



Revenue Collections

FEBRUARY 2019

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-19

PAGE # 1

CLASS OF TAX	February FY 2017	February FY 2018	February FY 2019	February FY 2017- February FY 2018 \$ Change	February FY 2017- February FY 2018 % Change	February FY 2018- February FY 2019 \$ Change	February FY 2018- February FY 2019 % Change
Sales and Use	616,905,381.19	648,160,781.43	682,342,646.33	31,255,400.24	5.07%	34,181,864.90	5.27%
Franchise & Excise	41,445,200.90	33,808,040.75	51,163,658.20	(7,637,160.15)	-18.43%	17,355,617.45	51.34%
Business	7,269,378.61	6,616,336.39	7,850,701.20	(653,042.22)	-8.98%	1,234,364.81	18.66%
Gasoline	49,866,260.31	58,036,064.19	64,241,703.01	8,169,803.88	16.38%	6,205,638.82	10.69%
Motor Fuel	12,137,153.15	16,385,061.86	19,132,598.94	4,247,908.71	35.00%	2,747,537.08	16.77%
Petroleum Special	4,743,774.00	5,063,288.88	5,463,375.79	319,514.88	6.74%	400,086.91	7.90%
Motor Vehicle Registration	22,931,497.22	27,497,049.62	29,556,206.17	4,565,552.40	19.91%	2,059,156.55	7.49%
Motor Vehicle Title	1,798,174.67	2,188,518.50	1,887,211.87	390,343.83	21.71%	(301,306.63)	-13.77%
Income	3,168,410.49	3,621,549.77	2,259,948.82	453,139.28	14.30%	(1,361,600.95)	-37.60%
Inheritance, Gift & Estate	1,478,651.36	(230,120.36)	1,772,810.47	(1,708,771.72)	-115.56%	2,002,930.83	870.38%
Tobacco	23,471,656.92	18,479,850.74	18,704,999.36	(4,991,806.18)	-21.27%	225,148.62	1.22%
Alcoholic Beverage	4,169,173.52	4,578,297.00	5,091,646.60	409,123.48	9.81%	513,349.60	11.21%
Beer	1,400,460.56	1,327,568.20	1,310,429.90	(72,892.36)	-5.20%	(17,138.30)	-1.29%
Mixed Drink (LBD)	7,473,776.89	7,989,104.80	9,306,641.75	515,327.91	6.90%	1,317,536.95	16.49%
Privilege	19,437,185.94	22,212,315.85	23,709,755.43	2,775,129.91	14.28%	1,497,439.58	6.74%
Gas & Oil Severance	56,295.90	43,914.66	30,495.22	(12,381.24)	-21.99%	(13,419.44)	-30.56%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	1,066,946.36	1,037,341.20	239,543.74	(29,605.16)	-2.77%	(797,797.46)	-76.91%
TOTAL STATE COLLECTIONS	846,646,344.89	884,899,429.57	953,780,423.88	38,253,084.68	4.52%	68,880,994.31	7.78%
Local Government							
Local Sales Tax	184,565,257.86	191,771,897.95	205,612,368.46	7,206,640.09	3.90%	13,840,470.51	7.22%
Local Business Tax	8,493,924.91	7,457,693.96	8,773,287.98	(1,036,230.95)	-12.20%	1,315,594.02	17.64%
Local Business Tax Fees	891,773.37	819,455.32	1,044,164.36	(72,318.05)	-8.11%	224,709.04	27.42%
Mineral Tax	343,293.92	283,914.01	394,171.41	(59,379.91)	-17.30%	110,257.40	38.83%
Coal Severance	46,538.00	14,516.00	24,152.00	(32,022.00)	-68.81%	9,636.00	66.38%
TOTAL LOCAL COLLECTIONS	194,340,788.06	200,347,477.24	215,848,144.21	6,006,689.18	3.09%	15,500,666.97	7.74%
TOTAL COLLECTED REVENUE	1,040,987,132.95	1,085,246,906.81	1,169,628,568.09	44,259,773.86	4.25%	84,381,661.28	7.78%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2018-February 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	5,728,540,996.91	5,934,580,233.29	6,286,556,098.52	206,039,236.38	3.60%	351,975,865.23	5.93%
Franchise & Excise	1,272,565,684.63	1,205,482,321.96	1,173,979,980.33	(67,083,362.67)	-5.27%	(31,502,341.63)	-2.61%
Business	48,929,319.06	47,855,839.81	62,613,972.82	(1,073,479.25)	-2.19%	14,758,133.01	30.84%
Gasoline	451,628,143.81	534,496,328.06	565,805,069.31	82,868,184.25	18.35%	31,308,741.25	5.86%
Motor Fuel	118,134,344.66	142,994,976.00	170,447,409.10	24,860,631.34	21.04%	27,452,433.10	19.20%
Petroleum Special	45,560,950.27	46,432,667.72	46,969,764.35	871,717.45	1.91%	537,096.63	1.16%
Motor Vehicle Registration	173,866,278.75	201,370,091.49	215,440,232.15	27,503,812.74	15.82%	14,070,140.66	6.99%
Motor Vehicle Title	15,328,705.10	15,385,140.64	15,755,564.56	56,435.54	0.37%	370,423.92	2.41%
Income	19,179,030.62	79,131,187.21	10,862,136.67	59,952,156.59	312.59%	(68,269,050.54)	-86.27%
Inheritance, Gift & Estate	13,614,128.70	(201,947.69)	2,160,286.31	(13,816,076.39)	-101.48%	2,362,234.00	1169.73%
Tobacco	175,519,056.93	167,219,989.38	159,472,019.12	(8,299,067.55)	-4.73%	(7,747,970.26)	-4.63%
Alcoholic Beverage	44,961,174.96	45,152,595.24	47,742,605.97	191,420.28	0.43%	2,590,010.73	5.74%
Beer	12,085,401.70	11,721,514.96	11,972,848.66	(363,886.74)	-3.01%	251,333.70	2.14%
Mixed Drink (LBD)	67,331,786.23	75,686,092.32	86,082,399.56	8,354,306.09	12.41%	10,396,307.24	13.74%
Privilege	208,343,081.76	227,035,904.06	236,582,018.48	18,692,822.30	8.97%	9,546,114.42	4.20%
Gas & Oil Severance	436,654.67	428,442.96	441,545.11	(8,211.71)	-1.88%	13,102.15	3.06%
TVA	231,501,047.31	230,709,949.35	239,806,547.57	(791,097.96)	-0.34%	9,096,598.22	3.94%
Miscellaneous Taxes	26,934,535.99	27,751,480.22	27,324,391.86	816,944.23	3.03%	(427,088.36)	-1.54%
TOTAL STATE COLLECTIONS	8,654,460,322.06	8,993,232,806.98	9,360,014,890.45	338,772,484.92	3.91%	366,782,083.47	4.08%
Local Government							
Local Sales Tax	1,703,586,130.72	1,767,828,097.09	1,894,485,530.15	64,241,966.37	3.77%	126,657,433.06	7.16%
Local Business Tax	54,030,161.21	51,931,691.16	55,041,735.85	(2,098,470.05)	-3.88%	3,110,044.69	5.99%
Local Business Tax Fees	5,719,838.98	5,490,533.70	6,175,255.74	(229,305.28)	-4.01%	684,722.04	12.47%
Mineral Tax	3,678,683.91	3,932,213.82	4,104,732.22	253,529.91	6.89%	172,518.40	4.39%
Coal Severance	412,512.44	241,969.82	127,284.62	(170,542.62)	-41.34%	(114,685.20)	-47.40%
TOTAL LOCAL COLLECTIONS	1,767,427,327.26	1,829,424,505.59	1,959,934,538.58	61,997,178.33	3.51%	130,510,032.99	7.13%
TOTAL COLLECTED REVENUE	10,421,887,649.32	10,822,657,312.57	11,319,949,429.03	400,769,663.25	3.85%	497,292,116.46	4.59%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

February-19

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	506,215,084.31	540,696,039.97	34,480,955.66	6.81%
10102 State Cable TV	836,755.38	587,838.80	(248,916.58)	-29.75%
10103 State Interstate Telecomm Sales	1,478,928.50	1,259,484.31	(219,444.19)	-14.84%
10104 State Sales 1% Increase 2002	83,173,722.72	88,928,636.39	5,754,913.67	6.92%
10105 State Sales Single Article	4,234,059.90	4,191,525.40	(42,534.50)	-1.00%
10106 State Sales Food	40,979,198.62	39,445,118.20	(1,534,080.42)	-3.74%
10107 Prepaid Wireless	1,438,364.63	1,323,320.87	(115,043.76)	-8.00%
10109 Transportation Equity	2,790,597.47	1,179,948.08	(1,610,649.39)	-57.72%
10110 911 Board	7,014,069.90	4,730,734.31	(2,283,335.59)	-32.55%
TOTAL	648,160,781.43	682,342,646.33	34,181,864.90	5.27%
FRANCHISE & EXCISE				
11401-11403 Franchise	45,780,027.91	30,441,679.14	(15,338,348.77)	-33.50%
11501-11503 Excise	89,820,187.84	60,512,758.72	(29,307,429.12)	-32.63%
12101 F&E Est Payments	(101,792,175.00)	(39,790,779.66)	62,001,395.34	60.91%
TOTAL	33,808,040.75	51,163,658.20	17,355,617.45	51.34%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	6,848.41	0.00	(6,848.41)	-100.00%
12005 City Delinquent	6,348.30	0.00	(6,348.30)	-100.00%
12006-12009-Class 1-4	5,627,235.56	7,081,616.20	1,454,380.64	25.85%
12010 Class 5 Industrial Loan & Thrift	50,316.06	57,042.24	6,726.18	13.37%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	747,103.91	485,512.32	(261,591.59)	-35.01%
12013 Voluntary Disclosure State	178,484.15	226,530.44	48,046.29	26.92%
TOTAL	6,616,336.39	7,850,701.20	1,234,364.81	18.66%
GASOLINE				
10201 Tax	58,225,500.94	64,202,073.02	5,976,572.08	10.26%
10203 Hwy. Users Fuel Permits	16,500.00	16,500.00	0.00	0.00%
10205 Penalty & Interest-Reg	(205,936.75)	23,129.99	229,066.74	111.23%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	58,036,064.19	64,241,703.01	6,205,638.82	10.69%
MOTOR FUEL				
10301 Tax Regular Diesel	16,228,563.84	18,891,055.40	2,662,491.56	16.41%
10302 Regular L. P.	17,316.89	24,550.48	7,233.59	41.77%
10305 Prepaid Diesel	1,954.50	1,352.00	(602.50)	-30.83%
10307 Penalty & Interest-Reg.	465.00	43,804.36	43,339.36	9320.29%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	136,740.29	171,836.61	35,096.32	25.67%
10310 Carrier Dyed Fuel	21.34	0.09	(21.25)	-99.58%
TOTAL	16,385,061.86	19,132,598.94	2,747,537.08	16.77%
PETROLEUM SPECIAL TAX				
10401 Tax	3,651,562.35	3,927,089.34	275,526.99	7.55%
10402 Penalties & Interest	(12,061.43)	4,241.91	16,303.34	135.17%
10403 Environment Assurance Fee	1,423,787.96	1,532,044.54	108,256.58	7.60%
TOTAL	5,063,288.88	5,463,375.79	400,086.91	7.90%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

February-19

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	18,058,841.83	19,371,061.47	1,312,219.64	7.27%
10502 Drive-Out Tags	395,608.00	401,092.00	5,484.00	1.39%
10503 Temp. Operators Permits	11,256.00	12,124.00	868.00	7.71%
10504 Fines	13,604.02	12,501.30	(1,102.72)	-8.11%
10505 Miscellaneous	760.50	0.00	(760.50)	-100.00%
10506 International Registration	8,069,367.03	8,461,007.50	391,640.47	4.85%
10507 Personalized Registration	21,264.80	58,994.00	37,729.20	177.43%
10508 Handicapped Registration	65,753.00	81,524.16	15,771.16	23.99%
10509 Over Weight Truck Fines	48,120.38	196,792.14	148,671.76	308.96%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	550,958.89	563,187.74	12,228.85	2.22%
10512 Trip Permits	27,000.00	45,000.00	18,000.00	66.67%
10514 International Reg. (Safety)	206,906.84	301,323.86	94,417.02	45.63%
10530 Electric Vehicle Fee	27,608.33	51,598.00	23,989.67	86.89%
TOTAL	27,497,049.62	29,556,206.17	2,059,156.55	7.49%
MOTOR VEHICLE TITLE	2,188,518.50	1,887,211.87	(301,306.63)	-13.77%
TOTAL	2,188,518.50	1,887,211.87	(301,306.63)	-13.77%
INSURANCE VERIFICATION*	16,075.00	68,649.41	52,574.41	327.06%
TOTAL	16,075.00	68,649.41	52,574.41	327.06%
INCOME				
10601 Pre-Income Tax	(884,318.96)	(17,713.17)	866,605.79	98.00%
10602 Tax	4,266,626.62	2,233,680.10	(2,032,946.52)	-47.65%
10603 Penalties & Interest	239,242.11	43,981.89	(195,260.22)	-81.62%
TOTAL	3,621,549.77	2,259,948.82	(1,361,600.95)	-37.60%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	(274,784.78)	1,772,810.47	2,047,595.25	745.16%
11602 Gift Tax Class A	40,547.42	0.00	(40,547.42)	-100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	4,117.00	0.00	(4,117.00)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	(230,120.36)	1,772,810.47	2,002,930.83	870.38%
TOBACCO				
11801 Cigarette Stamps	17,263,520.65	17,153,785.12	(109,735.53)	-0.64%
11802 Cigar & Other Tobacco Products	1,194,019.89	1,530,446.06	336,426.17	28.18%
11803 Fair Trade Info	14,116.27	14,126.73	10.46	0.07%
11804 Licenses-Retail Dealer	400.00	200.00	(200.00)	-50.00%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	4,624.03	4,381.92	(242.11)	-5.24%
11809 LDR Penalty	3,169.90	2,059.53	(1,110.37)	-35.03%
TOTAL	18,479,850.74	18,704,999.36	225,148.62	1.22%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,298,919.90	3,712,518.48	413,598.58	12.54%
11002 Wine Tax & High Alcohol Beer	1,112,730.93	1,236,297.26	123,566.33	11.10%
11003 Licenses	1,000.00	1,000.00	0.00	0.00%
11011 Brand Registration	38,870.91	7,628.49	(31,242.42)	-80.37%
11013 Wine Tax (Winery)	20,968.11	18,613.64	(2,354.47)	-11.23%
11014 Common Spirit Tax	714.77	1,246.58	531.81	74.40%
11015 Common Spirit Wine Tax	367.09	394.28	27.19	7.41%
11016 Distiller's Tax	1,232.05	2,743.07	1,511.02	122.64%
11017 Enforcement Tax	51,747.86	52,102.33	354.47	0.68%
11018 Wine Enforcement Tax	51,745.38	59,102.47	7,357.09	14.22%
TOTAL	4,578,297.00	5,091,646.60	513,349.60	11.21%
BEER				
10901 Beer Barrellage	1,243,972.42	1,256,723.30	12,750.88	1.03%
10902 Certificate of Registration	3,622.84	175.00	(3,447.84)	-95.17%
10905 Penalty & Interest	29,076.80	114.40	(28,962.40)	-99.61%
10906 Wholesale Beer	50,855.13	53,149.60	2,294.47	4.51%
10908 Common Carrier Beer Tax	41.01	267.60	226.59	552.52%
TOTAL	1,327,568.20	1,310,429.90	(17,138.30)	-1.29%
MIXED DRINK (LBD)				
11101 Tax	7,989,104.80	9,306,641.75	1,317,536.95	16.49%
TOTAL	7,989,104.80	9,306,641.75	1,317,536.95	16.49%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	12,515,245.49	12,970,713.03	455,467.54	3.64%
10706 Criminal Injuries Comp	195,837.25	194,810.03	(1,027.22)	-0.52%
10707 Penalties	14,103.08	17,680.78	3,577.70	25.37%
10709 Marriage License	32,113.34	33,115.44	1,002.10	3.12%
10710 Tire Tax	202,106.19	49,754.14	(152,352.05)	-75.38%
10713 Professional Tax	440,751.90	1,488,300.72	1,047,548.82	237.67%
10714 Used Oil	14,368.64	9,818.77	(4,549.87)	-31.67%
10715 Auto Rental Surcharge	58,816.21	198,724.60	139,908.39	237.87%
10716 Realty Mortgage	5,061,958.03	4,921,785.66	(140,172.37)	-2.77%
10717 UCC	718,939.79	671,151.43	(47,788.36)	-6.65%
10718 Attorneys Administrative Fee	142,726.27	131,705.31	(11,020.96)	-7.72%
10719 Forfeiture of Bonds	89,165.07	69,889.94	(19,275.13)	-21.62%
10720 Sex Offenders	5,246.37	3,408.09	(1,838.28)	-35.04%
10721 Domestic Violence	600.39	0.00	(600.39)	-100.00%
10726 Bail Bond Fee	74,981.74	22,650.43	(52,331.31)	-69.79%
10727 Aggravated Assault	1,847.99	2,345.67	497.68	26.93%
10728 Marriage License Increase 2002	97,597.16	106,079.81	8,482.65	8.69%
10729 Drug Violation Cases	7,123.66	9,132.07	2,008.41	28.19%
10730 Sexual Assault	2,597.19	5,595.15	2,997.96	115.43%
10731 Drug Violation -No Treatment	82,990.05	79,325.55	(3,664.50)	-4.42%
10733 Municipal Training Education	29,063.19	37,755.13	8,691.94	29.91%
10734 Blood Alcohol	201,716.44	209,550.64	7,834.20	3.88%
10735 Litigation	1,570,512.72	1,673,633.27	103,120.55	6.57%
10736 Alcohol Drug Treatment Fee	106,258.16	142,268.26	36,010.10	33.89%
10737 Drag Racing Fine	695.74	116.85	(578.89)	-83.20%
10738 Drug Testing Fee	265,819.84	285,538.30	19,718.46	7.42%
10739 Victim Notification Fund	66,065.08	68,625.03	2,559.95	3.87%
10741 Ignition Interlock Device	29,339.54	33,997.28	4,657.74	15.88%
10742 Cash Bond Forfeiture	101,652.34	121,037.97	19,385.63	19.07%
10743 Criminal Judicial Education	27,795.66	27,956.34	160.68	0.58%
10744 P. Defender/D. Attorney Expungement	7,206.31	10,598.49	3,392.18	47.07%
10745 Enviromental Fees	16,758.73	14,369.55	(2,389.18)	-14.26%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	47.50	0.00	(47.50)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	2,050.21	1,198.10	(852.11)	-41.56%
10752 Advanced Age Adult Abuse Violations	22,043.58	0.00	(22,043.58)	-100.00%
10753 Telecom	6,175.00	94,999.60	88,824.60	1438.46%
10754 Adult Performance Business Tax	0.00	2,124.00	2,124.00	100.00%
TOTAL	22,212,315.85	23,709,755.43	1,497,439.58	6.74%
Gas & Oil Severance				
11301-11302 Tax	43,914.66	30,495.22	(13,419.44)	-30.56%
TOTAL	43,914.66	30,495.22	(13,419.44)	-30.56%
TVA IN LIEU				
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	613,713.33	173,408.04	(440,305.29)	-71.74%
10802 Gas, Water, Power & Light	250,168.00	4,445.00	(245,723.00)	-98.22%
10803 Mixing Bars, Clubs, etc.	7,948.83	7,134.58	(814.25)	-10.24%
10809 Vending Machines	108.24	70.10	(38.14)	-35.24%
10810 Bottlers	164,642.80	49,906.02	(114,736.78)	-69.69%
TOTAL	1,036,581.20	234,963.74	(801,617.46)	-77.33%
COIN AMUSEMENT				
11901 Coin Tax	10.00	1,160.00	1,150.00	11500.00%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	750.00	3,420.00	2,670.00	356.00%
TOTAL	760.00	4,580.00	3,820.00	502.63%
TOTAL MISC. TAXES	1,037,341.20	239,543.74	(797,797.46)	-76.91%
GRAND TOTAL	884,899,429.57	953,780,423.88	68,880,994.31	7.78%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	4,688,273,760.04	4,986,960,018.89	298,686,258.85	6.37%
10102 State Cable TV	6,943,409.41	6,915,352.29	(28,057.12)	-0.40%
10103 State Interstate Telecomm Sales	11,616,392.24	10,614,654.83	(1,001,737.41)	-8.62%
10104 State Sales 1% Increase 2002	771,617,249.45	819,411,799.18	47,794,549.73	6.19%
10105 State Sales Single Article	37,760,848.13	38,352,697.36	591,849.23	1.57%
10106 State Sales Food	334,373,302.08	334,225,793.24	(147,508.84)	-0.04%
10107 Prepaid Wireless	13,928,772.96	13,533,560.80	(395,212.16)	-2.84%
10109 Transportation Equity	21,033,066.79	22,100,759.53	1,067,692.74	5.08%
10110 911 Board	49,033,432.19	54,441,462.40	5,408,030.21	11.03%
TOTAL	5,934,580,233.29	6,286,556,098.52	351,975,865.23	5.93%
FRANCHISE & EXCISE				
11401-11403 Franchise	645,735,723.58	692,297,888.66	46,562,165.08	7.21%
11501-11503 Excise	1,183,833,229.81	1,115,760,194.21	(68,073,035.60)	-5.75%
12101 F&E Est Payments	(624,086,631.43)	(634,078,102.54)	(9,991,471.11)	-1.60%
TOTAL	1,205,482,321.96	1,173,979,980.33	(31,502,341.63)	-2.61%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	24,839.64	0.00	(24,839.64)	-100.00%
12005 City Delinquent	37,929.47	0.00	(37,929.47)	-100.00%
12006-12009-Class 1-4	40,311,998.68	44,183,681.93	3,871,683.25	9.60%
12010 Class 5 Industrial Loan & Thrift	190,798.91	327,686.70	136,887.79	71.74%
12011 Transient Vendor, Flea Mkt & Other	5,442.96	0.00	(5,442.96)	-100.00%
12012 Audit P & I	5,685,853.44	16,287,751.24	10,601,897.80	186.46%
12013 Voluntary Disclosure State	1,443,727.24	1,814,852.95	371,125.71	25.71%
TOTAL	47,855,839.81	62,613,972.82	14,758,133.01	30.84%
GASOLINE				
10201 Tax	534,690,328.03	565,729,665.06	31,039,337.03	5.81%
10203 Hwy. Users Fuel Permits	108,750.00	123,000.00	14,250.00	13.10%
10205 Penalty & Interest-Reg	(302,949.97)	(47,895.75)	255,054.22	84.19%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	534,496,328.06	565,805,069.31	31,308,741.25	5.86%
MOTOR FUEL				
10301 Tax Regular Diesel	141,571,010.19	168,363,886.85	26,792,876.66	18.93%
10302 Regular L. P.	185,882.02	252,358.63	66,476.61	35.76%
10305 Prepaid Diesel	54,184.50	55,131.06	946.56	1.75%
10307 Penalty & Interest-Reg.	16,880.71	63,304.53	46,423.82	275.01%
10308 Dyed Fuel	4,500.00	0.00	(4,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,045,933.36	1,601,436.78	555,503.42	53.11%
10310 Carrier Dyed Fuel	116,585.22	111,291.25	(5,293.97)	-4.54%
TOTAL	142,994,976.00	170,447,409.10	27,452,433.10	19.20%
PETROLEUM SPECIAL TAX				
10401 Tax	33,413,308.40	33,792,980.86	379,672.46	1.14%
10402 Penalties & Interest	(15,135.40)	(44.49)	15,090.91	99.71%
10403 Environment Assurance Fee	13,034,494.72	13,176,827.98	142,333.26	1.09%
TOTAL	46,432,667.72	46,969,764.35	537,096.63	1.16%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	144,187,345.09	153,527,361.71	9,340,016.62	6.48%
10502 Drive-Out Tags	3,269,661.50	3,374,490.50	104,829.00	3.21%
10503 Temp. Operators Permits	110,944.00	106,426.50	(4,517.50)	-4.07%
10504 Fines	129,862.98	104,429.21	(25,433.77)	-19.59%
10505 Miscellaneous	9,279.22	0.00	(9,279.22)	-100.00%
10506 International Registration	50,115,632.90	54,509,396.02	4,393,763.12	8.77%
10507 Personalized Registration	194,522.55	194,749.00	226.45	0.12%
10508 Handicapped Registration	623,617.50	662,415.66	38,798.16	6.22%
10509 Over Weight Truck Fines	462,844.30	721,014.31	258,170.01	55.78%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	602,853.11	614,348.48	11,495.37	1.91%
10512 Trip Permits	198,000.00	162,000.00	(36,000.00)	-18.18%
10514 International Reg. (Safety)	1,285,016.23	1,165,206.01	(119,810.22)	-9.32%
10530 Electric Vehicle Fee	154,019.51	298,394.75	144,375.24	93.74%
TOTAL	201,370,091.49	215,440,232.15	14,070,140.66	6.99%
MOTOR VEHICLE TITLE				
	15,385,140.64	15,755,564.56	370,423.92	2.41%
TOTAL	15,385,140.64	15,755,564.56	370,423.92	2.41%
INSURANCE VERIFICATION*				
	20,575.00	377,029.41	356,454.41	1732.46%
TOTAL	20,575.00	377,029.41	356,454.41	1732.46%
INCOME				
10601 Pre-Income Tax	(37,321,121.90)	(107,512,512.00)	(70,191,390.10)	-188.07%
10602 Tax	114,648,397.96	117,339,187.58	2,690,789.62	2.35%
10603 Penalties & Interest	1,803,911.15	1,035,461.09	(768,450.06)	-42.60%
TOTAL	79,131,187.21	10,862,136.67	(68,269,050.54)	-86.27%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	499,704.28	2,373,010.94	1,873,306.66	374.88%
11602 Gift Tax Class A	298,775.41	18,479.02	(280,296.39)	-93.82%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	13,527.62	(66.84)	(13,594.46)	-100.49%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,013,955.00)	(235,000.00)	778,955.00	76.82%
TOTAL	(201,947.69)	2,160,286.31	2,362,234.00	1169.73%
TOBACCO				
11801 Cigarette Stamps	154,864,011.31	148,247,604.05	(6,616,407.26)	-4.27%
11802 Cigar & Other Tobacco Products	11,867,051.54	11,010,076.96	(856,974.58)	-7.22%
11803 Fair Trade Info	127,360.60	122,488.44	(4,872.16)	-3.83%
11804 Licenses-Retail Dealer	5,109.70	2,093.00	(3,016.70)	-59.04%
11805 Licenses-Other	3,073.00	700.00	(2,373.00)	-77.22%
11808 Penalty	313,600.88	75,192.89	(238,407.99)	-76.02%
11809 LDR Penalty	39,782.35	13,863.78	(25,918.57)	-65.15%
TOTAL	167,219,989.38	159,472,019.12	(7,747,970.26)	-4.63%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	32,722,285.52	34,616,268.39	1,893,982.87	5.79%
11002 Wine Tax & High Alcohol Beer	10,959,138.07	11,610,452.50	651,314.43	5.94%
11003 Licenses	23,256.22	33,793.74	10,537.52	45.31%
11011 Brand Registration	125,777.90	123,045.83	(2,732.07)	-2.17%
11013 Wine Tax (Winery)	298,008.95	274,405.38	(23,603.57)	-7.92%
11014 Common Spirit Tax	7,547.19	10,875.59	3,328.40	44.10%
11015 Common Spirit Wine Tax	3,829.62	4,115.17	285.55	7.46%
11016 Distiller's Tax	15,161.32	30,559.02	15,397.70	101.56%
11017 Enforcement Tax	479,296.26	517,721.19	38,424.93	8.02%
11018 Wine Enforcement Tax	518,294.19	521,369.16	3,074.97	0.59%
TOTAL	45,152,595.24	47,742,605.97	2,590,010.73	5.74%
BEER				
10901 Beer Barrellage	11,188,246.26	11,420,793.51	232,547.25	2.08%
10902 Certificate of Registration	18,302.28	14,923.83	(3,378.45)	-18.46%
10905 Penalty & Interest	32,444.43	7,383.14	(25,061.29)	-77.24%
10906 Wholesale Beer	481,934.27	526,077.79	44,143.52	9.16%
10908 Common Carrier Beer Tax	587.72	3,670.39	3,082.67	524.51%
TOTAL	11,721,514.96	11,972,848.66	251,333.70	2.14%
MIXED DRINK (LBD)				
11101 Tax	75,686,092.32	86,082,399.56	10,396,307.24	13.74%
TOTAL	75,686,092.32	86,082,399.56	10,396,307.24	13.74%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	115,322,132.71	123,692,565.01	8,370,432.30	7.26%
10706 Criminal Injuries Comp	1,738,098.76	1,605,560.85	(132,537.91)	-7.63%
10707 Penalties	151,485.49	149,652.24	(1,833.25)	-1.21%
10709 Marriage License	519,537.59	524,372.60	4,835.01	0.93%
10710 Tire Tax	4,959,110.38	5,323,106.62	363,996.24	7.34%
10713 Professional Tax	14,977,081.77	13,003,246.71	(1,973,835.06)	-13.18%
10714 Used Oil	624,411.32	634,417.43	10,006.11	1.60%
10715 Auto Rental Surcharge	10,040,536.57	9,743,103.88	(297,432.69)	-2.96%
10716 Realty Mortgage	46,643,612.86	48,293,305.00	1,649,692.14	3.54%
10717 UCC	6,204,623.51	7,265,324.25	1,060,700.74	17.10%
10718 Attorneys Administrative Fee	1,118,312.66	1,029,683.52	(88,629.14)	-7.93%
10719 Forfeiture of Bonds	378,455.99	613,908.76	235,452.77	62.21%
10720 Sex Offenders	44,309.39	31,255.28	(13,054.11)	-29.46%
10721 Domestic Violence	1,626.39	399.73	(1,226.66)	-75.42%
10726 Bail Bond Fee	1,564,852.51	1,148,970.41	(415,882.10)	-26.58%
10727 Aggravated Assault	15,267.47	17,061.84	1,794.37	11.75%
10728 Marriage License Increase 2002	1,434,321.60	1,441,436.15	7,114.55	0.50%
10729 Drug Violation Cases	70,226.10	66,210.08	(4,016.02)	-5.72%
10730 Sexual Assault	48,382.45	38,222.56	(10,159.89)	-21.00%
10731 Drug Violation -No Treatment	721,716.46	649,623.74	(72,092.72)	-9.99%
10733 Municipal Training Education	273,175.60	246,849.06	(26,326.54)	-9.64%
10734 Blood Alcohol	1,767,723.83	1,603,354.99	(164,368.84)	-9.30%
10735 Litigation	12,051,934.77	12,687,304.16	635,369.39	5.27%
10736 Alcohol Drug Treatment Fee	902,840.30	939,376.68	36,536.38	4.05%
10737 Drag Racing Fine	8,119.85	4,206.48	(3,913.37)	-48.20%
10738 Drug Testing Fee	2,339,592.02	2,286,481.85	(53,110.17)	-2.27%
10739 Victim Notification Fund	502,032.70	495,808.72	(6,223.98)	-1.24%
10741 Ignition Interlock Device	255,462.79	251,379.79	(4,083.00)	-1.60%
10742 Cash Bond Forfeiture	955,913.04	936,290.13	(19,622.91)	-2.05%
10743 Criminal Judicial Education	210,218.35	212,209.61	1,991.26	0.95%
10744 P. Defender/D. Attorney Expungement	87,129.05	90,118.74	2,989.69	3.43%
10745 Enviromental Fees	882,602.35	912,935.88	30,333.53	3.44%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	119.22	94.52	(24.70)	-20.72%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	180,236.00	262,186.64	81,950.64	45.47%
10751 Vet Drug Violation	9,511.60	11,916.02	2,404.42	25.28%
10752 Advanced Age Adult Abuse Violations	22,043.58	(20,237.73)	(42,281.31)	-191.81%
10753 Telecom	6,175.00	227,515.28	221,340.28	3584.46%
10754 Adult Performance Business Tax	0.00	162,801.00	162,801.00	100.00%
TOTAL	227,035,904.06	236,582,018.48	9,546,114.42	4.20%
Gas & Oil Severance				
11301-11302 Tax	428,442.96	441,545.11	13,102.15	3.06%
TOTAL	428,442.96	441,545.11	13,102.15	3.06%
TVA IN LIEU	230,709,949.35	239,806,547.57	9,096,598.22	3.94%
TOTAL	230,709,949.35	239,806,547.57	9,096,598.22	3.94%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	58.00	573.80	515.80	889.31%
TOTAL	58.00	573.80	515.80	889.31%
GROSS RECEIPTS				
10801 Bottlers	14,734,580.14	15,069,848.48	335,268.34	2.28%
10802 Gas, Water, Power & Light	8,512,533.23	7,729,340.91	(783,192.32)	-9.20%
10803 Mixing Bars, Clubs, etc.	60,317.48	66,850.73	6,533.25	10.83%
10809 Vending Machines	8,034.67	7,266.56	(768.11)	-9.56%
10810 Bottlers	4,304,507.24	4,290,161.40	(14,345.84)	-0.33%
TOTAL	27,619,972.76	27,163,468.08	(456,504.68)	-1.65%
COIN AMUSEMENT				
11901 Coin Tax	74,256.71	56,210.00	(18,046.71)	-24.30%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	56,000.00	55,860.00	(140.00)	-0.25%
TOTAL	131,449.46	160,349.98	28,900.52	21.99%
TOTAL MISC. TAXES	27,751,480.22	27,324,391.86	(427,088.36)	-1.54%
GRAND TOTAL	8,993,232,806.98	9,360,014,890.45	366,782,083.47	4.08%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	23,572.25	171,163.82	LAWRENCE	997.45	43,811.80
BEDFORD	15,760.33	122,195.08	LEWIS	1,081.00	7,104.50
BENTON	2,656.89	13,663.80	LINCOLN	4,519.05	62,090.18
BLED SOE	544.00	3,049.91	LOUDON	42,433.21	252,153.98
BLOUNT	35,265.87	22,519,020.49	MCMINN	3,011.87	45,505.45
BRADLEY	17,434.14	182,765.92	MCNAIRY	1,532.41	16,634.09
CAMPBELL	2,562.45	31,225.65	MACON	2,488.05	11,220.84
CANNON	4,208.47	(11,709.12)	MADISON	20,431.29	152,246.28
CARROLL	1,775.00	19,090.75	MARION	7,536.01	45,640.60
CARTER	14,366.00	46,160.58	MARSHALL	10,307.27	71,114.74
CHEATHAM	1,344.90	39,058.30	MAURY	18,635.60	207,356.58
CHESTER	1,077.00	5,227.37	MEIGS	1,248.00	(8,536.95)
CLAIBORNE	3,111.74	34,970.14	MONROE	4,737.54	51,951.07
CLAY	172.00	2,779.08	MONTGOMERY	20,350.96	143,473.42
COCKE	2,221.36	27,374.26	MOORE	2,892.00	3,221.68
COFFEE	8,904.81	109,878.33	MORGAN	328.00	9,555.79
CROCKETT	3,634.94	(4,720.81)	OBION	2,642.49	78,305.10
CUMBERLAND	36,504.22	188,241.18	OVERTON	2,575.00	4,399.49
DAVIDSON	345,256.32	5,692,873.76	PERRY	3,410.16	26,215.78
DECATUR	579.00	11,600.77	PICKETT	414.00	15,481.25
DEKALB	1,583.00	16,350.18	POLK	524.37	4,280.44
DICKSON	7,217.00	28,211.26	PUTNAM	6,827.69	221,808.74
DYER	4,363.24	72,753.64	RHEA	4,626.00	25,198.11
FAYETTE	5,110.16	12,690.34	ROANE	17,392.75	88,524.80
FENTRESS	563.00	8,747.59	ROBERTSON	6,256.97	72,955.24
FRANKLIN	29,437.29	323,448.69	RUTHERFORD	40,995.85	604,471.13
GIBSON	8,285.70	77,973.42	SCOTT	668.00	54,665.72
GILES	4,220.16	157,419.44	SEQUATCHIE	10,183.94	11,760.15
GRAINGER	2,442.14	27,175.90	SEVIER	22,400.86	206,392.82
GREENE	6,452.67	83,195.71	SHELBY	332,048.90	2,857,888.24
GRUNDY	754.10	5,909.72	SMITH	1,992.17	5,186.40
HAMBLEN	12,536.84	106,117.82	STEWART	662.00	7,324.30
HAMILTON	264,068.97	1,964,712.25	SULLIVAN	40,163.24	397,040.06
HANCOCK	555.67	301.86	SUMNER	35,609.66	(222,844.34)
HARDEMAN	547.00	4,964.71	TIPTON	9,445.00	35,864.21
HARDIN	5,457.00	28,028.11	TROUSDALE	358.00	13,721.60
HAWKINS	5,725.05	69,286.02	UNICOI	4,407.55	18,064.98
HAYWOOD	393.70	18,602.13	UNION	1,678.22	6,022.78
HENDERSON	2,637.11	28,888.08	VAN BUREN	556.00	1,598.03
HENRY	5,526.79	33,142.98	WARREN	5,029.87	95,996.65
HICKMAN	354.41	31,842.39	WASHINGTON	103,593.42	355,048.90
HOUSTON	1,751.00	4,946.22	WAYNE	1,490.00	8,166.26
HUMPHREYS	3,934.23	47,823.00	WEAKLEY	2,810.19	9,524.60
JACKSON	1,122.00	8,733.32	WHITE	1,737.94	24,566.74
JEFFERSON	12,081.45	75,867.15	WILLIAMSON	208,361.84	3,927,585.85
JOHNSON	3,834.24	76,199.01	WILSON	28,630.00	366,841.20
KNOX	179,137.50	(20,295,918.16)	OUT OF STATE	125,156.75	(11,829,243.27)
LAKE	1,236.00	6,618.57			
LAUDERDALE	2,491.17	26,840.05	TOTALS	2,259,948.82	10,862,136.67

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	310,512.43	2,369,094.91	LAWRENCE	118,352.92	928,353.55
BEDFORD	196,847.13	1,450,420.51	LEWIS	34,123.68	282,055.04
BENTON	59,951.28	437,501.02	LINCOLN	101,166.64	814,930.35
BLED SOE	38,451.83	315,479.23	LOUDON	176,898.03	1,384,279.00
BLOUNT	512,086.59	3,619,112.16	MCMINN	180,871.29	1,457,193.96
BRADLEY	288,973.54	2,366,188.09	MCNAIRY	81,055.27	597,520.44
CAMPBELL	96,732.06	767,557.35	MACON	60,994.26	554,611.91
CANNON	50,584.69	370,006.89	MADISON	332,231.82	2,654,939.19
CARROLL	69,741.40	557,756.28	MARION	94,411.72	735,958.07
CARTER	148,576.75	1,197,166.49	MARSHALL	106,067.31	768,540.63
CHEATHAM	145,433.07	1,144,393.90	MAURY	308,489.63	2,388,881.35
CHESTER	48,536.12	367,916.86	MEIGS	47,234.22	358,927.05
CLAIBORNE	70,462.30	668,656.55	MONROE	103,350.56	989,052.38
CLAY	21,508.50	199,112.97	MONTGOMERY	513,400.46	3,885,394.45
COCKE	101,898.03	802,218.29	MOORE	26,086.06	198,144.50
COFFEE	235,499.29	1,600,158.51	MORGAN	49,865.45	788,669.08
CROCKETT	49,777.37	386,932.83	OBION	89,807.92	754,558.09
CUMBERLAND	206,180.61	1,756,765.55	OVERTON	66,776.21	547,421.14
DAVIDSON	1,917,280.65	14,454,160.91	PERRY	26,019.00	232,052.84
DECATUR	44,827.28	274,385.39	PICKETT	15,069.48	144,901.83
DEKALB	60,355.91	481,636.51	POLK	44,763.63	393,018.34
DICKSON	173,971.90	1,346,115.48	PUTNAM	225,633.36	1,867,585.48
DYER	90,178.95	801,332.38	RHEA	102,259.75	802,001.26
FAYETTE	141,794.93	1,079,865.03	ROANE	161,992.93	1,226,561.32
FENTRESS	58,120.10	467,692.75	ROBERTSON	228,553.99	1,820,053.18
FRANKLIN	139,812.65	1,027,696.95	RUTHERFORD	779,409.20	6,300,073.07
GIBSON	141,398.72	1,055,476.71	SCOTT	52,661.36	506,651.38
GILES	110,265.28	786,856.27	SEQUATCHIE	60,208.80	524,058.92
GRAINGER	70,203.82	603,042.53	SEVIER	298,436.85	2,552,666.06
GREENE	257,982.25	1,822,189.32	SHELBY	1,947,743.55	16,025,126.39
GRUNDY	44,584.07	346,743.87	SMITH	75,440.30	522,443.99
HAMBLEN	189,377.43	1,440,172.51	STEWART	41,096.52	346,026.94
HAMILTON	1,277,581.72	11,138,319.62	SULLIVAN	496,605.05	3,843,580.91
HANCOCK	17,059.40	126,532.55	SUMNER	418,765.69	3,592,232.79
HARDEMAN	59,982.38	456,139.89	TIPTON	179,115.92	1,342,773.03
HARDIN	87,578.60	650,265.92	TROUSDALE	23,126.58	213,905.72
HAWKINS	142,544.64	1,108,528.75	UNICOI	52,130.49	427,394.00
HAYWOOD	49,122.65	408,448.99	UNION	51,093.07	398,507.87
HENDERSON	85,242.64	640,979.34	VAN BUREN	13,783.23	127,286.76
HENRY	101,415.95	800,033.48	WARREN	115,413.38	1,006,240.22
HICKMAN	78,892.59	556,137.52	WASHINGTON	373,513.49	2,790,900.00
HOUSTON	22,344.00	163,464.20	WAYNE	49,926.49	374,901.90
HUMPHREYS	63,938.88	488,805.15	WEAKLEY	87,015.77	672,660.27
JACKSON	30,844.85	263,239.64	WHITE	85,458.07	669,451.95
JEFFERSON	144,488.88	1,204,894.37	WILLIAMSON	625,483.36	4,956,109.66
JOHNSON	44,402.20	396,530.24	WILSON	378,694.54	3,122,324.95
KNOX	1,472,374.67	11,122,420.93	STATE	32,639.30	185,554.25
LAKE	9,886.55	96,242.79			
LAUDERDALE	58,217.34	466,097.87	TOTALS	19,371,061.47	153,527,361.71

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	111,501.15	1,216,937.66	LAWRENCE	49,870.59	553,399.71
BEDFORD	93,938.32	852,112.51	LEWIS	12,670.91	132,587.40
BENTON	15,912.09	145,182.31	LINCOLN	48,751.81	494,108.88
BLED SOE	9,083.56	107,486.74	LOUDON	126,690.29	1,497,901.28
BLOUNT	238,291.00	3,016,491.05	MCMINN	43,550.45	543,620.42
BRADLEY	124,610.10	1,818,349.70	MCNAIRY	13,025.95	163,181.48
CAMPBELL	56,642.85	542,361.13	MACON	33,522.12	304,729.29
CANNON	23,108.42	212,650.83	MADISON	219,848.40	1,624,599.47
CARROLL	20,591.96	263,662.63	MARION	45,689.93	609,908.33
CARTER	41,819.75	615,279.99	MARSHALL	56,113.11	644,805.22
CHEATHAM	93,526.34	904,089.15	MAURY	405,067.91	3,108,335.26
CHESTER	15,282.05	156,285.95	MEIGS	19,890.82	151,761.75
CLAIBORNE	33,883.37	267,295.93	MONROE	66,157.68	643,099.50
CLAY	20,943.02	112,201.22	MONTGOMERY	602,057.61	5,741,156.98
COCKE	34,724.13	274,590.93	MOORE	10,838.20	98,855.07
COFFEE	105,162.27	1,003,368.65	MORGAN	20,226.62	154,359.29
CROCKETT	14,318.56	147,642.39	OBION	27,125.95	270,162.11
CUMBERLAND	105,526.33	1,195,511.36	OVERTON	32,125.93	261,550.69
DAVIDSON	4,622,828.44	35,931,176.71	PERRY	4,693.33	120,644.26
DECATUR	21,004.94	161,486.79	PICKETT	8,041.94	90,199.10
DEKALB	24,150.21	346,071.54	POLK	25,655.10	190,485.96
DICKSON	128,866.41	1,119,698.91	PUTNAM	134,720.52	1,468,914.64
DYER	53,826.69	499,817.40	RHEA	31,375.27	449,394.65
FAYETTE	127,584.46	1,159,364.47	ROANE	48,227.40	784,954.19
FENTRESS	20,063.92	237,169.02	ROBERTSON	140,416.84	1,503,031.58
FRANKLIN	67,836.91	771,774.77	RUTHERFORD	1,165,550.81	10,575,026.92
GIBSON	68,489.91	527,450.00	SCOTT	32,344.13	245,456.40
GILES	61,495.78	426,294.88	SEQUATCHIE	21,366.31	202,397.15
GRAINGER	18,404.71	224,887.64	SEVIER	923,957.43	4,245,579.45
GREENE	64,264.67	650,435.35	SHELBY	1,495,257.02	17,952,397.92
GRUNDY	8,866.07	102,955.28	SMITH	30,807.09	274,402.34
HAMBLEN	62,638.34	816,543.99	STEWART	12,757.01	183,897.58
HAMILTON	895,328.17	8,995,882.69	SULLIVAN	210,287.04	2,307,773.70
HANCOCK	787.72	57,286.96	SUMNER	524,897.52	6,343,538.88
HARDEMAN	15,276.00	218,167.56	TIPTON	55,477.48	770,398.92
HARDIN	86,175.57	448,383.70	TROUSDALE	11,466.71	138,437.48
HAWKINS	73,019.75	510,299.29	UNICOI	10,324.27	158,258.08
HAYWOOD	27,000.90	171,816.95	UNION	18,829.95	255,965.02
HENDERSON	22,445.13	232,681.32	VAN BUREN	14,301.44	110,998.15
HENRY	38,683.68	391,605.57	WARREN	40,808.00	556,314.05
HICKMAN	37,440.19	306,036.06	WASHINGTON	290,919.78	2,737,157.11
HOUSTON	7,679.56	98,882.22	WAYNE	10,265.10	148,634.43
HUMPHREYS	23,924.14	487,305.24	WEAKLEY	39,544.06	328,407.64
JACKSON	11,713.64	118,309.31	WHITE	28,336.33	304,404.06
JEFFERSON	55,543.69	819,582.31	WILLIAMSON	1,324,688.22	16,070,932.21
JOHNSON	24,932.24	183,917.99	WILSON	454,211.94	5,112,920.59
KNOX	1,097,029.11	12,202,561.23	OUT OF STATE	671,151.43	7,387,043.32
LAKE	13,369.42	58,667.22			
LAUDERDALE	10,210.73	107,093.85	TOTALS	18,563,650.12	179,251,194.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	6,647,910.68	58,288,723.02	LAWRENCE	2,202,431.82	19,858,589.96
BEDFORD	2,859,305.86	26,284,160.48	LEWIS	625,655.67	5,225,622.57
BENTON	736,937.22	7,095,344.78	LINCOLN	1,694,608.23	15,587,390.27
BLED SOE	177,524.42	1,601,073.35	LOUDON	3,546,039.53	31,610,172.91
BLOUNT	9,889,342.81	96,593,830.82	MCMINN	3,057,385.16	27,527,008.10
BRADLEY	8,330,377.44	66,762,348.82	MCNAIRY	899,393.46	8,262,293.85
CAMPBELL	1,767,825.46	17,643,356.61	MACON	983,446.15	8,830,988.97
CANNON	367,811.90	3,275,557.41	MADISON	10,465,263.92	98,402,112.44
CARROLL	948,416.64	9,263,836.15	MARION	1,593,796.18	15,596,371.66
CARTER	2,050,378.55	20,011,266.83	MARSHALL	1,791,602.35	17,559,673.37
CHEATHAM	1,562,437.30	14,228,875.63	MAURY	7,611,912.40	66,452,035.78
CHESTER	525,006.89	5,223,646.33	MEIGS	493,025.17	4,166,555.61
CLAIBORNE	1,047,993.37	9,439,089.39	MONROE	2,334,711.92	21,216,396.09
CLAY	206,529.81	2,065,897.65	MONTGOMERY	13,972,869.02	131,664,310.26
COCKE	1,686,727.11	16,098,687.62	MOORE	172,659.90	1,975,839.46
COFFEE	4,560,044.36	43,365,334.39	MORGAN	270,831.45	2,754,043.19
CROCKETT	359,566.11	3,166,054.27	OBION	1,796,514.61	18,055,759.30
CUMBERLAND	3,637,052.40	35,552,828.10	OVERTON	924,670.39	7,953,660.74
DAVIDSON	97,537,938.42	900,877,235.82	PERRY	218,724.88	2,146,203.91
DECATUR	473,851.77	4,410,482.95	PICKETT	162,785.81	2,042,657.85
DEKALB	862,692.95	7,157,486.83	POLK	348,528.39	3,582,134.51
DICKSON	4,073,133.11	38,322,496.45	PUTNAM	7,573,889.87	71,425,488.40
DYER	2,412,733.29	22,612,557.93	RHEA	1,579,147.72	14,286,486.03
FAYETTE	1,545,736.05	14,083,266.45	ROANE	3,785,759.14	32,943,024.09
FENTRESS	681,896.69	6,343,936.89	ROBERTSON	3,809,511.96	36,761,146.93
FRANKLIN	2,141,358.48	18,834,437.86	RUTHERFORD	28,949,587.88	260,561,937.70
GIBSON	2,312,662.82	21,171,014.61	SCOTT	822,830.25	7,582,895.41
GILES	1,774,709.34	15,478,148.85	SEQUATCHIE	577,204.49	5,219,569.58
GRAINGER	429,194.15	4,149,232.82	SEVIER	14,646,862.31	194,018,513.84
GREENE	3,151,991.22	31,480,423.62	SHELBY	77,214,905.85	681,198,688.17
GRUNDY	271,006.70	2,676,711.47	SMITH	866,840.04	8,126,268.53
HAMBLÉN	5,391,439.60	50,640,655.66	STEWART	368,993.89	3,299,944.21
HAMILTON	35,515,630.48	318,377,380.56	SULLIVAN	13,432,768.10	123,202,582.87
HANCOCK	97,424.36	971,679.70	SUMNER	11,159,084.73	101,817,329.70
HARDEMAN	788,582.36	6,801,091.09	TIPTON	2,076,528.74	19,156,564.32
HARDIN	2,010,199.22	18,967,225.83	TROUSDALE	259,054.15	2,248,923.26
HAWKINS	1,768,141.19	16,079,889.05	UNICOI	781,165.76	6,229,304.36
HAYWOOD	738,969.20	6,808,457.38	UNION	436,787.17	4,028,552.95
HENDERSON	1,428,116.38	13,579,816.24	VAN BUREN	81,430.36	927,113.92
HENRY	2,093,757.65	20,741,055.05	WARREN	1,960,484.33	18,510,195.61
HICKMAN	591,795.90	5,180,616.26	WASHINGTON	11,132,005.93	103,349,432.25
HOUSTON	187,657.44	1,771,464.81	WAYNE	467,369.55	3,691,246.43
HUMPHREYS	756,677.90	7,691,998.23	WEAKLEY	1,444,177.14	13,267,761.21
JACKSON	164,070.82	1,496,674.47	WHITE	1,216,402.01	11,003,133.84
JEFFERSON	2,449,215.45	22,322,170.25	WILLIAMSON	26,856,256.05	259,514,804.59
JOHNSON	474,029.57	4,705,459.33	WILSON	10,941,058.14	102,607,583.39
KNOX	49,794,265.46	455,829,773.19	OUT OF STATE	134,590,060.26	1,208,184,519.65
LAKE	127,719.85	1,059,731.17			
LAUDERDALE	737,837.95	6,340,784.01	TOTALS	682,342,646.33	6,286,556,098.52

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 13

COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	2,206,977.30	19,456,540.48	LEWIS	239,430.56	2,000,123.35
BEDFORD	942,791.92	8,711,375.76	LINCOLN	522,978.34	4,985,152.25
BENTON	290,700.42	2,725,731.91	LOUDON	873,638.13	7,938,746.96
BLED SOE	68,025.08	650,809.17	MCMINN	803,165.89	7,453,578.88
BLOUNT	3,457,880.73	33,804,241.54	MCNAIRY	277,204.13	2,616,293.20
BRADLEY	2,694,862.22	23,303,438.34	MACON	353,046.35	2,750,263.56
CAMPBELL	519,011.96	5,347,648.90	MADISON	3,717,641.34	35,013,168.26
CANNON	98,142.80	902,413.06	MARION	604,368.44	5,932,476.92
CARROLL	387,471.35	3,502,720.70	MARSHALL	554,988.86	5,304,092.71
CARTER	832,857.42	8,033,034.33	MAURY	2,126,545.40	19,441,355.40
CHEATHAM	618,727.32	5,601,034.62	MEIGS	64,821.46	644,079.32
CHESTER	178,475.81	1,675,074.41	MONROE	766,643.98	7,039,424.71
CLAIBORNE	302,878.46	2,856,068.17	MONTGOMERY	4,878,034.02	46,474,316.19
CLAY	68,610.39	772,844.98	MOORE	63,913.03	751,417.63
COCKE	635,281.96	6,323,332.68	MORGAN	98,576.80	997,482.60
COFFEE	1,614,961.94	15,342,020.43	OBION	622,963.70	5,968,350.98
CROCKETT	139,343.03	1,308,985.79	OVERTON	316,136.82	2,683,469.40
CUMBERLAND	1,310,093.58	12,678,017.37	PERRY	79,525.36	793,953.63
DAVIDSON	30,518,575.39	282,038,043.47	PICKETT	53,950.09	718,155.46
DECATUR	163,968.57	1,547,399.95	POLK	118,955.54	1,278,528.99
DEKALB	278,922.20	2,746,658.19	PUTNAM	2,715,865.54	25,211,149.30
DICKSON	1,418,735.76	13,529,173.63	RHEA	638,736.76	5,809,453.30
DYER	856,158.35	8,033,045.78	ROANE	1,169,440.25	10,246,045.93
FAYETTE	515,576.85	4,892,075.83	ROBERTSON	1,503,808.33	14,619,400.24
FENTRESS	237,410.29	2,250,778.87	RUTHERFORD	10,077,592.38	92,076,156.06
FRANKLIN	655,628.56	5,940,811.18	SCOTT	259,138.38	2,402,223.76
GIBSON	824,741.52	7,580,953.54	SEQUATCHIE	228,459.79	2,074,860.97
GILES	628,598.35	5,490,003.90	SEVIER	5,723,720.64	76,215,575.36
GRAINGER	174,952.42	1,634,324.71	SHELBY	23,888,907.82	214,057,996.09
GREENE	1,254,553.99	11,675,884.91	SMITH	323,825.72	3,055,629.22
GRUNDY	95,143.02	936,456.64	STEWART	132,189.24	1,211,610.86
HAMBLEN	1,863,856.90	17,235,567.03	SULLIVAN	3,984,181.07	37,380,135.70
HAMILTON	10,890,473.76	96,758,851.93	SUMNER	3,583,475.65	32,746,380.11
HANCOCK	30,976.11	286,179.96	TIPTON	784,671.04	7,030,472.18
HARDEMAN	287,775.90	2,449,896.87	TROUSDALE	88,569.62	765,850.72
HARDIN	617,763.58	5,980,989.65	UNICOI	290,358.80	2,344,155.63
HAWKINS	709,323.02	6,470,581.62	UNION	142,332.51	1,307,937.55
HAYWOOD	221,404.27	2,132,969.88	VAN BUREN	35,801.39	405,886.84
HENDERSON	496,157.46	4,734,233.93	WARREN	751,662.78	7,069,160.10
HENRY	708,242.16	6,976,959.91	WASHINGTON	3,583,418.13	33,117,572.10
HICKMAN	215,961.57	1,888,604.19	WAYNE	164,990.18	1,453,636.94
HOUSTON	81,331.65	768,516.47	WEAKLEY	537,819.29	4,944,321.15
HUMPHREYS	308,486.15	3,120,978.92	WHITE	339,040.08	3,136,377.96
JACKSON	68,507.87	638,371.54	WILLIAMSON	9,658,062.38	91,584,695.64
JEFFERSON	863,405.78	8,121,923.21	WILSON	3,480,599.14	31,959,798.86
JOHNSON	94,846.55	988,208.75	OUT OF STATE	24,406,381.53	205,068,030.68
KNOX	14,646,291.71	134,398,992.04	TELECOM	2,742,101.92	21,922,718.04
LAKE	52,031.00	474,306.72			
LAUDERDALE	296,876.12	2,480,782.74			
LAWRENCE	796,919.34	7,286,009.86	TOTALS	205,612,368.46	1,894,485,530.15

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	FEBRUARY FY 2019	YTD FY 2019	COUNTIES	FEBRUARY FY 2019	YTD FY 2019
ANDERSON	223,015.86	988,110.25	LAWRENCE	58,595.36	317,398.41
BEDFORD	318,625.25	691,299.86	LEWIS	5,739.22	36,231.94
BENTON	5,635.81	51,937.73	LINCOLN	24,432.11	198,192.10
BLED SOE	386.83	33,417.23	LOUDON	51,727.42	461,175.51
BLOUNT	375,301.97	1,699,364.67	MCMINN	102,780.95	573,592.55
BRADLEY	246,272.29	1,126,220.35	MCNAIRY	16,382.47	105,584.36
CAMPBELL	35,341.85	254,697.27	MACON	20,587.02	137,608.88
CANNON	12,514.47	87,309.44	MADISON	190,879.18	1,969,824.87
CARROLL	15,964.13	105,709.16	MARION	12,486.11	167,797.17
CARTER	27,757.63	336,398.27	MARSHALL	29,565.94	200,137.97
CHEATHAM	54,594.47	234,796.38	MAURY	173,855.97	1,088,885.62
CHESTER	7,229.97	115,437.10	MEIGS	1,498.92	38,349.64
CLAIBORNE	12,636.93	81,224.10	MONROE	46,004.97	3,577,878.81
CLAY	4,648.57	25,566.40	MONTGOMERY	295,365.66	2,458,267.62
COCKE	34,068.34	298,587.07	MOORE	2,023.30	21,931.91
COFFEE	62,281.62	604,866.56	MORGAN	5,192.37	42,689.47
CROCKETT	18,864.65	95,398.29	OBION	52,536.96	317,404.60
CUMBERLAND	81,432.41	694,474.90	OVERTON	34,297.98	116,795.42
DAVIDSON	2,860,090.74	26,100,658.69	PERRY	2,314.18	41,137.01
DECATUR	3,879.84	39,628.40	PICKETT	3,081.52	14,520.16
DEKALB	11,358.67	98,122.59	POLK	4,830.64	(72,197.02)
DICKSON	158,518.48	732,363.64	PUTNAM	153,109.61	1,250,072.20
DYER	65,129.88	391,755.71	RHEA	44,282.89	260,920.06
FAYETTE	35,567.15	205,120.07	ROANE	65,655.46	320,035.25
FENTRESS	11,908.84	96,147.81	ROBERTSON	60,546.30	338,524.51
FRANKLIN	46,029.81	304,810.52	RUTHERFORD	630,825.26	6,282,655.24
GIBSON	70,554.50	346,148.29	SCOTT	29,924.90	129,655.42
GILES	19,996.52	180,471.12	SEQUATCHIE	16,716.24	104,271.47
GRAINGER	14,837.27	67,137.10	SEVIER	502,549.21	2,448,205.22
GREENE	63,653.69	478,215.67	SHELBY	2,627,949.01	21,720,098.77
GRUNDY	3,831.04	35,151.17	SMITH	24,302.17	103,925.87
HAMBLEN	146,711.19	887,961.20	STEWART	5,284.54	58,951.40
HAMILTON	1,625,219.65	6,884,461.25	SULLIVAN	244,748.68	2,024,281.51
HANCOCK	5,110.44	21,723.14	SUMNER	542,579.12	2,411,874.29
HARDEMAN	11,683.44	103,674.77	TIPTON	32,131.51	296,459.97
HARDIN	14,234.67	116,507.09	TROUSDALE	28,026.55	56,899.51
HAWKINS	25,409.27	234,659.17	UNICOI	7,175.80	98,826.07
HAYWOOD	9,062.02	107,065.64	UNION	4,927.23	36,263.71
HENDERSON	34,915.04	374,137.83	VAN BUREN	2,867.24	7,671.01
HENRY	95,016.67	298,124.65	WARREN	37,151.76	287,117.94
HICKMAN	12,465.26	89,788.78	WASHINGTON	329,998.96	1,889,969.29
HOUSTON	6,560.01	23,880.13	WAYNE	4,234.51	55,675.39
HUMPHREYS	22,888.95	55,461.44	WEAKLEY	30,109.52	158,607.66
JACKSON	6,052.54	25,099.84	WHITE	26,050.80	144,506.01
JEFFERSON	50,633.32	333,319.92	WILLIAMSON	928,357.16	6,480,228.29
JOHNSON	15,323.39	74,354.28	WILSON	324,555.02	2,167,911.38
KNOX	1,635,064.51	8,899,246.37	OUT OF STATE	1,181,636.90	7,610,866.90
LAKE	1,449.02	15,944.81			
LAUDERDALE	28,550.07	127,326.95	TOTALS	17,668,153.54	123,830,964.41

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
FEBRUARY 2019

CLASSIFICATION	FEBRUARY FY 2018	FEBRUARY FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	23,812,715	28,058,758	4,246,043	17.83%
Paint, Glass and Wallpaper Stores	1,025,721	1,079,736	54,015	5.27%
Hardware Stores	4,198,690	4,518,468	319,778	7.62%
Retail Nurseries & Garden Stores	1,593,891	1,806,092	212,201	13.31%
Mobile Home Dealers	382,988	514,627	131,639	34.37%
SUBTOTAL	31,014,005	35,977,681	4,963,676	16.00%
GENERAL MERCHANDISE				
Department Stores	41,978,186	40,735,701	-1,242,485	-2.96%
Variety Stores	2,339,658	1,913,573	-426,085	-18.21%
Miscellaneous General Merchandise	18,021,598	16,983,887	-1,037,711	-5.76%
SUBTOTAL	62,339,442	59,633,161	-2,706,281	-4.34%
FOOD STORES				
Grocery Stores	44,553,879	43,250,009	-1,303,870	-2.93%
Meat & Fish Markets	120,352	137,083	16,731	13.90%
Fruit & Vegetable	70,573	80,592	10,019	14.20%
Candy, Nut & Confectionery	99,432	109,860	10,428	10.49%
Dairy Products Stores	7,222	7,478	256	3.54%
Retail Bakeries	619,396	835,588	216,192	34.90%
Miscellaneous Food Stores	1,997,411	2,243,970	246,559	12.34%
SUBTOTAL	47,468,265	46,664,580	-803,685	-1.69%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	48,542,808	49,504,957	962,149	1.98%
Motor Vehicle Dealers, Used Car	13,339,184	14,493,360	1,154,176	8.65%
Auto & Home Supply Stores	7,897,294	8,088,393	191,099	2.42%
Gasoline Service Stations	10,917,397	11,933,517	1,016,120	9.31%
Boat Dealers	194,258	304,193	109,935	56.59%
Recreational Vehicle Dealers	803,432	870,550	67,118	8.35%
Motorcycle & All Other MV Dealers	3,689,544	3,855,804	166,260	4.51%
SUBTOTAL	85,383,917	89,050,774	3,666,857	4.29%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	686,193	710,148	23,955	3.49%
Women's Clothing	2,498,402	2,413,340	-85,062	-3.40%
Women's Accessory & Specialty	872,862	697,578	-175,284	-20.08%
Children's & Infants' Wear Stores	515,823	666,978	151,155	29.30%
Family Clothing Stores	6,609,787	5,502,154	-1,107,633	-16.76%
Shoe Stores	1,935,521	1,901,252	-34,269	-1.77%
Miscellaneous Apparel & Accessory	2,317,324	2,261,645	-55,679	-2.40%
SUBTOTAL	15,435,912	14,153,095	-1,282,817	-8.31%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,767,625	6,971,710	1,204,085	20.88%
Home Furnishings	3,618,458	4,023,846	405,388	11.20%
Household Appliance Stores	672,354	581,872	-90,482	-13.46%
Electronic Stores and Music Stores	12,197,629	11,999,614	-198,015	-1.62%
SUBTOTAL	22,256,066	23,577,042	1,320,976	5.94%
EATING & DRINKING PLACES				
Eating Places	60,937,200	69,348,727	8,411,527	13.80%
Drinking Places	1,088,886	1,557,831	468,945	43.07%
SUBTOTAL	62,026,086	70,906,557	8,880,471	14.32%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
FEBRUARY 2019

CLASSIFICATION	FEBRUARY FY 2018	FEBRUARY FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,544,579	4,684,818	140,239	3.09%
Liquor Stores	4,345,949	4,859,291	513,342	11.81%
Used Merchandise etc.	1,060,825	1,100,357	39,532	3.73%
Sporting Goods & Bicycle Shops	3,928,307	4,381,333	453,026	11.53%
Book Stores	963,881	1,004,703	40,822	4.24%
Stationery Stores	1,428,669	1,333,045	-95,624	-6.69%
Jewelry Stores	1,437,390	1,691,424	254,034	17.67%
Hobby, Toy & Game	1,570,015	738,537	-831,478	-52.96%
Gift, Novelty & Souvenir	1,301,639	1,402,148	100,509	7.72%
Luggage & Leather Goods	307,908	300,372	-7,536	-2.45%
Sewing, Needlework & Piece Goods	282,106	275,315	-6,791	-2.41%
Catalogue & Mail Order Houses	13,479,456	15,074,326	1,594,870	11.83%
Automatic Merchandising Machines	521,939	401,914	-120,025	-23.00%
Direct Selling Establishments	2,760,807	3,501,173	740,366	26.82%
Fuel Dealers	1,512,827	1,243,201	-269,626	-17.82%
Florists	442,459	405,227	-37,232	-8.41%
Tobacco Stores and Stands	1,319,611	1,381,121	61,510	4.66%
News Dealers & Newsstands	80,878	92,757	11,879	14.69%
Optical Goods Stores	88,945	109,539	20,594	23.15%
Miscellaneous Retail, N.E.C.	20,764,350	21,497,543	733,193	3.53%
SUBTOTAL	62,142,539	65,478,143	3,335,604	5.37%
TOTAL RETAIL	388,066,231	405,441,033	17,374,802	4.48%
SERVICES				
HOTELS & LODGING PLACES	13,087,138	17,928,364	4,841,226	36.99%
PERSONAL SERVICES	4,337,315	4,292,552	-44,763	-1.03%
BUSINESS SERVICES	26,584,639	30,867,621	4,282,982	16.11%
AUTO REPAIR, SERVICES & PARKING	17,006,071	18,817,973	1,811,902	10.65%
MISCELLANEOUS REPAIR SERVICES	2,387,934	2,540,875	152,941	6.40%
MOTION PICTURES	1,384,423	1,899,319	514,896	37.19%
AMUSEMENT SERVICES	6,499,629	7,484,098	984,469	15.15%
HEALTH SERVICES	1,419,848	1,277,253	-142,595	-10.04%
OTHER SERVICES	3,528,295	4,276,538	748,243	21.21%
TOTAL SERVICES	76,235,292	89,384,594	13,149,302	17.25%
AGRICULTURE, FORESTRY, FISHING	453,238	531,493	78,255	17.27%
MINING	305,297	686,574	381,277	124.89%
CONSTRUCTION	4,273,477	5,040,539	767,062	17.95%
MANUFACTURING	25,551,826	26,528,968	977,142	3.82%
TRANSPORTATION	3,602,233	3,275,602	-326,631	-9.07%
COMMUNICATIONS	42,026,630	39,734,890	-2,291,740	-5.45%
ELECTRIC, GAS & SANITARY SERVICES	24,367,397	23,152,509	-1,214,888	-4.99%
WHOLESALE TRADE	41,321,380	43,537,744	2,216,364	5.36%
FINANCE, INSURANCE, REAL ESTATE	2,860,817	2,548,337	-312,480	-10.92%
TOTAL NON-RETAIL, NON-SERVICES	144,762,295	145,036,656	274,361	0.19%
COUNTY CLERK	13,785,346	17,145,888	3,360,542	24.38%
CONSUMER USE TAX	994,417	1,525,915	531,498	53.45%
UNCLASSIFIED	24,317,201	23,808,561	-508,640	-2.09%
GRAND TOTAL	648,160,782	682,342,646	34,181,864	5.27%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - FEBRUARY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	240,251,975	260,185,475	19,933,500	8.30%
Paint, Glass and Wallpaper Stores	9,958,184	10,640,602	682,419	6.85%
Hardware Stores	41,727,332	44,628,878	2,901,546	6.95%
Retail Nurseries & Garden Stores	20,638,578	22,086,785	1,448,207	7.02%
Mobile Home Dealers	4,633,159	5,360,639	727,481	15.70%
SUBTOTAL	317,209,227	342,902,380	25,693,152	8.10%
GENERAL MERCHANDISE				
Department Stores	410,879,424	410,819,386	-60,038	-0.01%
Variety Stores	21,868,358	18,724,791	-3,143,567	-14.37%
Miscellaneous General Merchandise	168,655,001	172,919,197	4,264,196	2.53%
SUBTOTAL	601,402,784	602,463,374	1,060,591	0.18%
FOOD STORES				
Grocery Stores	360,248,210	361,182,050	933,840	0.26%
Meat & Fish Markets	1,244,263	1,269,071	24,808	1.99%
Fruit & Vegetable	1,025,747	1,136,984	111,237	10.84%
Candy, Nut & Confectionery	1,408,727	1,480,496	71,769	5.09%
Dairy Products Stores	119,488	99,344	-20,144	-16.86%
Retail Bakeries	6,254,595	6,458,461	203,865	3.26%
Miscellaneous Food Stores	18,959,655	19,423,934	464,279	2.45%
SUBTOTAL	389,260,685	391,050,340	1,789,655	0.46%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	436,877,638	453,276,315	16,398,677	3.75%
Motor Vehicle Dealers, Used Car	116,908,239	120,710,117	3,801,878	3.25%
Auto & Home Supply Stores	69,087,848	69,595,802	507,953	0.74%
Gasoline Service Stations	99,023,656	103,371,732	4,348,077	4.39%
Boat Dealers	4,096,728	3,997,704	-99,024	-2.42%
Recreational Vehicle Dealers	8,332,020	8,123,961	-208,058	-2.50%
Motorcycle & All Other MV Dealers	38,228,759	40,716,436	2,487,677	6.51%
SUBTOTAL	772,554,887	799,792,067	27,237,180	3.53%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	6,438,718	7,046,316	607,598	9.44%
Women's Clothing	25,890,177	27,986,193	2,096,016	8.10%
Women's Accessory & Specialty	8,964,080	8,364,280	-599,800	-6.69%
Children's & Infants' Wear Stores	6,921,502	6,772,029	-149,473	-2.16%
Family Clothing Stores	69,455,238	74,222,059	4,766,821	6.86%
Shoe Stores	22,253,325	23,831,031	1,577,705	7.09%
Miscellaneous Apparel & Accessory	22,925,440	24,445,329	1,519,889	6.63%
SUBTOTAL	162,848,480	172,667,236	9,818,756	6.03%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	54,185,021	57,577,475	3,392,454	6.26%
Home Furnishings	33,530,029	36,354,210	2,824,181	8.42%
Household Appliance Stores	6,033,660	5,556,185	-477,474	-7.91%
Electronic Stores and Music Stores	104,725,151	106,756,472	2,031,321	1.94%
SUBTOTAL	198,473,862	206,244,342	7,770,481	3.92%
EATING & DRINKING PLACES				
Eating Places	543,398,469	589,042,029	45,643,560	8.40%
Drinking Places	10,064,153	12,169,221	2,105,068	20.92%
SUBTOTAL	553,462,621	601,211,250	47,748,628	8.63%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - FEBRUARY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	39,860,799	38,538,094	-1,322,704	-3.32%
Liquor Stores	40,529,647	44,547,770	4,018,123	9.91%
Used Merchandise etc.	9,910,211	9,715,065	-195,146	-1.97%
Sporting Goods & Bicycle Shops	47,997,976	46,905,946	-1,092,031	-2.28%
Book Stores	9,432,247	9,426,473	-5,775	-0.06%
Stationery Stores	11,173,517	11,113,117	-60,400	-0.54%
Jewelry Stores	17,861,465	18,145,826	284,361	1.59%
Hobby, Toy & Game	13,363,259	9,745,055	-3,618,204	-27.08%
Gift, Novelty & Souvenir	18,512,531	21,609,409	3,096,877	16.73%
Luggage & Leather Goods	3,391,052	3,788,098	397,046	11.71%
Sewing, Needlework & Piece Goods	2,542,814	2,695,196	152,381	5.99%
Catalogue & Mail Order Houses	102,432,678	119,476,990	17,044,312	16.64%
Automatic Merchandising Machines	4,410,903	5,178,454	767,552	17.40%
Direct Selling Establishments	32,082,843	36,168,904	4,086,061	12.74%
Fuel Dealers	7,620,280	8,362,526	742,246	9.74%
Florists	3,557,572	3,512,720	-44,851	-1.26%
Tobacco Stores and Stands	11,254,871	11,642,084	387,213	3.44%
News Dealers & Newsstands	928,114	965,878	37,765	4.07%
Optical Goods Stores	1,392,654	1,462,765	70,111	5.03%
Miscellaneous Retail, N.E.C.	189,448,465	203,042,283	13,593,818	7.18%
SUBTOTAL	567,703,897	606,042,652	38,338,754	6.75%
TOTAL RETAIL	3,562,916,443	3,722,373,640	159,457,197	4.48%
SERVICES				
HOTELS & LODGING PLACES	161,252,365	178,120,832	16,868,466	10.46%
PERSONAL SERVICES	34,614,791	37,185,424	2,570,633	7.43%
BUSINESS SERVICES	209,568,819	252,064,168	42,495,349	20.28%
AUTO REPAIR, SERVICES & PARKING	142,025,937	153,254,522	11,228,585	7.91%
MISCELLANEOUS REPAIR SERVICES	21,665,706	23,345,349	1,679,642	7.75%
MOTION PICTURES	12,161,088	14,679,621	2,518,533	20.71%
AMUSEMENT SERVICES	70,352,732	78,865,302	8,512,570	12.10%
HEALTH SERVICES	12,664,121	13,009,436	345,315	2.73%
OTHER SERVICES	28,038,386	37,344,176	9,305,790	33.19%
TOTAL SERVICES	692,343,945	787,868,829	95,524,884	13.80%
AGRICULTURE, FORESTRY, FISHING	5,085,649	5,228,786	143,137	2.81%
MINING	5,750,315	6,036,951	286,636	4.98%
CONSTRUCTION	55,760,740	55,242,369	-518,371	-0.93%
MANUFACTURING	242,792,913	265,986,500	23,193,586	9.55%
TRANSPORTATION	23,187,401	27,745,850	4,558,449	19.66%
COMMUNICATIONS	350,987,142	357,355,503	6,368,360	1.81%
ELECTRIC, GAS & SANITARY SERVICES	179,745,699	185,471,514	5,725,815	3.19%
WHOLESALE TRADE	373,326,532	412,590,016	39,263,484	10.52%
FINANCE, INSURANCE, REAL ESTATE	22,465,880	25,425,395	2,959,515	13.17%
TOTAL NON-RETAIL, NON-SERVICES	1,259,102,271	1,341,082,883	81,980,612	6.51%
COUNTY CLERK	124,949,945	133,035,632	8,085,687	6.47%
CONSUMER USE TAX	5,184,950	7,998,390	2,813,439	54.26%
UNCLASSIFIED	290,082,671	294,196,724	4,114,053	1.42%
GRAND TOTAL	5,934,580,226	6,286,556,099	351,975,873	5.93%