14,296,826	13,810,846	-485,980	-3.40%
Jewelry Stores	21,648,194	21,911,407	263,212	1.22%
Hobby, Toy & Game	16,813,306	11,412,317	-5,400,989	-32.12%
Gift, Novelty & Souvenir	24,187,343	27,058,736	2,871,393	11.87%
Luggage & Leather Goods	4,212,880	4,626,283	413,404	9.81%
Sewing, Needlework & Piece Goods	3,167,061	3,340,555	173,494	5.48%
Catalogue & Mail Order Houses	126,267,265	145,681,444	19,414,179	15.38%
Automatic Merchandising Machines	5,834,926	6,312,956	478,031	8.19%
Direct Selling Establishments	41,122,318	45,113,656	3,991,338	9.71%
Fuel Dealers	9,943,960	10,782,256	838,296	8.43%
Florists	4,631,384	4,626,920	-4,464	-0.10%
Tobacco Stores and Stands	14,001,743	14,469,237	467,493	3.34%
News Dealers & Newsstands	1,121,071	1,112,075	-8,996	-0.80%
Optical Goods Stores	1,647,971	1,703,913	55,943	3.39%
Miscellaneous Retail, N.E.C.	238,559,299	251,289,333	12,730,034	5.34%
SUBTOTAL	710,493,212	748,973,293	38,480,080	5.42%
TOTAL RETAIL	4,453,831,683	4,634,361,316	180,529,633	4.05%
SERVICES				
HOTELS & LODGING PLACES	195,724,902	224,167,881	28,442,979	14.53%
PERSONAL SERVICES	43,816,007	46,202,581	2,386,574	5.45%
BUSINESS SERVICES	265,706,325	314,973,456	49,267,131	18.54%
AUTO REPAIR, SERVICES & PARKING	178,325,388	191,273,853	12,948,465	7.26%
MISCELLANEOUS REPAIR SERVICES	26,890,491	28,862,438	1,971,946	7.33%
MOTION PICTURES	15,227,609	18,083,548	2,855,939	18.76%
AMUSEMENT SERVICES	85,804,498	97,830,057	12,025,559	14.02%
HEALTH SERVICES	15,493,541	16,074,269	580,727	3.75%
OTHER SERVICES	33,780,125	50,307,029	16,526,904	48.92%
TOTAL SERVICES	860,768,886	987,775,112	127,006,226	14.75%
AGRICULTURE, FORESTRY, FISHING	6,248,242	6,463,494	215,252	3.45%
MINING	6,720,785	7,378,705	657,920	9.79%
CONSTRUCTION	65,571,061	65,637,015	65,954	0.10%
MANUFACTURING	292,357,696	323,429,687	31,071,991	10.63%
TRANSPORTATION	29,499,763	35,217,040	5,717,277	19.38%
COMMUNICATIONS	440,098,027	445,635,581	5,537,554	1.26%
ELECTRIC, GAS & SANITARY SERVICES	222,813,334	229,075,237	6,261,903	2.81%
WHOLESALE TRADE	457,219,210	502,897,877	45,678,667	9.99%
FINANCE, INSURANCE, REAL ESTATE	28,148,654	31,546,033	3,397,379	12.07%
TOTAL NON-RETAIL, NON-SERVICES	1,548,676,772	1,647,280,668	98,603,896	6.37%
COUNTY CLERK	157,646,993	165,869,789	8,222,796	5.22%
CONSUMER USE TAX	7,717,706	9,293,321	1,575,615	20.42%
UNCLASSIFIED	355,348,390	353,609,826	-1,738,565	-0.49%
GRAND TOTAL	7,383,990,431	7,798,190,032	414,199,601	5.61%