



Revenue Collections

MARCH 2019

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-19

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CLASS OF TAX	March FY 2017	March FY 2018	March FY 2019	March FY 2017- March FY 2018 \$ Change	March FY 2017- March FY 2018 % Change	March FY 2018- March FY 2019 \$ Change	March FY 2018- March FY 2019 % Change
Sales and Use	595,514,374.87	659,455,832.93	696,928,688.33	63,941,458.06	10.74%	37,472,855.40	5.68%
Franchise & Excise	199,637,455.95	195,889,215.30	208,454,683.47	(3,748,240.65)	-1.88%	12,565,468.17	6.41%
Business	12,022,476.32	12,696,684.76	14,386,517.60	674,208.44	5.61%	1,689,832.84	13.31%
Gasoline	47,952,929.14	56,335,694.38	55,109,865.08	8,382,765.24	17.48%	(1,225,829.30)	-2.18%
Motor Fuel	13,060,739.17	16,944,681.65	18,750,277.76	3,883,942.48	29.74%	1,805,596.11	10.66%
Petroleum Special	5,281,544.85	4,900,544.92	4,721,254.03	(380,999.93)	-7.21%	(179,290.89)	-3.66%
Motor Vehicle Registration	26,437,365.03	34,820,823.97	31,117,332.64	8,383,458.94	31.71%	(3,703,491.33)	-10.64%
Motor Vehicle Title	1,897,475.09	2,683,799.00	1,701,716.93	786,323.91	41.44%	(982,082.07)	-36.59%
Income	12,914,041.31	9,958,747.26	11,437,994.69	(2,955,294.05)	-22.88%	1,479,247.43	14.85%
Inheritance, Gift & Estate	691,721.34	157,384.72	29,947.90	(534,336.62)	-77.25%	(127,436.82)	-80.97%
Tobacco	14,700,573.91	19,103,547.23	21,319,674.61	4,402,973.32	29.95%	2,216,127.38	11.60%
Alcoholic Beverage	4,662,123.00	4,885,717.49	5,147,861.26	223,594.49	4.80%	262,143.77	5.37%
Beer	1,227,996.91	1,289,771.88	1,192,363.16	61,774.97	5.03%	(97,408.72)	-7.55%
Mixed Drink (LBD)	8,153,129.07	8,984,222.23	10,192,233.69	831,093.16	10.19%	1,208,011.46	13.45%
Privilege	21,448,296.61	23,371,943.13	20,287,591.96	1,923,646.52	8.97%	(3,084,351.17)	-13.20%
Gas & Oil Severance	56,768.32	54,934.99	52,609.15	(1,833.33)	-3.23%	(2,325.84)	-4.23%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	106,119.28	(1,911,700.65)	11,062.38	(2,017,819.93)	-1901.46%	1,922,763.03	100.58%
TOTAL STATE COLLECTIONS	993,592,097.07	1,077,706,311.28	1,130,557,725.72	84,114,214.21	8.47%	52,851,414.44	4.90%
Local Government							
Local Sales Tax	170,975,736.97	192,890,242.90	207,940,352.78	21,914,505.93	12.82%	15,050,109.88	7.80%
Local Business Tax	13,784,876.53	14,403,832.85	14,884,320.59	618,956.32	4.49%	480,487.74	3.34%
Local Business Tax Fees	1,534,893.92	1,641,698.60	1,805,119.25	106,804.68	6.96%	163,420.65	9.95%
Mineral Tax	377,759.09	335,564.00	357,866.16	(42,195.09)	-11.17%	22,302.16	6.65%
Coal Severance	51,648.00	32,677.15	22,885.19	(18,970.85)	-36.73%	(9,791.96)	-29.97%
TOTAL LOCAL COLLECTIONS	186,724,914.51	209,304,015.50	225,010,543.97	22,579,100.99	12.09%	15,706,528.47	7.50%
TOTAL COLLECTED REVENUE	1,180,317,011.58	1,287,010,326.78	1,355,568,269.69	106,693,315.20	9.04%	68,557,942.91	5.33%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2018-March 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	6,324,055,371.78	6,594,036,066.22	6,983,484,786.85	269,980,694.44	4.27%	389,448,720.63	5.91%
Franchise & Excise	1,472,203,140.58	1,401,371,537.26	1,382,434,663.80	(70,831,603.32)	-4.81%	(18,936,873.46)	-1.35%
Business	60,951,795.38	60,552,524.57	77,000,490.42	(399,270.81)	-0.66%	16,447,965.85	27.16%
Gasoline	499,581,072.95	590,832,022.44	620,914,934.39	91,250,949.49	18.27%	30,082,911.95	5.09%
Motor Fuel	131,195,083.83	159,939,657.65	189,197,686.86	28,744,573.82	21.91%	29,258,029.21	18.29%
Petroleum Special	50,842,495.12	51,333,212.64	51,691,018.38	490,717.52	0.97%	357,805.74	0.70%
Motor Vehicle Registration	200,303,643.78	236,190,915.46	246,557,564.79	35,887,271.68	17.92%	10,366,649.33	4.39%
Motor Vehicle Title	17,226,180.19	18,068,939.64	17,457,281.49	842,759.45	4.89%	(611,658.15)	-3.39%
Income	32,093,071.93	89,089,934.47	22,300,131.36	56,996,862.54	177.60%	(66,789,803.11)	-74.97%
Inheritance, Gift & Estate	14,305,850.04	(44,562.97)	2,190,234.21	(14,350,413.01)	-100.31%	2,234,797.18	5014.92%
Tobacco	190,219,630.84	186,323,536.61	180,791,693.73	(3,896,094.23)	-2.05%	(5,531,842.88)	-2.97%
Alcoholic Beverage	49,623,297.96	50,038,312.73	52,890,467.23	415,014.77	0.84%	2,852,154.50	5.70%
Beer	13,313,398.61	13,011,286.84	13,165,211.82	(302,111.77)	-2.27%	153,924.98	1.18%
Mixed Drink (LBD)	75,484,915.30	84,670,314.55	96,274,633.25	9,185,399.25	12.17%	11,604,318.70	13.71%
Privilege	229,791,378.37	250,407,847.19	256,869,610.44	20,616,468.82	8.97%	6,461,763.25	2.58%
Gas & Oil Severance	493,422.99	483,377.95	494,154.26	(10,045.04)	-2.04%	10,776.31	2.23%
TVA	259,328,014.21	258,794,415.44	269,522,598.65	(533,598.77)	-0.21%	10,728,183.21	4.15%
Miscellaneous Taxes	27,040,655.27	25,839,779.57	27,335,454.24	(1,200,875.70)	-4.44%	1,495,674.67	5.79%
TOTAL STATE COLLECTIONS	9,648,052,419.13	10,070,939,118.26	10,490,572,616.17	422,886,699.13	4.38%	419,633,497.91	4.17%
Local Government							
Local Sales Tax	1,874,561,867.69	1,960,718,339.99	2,102,425,882.93	86,156,472.30	4.60%	141,707,542.94	7.23%
Local Business Tax	67,815,037.74	66,335,524.01	69,926,056.44	(1,479,513.73)	-2.18%	3,590,532.43	5.41%
Local Business Tax Fees	7,254,732.90	7,132,232.30	7,980,374.99	(122,500.60)	-1.69%	848,142.69	11.89%
Mineral Tax	4,056,443.00	4,267,777.82	4,462,598.38	211,334.82	5.21%	194,820.56	4.56%
Coal Severance	464,160.44	274,646.97	150,169.81	(189,513.47)	-40.83%	(124,477.16)	-45.32%
TOTAL LOCAL COLLECTIONS	1,954,152,241.77	2,038,728,521.09	2,184,945,082.55	84,576,279.32	4.33%	146,216,561.46	7.17%
TOTAL COLLECTED REVENUE	11,602,204,660.90	12,109,667,639.35	12,675,517,698.72	507,462,978.45	4.37%	565,850,059.37	4.67%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	520,673,797.66	548,954,613.87	28,280,816.21	5.43%
10102 State Cable TV	835,898.81	1,168,141.21	332,242.40	39.75%
10103 State Interstate Telecomm Sales	1,556,910.22	1,389,246.54	(167,663.68)	-10.77%
10104 State Sales 1% Increase 2002	85,654,596.68	90,335,316.03	4,680,719.35	5.46%
10105 State Sales Single Article	4,554,214.30	4,461,254.64	(92,959.66)	-2.04%
10106 State Sales Food	35,945,678.21	38,830,428.45	2,884,750.24	8.03%
10107 Prepaid Wireless	1,386,826.04	1,301,210.11	(85,615.93)	-6.17%
10109 Transportation Equity	2,299,663.36	1,133,843.26	(1,165,820.10)	-50.70%
10110 911 Board	6,548,247.65	9,354,634.22	2,806,386.57	42.86%
TOTAL	659,455,832.93	696,928,688.33	37,472,855.40	5.68%
FRANCHISE & EXCISE				
11401-11403 Franchise	74,565,315.09	67,346,746.24	(7,218,568.85)	-9.68%
11501-11503 Excise	102,760,159.59	111,013,783.16	8,253,623.57	8.03%
12101 F&E Est Payments	18,563,740.62	30,094,154.07	11,530,413.45	62.11%
TOTAL	195,889,215.30	208,454,683.47	12,565,468.17	6.41%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	815.73	0.00	(815.73)	-100.00%
12005 City Delinquent	562.37	0.00	(562.37)	-100.00%
12006-12009-Class 1-4	11,432,506.51	11,960,709.88	528,203.37	4.62%
12010 Class 5 Industrial Loan & Thrift	183,289.94	101,135.86	(82,154.08)	-44.82%
12011 Transient Vendor, Flea Mkt & Other	0.56	0.00	(0.56)	-100.00%
12012 Audit P & I	957,458.35	1,598,724.52	641,266.17	66.98%
12013 Voluntary Disclosure State	122,051.30	725,947.34	603,896.04	494.79%
TOTAL	12,696,684.76	14,386,517.60	1,689,832.84	13.31%
GASOLINE				
10201 Tax	56,171,686.97	55,089,936.44	(1,081,750.53)	-1.93%
10203 Hwy. Users Fuel Permits	6,000.00	0.00	(6,000.00)	-100.00%
10205 Penalty & Interest-Reg	158,007.41	19,928.64	(138,078.77)	-87.39%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	56,335,694.38	55,109,865.08	(1,225,829.30)	-2.18%
MOTOR FUEL				
10301 Tax Regular Diesel	16,786,135.98	18,567,786.05	1,781,650.07	10.61%
10302 Regular L. P.	1,921.53	20,275.21	18,353.68	955.16%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	36,311.08	7,176.35	(29,134.73)	-80.24%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	120,312.91	155,040.15	34,727.24	28.86%
10310 Carrier Dyed Fuel	0.15	0.00	(0.15)	-100.00%
TOTAL	16,944,681.65	18,750,277.76	1,805,596.11	10.66%
PETROLEUM SPECIAL TAX				
10401 Tax	3,512,574.15	3,397,110.08	(115,464.07)	-3.29%
10402 Penalties & Interest	15,635.35	1,732.45	(13,902.90)	-88.92%
10403 Environment Assurance Fee	1,372,335.42	1,322,411.50	(49,923.92)	-3.64%
TOTAL	4,900,544.92	4,721,254.03	(179,290.89)	-3.66%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	22,233,839.20	18,673,210.06	(3,560,629.14)	-16.01%
10502 Drive-Out Tags	502,759.50	469,108.00	(33,651.50)	-6.69%
10503 Temp. Operators Permits	13,465.00	11,242.50	(2,222.50)	-16.51%
10504 Fines	16,300.76	18,548.63	2,247.87	13.79%
10505 Miscellaneous	676.50	0.00	(676.50)	-100.00%
10506 International Registration	10,990,205.48	10,665,903.59	(324,301.89)	-2.95%
10507 Personalized Registration	59,243.00	22,094.00	(37,149.00)	-62.71%
10508 Handicapped Registration	72,366.00	82,706.00	10,340.00	14.29%
10509 Over Weight Truck Fines	51,127.08	178,434.90	127,307.82	249.00%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	574,774.81	594,314.74	19,539.93	3.40%
10512 Trip Permits	6,000.00	30,000.00	24,000.00	400.00%
10514 International Reg. (Safety)	281,800.14	345,278.72	63,478.58	22.53%
10530 Electric Vehicle Fee	18,266.50	26,491.50	8,225.00	45.03%
TOTAL	34,820,823.97	31,117,332.64	(3,703,491.33)	-10.64%
MOTOR VEHICLE TITLE				
TOTAL	2,683,799.00	1,701,716.93	(982,082.07)	-36.59%
TOTAL	2,683,799.00	1,701,716.93	(982,082.07)	-36.59%
INSURANCE VERIFICATION*				
TOTAL	31,775.00	97,725.00	65,950.00	207.55%
TOTAL	31,775.00	97,725.00	65,950.00	207.55%
INCOME				
10601 Pre-Income Tax	(1,311,917.00)	3,539,637.79	4,851,554.79	369.81%
10602 Tax	10,937,696.00	7,654,562.49	(3,283,133.51)	-30.02%
10603 Penalties & Interest	332,968.26	243,794.41	(89,173.85)	-26.78%
TOTAL	9,958,747.26	11,437,994.69	1,479,247.43	14.85%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	173,617.96	29,947.90	(143,670.06)	-82.75%
11602 Gift Tax Class A	0.40	0.00	(0.40)	-100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(55.64)	0.00	55.64	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(16,178.00)	0.00	16,178.00	100.00%
TOTAL	157,384.72	29,947.90	(127,436.82)	-80.97%
TOBACCO				
11801 Cigarette Stamps	17,720,271.37	19,875,732.57	2,155,461.20	12.16%
11802 Cigar & Other Tobacco Products	1,326,375.16	1,424,598.55	98,223.39	7.41%
11803 Fair Trade Info	14,611.43	16,340.07	1,728.64	11.83%
11804 Licenses-Retail Dealer	615.00	280.45	(334.55)	-54.40%
11805 Licenses-Other	0.00	(100.00)	(100.00)	-100.00%
11808 Penalty	40,069.90	2,525.75	(37,544.15)	-93.70%
11809 LDR Penalty	1,604.37	297.22	(1,307.15)	-81.47%
TOTAL	19,103,547.23	21,319,674.61	2,216,127.38	11.60%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,495,979.73	3,762,023.32	266,043.59	7.61%
11002 Wine Tax & High Alcohol Beer	1,231,121.62	1,231,334.07	212.45	0.02%
11003 Licenses	1,000.00	5,000.00	4,000.00	400.00%
11011 Brand Registration	59,585.76	11,350.79	(48,234.97)	-80.95%
11013 Wine Tax (Winery)	18,502.35	19,778.88	1,276.53	6.90%
11014 Common Spirit Tax	1,729.62	1,407.63	(321.99)	-18.62%
11015 Common Spirit Wine Tax	562.96	430.73	(132.23)	-23.49%
11016 Distiller's Tax	1,305.81	688.11	(617.70)	-47.30%
11017 Enforcement Tax	37,136.14	59,129.07	21,992.93	59.22%
11018 Wine Enforcement Tax	38,793.50	56,718.66	17,925.16	46.21%
TOTAL	4,885,717.49	5,147,861.26	262,143.77	5.37%
BEER				
10901 Beer Barrellage	1,230,733.66	1,140,125.20	(90,608.46)	-7.36%
10902 Certificate of Registration	3,619.67	243.83	(3,375.84)	-93.26%
10905 Penalty & Interest	3,748.73	183.01	(3,565.72)	-95.12%
10906 Wholesale Beer	51,601.87	51,515.35	(86.52)	-0.17%
10908 Common Carrier Beer Tax	67.95	295.77	227.82	335.28%
TOTAL	1,289,771.88	1,192,363.16	(97,408.72)	-7.55%
MIXED DRINK (LBD)				
11101 Tax	8,984,222.23	10,192,233.69	1,208,011.46	13.45%
TOTAL	8,984,222.23	10,192,233.69	1,208,011.46	13.45%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX PRIVILEGE	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
10701 Realty Transfer	11,395,958.61	10,472,764.63	(923,193.98)	-8.10%
10706 Criminal Injuries Comp	259,167.59	220,995.33	(38,172.26)	-14.73%
10707 Penalties	28,041.06	23,484.37	(4,556.69)	-16.25%
10709 Marriage License	43,233.25	42,756.45	(476.80)	-1.10%
10710 Tire Tax	51,461.65	23,822.51	(27,639.14)	-53.71%
10713 Professional Tax	2,237,088.93	740,743.59	(1,496,345.34)	-66.89%
10714 Used Oil	1,337.00	2,178.52	841.52	62.94%
10715 Auto Rental Surcharge	562.74	5,349.14	4,786.40	850.55%
10716 Realty Mortgage	4,679,358.43	4,405,491.47	(273,866.96)	-5.85%
10717 UCC	1,056,529.90	851,502.09	(205,027.81)	-19.41%
10718 Attorneys Administrative Fee	208,838.84	137,830.91	(71,007.93)	-34.00%
10719 Forfeiture of Bonds	28,643.27	112,767.42	84,124.15	293.70%
10720 Sex Offenders	5,714.66	7,289.41	1,574.75	27.56%
10721 Domestic Violence	437.47	237.50	(199.97)	-45.71%
10726 Bail Bond Fee	19,011.88	30,446.73	11,434.85	60.15%
10727 Aggravated Assault	5,222.43	1,439.15	(3,783.28)	-72.44%
10728 Marriage License Increase 2002	133,003.00	131,214.05	(1,788.95)	-1.35%
10729 Drug Violation Cases	13,295.23	9,614.14	(3,681.09)	-27.69%
10730 Sexual Assault	7,926.60	6,883.30	(1,043.30)	-13.16%
10731 Drug Violation -No Treatment	121,976.05	93,004.98	(28,971.07)	-23.75%
10733 Municipal Training Education	32,240.13	28,843.67	(3,396.46)	-10.53%
10734 Blood Alcohol	287,703.54	227,504.61	(60,198.93)	-20.92%
10735 Litigation	1,766,341.96	1,586,965.49	(179,376.47)	-10.16%
10736 Alcohol Drug Treatment Fee	156,455.30	127,804.97	(28,650.33)	-18.31%
10737 Drag Racing Fine	3,948.59	3,300.72	(647.87)	-16.41%
10738 Drug Testing Fee	397,567.05	306,627.28	(90,939.77)	-22.87%
10739 Victim Notification Fund	72,234.87	64,424.24	(7,810.63)	-10.81%
10741 Ignition Interlock Device	41,676.28	36,452.52	(5,223.76)	-12.53%
10742 Cash Bond Forfeiture	106,363.96	109,361.00	2,997.04	2.82%
10743 Criminal Judicial Education	30,645.38	27,041.52	(3,603.86)	-11.76%
10744 P. Defender/D. Attorney Expungement	13,422.00	8,588.83	(4,833.17)	-36.01%
10745 Enviromental Fees	2,991.83	6,107.63	3,115.80	104.14%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	47.50	0.00	(47.50)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	56,812.00	0.00	(56,812.00)	-100.00%
10751 Vet Drug Violation	2,903.00	1,139.39	(1,763.61)	-60.75%
10752 Advanced Age Adult Abuse Violations	(19,766.35)	95.00	19,861.35	100.48%
10753 Telecom	123,547.50	433,519.40	309,971.90	250.89%
10754 Adult Performance Business Tax	0.00	0.00	0.00	0.00%
TOTAL	23,371,943.13	20,287,591.96	(3,084,351.17)	-13.20%
Gas & Oil Severance				
11301-11302 Tax	54,934.99	52,609.15	(2,325.84)	-4.23%
TOTAL	54,934.99	52,609.15	(2,325.84)	-4.23%
TVA IN LIEU				
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	(1,514,076.45)	(3,141.61)	1,510,934.84	99.79%
10802 Gas, Water, Power & Light	2,937.00	3,889.42	952.42	32.43%
10803 Mixing Bars, Clubs, etc.	5,578.50	8,774.22	3,195.72	57.29%
10809 Vending Machines	149.51	10.36	(139.15)	-93.07%
10810 Bottlers	(409,199.21)	(3,180.01)	406,019.20	99.22%
TOTAL	(1,914,610.65)	6,352.38	1,920,963.03	100.33%
COIN AMUSEMENT				
11901 Coin Tax	660.00	1,710.00	1,050.00	159.09%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	2,250.00	3,000.00	750.00	33.33%
TOTAL	2,910.00	4,710.00	1,800.00	61.86%
TOTAL MISC.TAXES	(1,911,700.65)	11,062.38	1,922,763.03	100.58%
GRAND TOTAL	1,077,706,311.28	1,130,557,725.72	52,851,414.44	4.90%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018-March 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	5,208,947,557.70	5,535,914,632.76	326,967,075.06	6.28%
10102 State Cable TV	7,779,308.22	8,083,493.50	304,185.28	3.91%
10103 State Interstate Telecomm Sales	13,173,302.46	12,003,901.37	(1,169,401.09)	-8.88%
10104 State Sales 1% Increase 2002	857,271,846.13	909,747,115.21	52,475,269.08	6.12%
10105 State Sales Single Article	42,315,062.43	42,813,952.00	498,889.57	1.18%
10106 State Sales Food	370,318,980.29	373,056,221.69	2,737,241.40	0.74%
10107 Prepaid Wireless	15,315,599.00	14,834,770.91	(480,828.09)	-3.14%
10109 Transportation Equity	23,332,730.15	23,234,602.79	(98,127.36)	-0.42%
10110 911 Board	55,581,679.84	63,796,096.62	8,214,416.78	14.78%
TOTAL	6,594,036,066.22	6,983,484,786.85	389,448,720.63	5.91%
FRANCHISE & EXCISE				
11401-11403 Franchise	720,301,038.67	759,644,634.90	39,343,596.23	5.46%
11501-11503 Excise	1,286,593,389.40	1,226,773,977.37	(59,819,412.03)	-4.65%
12101 F&E Est Payments	(605,522,890.81)	(603,983,948.47)	1,538,942.34	0.25%
TOTAL	1,401,371,537.26	1,382,434,663.80	(18,936,873.46)	-1.35%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	25,655.37	0.00	(25,655.37)	-100.00%
12005 City Delinquent	38,491.84	0.00	(38,491.84)	-100.00%
12006-12009-Class 1-4	51,744,505.19	56,144,391.81	4,399,886.62	8.50%
12010 Class 5 Industrial Loan & Thrift	374,088.85	428,822.56	54,733.71	14.63%
12011 Transient Vendor, Flea Mkt & Other	5,443.52	0.00	(5,443.52)	-100.00%
12012 Audit P & I	6,643,311.79	17,886,475.76	11,243,163.97	169.24%
12013 Voluntary Disclosure State	1,565,778.54	2,540,800.29	975,021.75	62.27%
TOTAL	60,552,524.57	77,000,490.42	16,447,965.85	27.16%
GASOLINE				
10201 Tax	590,862,015.00	620,819,601.50	29,957,586.50	5.07%
10203 Hwy. Users Fuel Permits	114,750.00	123,000.00	8,250.00	7.19%
10205 Penalty & Interest-Reg	(144,942.56)	(27,967.11)	116,975.45	80.70%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	590,832,022.44	620,914,934.39	30,082,911.95	5.09%
MOTOR FUEL				
10301 Tax Regular Diesel	158,357,146.17	186,931,672.90	28,574,526.73	18.04%
10302 Regular L. P.	187,803.55	272,633.84	84,830.29	45.17%
10305 Prepaid Diesel	54,184.50	55,131.06	946.56	1.75%
10307 Penalty & Interest-Reg.	53,191.79	70,480.88	17,289.09	32.50%
10308 Dyed Fuel	4,500.00	0.00	(4,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,166,246.27	1,756,476.93	590,230.66	50.61%
10310 Carrier Dyed Fuel	116,585.37	111,291.25	(5,294.12)	-4.54%
TOTAL	159,939,657.65	189,197,686.86	29,258,029.21	18.29%
PETROLEUM SPECIAL TAX				
10401 Tax	36,925,882.55	37,190,090.94	264,208.39	0.72%
10402 Penalties & Interest	499.95	1,687.96	1,188.01	237.63%
10403 Environment Assurance Fee	14,406,830.14	14,499,239.48	92,409.34	0.64%
TOTAL	51,333,212.64	51,691,018.38	357,805.74	0.70%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018-March 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	166,421,184.29	172,200,571.77	5,779,387.48	3.47%
10502 Drive-Out Tags	3,772,421.00	3,843,598.50	71,177.50	1.89%
10503 Temp. Operators Permits	124,409.00	117,669.00	(6,740.00)	-5.42%
10504 Fines	146,163.74	122,977.84	(23,185.90)	-15.86%
10505 Miscellaneous	9,955.72	0.00	(9,955.72)	-100.00%
10506 International Registration	61,105,838.38	65,175,299.61	4,069,461.23	6.66%
10507 Personalized Registration	253,765.55	216,843.00	(36,922.55)	-14.55%
10508 Handicapped Registration	695,983.50	745,121.66	49,138.16	7.06%
10509 Over Weight Truck Fines	513,971.38	899,449.21	385,477.83	75.00%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	1,177,627.92	1,208,663.22	31,035.30	2.64%
10512 Trip Permits	204,000.00	192,000.00	(12,000.00)	-5.88%
10514 International Reg. (Safety)	1,566,816.37	1,510,484.73	(56,331.64)	-3.60%
10530 Electric Vehicle Fee	172,286.01	324,886.25	152,600.24	88.57%
TOTAL	236,190,915.46	246,557,564.79	10,366,649.33	4.39%
MOTOR VEHICLE TITLE				
	18,068,939.64	17,457,281.49	(611,658.15)	-3.39%
TOTAL	18,068,939.64	17,457,281.49	(611,658.15)	-3.39%
INSURANCE VERIFICATION*				
	52,350.00	474,754.41	422,404.41	806.89%
TOTAL	52,350.00	474,754.41	422,404.41	806.89%
INCOME				
10601 Pre-Income Tax	(38,633,038.90)	(103,972,874.21)	(65,339,835.31)	-169.13%
10602 Tax	125,586,093.96	124,993,750.07	(592,343.89)	-0.47%
10603 Penalties & Interest	2,136,879.41	1,279,255.50	(857,623.91)	-40.13%
TOTAL	89,089,934.47	22,300,131.36	(66,789,803.11)	-74.97%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	673,322.24	2,402,958.84	1,729,636.60	256.88%
11602 Gift Tax Class A	298,775.81	18,479.02	(280,296.79)	-93.82%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	13,471.98	(66.84)	(13,538.82)	-100.50%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,030,133.00)	(235,000.00)	795,133.00	77.19%
TOTAL	(44,562.97)	2,190,234.21	2,234,797.18	5014.92%
TOBACCO				
11801 Cigarette Stamps	172,584,282.68	168,123,336.62	(4,460,946.06)	-2.58%
11802 Cigar & Other Tobacco Products	13,193,426.70	12,434,675.51	(758,751.19)	-5.75%
11803 Fair Trade Info	141,972.03	138,828.51	(3,143.52)	-2.21%
11804 Licenses-Retail Dealer	5,724.70	2,373.45	(3,351.25)	-58.54%
11805 Licenses-Other	3,073.00	600.00	(2,473.00)	-80.48%
11808 Penalty	353,670.78	77,718.64	(275,952.14)	-78.03%
11809 LDR Penalty	41,386.72	14,161.00	(27,225.72)	-65.78%
TOTAL	186,323,536.61	180,791,693.73	(5,531,842.88)	-2.97%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	36,218,265.25	38,378,291.71	2,160,026.46	5.96%
11002 Wine Tax & High Alcohol Beer	12,190,259.69	12,841,786.57	651,526.88	5.34%
11003 Licenses	24,256.22	38,793.74	14,537.52	59.93%
11011 Brand Registration	185,363.66	134,396.62	(50,967.04)	-27.50%
11013 Wine Tax (Winery)	316,511.30	294,184.26	(22,327.04)	-7.05%
11014 Common Spirit Tax	9,276.81	12,283.22	3,006.41	32.41%
11015 Common Spirit Wine Tax	4,392.58	4,545.90	153.32	3.49%
11016 Distiller's Tax	16,467.13	31,247.13	14,780.00	89.75%
11017 Enforcement Tax	516,432.40	576,850.26	60,417.86	11.70%
11018 Wine Enforcement Tax	557,087.69	578,087.82	21,000.13	3.77%
TOTAL	50,038,312.73	52,890,467.23	2,852,154.50	5.70%
BEER				
10901 Beer Barrellage	12,418,979.92	12,560,918.71	141,938.79	1.14%
10902 Certificate of Registration	21,921.95	15,167.66	(6,754.29)	-30.81%
10905 Penalty & Interest	36,193.16	7,566.15	(28,627.01)	-79.10%
10906 Wholesale Beer	533,536.14	577,593.14	44,057.00	8.26%
10908 Common Carrier Beer Tax	655.67	3,966.16	3,310.49	504.90%
TOTAL	13,011,286.84	13,165,211.82	153,924.98	1.18%
MIXED DRINK (LBD)				
11101 Tax	84,670,314.55	96,274,633.25	11,604,318.70	13.71%
TOTAL	84,670,314.55	96,274,633.25	11,604,318.70	13.71%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	126,718,091.32	134,165,329.64	7,447,238.32	5.88%
10706 Criminal Injuries Comp	1,997,266.35	1,826,556.18	(170,710.17)	-8.55%
10707 Penalties	179,526.55	173,136.61	(6,389.94)	-3.56%
10709 Marriage License	562,770.84	567,129.05	4,358.21	0.77%
10710 Tire Tax	5,010,572.03	5,346,929.13	336,357.10	6.71%
10713 Professional Tax	17,214,170.70	13,743,990.30	(3,470,180.40)	-20.16%
10714 Used Oil	625,748.32	636,595.95	10,847.63	1.73%
10715 Auto Rental Surcharge	10,041,099.31	9,748,453.02	(292,646.29)	-2.91%
10716 Realty Mortgage	51,322,971.29	52,698,796.47	1,375,825.18	2.68%
10717 UCC	7,261,153.41	8,116,826.34	855,672.93	11.78%
10718 Attorneys Administrative Fee	1,327,151.50	1,167,514.43	(159,637.07)	-12.03%
10719 Forfeiture of Bonds	407,099.26	726,676.18	319,576.92	78.50%
10720 Sex Offenders	50,024.05	38,544.69	(11,479.36)	-22.95%
10721 Domestic Violence	2,063.86	637.23	(1,426.63)	-69.12%
10726 Bail Bond Fee	1,583,864.39	1,179,417.14	(404,447.25)	-25.54%
10727 Aggravated Assault	20,489.90	18,500.99	(1,988.91)	-9.71%
10728 Marriage License Increase 2002	1,567,324.60	1,572,650.20	5,325.60	0.34%
10729 Drug Violation Cases	83,521.33	75,824.22	(7,697.11)	-9.22%
10730 Sexual Assault	56,309.05	45,105.86	(11,203.19)	-19.90%
10731 Drug Violation -No Treatment	843,692.51	742,628.72	(101,063.79)	-11.98%
10733 Municipal Training Education	305,415.73	275,692.73	(29,723.00)	-9.73%
10734 Blood Alcohol	2,055,427.37	1,830,859.60	(224,567.77)	-10.93%
10735 Litigation	13,818,276.73	14,274,269.65	455,992.92	3.30%
10736 Alcohol Drug Treatment Fee	1,059,295.60	1,067,181.65	7,886.05	0.74%
10737 Drag Racing Fine	12,068.44	7,507.20	(4,561.24)	-37.79%
10738 Drug Testing Fee	2,737,159.07	2,593,109.13	(144,049.94)	-5.26%
10739 Victim Notification Fund	574,267.57	560,232.96	(14,034.61)	-2.44%
10741 Ignition Interlock Device	297,139.07	287,832.31	(9,306.76)	-3.13%
10742 Cash Bond Forfeiture	1,062,277.00	1,045,651.13	(16,625.87)	-1.57%
10743 Criminal Judicial Education	240,863.73	239,251.13	(1,612.60)	-0.67%
10744 P. Defender/D. Attorney Expungement	100,551.05	98,707.57	(1,843.48)	-1.83%
10745 Enviromental Fees	885,594.18	919,043.51	33,449.33	3.78%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	166.72	94.52	(72.20)	-43.31%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	237,048.00	262,186.64	25,138.64	10.60%
10751 Vet Drug Violation	12,414.60	13,055.41	640.81	5.16%
10752 Advanced Age Adult Abuse Violations	2,277.23	(20,142.73)	(22,419.96)	-984.53%
10753 Telecom	129,722.50	661,034.68	531,312.18	409.58%
10754 Adult Performance Business Tax	0.00	162,801.00	162,801.00	100.00%
TOTAL	250,407,847.19	256,869,610.44	6,461,763.25	2.58%
Gas & Oil Severance				
11301-11302 Tax	483,377.95	494,154.26	10,776.31	2.23%
TOTAL	483,377.95	494,154.26	10,776.31	2.23%
TVA IN LIEU	258,794,415.44	269,522,598.65	10,728,183.21	4.15%
TOTAL	258,794,415.44	269,522,598.65	10,728,183.21	4.15%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	58.00	573.80	515.80	889.31%
TOTAL	58.00	573.80	515.80	889.31%
GROSS RECEIPTS				
10801 Bottlers	13,220,503.69	15,066,706.87	1,846,203.18	13.96%
10802 Gas, Water, Power & Light	8,515,470.23	7,733,230.33	(782,239.90)	-9.19%
10803 Mixing Bars, Clubs, etc.	65,895.98	75,624.95	9,728.97	14.76%
10809 Vending Machines	8,184.18	7,276.92	(907.26)	-11.09%
10810 Bottlers	3,895,308.03	4,286,981.39	391,673.36	10.06%
TOTAL	25,705,362.11	27,169,820.46	1,464,458.35	5.70%
COIN AMUSEMENT				
11901 Coin Tax	74,916.71	57,920.00	(16,996.71)	-22.69%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	58,250.00	58,860.00	610.00	1.05%
TOTAL	134,359.46	165,059.98	30,700.52	22.85%
TOTAL MISC.TAXES	25,839,779.57	27,335,454.24	1,495,674.67	5.79%
GRAND TOTAL	10,070,939,118.26	10,490,572,616.17	419,633,497.91	4.17%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	113,859.81	285,023.63	LAWRENCE	15,679.89	59,491.69
BEDFORD	43,303.42	165,498.50	LEWIS	94,134.19	101,238.69
BENTON	12,570.70	26,234.50	LINCOLN	31,106.75	93,196.93
BLEDSON	400.00	3,449.91	LOUDON	197,466.89	449,620.87
BLOUNT	141,331.16	22,660,351.65	MCMINN	25,691.91	71,197.36
BRADLEY	83,886.12	266,652.04	MCNAIRY	8,780.91	25,415.00
CAMPBELL	12,792.94	44,018.59	MACON	9,878.22	21,099.06
CANNON	4,293.24	(7,415.88)	MADISON	95,482.83	247,729.11
CARROLL	9,117.99	28,208.74	MARION	19,710.32	65,350.92
CARTER	37,181.55	83,342.13	MARSHALL	28,894.43	100,009.17
CHEATHAM	23,713.62	62,771.92	MAURY	88,158.88	295,515.46
CHESTER	4,330.39	9,557.76	MEIGS	7,925.74	(611.21)
CLAIBORNE	10,650.61	45,620.75	MONROE	33,048.06	84,999.13
CLAY	3,620.56	6,399.64	MONTGOMERY	94,415.39	237,888.81
COCKE	15,385.42	42,759.68	MOORE	3,330.10	6,551.78
COFFEE	49,577.49	159,455.82	MORGAN	1,197.06	10,752.85
CROCKETT	11,166.99	6,446.18	OBION	9,414.61	87,719.71
CUMBERLAND	173,018.33	361,259.51	OVERTON	15,511.66	19,911.15
DAVIDSON	1,483,321.37	7,176,195.13	PERRY	4,225.69	30,441.47
DECATUR	4,454.82	16,055.59	PICKETT	1,300.09	16,781.34
DEKALB	7,923.84	24,274.02	POLK	9,502.66	13,783.10
DICKSON	48,421.13	76,632.39	PUTNAM	63,195.27	285,004.01
DYER	35,715.37	108,469.01	RHEA	28,896.83	54,094.94
FAYETTE	60,938.33	73,628.67	ROANE	57,384.57	145,909.37
FENTRESS	9,198.30	17,945.89	ROBERTSON	51,130.48	124,085.72
FRANKLIN	45,761.85	369,210.54	RUTHERFORD	214,329.99	818,801.12
GIBSON	30,796.23	108,769.65	SCOTT	7,843.95	62,509.67
GILES	22,336.88	179,756.32	SEQUATCHIE	8,253.87	20,014.02
GRAINGER	11,355.80	38,531.70	SEVIER	109,774.00	316,166.82
GREENE	43,782.68	126,978.39	SHELBY	1,600,253.61	4,458,141.85
GRUNDY	9,174.47	15,084.19	SMITH	9,907.58	15,093.98
HAMBLEN	89,952.75	196,070.57	STEWART	4,339.91	11,664.21
HAMILTON	787,168.78	2,751,881.03	SULLIVAN	217,250.91	614,290.97
HANCOCK	2,398.86	2,700.72	SUMNER	307,064.04	84,219.70
HARDEMAN	8,623.24	13,587.95	TIPTON	25,363.90	61,228.11
HARDIN	26,375.12	54,403.23	TROUSDALE	1,535.06	15,256.66
HAWKINS	30,534.14	99,820.16	UNICOI	5,494.88	23,559.86
HAYWOOD	8,977.79	27,579.92	UNION	12,296.92	18,319.70
HENDERSON	26,835.14	55,723.22	VAN BUREN	1,311.21	2,909.24
HENRY	66,431.15	99,574.13	WARREN	29,909.15	125,905.80
HICKMAN	5,658.25	37,500.64	WASHINGTON	279,619.96	634,668.86
HOUSTON	6,209.00	11,155.22	WAYNE	10,036.59	18,202.85
HUMPHREYS	9,128.59	56,951.59	WEAKLEY	14,536.56	24,061.16
JACKSON	6,119.36	14,852.68	WHITE	22,805.53	47,372.27
JEFFERSON	62,000.11	137,867.26	WILLIAMSON	823,032.92	4,750,618.77
JOHNSON	12,342.89	88,541.90	WILSON	161,154.12	527,995.32
KNOX	766,043.73	(19,529,874.43)	OUT OF STATE	2,080,913.18	(9,748,330.09)
LAKE	2,356.00	8,974.57			
LAUDERDALE	14,967.11	41,807.16	TOTALS	11,437,994.69	22,300,131.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	347,543.04	2,716,637.95	LAWRENCE	125,449.20	1,053,802.75
BEDFORD	175,873.67	1,626,294.18	LEWIS	36,701.75	318,756.79
BENTON	53,843.39	491,344.41	LINCOLN	91,327.11	906,257.46
BLED SOE	36,700.77	352,180.00	LOUDON	181,745.60	1,566,024.60
BLOUNT	466,939.34	4,086,051.50	MCMINN	205,291.01	1,662,484.97
BRADLEY	308,930.79	2,675,118.88	MCNAIRY	69,694.44	667,214.88
CAMPBELL	105,234.50	872,791.85	MACON	64,093.35	618,705.26
CANNON	45,416.86	415,423.75	MADISON	276,714.40	2,931,653.59
CARROLL	80,732.03	638,488.31	MARION	90,732.77	826,690.84
CARTER	160,932.85	1,358,099.34	MARSHALL	94,107.37	862,648.00
CHEATHAM	136,890.86	1,281,284.76	MAURY	272,981.23	2,661,862.58
CHESTER	41,270.90	409,187.76	MEIGS	52,442.11	411,369.16
CLAIBORNE	91,210.26	759,866.81	MONROE	131,308.58	1,120,360.96
CLAY	20,136.10	219,249.07	MONTGOMERY	432,434.72	4,317,829.17
COCKE	122,782.45	925,000.74	MOORE	22,427.63	220,572.13
COFFEE	183,127.02	1,783,285.53	MORGAN	61,943.65	850,612.73
CROCKETT	39,768.94	426,701.77	OBION	100,346.90	854,904.99
CUMBERLAND	216,600.52	1,973,366.07	OVERTON	68,483.33	615,904.47
DAVIDSON	1,699,706.27	16,153,867.18	PERRY	27,183.43	259,236.27
DECATUR	35,158.65	309,544.04	PICKETT	17,429.52	162,331.35
DEKALB	57,136.44	538,772.95	POLK	61,988.28	455,006.62
DICKSON	157,710.95	1,503,826.43	PUTNAM	237,924.80	2,105,510.28
DYER	96,268.36	897,600.74	RHEA	112,434.79	914,436.05
FAYETTE	116,465.19	1,196,330.22	ROANE	168,307.16	1,394,868.48
FENTRESS	66,932.48	534,625.23	ROBERTSON	222,423.24	2,042,476.42
FRANKLIN	115,337.77	1,143,034.72	RUTHERFORD	719,769.87	7,019,842.94
GIBSON	125,520.20	1,180,996.91	SCOTT	65,374.17	572,025.55
GILES	95,562.50	882,418.77	SEQUATCHIE	66,143.97	590,202.89
GRAINGER	75,540.33	678,582.86	SEVIER	335,415.52	2,888,081.58
GREENE	271,326.15	2,093,515.47	SHELBY	1,768,577.27	17,793,703.66
GRUNDY	42,599.33	389,343.20	SMITH	69,428.86	591,872.85
HAMBLEN	175,007.76	1,615,180.27	STEWART	39,462.40	385,489.34
HAMILTON	1,258,652.99	12,396,972.61	SULLIVAN	498,871.41	4,342,452.32
HANCOCK	14,896.90	141,429.45	SUMNER	436,442.11	4,028,674.90
HARDEMAN	54,480.38	510,620.27	TIPTON	169,320.44	1,512,093.47
HARDIN	76,333.22	726,599.14	TROUSDALE	24,309.02	238,214.74
HAWKINS	144,473.78	1,253,002.53	UNICOI	57,575.23	484,969.23
HAYWOOD	58,092.40	466,541.39	UNION	55,749.85	454,257.72
HENDERSON	81,392.86	722,372.20	VAN BUREN	16,917.58	144,204.34
HENRY	89,968.45	890,001.93	WARREN	118,063.99	1,124,304.21
HICKMAN	64,099.47	620,236.99	WASHINGTON	363,584.10	3,154,484.10
HOUSTON	19,964.27	183,428.47	WAYNE	39,321.65	414,223.55
HUMPHREYS	62,902.37	551,707.52	WEAKLEY	86,987.24	759,647.51
JACKSON	29,148.58	292,388.22	WHITE	83,116.73	752,568.68
JEFFERSON	180,688.85	1,385,583.22	WILLIAMSON	535,206.69	5,491,316.35
JOHNSON	52,100.95	448,631.19	WILSON	368,483.52	3,490,808.47
KNOX	1,480,689.49	12,603,110.42	STATE	30,774.66	216,328.91
LAKE	9,900.85	106,143.64			
LAUDERDALE	56,404.93	522,502.80	TOTALS	18,673,210.06	172,200,571.77

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	104,555.33	1,321,492.99	LAWRENCE	37,912.26	591,311.97
BEDFORD	84,903.23	937,015.74	LEWIS	14,621.79	147,209.19
BENTON	9,848.31	155,030.62	LINCOLN	53,955.36	548,064.24
BLED SOE	8,065.50	115,552.24	LOUDON	102,763.26	1,600,664.54
BLOUNT	253,893.28	3,270,384.33	MCMINN	58,788.49	602,408.91
BRADLEY	182,532.44	2,000,882.14	MCNAIRY	16,993.05	180,174.53
CAMPBELL	50,342.81	592,703.94	MACON	28,924.46	333,653.75
CANNON	17,532.23	230,183.06	MADISON	136,929.34	1,761,528.81
CARROLL	24,537.13	288,199.76	MARION	41,330.63	651,238.96
CARTER	37,810.16	653,090.15	MARSHALL	60,671.17	705,476.39
CHEATHAM	72,565.61	976,654.76	MAURY	271,176.36	3,379,511.62
CHESTER	14,148.60	170,434.55	MEIGS	8,650.97	160,412.72
CLAIBORNE	18,705.61	286,001.54	MONROE	85,653.54	728,753.04
CLAY	11,980.18	124,181.40	MONTGOMERY	481,743.69	6,222,900.67
COCKE	43,369.02	317,959.95	MOORE	12,508.81	111,363.88
COFFEE	70,709.74	1,074,078.39	MORGAN	10,310.00	164,669.29
CROCKETT	14,376.07	162,018.46	OBION	23,303.12	293,465.23
CUMBERLAND	98,400.71	1,293,912.07	OVERTON	24,689.30	286,239.99
DAVIDSON	2,730,536.42	38,661,713.13	PERRY	5,857.93	126,502.19
DECATUR	19,149.04	180,635.83	PICKETT	8,387.48	98,586.58
DEKALB	23,704.47	369,776.01	POLK	20,281.30	210,767.26
DICKSON	109,623.31	1,229,322.22	PUTNAM	119,082.29	1,587,996.93
DYER	51,379.84	551,197.24	RHEA	29,444.97	478,839.62
FAYETTE	95,415.53	1,254,780.00	ROANE	81,158.33	866,112.52
FENTRESS	13,030.27	250,199.29	ROBERTSON	180,852.08	1,683,883.66
FRANKLIN	75,279.39	847,054.16	RUTHERFORD	750,472.09	11,325,499.01
GIBSON	55,860.73	583,310.73	SCOTT	12,421.95	257,878.35
GILES	56,911.30	483,206.18	SEQUATCHIE	16,255.21	218,652.36
GRAINGER	21,288.80	246,176.44	SEVIER	299,168.59	4,544,748.04
GREENE	75,000.37	725,435.72	SHELBY	1,806,649.84	19,759,047.76
GRUNDY	15,834.12	118,789.40	SMITH	44,408.94	318,811.28
HAMBLEN	61,659.86	878,203.85	STEWART	23,586.84	207,484.42
HAMILTON	940,091.00	9,935,973.69	SULLIVAN	186,058.35	2,493,832.05
HANCOCK	3,881.67	61,168.63	SUMNER	562,566.40	6,906,105.28
HARDEMAN	12,622.73	230,790.29	TIPTON	85,368.84	855,767.76
HARDIN	37,264.72	485,648.42	TROUSDALE	13,975.39	152,412.87
HAWKINS	41,603.67	551,902.96	UNICOI	11,873.24	170,131.32
HAYWOOD	8,962.83	180,779.78	UNION	25,117.77	281,082.79
HENDERSON	15,258.34	247,939.66	VAN BUREN	4,424.67	115,422.82
HENRY	53,776.12	445,381.69	WARREN	58,387.00	614,701.05
HICKMAN	26,554.45	332,590.51	WASHINGTON	251,484.94	2,988,642.05
HOUSTON	5,344.00	104,226.22	WAYNE	10,409.14	159,043.57
HUMPHREYS	40,749.04	528,054.28	WEAKLEY	28,522.60	356,930.24
JACKSON	12,623.45	130,932.76	WHITE	35,015.97	339,420.03
JEFFERSON	66,383.29	885,965.60	WILLIAMSON	1,223,475.20	17,294,407.41
JOHNSON	30,768.33	214,686.32	WILSON	579,219.50	5,692,140.09
KNOX	1,102,275.71	13,304,836.94	OUT OF STATE	851,502.09	8,238,545.41
LAKE	2,970.53	61,637.75			
LAUDERDALE	9,324.36	116,418.21	TOTALS	15,729,758.19	194,980,952.45

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	6,668,312.68	64,957,035.70	LAWRENCE	2,230,711.71	22,089,301.67
BEDFORD	3,189,578.62	29,473,739.10	LEWIS	622,756.36	5,848,378.93
BENTON	782,030.01	7,877,374.79	LINCOLN	1,678,997.18	17,266,387.45
BLED SOE	231,865.79	1,832,939.14	LOUDON	3,576,377.72	35,186,550.63
BLOUNT	10,232,471.90	106,826,302.72	MCMINN	3,153,599.43	30,680,607.53
BRADLEY	7,515,672.80	74,278,021.62	MCNAIRY	855,656.61	9,117,950.46
CAMPBELL	1,769,119.29	19,412,475.90	MACON	969,223.47	9,800,212.44
CANNON	396,240.31	3,671,797.72	MADISON	11,484,680.10	109,886,792.54
CARROLL	1,189,393.08	10,453,229.23	MARION	1,712,771.41	17,309,143.07
CARTER	2,265,905.71	22,277,172.54	MARSHALL	1,899,130.56	19,458,803.93
CHEATHAM	1,555,319.95	15,784,195.58	MAURY	8,195,349.13	74,647,384.91
CHESTER	579,403.56	5,803,049.89	MEIGS	501,932.63	4,668,488.24
CLAIBORNE	1,109,837.53	10,548,926.92	MONROE	2,349,303.42	23,565,699.51
CLAY	202,677.69	2,268,575.34	MONTEGOMERY	14,749,241.58	146,413,551.84
COCKE	1,737,738.23	17,836,425.85	MOORE	172,915.92	2,148,755.38
COFFEE	4,717,193.33	48,082,527.72	MORGAN	315,194.31	3,069,237.50
CROCKETT	364,837.25	3,530,891.52	OBION	1,998,382.28	20,054,141.58
CUMBERLAND	3,811,825.00	39,364,653.10	OVERTON	873,553.50	8,827,214.24
DAVIDSON	106,059,793.32	1,006,937,029.14	PERRY	215,448.89	2,361,652.80
DECATUR	452,065.61	4,862,548.56	PICKETT	189,947.05	2,232,604.90
DEKALB	845,295.11	8,002,781.94	POLK	359,305.73	3,941,440.24
DICKSON	4,170,653.67	42,493,150.12	PUTNAM	7,927,893.51	79,353,381.91
DYER	2,610,293.79	25,222,851.72	RHEA	1,555,283.48	15,841,769.51
FAYETTE	1,510,654.49	15,593,920.94	ROANE	3,649,976.90	36,593,000.99
FENTRESS	673,008.85	7,016,945.74	ROBERTSON	3,762,777.75	40,523,924.68
FRANKLIN	2,078,331.84	20,912,769.70	RUTHERFORD	27,768,573.51	288,330,511.21
GIBSON	2,530,910.69	23,701,925.30	SCOTT	897,656.12	8,480,551.53
GILES	1,726,680.58	17,204,829.43	SEQUATCHIE	648,359.89	5,867,929.47
GRAINGER	519,424.97	4,668,657.79	SEVIER	14,601,302.85	208,619,816.69
GREENE	3,677,494.85	35,157,918.47	SHELBY	76,358,089.22	757,556,777.39
GRUNDY	323,939.60	3,000,651.07	SMITH	855,141.89	8,981,410.42
HAMBLÉN	5,722,281.24	56,362,936.90	STEWART	332,037.88	3,631,982.09
HAMILTON	34,808,553.36	353,185,933.92	SULLIVAN	13,292,356.59	136,494,939.46
HANCOCK	125,102.90	1,096,782.60	SUMNER	11,035,940.38	112,853,270.08
HARDEMAN	1,017,818.04	7,818,909.13	TIPTON	2,254,382.96	21,410,947.28
HARDIN	2,060,151.41	21,027,377.24	TROUSDALE	256,004.09	2,504,927.35
HAWKINS	1,852,939.56	17,932,828.61	UNICOI	682,461.92	6,911,766.28
HAYWOOD	816,247.99	7,624,705.37	UNION	441,728.26	4,470,281.21
HENDERSON	1,529,373.11	15,109,189.35	VAN BUREN	87,265.72	1,014,379.64
HENRY	2,206,601.09	22,947,656.14	WARREN	2,326,068.35	20,836,263.96
HICKMAN	581,060.36	5,761,676.62	WASHINGTON	11,198,732.19	114,548,164.44
HOUSTON	192,386.73	1,963,851.54	WAYNE	379,925.70	4,071,172.13
HUMPHREYS	713,890.34	8,405,888.57	WEAKLEY	1,531,287.61	14,799,048.82
JACKSON	155,018.37	1,651,692.84	WHITE	1,226,509.23	12,229,643.07
JEFFERSON	2,538,844.19	24,861,014.44	WILLIAMSON	26,945,800.82	286,460,605.41
JOHNSON	516,417.19	5,221,876.52	WILSON	10,897,639.20	113,505,222.59
KNOX	49,951,051.32	505,780,824.51	OUT OF STATE	136,750,419.42	1,344,934,939.07
LAKE	135,179.51	1,194,910.68			
LAUDERDALE	739,707.09	7,080,491.10	TOTALS	696,928,688.33	6,983,484,786.85

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	2,270,723.55	21,727,264.03	LEWIS	238,386.56	2,238,509.91
BEDFORD	1,028,361.25	9,739,737.01	LINCOLN	520,209.84	5,505,362.09
BENTON	302,315.53	3,028,047.44	LOUDON	870,680.43	8,809,427.39
BLED SOE	87,750.02	738,559.19	MCMINN	840,925.50	8,294,504.38
BLOUNT	3,487,959.05	37,292,200.59	MCNAIRY	273,242.51	2,889,535.71
BRADLEY	2,641,793.51	25,945,231.85	MACON	361,156.91	3,111,420.47
CAMPBELL	538,437.29	5,886,086.19	MADISON	4,022,002.63	39,035,170.89
CANNON	101,837.20	1,004,250.26	MARION	643,551.94	6,576,028.86
CARROLL	400,623.94	3,903,344.64	MARSHALL	546,987.26	5,851,079.97
CARTER	880,363.03	8,913,397.36	MAURY	2,231,139.53	21,672,494.93
CHEATHAM	716,877.60	6,317,912.22	MEIGS	75,307.92	719,387.24
CHESTER	187,185.64	1,862,260.05	MONROE	781,308.50	7,820,733.21
CLAIBORNE	330,056.25	3,186,124.42	MONTGOMERY	4,964,300.01	51,438,616.20
CLAY	71,641.72	844,486.70	MOORE	63,404.20	814,821.83
COCKE	667,303.12	6,990,635.80	MORGAN	102,287.54	1,099,770.14
COFFEE	1,646,307.73	16,988,328.16	OBION	668,944.97	6,637,295.95
CROCKETT	156,535.15	1,465,520.94	OVERTON	298,749.39	2,982,218.79
CUMBERLAND	1,352,990.98	14,031,008.35	PERRY	83,044.07	876,997.70
DAVIDSON	32,845,935.39	314,883,978.86	PICKETT	65,443.92	783,599.38
DECATUR	166,091.75	1,713,491.70	POLK	127,500.14	1,406,029.13
DEKALB	326,489.78	3,073,147.97	PUTNAM	2,785,825.78	27,996,975.08
DICKSON	1,447,237.25	14,976,410.88	RHEA	621,586.54	6,431,039.84
DYER	913,584.64	8,946,630.42	ROANE	1,153,735.56	11,399,781.49
FAYETTE	525,738.50	5,417,814.33	ROBERTSON	1,503,330.58	16,122,730.82
FENTRESS	237,764.58	2,488,543.45	RUTHERFORD	9,951,756.41	102,027,912.47
FRANKLIN	642,134.01	6,582,945.19	SCOTT	270,748.87	2,672,972.63
GIBSON	878,699.34	8,459,652.88	SEQUATCHIE	238,347.44	2,313,208.41
GILES	596,817.83	6,086,821.73	SEVIER	5,707,958.76	81,923,534.12
GRAINGER	190,678.81	1,825,003.52	SHELBY	24,000,264.83	238,058,260.92
GREENE	1,333,579.76	13,009,464.67	SMITH	322,973.50	3,378,602.72
GRUNDY	105,652.29	1,042,108.93	STEWART	123,953.63	1,335,564.49
HAMBLEN	1,928,987.27	19,164,554.30	SULLIVAN	3,950,599.94	41,330,735.64
HAMILTON	10,618,646.84	107,377,498.77	SUMNER	3,533,423.71	36,279,803.82
HANCOCK	32,251.39	318,431.35	TIPTON	818,132.69	7,848,604.87
HARDEMAN	339,183.41	2,789,080.28	TROUSDALE	86,617.31	852,468.03
HARDIN	625,117.86	6,606,107.51	UNICOI	255,723.97	2,599,879.60
HAWKINS	746,894.99	7,217,476.61	UNION	144,693.45	1,452,631.00
HAYWOOD	259,867.02	2,392,836.90	VAN BUREN	37,401.76	443,288.60
HENDERSON	533,206.87	5,267,440.80	WARREN	803,458.90	7,872,619.00
HENRY	741,058.41	7,718,018.32	WASHINGTON	3,671,702.16	36,789,274.26
HICKMAN	205,015.44	2,093,619.63	WAYNE	153,692.43	1,607,329.37
HOUSTON	83,921.36	852,437.83	WEAKLEY	547,141.80	5,491,462.95
HUMPHREYS	300,017.22	3,420,996.14	WHITE	338,590.59	3,474,968.55
JACKSON	68,203.82	706,575.36	WILLIAMSON	9,679,268.40	101,263,964.04
JEFFERSON	911,942.16	9,033,865.37	WILSON	3,474,487.64	35,434,286.50
JOHNSON	101,506.13	1,089,714.88	OUT OF STATE	23,177,622.19	228,245,652.87
KNOX	14,626,254.56	149,025,246.60	TELECOM	2,459,729.75	24,382,447.79
LAKE	51,083.00	525,389.72			
LAUDERDALE	280,906.86	2,761,689.60			
LAWRENCE	815,479.32	8,101,489.18	TOTALS	207,940,352.78	2,102,425,882.93

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	MARCH FY 2019	YTD FY 2019	COUNTIES	MARCH FY 2019	YTD FY 2019
ANDERSON	508,697.55	1,496,807.80	LAWRENCE	65,245.20	382,643.61
BEDFORD	68,822.37	760,122.23	LEWIS	32,067.94	68,299.88
BENTON	24,570.26	76,507.99	LINCOLN	89,549.54	287,741.64
BLED SOE	12,797.75	46,214.98	LOUDON	252,079.19	713,254.70
BLOUNT	575,509.19	2,274,873.86	MCMINN	161,959.86	735,552.41
BRADLEY	390,344.07	1,516,564.42	MCNAIRY	20,098.01	125,682.37
CAMPBELL	70,011.65	324,708.92	MACON	21,957.87	159,566.75
CANNON	17,496.73	104,806.17	MADISON	482,081.05	2,451,905.92
CARROLL	26,951.93	132,661.09	MARION	88,252.06	256,049.23
CARTER	35,685.30	372,083.57	MARSHALL	27,263.33	227,401.30
CHEATHAM	50,362.69	285,159.07	MAURY	175,355.40	1,264,241.02
CHESTER	8,756.64	124,193.74	MEIGS	3,477.68	41,827.32
CLAIBORNE	19,909.00	101,133.10	MONROE	64,626.14	3,642,504.95
CLAY	10,482.96	36,049.36	MONTGOMERY	515,579.84	2,973,847.46
COCKE	58,704.29	357,291.36	MOORE	9,703.18	31,635.09
COFFEE	189,610.86	794,477.42	MORGAN	9,830.24	52,519.71
CROCKETT	33,636.42	129,034.71	OBION	76,440.52	393,845.12
CUMBERLAND	197,536.16	892,011.06	OVERTON	19,780.23	136,575.65
DAVIDSON	5,609,780.88	31,710,439.57	PERRY	8,774.21	49,911.22
DECATUR	46,704.51	86,332.91	PICKETT	25,264.22	39,784.38
DEKALB	47,009.08	145,131.67	POLK	16,763.57	(55,433.45)
DICKSON	156,229.71	888,593.35	PUTNAM	266,408.02	1,516,480.22
DYER	82,769.02	474,524.73	RHEA	79,234.75	340,154.81
FAYETTE	134,636.28	339,756.35	ROANE	219,590.51	539,625.76
FENTRESS	24,515.90	120,663.71	ROBERTSON	133,889.74	472,414.25
FRANKLIN	259,304.76	564,115.28	RUTHERFORD	2,377,100.92	8,659,756.16
GIBSON	122,822.25	468,970.54	SCOTT	27,591.92	157,247.34
GILES	67,700.78	248,171.90	SEQUATCHIE	11,892.09	116,163.56
GRAINGER	10,704.74	77,841.84	SEVIER	916,217.34	3,364,422.56
GREENE	156,159.92	634,375.59	SHELBY	3,655,438.04	25,375,536.81
GRUNDY	9,438.75	44,589.92	SMITH	36,819.55	140,745.42
HAMBLEN	231,638.33	1,119,599.53	STEWART	50,078.31	109,029.71
HAMILTON	2,514,165.21	9,398,626.46	SULLIVAN	895,941.66	2,920,223.17
HANCOCK	1,644.11	23,367.25	SUMNER	441,935.80	2,853,810.09
HARDEMAN	37,456.33	141,131.10	TIPTON	87,871.13	384,331.10
HARDIN	19,778.33	136,285.42	TROUSDALE	6,139.67	63,039.18
HAWKINS	40,488.86	275,148.03	UNICOI	19,743.11	118,569.18
HAYWOOD	16,978.03	124,043.67	UNION	20,541.09	56,804.80
HENDERSON	34,471.06	408,608.89	VAN BUREN	8,658.84	16,329.85
HENRY	70,953.28	369,077.93	WARREN	55,337.11	342,455.05
HICKMAN	21,107.50	110,896.28	WASHINGTON	383,888.31	2,273,857.60
HOUSTON	6,951.75	30,831.88	WAYNE	13,416.34	69,091.73
HUMPHREYS	35,893.71	91,355.15	WEAKLEY	70,874.01	229,481.67
JACKSON	4,986.66	30,086.50	WHITE	114,119.03	258,625.04
JEFFERSON	244,120.79	577,440.71	WILLIAMSON	1,569,255.77	8,049,484.06
JOHNSON	17,805.72	92,160.00	WILSON	694,203.55	2,862,114.93
KNOX	2,452,891.75	11,352,138.12	OUT OF STATE	1,956,394.44	9,567,261.34
LAKE	10,157.02	26,101.83			
LAUDERDALE	8,076.27	135,403.22	TOTALS	31,075,957.44	154,906,921.85

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
MARCH 2019

CLASSIFICATION	MARCH FY 2018	MARCH FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,601,058	25,685,256	1,084,198	4.41%
Paint, Glass and Wallpaper Stores	1,033,378	1,104,703	71,325	6.90%
Hardware Stores	4,355,585	4,369,088	13,503	0.31%
Retail Nurseries & Garden Stores	1,951,498	1,960,558	9,060	0.46%
Mobile Home Dealers	419,835	444,607	24,772	5.90%
SUBTOTAL	32,361,354	33,564,211	1,202,857	3.72%
GENERAL MERCHANDISE				
Department Stores	43,557,070	43,080,565	-476,505	-1.09%
Variety Stores	2,286,598	2,096,893	-189,705	-8.30%
Miscellaneous General Merchandise	18,437,116	18,022,211	-414,905	-2.25%
SUBTOTAL	64,280,784	63,199,669	-1,081,115	-1.68%
FOOD STORES				
Grocery Stores	39,563,579	40,786,994	1,223,415	3.09%
Meat & Fish Markets	121,987	147,553	25,566	20.96%
Fruit & Vegetable	66,270	79,912	13,642	20.59%
Candy, Nut & Confectionery	178,229	166,603	-11,626	-6.52%
Dairy Products Stores	8,860	8,362	-498	-5.62%
Retail Bakeries	733,000	853,465	120,465	16.43%
Miscellaneous Food Stores	2,098,129	2,252,112	153,983	7.34%
SUBTOTAL	42,770,054	44,295,002	1,524,948	3.57%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	50,437,756	51,060,083	622,327	1.23%
Motor Vehicle Dealers, Used Car	17,753,696	17,652,890	-100,806	-0.57%
Auto & Home Supply Stores	8,009,668	8,017,833	8,165	0.10%
Gasoline Service Stations	10,996,438	11,468,282	471,844	4.29%
Boat Dealers	455,345	403,466	-51,879	-11.39%
Recreational Vehicle Dealers	836,083	974,631	138,548	16.57%
Motorcycle & All Other MV Dealers	4,381,603	4,060,011	-321,592	-7.34%
SUBTOTAL	92,870,589	93,637,195	766,606	0.83%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	681,192	730,743	49,551	7.27%
Women's Clothing	2,832,336	2,906,612	74,276	2.62%
Women's Accessory & Specialty	968,853	873,672	-95,181	-9.82%
Children's & Infants' Wear Stores	705,536	649,205	-56,331	-7.98%
Family Clothing Stores	6,737,948	6,656,957	-80,991	-1.20%
Shoe Stores	2,653,769	2,847,820	194,051	7.31%
Miscellaneous Apparel & Accessory	2,474,540	2,517,559	43,019	1.74%
SUBTOTAL	17,054,174	17,182,567	128,393	0.75%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,232,995	6,694,301	461,306	7.40%
Home Furnishings	3,989,312	3,958,975	-30,337	-0.76%
Household Appliance Stores	645,107	562,312	-82,795	-12.83%
Electronic Stores and Music Stores	11,517,572	10,918,430	-599,142	-5.20%
SUBTOTAL	22,384,986	22,134,018	-250,968	-1.12%
EATING & DRINKING PLACES				
Eating Places	64,269,932	70,959,456	6,689,524	10.41%
Drinking Places	1,203,069	1,544,283	341,214	28.36%
SUBTOTAL	65,473,001	72,503,739	7,030,738	10.74%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
MARCH 2019

CLASSIFICATION	MARCH FY 2018	MARCH FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,599,740	4,901,737	301,997	6.57%
Liquor Stores	4,307,143	4,902,125	594,982	13.81%
Used Merchandise etc.	1,450,182	1,218,270	-231,912	-15.99%
Sporting Goods & Bicycle Shops	4,921,380	4,824,738	-96,642	-1.96%
Book Stores	950,865	842,263	-108,602	-11.42%
Stationery Stores	1,668,582	1,227,944	-440,638	-26.41%
Jewelry Stores	2,087,910	2,060,805	-27,105	-1.30%
Hobby, Toy & Game	1,464,879	689,645	-775,234	-52.92%
Gift, Novelty & Souvenir	2,783,284	2,692,739	-90,545	-3.25%
Luggage & Leather Goods	354,700	370,523	15,823	4.46%
Sewing, Needlework & Piece Goods	289,218	282,137	-7,081	-2.45%
Catalogue & Mail Order Houses	11,397,552	12,784,492	1,386,940	12.17%
Automatic Merchandising Machines	505,840	436,608	-69,232	-13.69%
Direct Selling Establishments	4,463,279	3,787,709	-675,570	-15.14%
Fuel Dealers	1,228,900	1,186,081	-42,819	-3.48%
Florists	614,075	652,610	38,535	6.28%
Tobacco Stores and Stands	1,300,573	1,327,583	27,010	2.08%
News Dealers & Newsstands	83,965	122,183	38,218	45.52%
Optical Goods Stores	131,986	118,503	-13,484	-10.22%
Miscellaneous Retail, N.E.C.	20,618,125	21,056,750	438,625	2.13%
SUBTOTAL	65,222,177	65,485,446	263,269	0.40%
TOTAL RETAIL	402,417,120	412,001,848	9,584,728	2.38%
SERVICES				
HOTELS & LODGING PLACES	14,219,711	19,127,419	4,907,708	34.51%
PERSONAL SERVICES	4,165,839	4,240,042	74,203	1.78%
BUSINESS SERVICES	24,679,195	30,242,262	5,563,067	22.54%
AUTO REPAIR, SERVICES & PARKING	17,182,496	18,612,680	1,430,184	8.32%
MISCELLANEOUS REPAIR SERVICES	2,412,559	2,574,715	162,156	6.72%
MOTION PICTURES	1,523,987	1,387,850	-136,137	-8.93%
AMUSEMENT SERVICES	5,958,262	7,886,470	1,928,208	32.36%
HEALTH SERVICES	1,359,631	1,482,004	122,373	9.00%
OTHER SERVICES	2,700,563	8,088,037	5,387,474	199.49%
TOTAL SERVICES	74,202,243	93,641,481	19,439,238	26.20%
AGRICULTURE, FORESTRY, FISHING	474,921	529,118	54,197	11.41%
MINING	398,758	520,662	121,904	30.57%
CONSTRUCTION	4,474,321	4,563,050	88,729	1.98%
MANUFACTURING	22,567,854	26,107,441	3,539,587	15.68%
TRANSPORTATION	3,112,100	3,405,397	293,297	9.42%
COMMUNICATIONS	42,748,378	43,113,089	364,711	0.85%
ELECTRIC, GAS & SANITARY SERVICES	22,654,976	22,614,089	-40,887	-0.18%
WHOLESALE TRADE	39,174,971	41,864,742	2,689,771	6.87%
FINANCE, INSURANCE, REAL ESTATE	2,287,356	2,662,230	374,874	16.39%
TOTAL NON-RETAIL, NON-SERVICES	137,893,635	145,379,818	7,486,183	5.43%
COUNTY CLERK	15,082,139	16,682,594	1,600,455	10.61%
CONSUMER USE TAX	1,956,267	485,584	-1,470,683	-75.18%
UNCLASSIFIED	27,904,428	28,737,363	832,935	2.98%
GRAND TOTAL	659,455,832	696,928,688	37,472,856	5.68%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - MARCH 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	264,853,033	285,870,731	21,017,697	7.94%
Paint, Glass and Wallpaper Stores	10,991,562	11,745,305	753,744	6.86%
Hardware Stores	46,082,917	48,997,966	2,915,049	6.33%
Retail Nurseries & Garden Stores	22,590,076	24,047,343	1,457,267	6.45%
Mobile Home Dealers	5,052,994	5,805,246	752,252	14.89%
SUBTOTAL	349,570,581	376,466,591	26,896,009	7.69%
GENERAL MERCHANDISE				
Department Stores	454,436,494	453,899,951	-536,543	-0.12%
Variety Stores	24,154,956	20,821,684	-3,333,272	-13.80%
Miscellaneous General Merchandise	187,092,117	190,941,408	3,849,291	2.06%
SUBTOTAL	665,683,568	665,663,043	-20,524	0.00%
FOOD STORES				
Grocery Stores	399,811,789	401,969,044	2,157,255	0.54%
Meat & Fish Markets	1,366,250	1,416,624	50,374	3.69%
Fruit & Vegetable	1,092,017	1,216,896	124,880	11.44%
Candy, Nut & Confectionery	1,586,956	1,647,099	60,143	3.79%
Dairy Products Stores	128,348	107,707	-20,641	-16.08%
Retail Bakeries	6,987,595	7,311,926	324,331	4.64%
Miscellaneous Food Stores	21,057,784	21,676,046	618,262	2.94%
SUBTOTAL	432,030,739	435,345,342	3,314,603	0.77%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	487,315,394	504,336,398	17,021,004	3.49%
Motor Vehicle Dealers, Used Car	134,661,935	138,363,006	3,701,072	2.75%
Auto & Home Supply Stores	77,097,516	77,613,635	516,119	0.67%
Gasoline Service Stations	110,020,094	114,840,014	4,819,921	4.38%
Boat Dealers	4,552,073	4,401,170	-150,903	-3.32%
Recreational Vehicle Dealers	9,168,103	9,098,592	-69,510	-0.76%
Motorcycle & All Other MV Dealers	42,610,362	44,776,447	2,166,085	5.08%
SUBTOTAL	865,425,476	893,429,263	28,003,786	3.24%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	7,119,910	7,777,059	657,149	9.23%
Women's Clothing	28,722,513	30,892,805	2,170,291	7.56%
Women's Accessory & Specialty	9,932,933	9,237,952	-694,981	-7.00%
Children's & Infants' Wear Stores	7,627,038	7,421,234	-205,804	-2.70%
Family Clothing Stores	76,193,186	80,879,016	4,685,830	6.15%
Shoe Stores	24,907,094	26,678,851	1,771,756	7.11%
Miscellaneous Apparel & Accessory	25,399,980	26,962,888	1,562,908	6.15%
SUBTOTAL	179,902,654	189,849,803	9,947,149	5.53%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	60,418,016	64,271,776	3,853,759	6.38%
Home Furnishings	37,519,341	40,313,186	2,793,844	7.45%
Household Appliance Stores	6,678,767	6,118,498	-560,269	-8.39%
Electronic Stores and Music Stores	116,242,723	117,674,902	1,432,179	1.23%
SUBTOTAL	220,858,848	228,378,361	7,519,513	3.40%
EATING & DRINKING PLACES				
Eating Places	607,668,401	660,001,485	52,333,084	8.61%
Drinking Places	11,267,222	13,713,504	2,446,282	21.71%
SUBTOTAL	618,935,622	673,714,989	54,779,366	8.85%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - MARCH 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	44,460,539	43,439,831	-1,020,707	-2.30%
Liquor Stores	44,836,790	49,449,895	4,613,105	10.29%
Used Merchandise etc.	11,360,393	10,933,335	-427,058	-3.76%
Sporting Goods & Bicycle Shops	52,919,356	51,730,684	-1,188,672	-2.25%
Book Stores	10,383,112	10,268,736	-114,376	-1.10%
Stationery Stores	12,842,099	12,341,061	-501,038	-3.90%
Jewelry Stores	19,949,375	20,206,632	257,256	1.29%
Hobby, Toy & Game	14,828,138	10,434,700	-4,393,438	-29.63%
Gift, Novelty & Souvenir	21,295,815	24,302,148	3,006,332	14.12%
Luggage & Leather Goods	3,745,752	4,158,621	412,869	11.02%
Sewing, Needlework & Piece Goods	2,832,032	2,977,333	145,301	5.13%
Catalogue & Mail Order Houses	113,830,230	132,261,482	18,431,253	16.19%
Automatic Merchandising Machines	4,916,743	5,615,063	698,320	14.20%
Direct Selling Establishments	36,546,122	39,956,613	3,410,491	9.33%
Fuel Dealers	8,849,180	9,548,607	699,427	7.90%
Florists	4,171,647	4,165,330	-6,316	-0.15%
Tobacco Stores and Stands	12,555,444	12,969,667	414,223	3.30%
News Dealers & Newsstands	1,012,079	1,088,061	75,982	7.51%
Optical Goods Stores	1,524,640	1,581,267	56,627	3.71%
Miscellaneous Retail, N.E.C.	210,066,590	224,099,033	14,032,443	6.68%
SUBTOTAL	632,926,074	671,528,098	38,602,024	6.10%
TOTAL RETAIL	3,965,333,563	4,134,375,488	169,041,925	4.26%
SERVICES				
HOTELS & LODGING PLACES	175,472,076	197,248,251	21,776,175	12.41%
PERSONAL SERVICES	38,780,630	41,425,466	2,644,837	6.82%
BUSINESS SERVICES	234,248,014	282,306,430	48,058,417	20.52%
AUTO REPAIR, SERVICES & PARKING	159,208,433	171,867,203	12,658,769	7.95%
MISCELLANEOUS REPAIR SERVICES	24,078,265	25,920,063	1,841,798	7.65%
MOTION PICTURES	13,685,075	16,067,471	2,382,396	17.41%
AMUSEMENT SERVICES	76,310,994	86,751,772	10,440,778	13.68%
HEALTH SERVICES	14,023,752	14,491,440	467,688	3.33%
OTHER SERVICES	30,738,949	45,432,213	14,693,264	47.80%
TOTAL SERVICES	766,546,188	881,510,310	114,964,122	15.00%
AGRICULTURE, FORESTRY, FISHING	5,560,570	5,757,904	197,334	3.55%
MINING	6,149,073	6,557,613	408,540	6.64%
CONSTRUCTION	60,235,061	59,805,419	-429,642	-0.71%
MANUFACTURING	265,360,767	292,093,940	26,733,173	10.07%
TRANSPORTATION	26,299,501	31,151,247	4,851,746	18.45%
COMMUNICATIONS	393,735,520	400,468,591	6,733,071	1.71%
ELECTRIC, GAS & SANITARY SERVICES	202,400,675	208,085,603	5,684,928	2.81%
WHOLESALE TRADE	412,501,503	454,454,758	41,953,255	10.17%
FINANCE, INSURANCE, REAL ESTATE	24,753,236	28,087,625	3,334,389	13.47%
TOTAL NON-RETAIL, NON-SERVICES	1,396,995,906	1,486,462,701	89,466,795	6.40%
COUNTY CLERK	140,032,084	149,718,226	9,686,142	6.92%
CONSUMER USE TAX	7,141,217	8,483,973	1,342,756	18.80%
UNCLASSIFIED	317,987,099	322,934,087	4,946,988	1.56%
GRAND TOTAL	6,594,036,058	6,983,484,787	389,448,729	5.91%