



Revenue Collections

JANUARY 2019

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-19

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CLASS OF TAX	January FY 2017	January FY 2018	January FY 2019	January FY 2017- January FY 2018 \$ Change	January FY 2017- January FY 2018 % Change	January FY 2018- January FY 2019 \$ Change	January FY 2018- January FY 2019 % Change
Sales and Use	904,860,780.57	913,864,998.95	952,629,793.14	9,004,218.38	1.00%	38,764,794.19	4.24%
Franchise & Excise	277,571,276.41	179,557,464.33	200,380,859.48	(98,013,812.08)	-35.31%	20,823,395.15	11.60%
Business	8,112,880.03	7,844,428.94	10,061,259.05	(268,451.09)	-3.31%	2,216,830.11	28.26%
Gasoline	58,775,042.79	66,436,585.04	71,692,842.44	7,661,542.25	13.04%	5,256,257.40	7.91%
Motor Fuel	16,234,296.07	18,522,203.75	23,004,396.20	2,287,907.68	14.09%	4,482,192.45	24.20%
Petroleum Special	5,880,290.80	5,644,176.13	5,868,860.53	(236,114.67)	-4.02%	224,684.40	3.98%
Motor Vehicle Registration	20,931,773.55	22,558,580.65	23,108,286.23	1,626,807.10	7.77%	549,705.58	2.44%
Motor Vehicle Title	1,745,245.12	1,658,622.42	1,978,699.10	(86,622.70)	-4.96%	320,076.68	19.30%
Income	3,111,769.24	36,454,514.86	1,147,574.99	33,342,745.62	1071.50%	(35,306,939.87)	-96.85%
Inheritance, Gift & Estate	98,616.91	401,300.76	109,530.41	302,683.85	306.93%	(291,770.35)	-72.71%
Tobacco	21,370,945.21	19,450,996.59	17,403,341.17	(1,919,948.62)	-8.98%	(2,047,655.42)	-10.53%
Alcoholic Beverage	7,373,752.24	7,140,686.30	7,519,542.98	(233,065.94)	-3.16%	378,856.68	5.31%
Beer	1,464,885.52	1,225,081.55	1,331,452.37	(239,803.97)	-16.37%	106,370.82	8.68%
Mixed Drink (LBD)	8,980,292.05	10,258,188.55	11,547,420.54	1,277,896.50	14.23%	1,289,231.99	12.57%
Privilege	29,619,809.82	30,110,271.32	29,902,112.82	490,461.50	1.66%	(208,158.50)	-0.69%
Gas & Oil Severance	59,663.93	45,018.28	56,493.76	(14,645.65)	-24.55%	11,475.48	25.49%
TVA	27,826,966.90	28,084,466.09	29,716,051.08	257,499.19	0.93%	1,631,584.99	5.81%
Miscellaneous Taxes	28,792.01	434,241.67	108,710.77	405,449.66	1408.20%	(325,530.90)	-74.97%
TOTAL STATE COLLECTIONS	1,394,047,079.17	1,349,691,826.18	1,387,567,227.06	(44,355,252.99)	-3.18%	37,875,400.88	2.81%
Local Government							
Local Sales Tax	271,955,629.91	278,131,548.38	294,815,830.85	6,175,918.47	2.27%	16,684,282.47	6.00%
Local Business Tax	9,168,914.61	8,449,756.12	10,565,092.61	(719,158.49)	-7.84%	2,115,336.49	25.03%
Local Business Tax Fees	975,352.49	889,287.42	1,180,219.51	(86,065.07)	-8.82%	290,932.09	32.72%
Mineral Tax	319,601.30	399,390.01	407,668.24	79,788.71	24.97%	8,278.23	2.07%
Coal Severance	42,013.00	25,955.00	29,087.00	(16,058.00)	-38.22%	3,132.00	12.07%
TOTAL LOCAL COLLECTIONS	282,461,511.31	287,895,936.93	306,997,898.21	5,434,425.62	1.92%	19,101,961.28	6.64%
TOTAL COLLECTED REVENUE	1,676,508,590.48	1,637,587,763.11	1,694,565,125.27	(38,920,827.37)	-2.32%	56,977,362.16	3.48%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2018-January 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	5,111,635,615.72	5,286,419,451.86	5,604,213,452.19	174,783,836.14	3.42%	317,794,000.33	6.01%
Franchise & Excise	1,231,120,483.73	1,171,674,281.21	1,122,816,322.13	(59,446,202.52)	-4.83%	(48,857,959.08)	-4.17%
Business	41,659,940.45	41,239,503.42	54,763,271.62	(420,437.03)	-1.01%	13,523,768.20	32.79%
Gasoline	401,761,883.50	476,460,263.87	501,563,366.30	74,698,380.37	18.59%	25,103,102.43	5.27%
Motor Fuel	105,997,191.51	126,609,914.14	151,314,810.16	20,612,722.63	19.45%	24,704,896.02	19.51%
Petroleum Special	40,817,176.27	41,369,378.84	41,506,388.56	552,202.57	1.35%	137,009.72	0.33%
Motor Vehicle Registration	150,934,781.53	173,873,041.87	185,884,025.98	22,938,260.34	15.20%	12,010,984.11	6.91%
Motor Vehicle Title	13,530,530.43	13,196,622.14	13,868,352.69	(333,908.29)	-2.47%	671,730.55	5.09%
Income	16,010,620.13	75,509,637.44	8,602,187.85	59,499,017.31	371.62%	(66,907,449.59)	-88.61%
Inheritance, Gift & Estate	12,135,477.34	28,172.67	387,475.84	(12,107,304.67)	-99.77%	359,303.17	1275.36%
Tobacco	152,047,400.01	148,740,138.64	140,767,019.76	(3,307,261.37)	-2.18%	(7,973,118.88)	-5.36%
Alcoholic Beverage	40,792,001.44	40,574,298.24	42,650,959.37	(217,703.20)	-0.53%	2,076,661.13	5.12%
Beer	10,684,941.14	10,393,946.76	10,662,418.76	(290,994.38)	-2.72%	268,472.00	2.58%
Mixed Drink (LBD)	59,858,009.34	67,696,987.52	76,775,757.81	7,838,978.18	13.10%	9,078,770.29	13.41%
Privilege	188,905,895.82	204,823,588.21	212,872,263.05	15,917,692.39	8.43%	8,048,674.84	3.93%
Gas & Oil Severance	380,358.77	384,528.30	411,049.89	4,169.53	1.10%	26,521.59	6.90%
TVA	203,674,080.41	202,625,483.26	210,090,496.49	(1,048,597.15)	-0.51%	7,465,013.23	3.68%
Miscellaneous Taxes	25,867,589.63	26,714,139.02	27,084,848.12	846,549.39	3.27%	370,709.10	1.39%
TOTAL STATE COLLECTIONS	7,807,813,977.17	8,108,333,377.41	8,406,234,466.57	300,519,400.24	3.85%	297,901,089.16	3.67%
Local Government							
Local Sales Tax	1,519,020,872.86	1,576,056,199.14	1,688,873,161.69	57,035,326.28	3.75%	112,816,962.55	7.16%
Local Business Tax	45,536,236.30	44,473,997.20	46,268,447.87	(1,062,239.10)	-2.33%	1,794,450.67	4.03%
Local Business Tax Fees	4,828,065.61	4,671,078.38	5,131,091.38	(156,987.23)	-3.25%	460,013.00	9.85%
Mineral Tax	3,335,389.99	3,648,299.81	3,710,560.81	312,909.82	9.38%	62,261.00	1.71%
Coal Severance	365,974.44	227,453.82	103,132.62	(138,520.62)	-37.85%	(124,321.20)	-54.66%
TOTAL LOCAL COLLECTIONS	1,573,086,539.20	1,629,077,028.35	1,744,086,394.37	55,990,489.15	3.56%	115,009,366.02	7.06%
TOTAL COLLECTED REVENUE	9,380,900,516.37	9,737,410,405.76	10,150,320,860.94	356,509,889.39	3.80%	412,910,455.18	4.24%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

January-19

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	723,298,088.19	757,462,957.95	34,164,869.76	4.72%
10102 State Cable TV	881,942.80	871,124.01	(10,818.79)	-1.23%
10103 State Interstate Telecomm Sales	1,568,279.10	1,572,458.48	4,179.38	0.27%
10104 State Sales 1% Increase 2002	119,316,780.41	124,994,399.75	5,677,619.34	4.76%
10105 State Sales Single Article	5,060,219.08	5,118,412.76	58,193.68	1.15%
10106 State Sales Food	50,792,730.28	51,758,386.06	965,655.78	1.90%
10107 Prepaid Wireless	2,360,683.36	2,358,625.29	(2,058.07)	-0.09%
10109 Transportation Equity	3,389,027.58	1,407,126.55	(1,981,901.03)	-58.48%
10110 911 Board	7,197,248.15	7,086,302.29	(110,945.86)	-1.54%
TOTAL	913,864,998.95	952,629,793.14	38,764,794.19	4.24%
FRANCHISE & EXCISE				
11401-11403 Franchise	3,589,473.44	26,830,497.23	23,241,023.79	647.48%
11501-11503 Excise	1,616,063.52	55,053,421.73	53,437,358.21	3306.64%
12101 F&E Est Payments	174,351,927.37	118,496,940.52	(55,854,986.85)	-32.04%
TOTAL	179,557,464.33	200,380,859.48	20,823,395.15	11.60%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	164.53	0.00	(164.53)	-100.00%
12005 City Delinquent	223.13	0.00	(223.13)	-100.00%
12006-12009-Class 1-4	6,687,125.69	8,746,619.46	2,059,493.77	30.80%
12010 Class 5 Industrial Loan & Thrift	7,560.47	12,955.98	5,395.51	71.36%
12011 Transient Vendor, Flea Mkt & Other	5,058.07	0.00	(5,058.07)	-100.00%
12012 Audit P & I	934,733.80	916,110.75	(18,623.05)	-1.99%
12013 Voluntary Disclosure State	54,313.78	385,572.86	331,259.08	609.90%
TOTAL	7,844,428.94	10,061,259.05	2,216,830.11	28.26%
GASOLINE				
10201 Tax	66,422,549.82	71,681,403.43	5,258,853.61	7.92%
10203 Hwy. Users Fuel Permits	3,000.00	3,000.00	0.00	0.00%
10205 Penalty & Interest-Reg	11,035.22	8,239.01	(2,796.21)	-25.34%
10207 Alcohol Fees	0.00	200.00	200.00	100.00%
TOTAL	66,436,585.04	71,692,842.44	5,256,257.40	7.91%
MOTOR FUEL				
10301 Tax Regular Diesel	18,286,288.91	22,635,230.97	4,348,942.06	23.78%
10302 Regular L. P.	33,420.32	43,912.07	10,491.75	31.39%
10305 Prepaid Diesel	4,991.00	7,334.50	2,343.50	46.95%
10307 Penalty & Interest-Reg.	18,654.57	1,249.71	(17,404.86)	-93.30%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	142,041.34	279,655.70	137,614.36	96.88%
10310 Carrier Dyed Fuel	36,807.61	37,013.25	205.64	0.56%
TOTAL	18,522,203.75	23,004,396.20	4,482,192.45	24.20%
PETROLEUM SPECIAL TAX				
10401 Tax	4,059,180.95	4,220,954.67	161,773.72	3.99%
10402 Penalties & Interest	2,098.99	559.57	(1,539.42)	-73.34%
10403 Environment Assurance Fee	1,582,896.19	1,647,346.29	64,450.10	4.07%
TOTAL	5,644,176.13	5,868,860.53	224,684.40	3.98%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

January-19

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,091,652.05	15,624,436.65	532,784.60	3.53%
10502 Drive-Out Tags	476,244.50	465,827.50	(10,417.00)	-2.19%
10503 Temp. Operators Permits	11,630.50	11,105.50	(525.00)	-4.51%
10504 Fines	13,182.82	9,756.91	(3,425.91)	-25.99%
10505 Miscellaneous	1,472.36	0.00	(1,472.36)	-100.00%
10506 International Registration	6,597,705.81	6,546,155.83	(51,549.98)	-0.78%
10507 Personalized Registration	18,095.00	20,617.00	2,522.00	13.94%
10508 Handicapped Registration	70,016.50	66,782.50	(3,234.00)	-4.62%
10509 Over Weight Truck Fines	55,361.30	104,200.51	48,839.21	88.22%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	1,547.87	3,496.85	1,948.98	125.91%
10512 Trip Permits	36,000.00	9,000.00	(27,000.00)	-75.00%
10514 International Reg. (Safety)	169,171.94	204,373.73	35,201.79	20.81%
10530 Electric Vehicle Fee	16,500.00	42,533.25	26,033.25	157.78%
TOTAL	22,558,580.65	23,108,286.23	549,705.58	2.44%
MOTOR VEHICLE TITLE				
TOTAL	1,658,622.42	1,978,699.10	320,076.68	19.30%
INSURANCE VERIFICATION*				
TOTAL	4,500.00	55,600.00	51,100.00	1135.56%
INCOME				
10601 Pre-Income Tax	35,628,123.85	(329,406.62)	(35,957,530.47)	-100.92%
10602 Tax	713,211.31	1,392,739.85	679,528.54	95.28%
10603 Penalties & Interest	113,179.70	84,241.76	(28,937.94)	-25.57%
TOTAL	36,454,514.86	1,147,574.99	(35,306,939.87)	-96.85%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	316,438.32	109,530.41	(206,907.91)	-65.39%
11602 Gift Tax Class A	84,854.94	0.00	(84,854.94)	-100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	7.50	0.00	(7.50)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	401,300.76	109,530.41	(291,770.35)	-72.71%
TOBACCO				
11801 Cigarette Stamps	17,977,682.62	15,840,314.85	(2,137,367.77)	-11.89%
11802 Cigar & Other Tobacco Products	1,437,123.75	1,537,572.70	100,448.95	6.99%
11803 Fair Trade Info	14,678.58	13,027.17	(1,651.41)	-11.25%
11804 Licenses-Retail Dealer	309.00	500.00	191.00	61.81%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	17,150.82	10,496.33	(6,654.49)	-38.80%
11809 LDR Penalty	4,051.82	1,430.12	(2,621.70)	-64.70%
TOTAL	19,450,996.59	17,403,341.17	(2,047,655.42)	-10.53%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	5,043,928.04	5,206,431.64	162,503.60	3.22%
11002 Wine Tax & High Alcohol Beer	1,858,670.29	2,056,444.99	197,774.70	10.64%
11003 Licenses	8,471.90	8,743.47	271.57	3.21%
11011 Brand Registration	8,907.12	11,480.38	2,573.26	28.89%
11013 Wine Tax (Winery)	36,759.56	31,529.98	(5,229.58)	-14.23%
11014 Common Spirit Tax	1,091.12	1,284.84	193.72	17.75%
11015 Common Spirit Wine Tax	676.19	504.88	(171.31)	-25.33%
11016 Distiller's Tax	8,723.96	8,571.48	(152.48)	-1.75%
11017 Enforcement Tax	79,502.34	90,380.36	10,878.02	13.68%
11018 Wine Enforcement Tax	93,955.78	104,170.96	10,215.18	10.87%
TOTAL	7,140,686.30	7,519,542.98	378,856.68	5.31%
BEER				
10901 Beer Barrellage	1,167,516.88	1,268,301.31	100,784.43	8.63%
10902 Certificate of Registration	2,302.84	1,437.63	(865.21)	-37.57%
10905 Penalty & Interest	360.01	715.81	355.80	98.83%
10906 Wholesale Beer	54,837.58	60,703.94	5,866.36	10.70%
10908 Common Carrier Beer Tax	64.24	293.68	229.44	357.16%
TOTAL	1,225,081.55	1,331,452.37	106,370.82	8.68%
MIXED DRINK (LBD)				
11101 Tax	10,258,188.55	11,547,420.54	1,289,231.99	12.57%
TOTAL	10,258,188.55	11,547,420.54	1,289,231.99	12.57%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	14,784,980.69	14,464,852.78	(320,127.91)	-2.17%
10706 Criminal Injuries Comp	184,489.53	167,441.56	(17,047.97)	-9.24%
10707 Penalties	13,089.22	15,080.22	1,991.00	15.21%
10709 Marriage License	52,750.10	53,818.75	1,068.65	2.03%
10710 Tire Tax	1,341,948.74	1,673,800.88	331,852.14	24.73%
10713 Professional Tax	441,251.97	472,314.50	31,062.53	7.04%
10714 Used Oil	189,777.27	188,697.21	(1,080.06)	-0.57%
10715 Auto Rental Surcharge	2,777,418.75	2,816,306.63	38,887.88	1.40%
10716 Realty Mortgage	6,581,822.60	6,117,411.34	(464,411.26)	-7.06%
10717 UCC	598,168.29	712,396.37	114,228.08	19.10%
10718 Attorneys Administrative Fee	113,707.34	96,940.38	(16,766.96)	-14.75%
10719 Forfeiture of Bonds	5,771.81	53,617.81	47,846.00	828.96%
10720 Sex Offenders	5,700.95	2,767.26	(2,933.69)	-51.46%
10721 Domestic Violence	6.41	47.50	41.09	641.03%
10726 Bail Bond Fee	285,895.73	320,878.71	34,982.98	12.24%
10727 Aggravated Assault	1,168.75	2,128.04	959.29	82.08%
10728 Marriage License Increase 2002	159,862.65	155,160.00	(4,702.65)	-2.94%
10729 Drug Violation Cases	7,909.54	6,197.75	(1,711.79)	-21.64%
10730 Sexual Assault	4,486.18	2,752.00	(1,734.18)	-38.66%
10731 Drug Violation -No Treatment	84,601.00	63,685.81	(20,915.19)	-24.72%
10733 Municipal Training Education	26,426.81	22,806.96	(3,619.85)	-13.70%
10734 Blood Alcohol	195,241.31	167,251.87	(27,989.44)	-14.34%
10735 Litigation	1,301,877.21	1,319,970.76	18,093.55	1.39%
10736 Alcohol Drug Treatment Fee	100,521.41	94,673.43	(5,847.98)	-5.82%
10737 Drag Racing Fine	425.00	74.62	(350.38)	-82.44%
10738 Drug Testing Fee	281,223.44	227,517.64	(53,705.80)	-19.10%
10739 Victim Notification Fund	53,588.83	51,215.87	(2,372.96)	-4.43%
10741 Ignition Interlock Device	29,424.93	25,601.26	(3,823.67)	-12.99%
10742 Cash Bond Forfeiture	104,223.06	107,612.48	3,389.42	3.25%
10743 Criminal Judicial Education	22,053.27	21,087.48	(965.79)	-4.38%
10744 P. Defender/D. Attorney Expungement	10,735.22	8,938.29	(1,796.93)	-16.74%
10745 Enviromental Fees	278,538.16	274,761.64	(3,776.52)	-1.36%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	57.00	0.00	(57.00)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	70,250.00	118,062.00	47,812.00	68.06%
10751 Vet Drug Violation	878.15	2,056.02	1,177.87	134.13%
10752 Advanced Age Adult Abuse Violations	0.00	0.00	0.00	0.00%
10753 Telecom	0.00	0.00	0.00	0.00%
10754 Adult Performance Business Tax	0.00	74,187.00	74,187.00	100.00%
TOTAL	30,110,271.32	29,902,112.82	(208,158.50)	-0.69%
Gas & Oil Severance				
11301-11302 Tax	45,018.28	56,493.76	11,475.48	25.49%
TOTAL	45,018.28	56,493.76	11,475.48	25.49%
TVA IN LIEU	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
TOTAL	28,084,466.09	29,716,051.08	1,631,584.99	5.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	58.00	0.00	(58.00)	-100.00%
TOTAL	58.00	0.00	(58.00)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	301,022.77	7,352.30	(293,670.47)	-97.56%
10802 Gas, Water, Power & Light	2,588.16	81,137.00	78,548.84	3034.93%
10803 Mixing Bars, Clubs, etc.	5,968.96	9,396.94	3,427.98	57.43%
10809 Vending Machines	2,400.89	2,071.83	(329.06)	-13.71%
10810 Bottlers	119,142.89	7,682.70	(111,460.19)	-93.55%
TOTAL	431,123.67	107,640.77	(323,482.90)	-75.03%
COIN AMUSEMENT				
11901 Coin Tax	2,310.00	70.00	(2,240.00)	-96.97%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	750.00	1,000.00	250.00	33.33%
TOTAL	3,060.00	1,070.00	(1,990.00)	-65.03%
TOTAL MISC.TAXES	434,241.67	108,710.77	(325,530.90)	-74.97%
GRAND TOTAL	1,349,691,826.18	1,387,567,227.06	37,875,400.88	2.81%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	4,182,058,675.73	4,446,263,978.92	264,205,303.19	6.32%
10102 State Cable TV	6,106,654.03	6,327,513.49	220,859.46	3.62%
10103 State Interstate Telecomm Sales	10,137,463.74	9,355,170.52	(782,293.22)	-7.72%
10104 State Sales 1% Increase 2002	688,443,526.73	730,483,162.79	42,039,636.06	6.11%
10105 State Sales Single Article	33,526,788.23	34,161,171.96	634,383.73	1.89%
10106 State Sales Food	293,394,103.46	294,780,675.04	1,386,571.58	0.47%
10107 Prepaid Wireless	12,490,408.33	12,210,239.93	(280,168.40)	-2.24%
10109 Transportation Equity	18,242,469.32	20,920,811.45	2,678,342.13	14.68%
10110 911 Board	42,019,362.29	49,710,728.09	7,691,365.80	18.30%
TOTAL	5,286,419,451.86	5,604,213,452.19	317,794,000.33	6.01%
FRANCHISE & EXCISE				
11401-11403 Franchise	599,955,695.67	661,856,209.52	61,900,513.85	10.32%
11501-11503 Excise	1,094,013,041.97	1,055,247,435.49	(38,765,606.48)	-3.54%
12101 F&E Est Payments	(522,294,456.43)	(594,287,322.88)	(71,992,866.45)	-13.78%
TOTAL	1,171,674,281.21	1,122,816,322.13	(48,857,959.08)	-4.17%
BUSINESS				
12001 Counties Tax	(15,674.10)	0.00	15,674.10	100.00%
12002 Cities Tax	(289.96)	0.00	289.96	100.00%
12003 State Tax	171,213.53	0.00	(171,213.53)	-100.00%
12004 County Delinquent	17,991.23	0.00	(17,991.23)	-100.00%
12005 City Delinquent	31,581.17	0.00	(31,581.17)	-100.00%
12006-12009-Class 1-4	34,684,763.12	37,102,065.73	2,417,302.61	6.97%
12010 Class 5 Industrial Loan & Thrift	140,482.85	270,644.46	130,161.61	92.65%
12011 Transient Vendor, Flea Mkt & Other	5,442.96	0.00	(5,442.96)	-100.00%
12012 Audit P & I	4,938,749.53	15,802,238.92	10,863,489.39	219.96%
12013 Voluntary Disclosure State	1,265,243.09	1,588,322.51	323,079.42	25.53%
TOTAL	41,239,503.42	54,763,271.62	13,523,768.20	32.79%
GASOLINE				
10201 Tax	476,464,827.09	501,527,592.04	25,062,764.95	5.26%
10203 Hwy. Users Fuel Permits	92,250.00	106,500.00	14,250.00	15.45%
10205 Penalty & Interest-Reg	(97,013.22)	(71,025.74)	25,987.48	26.79%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	476,460,263.87	501,563,366.30	25,103,102.43	5.27%
MOTOR FUEL				
10301 Tax Regular Diesel	125,342,446.35	149,472,831.45	24,130,385.10	19.25%
10302 Regular L. P.	168,565.13	227,808.15	59,243.02	35.15%
10305 Prepaid Diesel	52,230.00	53,779.06	1,549.06	2.97%
10307 Penalty & Interest-Reg.	16,415.71	19,500.17	3,084.46	18.79%
10308 Dyed Fuel	4,500.00	0.00	(4,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	909,193.07	1,429,600.17	520,407.10	57.24%
10310 Carrier Dyed Fuel	116,563.88	111,291.16	(5,272.72)	-4.52%
TOTAL	126,609,914.14	151,314,810.16	24,704,896.02	19.51%
PETROLEUM SPECIAL TAX				
10401 Tax	29,761,746.05	29,865,891.52	104,145.47	0.35%
10402 Penalties & Interest	(3,073.97)	(4,286.40)	(1,212.43)	-39.44%
10403 Environment Assurance Fee	11,610,706.76	11,644,783.44	34,076.68	0.29%
TOTAL	41,369,378.84	41,506,388.56	137,009.72	0.33%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	126,128,503.26	134,156,300.24	8,027,796.98	6.36%
10502 Drive-Out Tags	2,874,053.50	2,973,398.50	99,345.00	3.46%
10503 Temp. Operators Permits	99,688.00	94,302.50	(5,385.50)	-5.40%
10504 Fines	116,258.96	91,927.91	(24,331.05)	-20.93%
10505 Miscellaneous	8,518.72	0.00	(8,518.72)	-100.00%
10506 International Registration	42,046,265.87	46,048,388.52	4,002,122.65	9.52%
10507 Personalized Registration	173,257.75	135,755.00	(37,502.75)	-21.65%
10508 Handicapped Registration	557,864.50	580,891.50	23,027.00	4.13%
10509 Over Weight Truck Fines	414,723.92	524,222.17	109,498.25	26.40%
10510 Inquiry Information Fees	26,492.60	0.00	(26,492.60)	-100.00%
10511 Fleet Registration	51,894.22	51,160.74	(733.48)	-1.41%
10512 Trip Permits	171,000.00	117,000.00	(54,000.00)	-31.58%
10514 International Reg. (Safety)	1,078,109.39	863,882.15	(214,227.24)	-19.87%
10530 Electric Vehicle Fee	126,411.18	246,796.75	120,385.57	95.23%
TOTAL	173,873,041.87	185,884,025.98	12,010,984.11	6.91%
MOTOR VEHICLE TITLE				
TOTAL	13,196,622.14	13,868,352.69	671,730.55	5.09%
INSURANCE VERIFICATION*				
TOTAL	4,500.00	308,380.00	303,880.00	6752.89%
INCOME				
10601 Pre-Income Tax	(36,436,802.94)	(107,494,798.83)	(71,057,995.89)	-195.02%
10602 Tax	110,381,771.34	115,105,507.48	4,723,736.14	4.28%
10603 Penalties & Interest	1,564,669.04	991,479.20	(573,189.84)	-36.63%
TOTAL	75,509,637.44	8,602,187.85	(66,907,449.59)	-88.61%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	774,489.06	600,200.47	(174,288.59)	-22.50%
11602 Gift Tax Class A	258,227.99	18,479.02	(239,748.97)	-92.84%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	9,410.62	(66.84)	(9,477.46)	-100.71%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,013,955.00)	(235,000.00)	778,955.00	76.82%
TOTAL	28,172.67	387,475.84	359,303.17	1275.36%
TOBACCO				
11801 Cigarette Stamps	137,600,490.66	131,093,818.93	(6,506,671.73)	-4.73%
11802 Cigar & Other Tobacco Products	10,673,031.65	9,479,630.90	(1,193,400.75)	-11.18%
11803 Fair Trade Info	113,244.33	108,361.71	(4,882.62)	-4.31%
11804 Licenses-Retail Dealer	4,709.70	1,893.00	(2,816.70)	-59.81%
11805 Licenses-Other	3,073.00	700.00	(2,373.00)	-77.22%
11808 Penalty	308,976.85	70,810.97	(238,165.88)	-77.08%
11809 LDR Penalty	36,612.45	11,804.25	(24,808.20)	-67.76%
TOTAL	148,740,138.64	140,767,019.76	(7,973,118.88)	-5.36%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	29,423,365.62	30,903,749.91	1,480,384.29	5.03%
11002 Wine Tax & High Alcohol Beer	9,846,407.14	10,374,155.24	527,748.10	5.36%
11003 Licenses	22,256.22	32,793.74	10,537.52	47.35%
11011 Brand Registration	86,906.99	115,417.34	28,510.35	32.81%
11013 Wine Tax (Winery)	277,040.84	255,791.74	(21,249.10)	-7.67%
11014 Common Spirit Tax	6,832.42	9,629.01	2,796.59	40.93%
11015 Common Spirit Wine Tax	3,462.53	3,720.89	258.36	7.46%
11016 Distiller's Tax	13,929.27	27,815.95	13,886.68	99.69%
11017 Enforcement Tax	427,548.40	465,618.86	38,070.46	8.90%
11018 Wine Enforcement Tax	466,548.81	462,266.69	(4,282.12)	-0.92%
TOTAL	40,574,298.24	42,650,959.37	2,076,661.13	5.12%
BEER				
10901 Beer Barrellage	9,944,273.84	10,164,070.21	219,796.37	2.21%
10902 Certificate of Registration	14,679.44	14,748.83	69.39	0.47%
10905 Penalty & Interest	3,367.63	7,268.74	3,901.11	115.84%
10906 Wholesale Beer	431,079.14	472,928.19	41,849.05	9.71%
10908 Common Carrier Beer Tax	546.71	3,402.79	2,856.08	522.41%
TOTAL	10,393,946.76	10,662,418.76	268,472.00	2.58%
MIXED DRINK (LBD)				
11101 Tax	67,696,987.52	76,775,757.81	9,078,770.29	13.41%
TOTAL	67,696,987.52	76,775,757.81	9,078,770.29	13.41%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	102,806,887.22	110,721,851.98	7,914,964.76	7.70%
10706 Criminal Injuries Comp	1,542,261.51	1,410,750.82	(131,510.69)	-8.53%
10707 Penalties	137,382.41	131,971.46	(5,410.95)	-3.94%
10709 Marriage License	487,424.25	491,257.16	3,832.91	0.79%
10710 Tire Tax	4,757,004.19	5,273,352.48	516,348.29	10.85%
10713 Professional Tax	14,536,329.87	11,514,945.99	(3,021,383.88)	-20.79%
10714 Used Oil	610,042.68	624,598.66	14,555.98	2.39%
10715 Auto Rental Surcharge	9,981,720.36	9,544,379.28	(437,341.08)	-4.38%
10716 Realty Mortgage	41,581,654.83	43,371,519.34	1,789,864.51	4.30%
10717 UCC	5,485,683.72	6,594,172.82	1,108,489.10	20.21%
10718 Attorneys Administrative Fee	975,586.39	897,978.21	(77,608.18)	-7.96%
10719 Forfeiture of Bonds	289,290.92	544,018.82	254,727.90	88.05%
10720 Sex Offenders	39,063.02	27,847.19	(11,215.83)	-28.71%
10721 Domestic Violence	1,026.00	399.73	(626.27)	-61.04%
10726 Bail Bond Fee	1,489,870.77	1,126,319.98	(363,550.79)	-24.40%
10727 Aggravated Assault	13,419.48	14,716.17	1,296.69	9.66%
10728 Marriage License Increase 2002	1,336,724.44	1,335,356.34	(1,368.10)	-0.10%
10729 Drug Violation Cases	63,102.44	57,078.01	(6,024.43)	-9.55%
10730 Sexual Assault	45,785.26	32,627.41	(13,157.85)	-28.74%
10731 Drug Violation -No Treatment	638,726.41	570,298.19	(68,428.22)	-10.71%
10733 Municipal Training Education	244,112.41	209,093.93	(35,018.48)	-14.35%
10734 Blood Alcohol	1,566,007.39	1,393,804.35	(172,203.04)	-11.00%
10735 Litigation	10,481,422.05	11,013,670.89	532,248.84	5.08%
10736 Alcohol Drug Treatment Fee	796,582.14	797,108.42	526.28	0.07%
10737 Drag Racing Fine	7,424.11	4,089.63	(3,334.48)	-44.91%
10738 Drug Testing Fee	2,073,772.18	2,000,943.55	(72,828.63)	-3.51%
10739 Victim Notification Fund	435,967.62	427,183.69	(8,783.93)	-2.01%
10741 Ignition Interlock Device	226,123.25	217,382.51	(8,740.74)	-3.87%
10742 Cash Bond Forfeiture	854,260.70	815,252.16	(39,008.54)	-4.57%
10743 Criminal Judicial Education	182,422.69	184,253.27	1,830.58	1.00%
10744 P. Defender/D. Attorney Expungement	79,922.74	79,520.25	(402.49)	-0.50%
10745 Environmental Fees	865,843.62	898,566.33	32,722.71	3.78%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	71.72	94.52	22.80	31.79%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	180,236.00	262,186.64	81,950.64	45.47%
10751 Vet Drug Violation	7,461.39	10,717.92	3,256.53	43.65%
10752 Advanced Age Adult Abuse Violations	0.00	(20,237.73)	(20,237.73)	-100.00%
10753 Telecom	0.00	132,515.68	132,515.68	100.00%
10754 Adult Performance Business Tax	0.00	160,677.00	160,677.00	100.00%
TOTAL	204,823,588.21	212,872,263.05	8,048,674.84	3.93%
Gas & Oil Severance				
11301-11302 Tax	384,528.30	411,049.89	26,521.59	6.90%
TOTAL	384,528.30	411,049.89	26,521.59	6.90%
TVA IN LIEU				
TOTAL	202,625,483.26	210,090,496.49	7,465,013.23	3.68%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	58.00	573.80	515.80	889.31%
TOTAL	58.00	573.80	515.80	889.31%
GROSS RECEIPTS				
10801 Bottlers	14,120,866.81	14,896,440.44	775,573.63	5.49%
10802 Gas, Water, Power & Light	8,262,365.23	7,724,895.91	(537,469.32)	-6.51%
10803 Mixing Bars, Clubs, etc.	52,368.65	59,716.15	7,347.50	14.03%
10809 Vending Machines	7,926.43	7,196.46	(729.97)	-9.21%
10810 Bottlers	4,139,864.44	4,240,255.38	100,390.94	2.42%
TOTAL	26,583,391.56	26,928,504.34	345,112.78	1.30%
COIN AMUSEMENT				
11901 Coin Tax	74,246.71	55,050.00	(19,196.71)	-25.86%
11902 Penalty & Interest	1,192.75	48,279.98	47,087.23	3947.79%
11904 License Fee	55,250.00	52,440.00	(2,810.00)	-5.09%
TOTAL	130,689.46	155,769.98	25,080.52	19.19%
TOTAL MISC.TAXES	26,714,139.02	27,084,848.12	370,709.10	1.39%
GRAND TOTAL	8,108,333,377.41	8,406,234,466.57	297,901,089.16	3.67%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	JANUARY FY 2019	YTD FY 2019	COUNTIES	JANUARY FY 2019	YTD FY 2019
ANDERSON	30,352.56	147,591.57	LAWRENCE	366.13	42,814.35
BEDFORD	1,785.76	106,434.75	LEWIS	120.00	6,023.50
BENTON	1,843.59	11,006.91	LINCOLN	250.53	57,571.13
BLED SOE	0.00	2,505.91	LOUDON	17,471.52	209,720.77
BLOUNT	14,274,149.92	22,483,754.62	MCMINN	79.53	42,493.58
BRADLEY	33,606.28	165,331.78	MCNAIRY	3,679.63	15,101.68
CAMPBELL	2,492.52	28,663.20	MACON	2,396.08	8,732.79
CANNON	533.00	(15,917.59)	MADISON	6,083.05	131,814.99
CARROLL	1,002.63	17,315.75	MARION	0.00	38,104.59
CARTER	661.00	31,794.58	MARSHALL	31.48	60,807.47
CHEATHAM	440.70	37,713.40	MAURY	26,193.55	188,720.98
CHESTER	118.34	4,150.37	MEIGS	75.68	(9,784.95)
CLAIBORNE	2,008.56	31,858.40	MONROE	1,849.44	47,213.53
CLAY	33.34	2,607.08	MONTGOMERY	16,971.32	123,122.46
COCKE	3,629.45	25,152.90	MOORE	45.15	329.68
COFFEE	(2,064.78)	100,973.52	MORGAN	(34.35)	9,227.79
CROCKETT	15.00	(8,355.75)	OBION	4,906.26	75,662.61
CUMBERLAND	1,687.47	151,736.96	OVERTON	317.81	1,824.49
DAVIDSON	458,687.65	5,347,617.44	PERRY	15.55	22,805.62
DECATUR	0.00	11,021.77	PICKETT	0.00	15,067.25
DEKALB	210.45	14,767.18	POLK	0.00	3,756.07
DICKSON	6,702.35	20,994.26	PUTNAM	9,340.49	214,981.05
DYER	658.11	68,390.40	RHEA	5,246.17	20,572.11
FAYETTE	8,958.72	7,580.18	ROANE	6,226.82	71,132.05
FENTRESS	0.00	8,184.59	ROBERTSON	2,962.53	66,698.27
FRANKLIN	13,887.87	294,011.40	RUTHERFORD	90,992.26	563,475.28
GIBSON	2,084.37	69,687.72	SCOTT	46,677.31	53,997.72
GILES	323.80	153,199.28	SEQUATCHIE	1,500.00	1,576.21
GRAINGER	725.00	24,733.76	SEVIER	17,269.86	183,991.96
GREENE	15,922.48	76,743.04	SHELBY	241,480.99	2,525,839.34
GRUNDY	0.00	5,155.62	SMITH	889.48	3,194.23
HAMBLEN	16,389.58	93,580.98	STEWART	3,003.71	6,662.30
HAMILTON	424,062.40	1,700,643.28	SULLIVAN	22,067.04	356,876.82
HANCOCK	0.00	(253.81)	SUMNER	24,414.08	(258,454.00)
HARDEMAN	61.38	4,417.71	TIPTON	281.32	26,419.21
HARDIN	1,438.91	22,571.11	TROUSDALE	(15.00)	13,363.60
HAWKINS	(19.71)	63,560.97	UNICOI	2,019.79	13,657.43
HAYWOOD	755.54	18,208.43	UNION	53.96	4,344.56
HENDERSON	551.56	26,250.97	VAN BUREN	0.00	1,042.03
HENRY	162.94	27,616.19	WARREN	3,965.57	90,966.78
HICKMAN	1,236.63	31,487.98	WASHINGTON	25,084.18	251,455.48
HOUSTON	0.00	3,195.22	WAYNE	53.54	6,676.26
HUMPHREYS	17,625.00	43,888.77	WEAKLEY	(1.19)	6,714.41
JACKSON	740.92	7,611.32	WHITE	(405.49)	22,828.80
JEFFERSON	10,520.60	63,785.70	WILLIAMSON	119,223.93	3,719,224.01
JOHNSON	6,560.78	72,364.77	WILSON	5,413.99	338,211.20
KNOX	(14,515,174.88)	(20,475,055.66)	OUT OF STATE	(386,929.18)	(11,954,400.02)
LAKE	465.68	5,382.57			
LAUDERDALE	107.00	24,348.88	TOTALS	1,147,574.99	8,602,187.85

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	JANUARY FY 2019	YTD FY 2019	COUNTIES	JANUARY FY 2019	YTD FY 2019
ANDERSON	202,944.91	2,058,582.48	LAWRENCE	78,998.45	810,000.63
BEDFORD	133,086.09	1,253,573.38	LEWIS	24,894.60	247,931.36
BENTON	33,378.76	377,549.74	LINCOLN	89,743.59	713,763.71
BLED SOE	25,067.51	277,027.40	LOUDON	109,739.19	1,207,380.97
BLOUNT	278,843.70	3,107,025.57	MCMINN	154,932.10	1,276,322.67
BRADLEY	240,611.05	2,077,214.55	MCNAIRY	51,994.13	516,465.17
CAMPBELL	66,294.08	670,825.29	MACON	55,293.97	493,617.65
CANNON	35,128.53	319,422.20	MADISON	252,638.23	2,322,707.37
CARROLL	55,639.38	488,014.88	MARION	61,378.89	641,546.35
CARTER	105,763.53	1,048,589.74	MARSHALL	68,173.70	662,473.32
CHEATHAM	105,746.64	998,960.83	MAURY	234,899.35	2,080,391.72
CHESTER	27,229.04	319,380.74	MEIGS	29,363.61	311,692.83
CLAIBORNE	69,978.75	598,194.25	MONROE	106,374.15	885,701.82
CLAY	23,225.40	177,604.47	MONTGOMERY	333,098.47	3,371,993.99
COCKE	65,840.42	700,320.26	MOORE	18,375.52	172,058.44
COFFEE	162,875.99	1,364,659.22	MORGAN	44,426.39	738,803.63
CROCKETT	31,975.10	337,155.46	OBION	69,917.62	664,750.17
CUMBERLAND	171,657.51	1,550,584.94	OVERTON	53,364.97	480,644.93
DAVIDSON	1,388,568.11	12,536,880.26	PERRY	21,016.56	206,033.84
DECATUR	27,178.84	229,558.11	PICKETT	13,151.86	129,832.35
DEKALB	52,432.47	421,280.60	POLK	37,000.77	348,254.71
DICKSON	122,410.83	1,172,143.58	PUTNAM	175,223.73	1,641,952.12
DYER	69,670.01	711,153.43	RHEA	84,203.93	699,741.51
FAYETTE	84,020.99	938,070.10	ROANE	105,970.51	1,064,568.39
FENTRESS	41,970.28	409,572.65	ROBERTSON	187,871.43	1,591,499.19
FRANKLIN	96,376.68	887,884.30	RUTHERFORD	579,740.66	5,520,663.87
GIBSON	89,721.35	914,077.99	SCOTT	47,044.70	453,990.02
GILES	69,381.05	676,590.99	SEQUATCHIE	43,398.55	463,850.12
GRAINGER	60,476.67	532,838.71	SEVIER	255,618.60	2,254,229.21
GREENE	162,737.66	1,564,207.07	SHELBY	1,639,431.48	14,077,382.84
GRUNDY	29,714.55	302,159.80	SMITH	44,254.86	447,003.69
HAMBLEN	136,806.64	1,250,795.08	STEWART	23,634.85	304,930.42
HAMILTON	2,277,912.50	9,860,737.90	SULLIVAN	333,601.49	3,346,975.86
HANCOCK	11,705.72	109,473.15	SUMNER	364,997.57	3,173,467.10
HARDEMAN	40,618.52	396,157.51	TIPTON	111,491.10	1,163,657.11
HARDIN	58,159.97	562,687.32	TROUSDALE	22,433.37	190,779.14
HAWKINS	91,033.73	965,984.11	UNICOI	36,771.69	375,263.51
HAYWOOD	34,569.43	359,326.34	UNION	39,703.72	347,414.80
HENDERSON	54,244.66	555,736.70	VAN BUREN	11,622.10	113,503.53
HENRY	72,601.77	698,617.53	WARREN	96,597.32	890,826.84
HICKMAN	52,352.76	477,244.93	WASHINGTON	231,359.77	2,417,386.51
HOUSTON	13,873.23	141,120.20	WAYNE	35,730.21	324,975.41
HUMPHREYS	42,969.25	424,866.27	WEAKLEY	63,469.43	585,644.50
JACKSON	22,682.47	232,394.79	WHITE	67,784.31	583,993.88
JEFFERSON	94,194.91	1,060,405.49	WILLIAMSON	505,652.69	4,330,626.30
JOHNSON	36,196.23	352,128.04	WILSON	319,769.77	2,743,630.41
KNOX	1,049,602.75	9,650,046.26	STATE	25,719.43	152,914.95
LAKE	5,322.08	86,356.24			
LAUDERDALE	37,770.76	407,880.53	TOTALS	15,624,436.65	134,156,300.24

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	JANUARY FY 2019	YTD FY 2019	COUNTIES	JANUARY FY 2019	YTD FY 2019
ANDERSON	129,488.05	1,105,436.51	LAWRENCE	41,804.31	503,529.12
BEDFORD	81,463.25	758,174.19	LEWIS	15,077.20	119,916.49
BENTON	18,498.97	129,270.22	LINCOLN	66,150.97	445,357.07
BLED SOE	17,444.21	98,403.18	LOUDON	182,215.80	1,371,210.99
BLOUNT	321,172.05	2,778,200.05	MCMINN	62,120.71	500,069.97
BRADLEY	276,105.48	1,693,739.60	MCNAIRY	12,645.48	150,155.53
CAMPBELL	64,748.08	485,718.28	MACON	36,286.01	271,207.17
CANNON	18,754.75	189,542.41	MADISON	162,736.60	1,404,751.07
CARROLL	34,280.53	243,070.67	MARION	92,546.78	564,218.40
CARTER	66,957.01	573,460.24	MARSHALL	67,904.72	588,692.11
CHEATHAM	122,440.22	810,562.81	MAURY	323,448.65	2,703,267.35
CHESTER	21,962.69	141,003.90	MEIGS	8,653.49	131,870.93
CLAIBORNE	33,809.75	233,412.56	MONROE	83,337.22	576,941.82
CLAY	7,680.99	91,258.20	MONTGOMERY	613,667.97	5,139,099.37
COCKE	24,269.00	239,866.80	MOORE	24,722.55	88,016.87
COFFEE	129,738.00	898,206.38	MORGAN	15,099.09	134,132.67
CROCKETT	18,555.10	133,323.83	OBION	26,880.15	243,036.16
CUMBERLAND	120,904.98	1,089,985.03	OVERTON	27,959.84	229,424.76
DAVIDSON	4,551,712.68	31,308,348.27	PERRY	10,291.00	115,950.93
DECATUR	22,084.47	140,481.85	PICKETT	5,197.21	82,157.16
DEKALB	39,945.27	321,921.33	POLK	15,673.31	164,830.86
DICKSON	104,011.29	990,832.50	PUTNAM	220,293.67	1,334,194.12
DYER	140,327.19	445,990.71	RHEA	28,544.07	418,019.38
FAYETTE	246,404.76	1,031,780.01	ROANE	111,311.78	736,726.79
FENTRESS	24,638.34	217,105.10	ROBERTSON	173,255.19	1,362,614.74
FRANKLIN	77,130.86	703,937.86	RUTHERFORD	1,025,470.84	9,409,476.11
GIBSON	49,775.78	458,960.09	SCOTT	15,419.84	213,112.27
GILES	41,523.40	364,799.10	SEQUATCHIE	30,289.32	181,030.84
GRAINGER	22,978.85	206,482.93	SEVIER	459,269.91	3,321,622.02
GREENE	65,650.37	586,170.68	SHELBY	2,338,201.00	16,457,140.90
GRUNDY	12,118.93	94,089.21	SMITH	21,619.85	243,595.25
HAMBLEN	95,502.73	753,905.65	STEWART	31,375.76	171,140.57
HAMILTON	1,116,074.90	8,100,554.52	SULLIVAN	297,071.40	2,097,486.66
HANCOCK	7,261.19	56,499.24	SUMNER	858,243.57	5,818,641.36
HARDEMAN	50,968.46	202,891.56	TIPTON	78,634.25	714,921.44
HARDIN	29,100.43	362,208.13	TROUSDALE	23,666.15	126,970.77
HAWKINS	48,865.34	437,279.54	UNICOI	15,132.37	147,933.81
HAYWOOD	24,916.57	144,816.05	UNION	20,891.91	237,135.07
HENDERSON	25,593.55	210,236.19	VAN BUREN	18,714.80	96,696.71
HENRY	43,014.37	352,921.89	WARREN	58,220.00	515,506.05
HICKMAN	32,982.86	268,595.87	WASHINGTON	215,344.46	2,446,237.33
HOUSTON	14,141.50	91,202.66	WAYNE	18,740.44	138,369.33
HUMPHREYS	37,983.10	463,381.10	WEAKLEY	42,120.99	288,863.58
JACKSON	17,228.45	106,595.67	WHITE	45,008.91	276,067.73
JEFFERSON	73,991.05	764,038.62	WILLIAMSON	1,784,854.86	14,746,243.99
JOHNSON	14,253.09	158,985.75	WILSON	646,202.69	4,658,708.65
KNOX	1,548,055.23	11,105,532.12	OUT OF STATE	712,396.37	6,715,891.89
LAKE	3,959.95	45,297.80			
LAUDERDALE	19,478.96	96,883.12	TOTALS	21,294,660.49	160,687,544.14

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

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COUNTIES	JANUARY FY 2019	YTD FY 2019	COUNTIES	JANUARY FY 2019	YTD FY 2019
ANDERSON	7,941,206.78	51,640,812.34	LAWRENCE	2,804,321.93	17,656,158.14
BEDFORD	3,348,675.80	23,424,854.62	LEWIS	633,939.65	4,599,966.90
BENTON	893,254.27	6,358,407.56	LINCOLN	2,309,534.37	13,892,782.04
BLED SOE	208,848.64	1,423,548.93	LOUDON	4,129,622.52	28,064,133.38
BLOUNT	13,444,391.65	86,704,488.01	MCMINN	3,874,095.24	24,469,622.94
BRADLEY	9,019,808.94	58,431,971.38	MCNAIRY	1,027,515.47	7,362,900.39
CAMPBELL	2,210,935.10	15,875,531.15	MACON	1,219,837.66	7,847,542.82
CANNON	431,621.27	2,907,745.51	MADISON	15,172,565.32	87,936,848.52
CARROLL	1,251,735.63	8,315,419.51	MARION	2,168,164.86	14,002,575.48
CARTER	2,631,740.03	17,960,888.28	MARSHALL	1,961,869.83	15,768,071.02
CHEATHAM	1,768,503.40	12,666,438.33	MAURY	10,036,414.73	58,840,123.38
CHESTER	678,296.88	4,698,639.44	MEIGS	509,284.83	3,673,530.44
CLAIBORNE	1,218,966.03	8,391,096.02	MONROE	2,789,872.70	18,881,684.17
CLAY	213,128.00	1,859,367.84	MONTGOMERY	19,551,195.93	117,691,441.24
COCKE	2,100,028.19	14,411,960.51	MOORE	241,209.92	1,803,179.56
COFFEE	5,718,256.89	38,805,290.03	MORGAN	347,874.14	2,483,211.74
CROCKETT	381,587.80	2,806,488.16	OBION	2,538,063.79	16,259,244.69
CUMBERLAND	4,879,164.61	31,915,775.70	OVERTON	1,036,751.02	7,028,990.35
DAVIDSON	126,147,708.33	803,339,297.40	PERRY	273,651.15	1,927,479.03
DECATUR	531,974.26	3,936,631.18	PICKETT	201,996.75	1,879,872.04
DEKALB	934,984.45	6,294,793.88	POLK	437,346.89	3,233,606.12
DICKSON	5,579,175.03	34,249,363.34	PUTNAM	10,296,158.63	63,851,598.53
DYER	3,393,425.31	20,199,824.64	RHEA	1,832,166.82	12,707,338.31
FAYETTE	1,841,106.67	12,537,530.40	ROANE	4,275,536.45	29,157,264.95
FENTRESS	860,582.39	5,662,040.20	ROBERTSON	5,666,479.90	32,951,634.97
FRANKLIN	2,498,690.97	16,693,079.38	RUTHERFORD	38,431,872.10	231,612,349.82
GIBSON	2,965,759.13	18,858,351.79	SCOTT	1,018,424.07	6,760,065.16
GILES	2,105,413.88	13,703,439.51	SEQUATCHIE	753,984.29	4,642,365.09
GRAINGER	537,664.33	3,720,038.67	SEVIER	25,368,819.58	179,371,651.53
GREENE	4,403,466.53	28,328,432.40	SHELBY	102,406,134.43	603,983,782.32
GRUNDY	346,167.62	2,405,704.77	SMITH	1,280,365.79	7,259,428.49
HAMBLÉN	7,612,228.51	45,249,216.06	STEWART	359,258.88	2,930,950.32
HAMILTON	45,250,306.40	282,861,750.08	SULLIVAN	17,108,097.81	109,769,814.77
HANCOCK	123,965.47	874,255.34	SUMNER	15,313,439.08	90,658,244.97
HARDEMAN	935,369.77	6,012,508.73	TIPTON	2,742,374.68	17,080,035.58
HARDIN	2,433,900.97	16,957,026.61	TROUSDALE	287,047.65	1,989,869.11
HAWKINS	2,360,089.38	14,311,747.86	UNICOI	923,400.97	5,448,138.60
HAYWOOD	927,192.86	6,069,488.18	UNION	537,168.97	3,591,765.78
HENDERSON	1,838,489.18	12,151,699.86	VAN BUREN	105,325.69	845,683.56
HENRY	2,780,913.98	18,647,297.40	WARREN	2,730,697.81	16,549,711.28
HICKMAN	682,723.61	4,588,820.36	WASHINGTON	14,672,665.60	92,217,426.32
HOUSTON	274,532.94	1,583,807.37	WAYNE	379,453.25	3,223,876.88
HUMPHREYS	1,638,919.18	6,935,320.33	WEAKLEY	1,839,832.97	11,823,584.07
JACKSON	176,843.81	1,332,603.65	WHITE	1,609,900.45	9,786,731.83
JEFFERSON	2,957,353.17	19,872,954.80	WILLIAMSON	40,267,146.67	232,658,548.54
JOHNSON	614,585.98	4,231,429.76	WILSON	15,068,721.56	91,666,525.25
KNOX	65,856,432.03	406,035,507.73	OUT OF STATE	226,160,810.03	1,073,594,459.39
LAKE	127,818.76	932,011.32			
LAUDERDALE	851,445.50	5,602,946.06	TOTALS	952,629,793.14	5,604,213,452.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	JANUARY FY 2019	YTD FY 2019	COUNTIES	JANUARY FY 2019	YTD FY 2019
ANDERSON	2,858,967.86	17,249,563.18	LEWIS	256,094.87	1,760,692.79
BEDFORD	1,214,501.81	7,768,583.84	LINCOLN	809,378.37	4,462,173.91
BENTON	358,874.35	2,435,031.49	LOUDON	1,067,268.62	7,065,108.83
BLED SOE	95,362.18	582,784.09	MCMINN	1,097,489.96	6,650,412.99
BLOUNT	5,147,584.70	30,346,360.81	MCNAIRY	359,160.85	2,339,089.07
BRADLEY	3,402,054.50	20,608,576.12	MACON	394,335.52	2,397,217.21
CAMPBELL	685,499.58	4,828,636.94	MADISON	5,625,295.24	31,295,526.92
CANNON	137,229.22	804,270.26	MARION	888,473.25	5,328,108.48
CARROLL	508,602.71	3,115,249.35	MARSHALL	623,525.66	4,749,103.85
CARTER	1,103,381.30	7,200,176.91	MAURY	3,167,018.88	17,314,810.00
CHEATHAM	732,856.00	4,982,307.30	MEIGS	77,728.51	579,257.86
CHESTER	221,461.61	1,496,598.60	MONROE	971,031.43	6,272,780.73
CLAIBORNE	387,270.56	2,553,189.71	MONTGOMERY	7,923,870.99	41,596,282.17
CLAY	87,670.24	704,234.59	MOORE	104,297.13	687,504.60
COCKE	856,626.68	5,688,050.72	MORGAN	168,322.20	898,905.80
COFFEE	2,159,863.20	13,727,058.49	OBION	880,843.76	5,345,387.28
CROCKETT	172,270.45	1,169,642.76	OVERTON	366,510.15	2,367,332.58
CUMBERLAND	1,811,410.67	11,367,923.79	PERRY	111,058.21	714,428.27
DAVIDSON	42,369,568.85	251,519,468.08	PICKETT	73,485.29	664,205.37
DECATUR	202,711.95	1,383,431.38	POLK	170,329.47	1,159,573.45
DEKALB	381,942.63	2,467,735.99	PUTNAM	3,844,584.80	22,495,283.76
DICKSON	2,045,205.20	12,110,437.87	RHEA	807,589.42	5,170,716.54
DYER	1,286,387.26	7,176,887.43	ROANE	1,568,056.64	9,076,605.68
FAYETTE	684,547.44	4,376,498.98	ROBERTSON	2,419,081.16	13,115,591.91
FENTRESS	331,853.28	2,013,368.58	RUTHERFORD	14,455,668.66	81,998,563.68
FRANKLIN	832,551.03	5,285,182.62	SCOTT	333,023.69	2,143,085.38
GIBSON	1,152,983.49	6,756,212.02	SEQUATCHIE	289,236.83	1,846,401.18
GILES	807,497.78	4,861,405.55	SEVIER	10,214,805.98	70,491,854.72
GRAINGER	227,779.02	1,459,372.29	SHELBY	34,217,182.36	190,169,088.27
GREENE	1,693,551.75	10,421,330.92	SMITH	479,059.47	2,731,803.50
GRUNDY	120,140.71	841,313.62	STEWART	147,151.10	1,079,421.62
HAMBLEN	2,833,532.99	15,371,710.13	SULLIVAN	5,483,430.65	33,395,954.63
HAMILTON	14,462,980.12	85,868,378.17	SUMNER	5,157,787.05	29,162,904.46
HANCOCK	40,671.17	255,203.85	TIPTON	1,088,382.45	6,245,801.14
HARDEMAN	366,140.52	2,162,120.97	TROUSDALE	104,624.86	677,281.10
HARDIN	817,165.37	5,363,226.07	UNICOI	367,567.50	2,053,796.83
HAWKINS	969,523.35	5,761,258.60	UNION	172,144.24	1,165,605.04
HAYWOOD	302,142.75	1,911,565.61	VAN BUREN	48,978.75	370,085.45
HENDERSON	701,218.79	4,238,076.47	WARREN	1,070,874.79	6,317,497.32
HENRY	1,003,656.16	6,268,717.75	WASHINGTON	4,923,879.14	29,534,153.97
HICKMAN	268,726.11	1,672,642.62	WAYNE	190,946.41	1,288,646.76
HOUSTON	122,035.94	687,184.82	WEAKLEY	729,789.95	4,406,501.86
HUMPHREYS	560,320.64	2,812,492.77	WHITE	485,505.92	2,797,337.88
JACKSON	80,045.94	569,863.67	WILLIAMSON	14,774,786.69	81,926,633.26
JEFFERSON	1,132,443.03	7,258,517.43	WILSON	4,900,624.21	28,479,199.72
JOHNSON	129,104.94	893,362.20	OUT OF STATE	38,857,950.72	180,661,649.15
KNOX	20,464,433.09	119,752,700.33	TELECOM	2,714,930.47	19,180,616.12
LAKE	61,736.71	422,275.72			
LAUDERDALE	344,110.54	2,183,906.62			
LAWRENCE	1,094,472.41	6,489,090.52	TOTALS	294,815,830.85	1,688,873,161.69

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

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COUNTIES	DECEMBER FY 2019	YTD FY 2019	COUNTIES	DECEMBER FY 2019	YTD FY 2019
ANDERSON	125,826.10	765,094.39	LAWRENCE	70,898.83	258,803.05
BEDFORD	91,332.53	372,674.61	LEWIS	5,081.67	30,492.72
BENTON	14,282.01	46,301.92	LINCOLN	39,474.91	173,759.99
BLED SOE	2,836.97	33,030.40	LOUDON	69,212.71	409,448.09
BLOUNT	127,432.62	1,324,062.70	MCMINN	115,895.75	470,811.60
BRADLEY	151,716.38	879,948.06	MCNAIRY	26,598.18	89,201.89
CAMPBELL	39,191.02	219,355.42	MACON	18,174.93	117,021.86
CANNON	20,945.68	74,794.97	MADISON	491,396.35	1,778,945.69
CARROLL	17,874.91	89,745.03	MARION	51,308.17	155,311.06
CARTER	53,686.41	308,640.64	MARSHALL	25,555.40	170,572.03
CHEATHAM	23,257.28	180,201.91	MAURY	164,933.33	915,029.65
CHESTER	51,610.50	108,207.13	MEIGS	9,551.46	36,850.72
CLAIBORNE	15,473.87	68,587.17	MONROE	54,001.32	3,531,873.84
CLAY	5,723.18	20,917.83	MONTGOMERY	888,708.17	2,162,901.96
COCKE	40,464.77	264,518.73	MOORE	3,009.42	19,908.61
COFFEE	95,730.00	542,584.94	MORGAN	4,667.93	37,497.10
CROCKETT	8,038.78	76,533.64	OBION	36,440.09	264,867.64
CUMBERLAND	263,184.26	613,042.49	OVERTON	22,035.71	82,497.44
DAVIDSON	4,323,654.35	23,240,567.95	PERRY	11,213.72	38,822.83
DECATUR	7,464.79	35,748.56	PICKETT	1,202.46	11,438.64
DEKALB	21,018.53	86,763.92	POLK	10,145.83	(77,027.66)
DICKSON	193,575.78	573,845.16	PUTNAM	527,216.39	1,096,962.59
DYER	134,023.50	326,625.83	RHEA	66,657.21	216,637.17
FAYETTE	23,679.24	169,552.92	ROANE	46,501.75	254,379.79
FENTRESS	18,042.94	84,238.97	ROBERTSON	93,808.63	277,978.21
FRANKLIN	83,412.55	258,780.71	RUTHERFORD	733,987.50	5,651,829.98
GIBSON	57,451.90	275,593.79	SCOTT	19,328.92	99,730.52
GILES	26,873.06	160,474.60	SEQUATCHIE	10,820.67	87,555.23
GRAINGER	9,686.14	52,299.83	SEVIER	383,149.97	1,945,656.01
GREENE	85,793.39	414,561.98	SHELBY	2,736,416.69	19,092,149.76
GRUNDY	3,166.70	31,320.13	SMITH	9,936.45	79,623.70
HAMBLEN	129,426.85	741,250.01	STEWART	13,911.43	53,666.86
HAMILTON	1,384,751.87	5,259,241.60	SULLIVAN	527,285.53	1,779,532.83
HANCOCK	4,424.58	16,612.70	SUMNER	237,056.07	1,869,295.17
HARDEMAN	21,174.55	91,991.33	TIPTON	31,786.60	264,328.46
HARDIN	18,935.39	102,272.42	TROUSDALE	3,498.38	28,872.96
HAWKINS	49,111.16	209,249.90	UNICOI	12,484.58	91,650.27
HAYWOOD	13,856.39	98,003.62	UNION	1,837.98	31,336.48
HENDERSON	37,824.73	339,222.79	VAN BUREN	445.50	4,803.77
HENRY	27,918.48	203,107.98	WARREN	55,060.36	249,966.18
HICKMAN	20,900.75	77,323.52	WASHINGTON	504,282.30	1,559,970.33
HOUSTON	1,171.97	17,320.12	WAYNE	4,424.11	51,440.88
HUMPHREYS	36,771.35	32,572.49	WEAKLEY	11,127.03	128,498.14
JACKSON	8,905.38	19,047.30	WHITE	18,451.17	118,455.21
JEFFERSON	58,667.32	282,686.60	WILLIAMSON	1,988,907.16	5,551,871.13
JOHNSON	14,338.26	59,030.89	WILSON	306,999.93	1,843,356.36
KNOX	1,813,853.06	7,264,181.86	OUT OF STATE	1,551,517.18	6,429,230.00
LAKE	1,691.14	14,495.79			
LAUDERDALE	9,991.97	98,776.88	TOTALS	21,806,571.17	106,162,810.87

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JANUARY 2019

CLASSIFICATION	JANUARY FY 2018	JANUARY FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	27,960,044	28,443,553	483,509	1.73%
Paint, Glass and Wallpaper Stores	1,035,911	1,026,020	-9,892	-0.95%
Hardware Stores	5,120,545	5,410,381	289,836	5.66%
Retail Nurseries & Garden Stores	2,862,021	2,847,954	-14,067	-0.49%
Mobile Home Dealers	726,355	667,592	-58,763	-8.09%
SUBTOTAL	37,704,876	38,395,500	690,624	1.83%
GENERAL MERCHANDISE				
Department Stores	73,697,124	71,477,570	-2,219,554	-3.01%
Variety Stores	3,952,953	3,337,598	-615,354	-15.57%
Miscellaneous General Merchandise	27,736,729	27,674,261	-62,469	-0.23%
SUBTOTAL	105,386,806	102,489,429	-2,897,377	-2.75%
FOOD STORES				
Grocery Stores	57,856,462	58,325,937	469,475	0.81%
Meat & Fish Markets	195,949	230,305	34,355	17.53%
Fruit & Vegetable	152,681	183,181	30,501	19.98%
Candy, Nut & Confectionery	290,552	289,276	-1,276	-0.44%
Dairy Products Stores	9,399	7,375	-2,024	-21.54%
Retail Bakeries	934,506	951,474	16,968	1.82%
Miscellaneous Food Stores	2,713,239	2,872,684	159,445	5.88%
SUBTOTAL	62,152,788	62,860,233	707,445	1.14%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	58,926,706	61,627,801	2,701,095	4.58%
Motor Vehicle Dealers, Used Car	13,733,072	14,964,782	1,231,710	8.97%
Auto & Home Supply Stores	8,464,705	8,600,578	135,873	1.61%
Gasoline Service Stations	12,007,672	13,659,170	1,651,498	13.75%
Boat Dealers	194,957	243,748	48,791	25.03%
Recreational Vehicle Dealers	522,965	611,397	88,431	16.91%
Motorcycle & All Other MV Dealers	5,028,442	4,446,133	-582,309	-11.58%
SUBTOTAL	98,878,519	104,153,608	5,275,089	5.33%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,318,560	1,509,099	190,538	14.45%
Women's Clothing	4,741,499	5,233,500	492,001	10.38%
Women's Accessory & Specialty	2,009,362	1,791,075	-218,287	-10.86%
Children's & Infants' Wear Stores	1,234,700	1,038,621	-196,079	-15.88%
Family Clothing Stores	14,748,956	15,920,784	1,171,828	7.95%
Shoe Stores	3,996,993	4,331,204	334,211	8.36%
Miscellaneous Apparel & Accessory	3,958,851	4,292,512	333,661	8.43%
SUBTOTAL	32,008,921	34,116,795	2,107,874	6.59%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,522,472	8,087,765	565,293	7.51%
Home Furnishings	4,980,462	5,341,828	361,366	7.26%
Household Appliance Stores	962,098	737,092	-225,006	-23.39%
Electronic Stores and Music Stores	19,776,274	19,894,096	117,822	0.60%
SUBTOTAL	33,241,305	34,060,782	819,476	2.47%
EATING & DRINKING PLACES				
Eating Places	70,479,741	79,308,516	8,828,774	12.53%
Drinking Places	1,329,928	1,948,338	618,410	46.50%
SUBTOTAL	71,809,669	81,256,853	9,447,184	13.16%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JANUARY 2019

CLASSIFICATION	JANUARY FY 2018	JANUARY FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	6,733,979	6,703,145	-30,834	-0.46%
Liquor Stores	7,017,935	7,872,039	854,104	12.17%
Used Merchandise etc.	1,493,311	1,495,072	1,760	0.12%
Sporting Goods & Bicycle Shops	9,973,280	9,624,860	-348,420	-3.49%
Book Stores	1,908,735	1,993,688	84,953	4.45%
Stationery Stores	1,608,361	1,632,082	23,722	1.47%
Jewelry Stores	5,667,041	5,286,695	-380,346	-6.71%
Hobby, Toy & Game	3,220,124	1,725,189	-1,494,935	-46.42%
Gift, Novelty & Souvenir	3,015,286	3,336,508	321,221	10.65%
Luggage & Leather Goods	708,033	694,202	-13,831	-1.95%
Sewing, Needlework & Piece Goods	422,212	423,497	1,284	0.30%
Catalogue & Mail Order Houses	19,068,773	21,916,742	2,847,969	14.94%
Automatic Merchandising Machines	719,533	727,364	7,831	1.09%
Direct Selling Establishments	3,819,949	5,002,846	1,182,897	30.97%
Fuel Dealers	1,076,431	1,184,907	108,477	10.08%
Florists	543,457	562,569	19,112	3.52%
Tobacco Stores and Stands	1,343,053	1,478,578	135,524	10.09%
News Dealers & Newsstands	91,682	103,903	12,222	13.33%
Optical Goods Stores	305,975	232,671	-73,304	-23.96%
Miscellaneous Retail, N.E.C.	32,465,997	33,514,394	1,048,397	3.23%
SUBTOTAL	101,203,147	105,510,951	4,307,804	4.26%
TOTAL RETAIL	542,386,032	562,844,150	20,458,119	3.77%
SERVICES				
HOTELS & LODGING PLACES	17,068,627	19,826,676	2,758,050	16.16%
PERSONAL SERVICES	4,645,035	4,997,087	352,053	7.58%
BUSINESS SERVICES	28,109,477	40,268,276	12,158,799	43.26%
AUTO REPAIR, SERVICES & PARKING	16,791,061	19,008,448	2,217,387	13.21%
MISCELLANEOUS REPAIR SERVICES	2,877,578	3,169,842	292,264	10.16%
MOTION PICTURES	1,959,519	2,150,683	191,164	9.76%
AMUSEMENT SERVICES	10,555,171	11,731,747	1,176,576	11.15%
HEALTH SERVICES	3,172,490	3,671,369	498,878	15.73%
OTHER SERVICES	4,384,275	5,806,354	1,422,078	32.44%
TOTAL SERVICES	89,563,234	110,630,483	21,067,249	23.52%
AGRICULTURE, FORESTRY, FISHING	639,707	753,994	114,287	17.87%
MINING	742,546	907,055	164,509	22.15%
CONSTRUCTION	12,636,474	14,764,123	2,127,649	16.84%
MANUFACTURING	52,187,222	60,094,425	7,907,204	15.15%
TRANSPORTATION	3,548,267	4,417,919	869,652	24.51%
COMMUNICATIONS	47,961,203	45,689,640	-2,271,563	-4.74%
ELECTRIC, GAS & SANITARY SERVICES	21,300,527	22,510,288	1,209,761	5.68%
WHOLESALE TRADE	67,848,326	73,602,864	5,754,538	8.48%
FINANCE, INSURANCE, REAL ESTATE	3,766,239	4,805,042	1,038,803	27.58%
TOTAL NON-RETAIL, NON-SERVICE	210,630,511	227,545,351	16,914,840	8.03%
COUNTY CLERK	13,832,747	13,188,164	-644,583	-4.66%
CONSUMER USE TAX	1,157,666	1,307,414	149,749	12.94%
UNCLASSIFIED	56,294,809	37,114,230	-19,180,578	-34.07%
GRAND TOTAL	913,864,998	952,629,793	38,171,495	4.24%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - JANUARY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	216,439,260	232,126,717	15,687,457	7.25%
Paint, Glass and Wallpaper Stores	8,932,463	9,560,866	628,404	7.04%
Hardware Stores	37,528,642	40,110,409	2,581,768	6.88%
Retail Nurseries & Garden Stores	19,044,687	20,280,693	1,236,006	6.49%
Mobile Home Dealers	4,250,171	4,846,013	595,842	14.02%
SUBTOTAL	286,195,222	306,924,699	20,729,476	7.24%
GENERAL MERCHANDISE				
Department Stores	368,901,238	370,083,684	1,182,447	0.32%
Variety Stores	19,528,700	16,811,219	-2,717,481	-13.92%
Miscellaneous General Merchandise	150,633,403	155,935,310	5,301,906	3.52%
SUBTOTAL	539,063,342	542,830,213	3,766,872	0.70%
FOOD STORES				
Grocery Stores	315,694,331	317,932,040	2,237,710	0.71%
Meat & Fish Markets	1,123,911	1,131,988	8,077	0.72%
Fruit & Vegetable	955,174	1,056,392	101,218	10.60%
Candy, Nut & Confectionery	1,309,295	1,370,636	61,341	4.69%
Dairy Products Stores	112,266	91,866	-20,400	-18.17%
Retail Bakeries	5,635,199	5,622,873	-12,326	-0.22%
Miscellaneous Food Stores	16,962,244	17,179,964	217,720	1.28%
SUBTOTAL	341,792,420	344,385,759	2,593,340	0.76%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	388,334,830	403,771,358	15,436,528	3.98%
Motor Vehicle Dealers, Used Car	103,569,055	106,216,757	2,647,702	2.56%
Auto & Home Supply Stores	61,190,554	61,507,409	316,854	0.52%
Gasoline Service Stations	88,106,259	91,438,216	3,331,957	3.78%
Boat Dealers	3,902,470	3,693,511	-208,959	-5.35%
Recreational Vehicle Dealers	7,528,588	7,253,411	-275,177	-3.66%
Motorcycle & All Other MV Dealers	34,539,215	36,860,632	2,321,417	6.72%
SUBTOTAL	687,170,970	710,741,293	23,570,323	3.43%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	5,752,525	6,336,169	583,644	10.15%
Women's Clothing	23,391,775	25,572,852	2,181,077	9.32%
Women's Accessory & Specialty	8,091,218	7,666,702	-424,516	-5.25%
Children's & Infants' Wear Stores	6,405,679	6,105,051	-300,628	-4.69%
Family Clothing Stores	62,845,451	68,719,905	5,874,454	9.35%
Shoe Stores	20,317,804	21,929,778	1,611,974	7.93%
Miscellaneous Apparel & Accessory	20,608,116	22,183,683	1,575,568	7.65%
SUBTOTAL	147,412,568	158,514,140	11,101,573	7.53%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	48,417,396	50,605,765	2,188,369	4.52%
Home Furnishings	29,911,571	32,330,364	2,418,792	8.09%
Household Appliance Stores	5,361,306	4,974,314	-386,992	-7.22%
Electronic Stores and Music Stores	92,527,522	94,756,858	2,229,335	2.41%
SUBTOTAL	176,217,796	182,667,300	6,449,505	3.66%
EATING & DRINKING PLACES				
Eating Places	482,461,269	519,693,302	37,232,033	7.72%
Drinking Places	8,975,267	10,611,391	1,636,124	18.23%
SUBTOTAL	491,436,535	530,304,692	38,868,157	7.91%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - JANUARY 2019

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	35,316,220	33,853,276	-1,462,943	-4.14%
Liquor Stores	36,183,698	39,688,479	3,504,781	9.69%
Used Merchandise etc.	8,849,386	8,614,708	-234,678	-2.65%
Sporting Goods & Bicycle Shops	44,069,669	42,524,613	-1,545,057	-3.51%
Book Stores	8,468,366	8,421,770	-46,596	-0.55%
Stationery Stores	9,744,848	9,780,072	35,224	0.36%
Jewelry Stores	16,424,075	16,454,402	30,327	0.18%
Hobby, Toy & Game	11,793,244	9,006,518	-2,786,726	-23.63%
Gift, Novelty & Souvenir	17,210,892	20,207,260	2,996,368	17.41%
Luggage & Leather Goods	3,083,144	3,487,726	404,582	13.12%
Sewing, Needlework & Piece Goods	2,260,708	2,419,881	159,172	7.04%
Catalogue & Mail Order Houses	88,953,222	104,402,664	15,449,442	17.37%
Automatic Merchandising Machines	3,888,964	4,776,541	887,577	22.82%
Direct Selling Establishments	29,322,036	32,667,731	3,345,695	11.41%
Fuel Dealers	6,107,453	7,119,325	1,011,871	16.57%
Florists	3,115,113	3,107,494	-7,619	-0.24%
Tobacco Stores and Stands	9,935,260	10,260,964	325,703	3.28%
News Dealers & Newsstands	847,236	873,121	25,886	3.06%
Optical Goods Stores	1,303,709	1,353,226	49,517	3.80%
Miscellaneous Retail, N.E.C.	168,684,115	181,544,740	12,860,625	7.62%
SUBTOTAL	505,561,358	540,564,509	35,003,151	6.92%
TOTAL RETAIL	3,174,850,212	3,316,932,607	142,082,395	4.48%
SERVICES				
HOTELS & LODGING PLACES	148,165,227	160,192,467	12,027,240	8.12%
PERSONAL SERVICES	30,277,476	32,892,872	2,615,396	8.64%
BUSINESS SERVICES	182,984,180	221,196,547	38,212,367	20.88%
AUTO REPAIR, SERVICES & PARKING	125,019,866	134,436,550	9,416,683	7.53%
MISCELLANEOUS REPAIR SERVICES	19,277,772	20,804,473	1,526,701	7.92%
MOTION PICTURES	10,776,665	12,780,302	2,003,637	18.59%
AMUSEMENT SERVICES	63,853,103	71,381,204	7,528,101	11.79%
HEALTH SERVICES	11,244,273	11,732,182	487,909	4.34%
OTHER SERVICES	24,510,091	33,067,638	8,557,547	34.91%
TOTAL SERVICES	616,108,653	698,484,236	82,375,583	13.37%
AGRICULTURE, FORESTRY, FISHING	4,632,411	4,697,293	64,882	1.40%
MINING	5,445,018	5,350,377	-94,641	-1.74%
CONSTRUCTION	51,487,263	50,201,830	-1,285,433	-2.50%
MANUFACTURING	217,241,087	239,457,532	22,216,445	10.23%
TRANSPORTATION	19,585,168	24,470,248	4,885,080	24.94%
COMMUNICATIONS	308,960,512	317,620,612	8,660,100	2.80%
ELECTRIC, GAS & SANITARY SERVICES	155,378,302	162,319,006	6,940,703	4.47%
WHOLESALE TRADE	332,005,152	369,052,271	37,047,120	11.16%
FINANCE, INSURANCE, REAL ESTATE	19,605,063	22,877,058	3,271,995	16.69%
TOTAL NON-RETAIL, NON-SERVICE	1,114,339,976	1,196,046,228	81,706,252	7.33%
COUNTY CLERK	111,164,599	115,889,744	4,725,145	4.25%
CONSUMER USE TAX	4,190,533	6,472,475	2,281,942	54.45%
UNCLASSIFIED	265,765,470	270,388,163	4,622,693	1.74%
GRAND TOTAL	5,286,419,444	5,604,213,452	317,794,008	6.01%