



Revenue Collections

SEPTEMBER 2018

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-18

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CLASS OF TAX	September FY 2017	September FY 2018	September FY 2019	September FY 2017 - September FY 2018 \$ Change	September FY 2017 - September FY 2018 % Change	September FY 2018 - September FY 2019 \$ Change	September FY 2018 - September FY 2019 % Change
Sales and Use	692,034,962.51	725,172,577.40	777,609,770.22	33,137,614.89	4.79%	52,437,192.82	7.23%
Franchise & Excise	404,849,923.64	402,642,578.96	400,669,566.28	(2,207,344.68)	-0.55%	(1,973,012.68)	-0.49%
Business	4,840,297.06	4,239,910.61	6,663,299.79	(600,386.45)	-12.40%	2,423,389.18	57.16%
Gasoline	59,249,930.61	73,523,542.97	74,599,592.62	14,273,612.36	24.09%	1,076,049.65	1.46%
Motor Fuel	14,918,182.24	21,092,477.29	22,845,407.03	6,174,295.05	41.39%	1,752,929.74	8.31%
Petroleum Special	6,021,977.16	5,877,605.49	6,151,298.59	(144,371.67)	-2.40%	273,693.10	4.66%
Motor Vehicle Registration	23,079,017.00	26,084,467.00	25,931,590.44	3,005,450.00	13.02%	(152,876.56)	-0.59%
Motor Vehicle Title	2,154,801.56	2,110,544.72	2,227,322.75	(44,256.84)	-2.05%	116,778.03	5.53%
Income	(1,840,897.44)	623,363.83	(590,657.15)	2,464,261.27	133.86%	(1,214,020.98)	-194.75%
Inheritance, Gift & Estate	5,898,000.14	(54,998.42)	5,310.59	(5,952,998.56)	-100.93%	60,309.01	109.66%
Tobacco	21,926,693.94	21,170,080.91	20,955,796.68	(756,613.03)	-3.45%	(214,284.23)	-1.01%
Alcoholic Beverage	5,379,208.16	5,550,167.87	6,044,816.46	170,959.71	3.18%	494,648.59	8.91%
Beer	1,713,352.20	1,657,794.03	1,699,657.39	(55,558.17)	-3.24%	41,863.36	2.53%
Mixed Drink (LBD)	8,488,810.64	9,162,657.82	10,953,919.74	673,847.18	7.94%	1,791,261.92	19.55%
Privilege	27,645,747.55	26,460,431.52	31,360,708.66	(1,185,316.03)	-4.29%	4,900,277.14	18.52%
Gas & Oil Severance	55,183.91	37,887.61	61,599.74	(17,296.30)	-31.34%	23,712.13	62.59%
TVA	35,458,328.99	34,633,685.10	35,057,359.99	(824,643.89)	-2.33%	423,674.89	1.22%
Miscellaneous Taxes	105,961.82	14,000.28	1,490,149.45	(91,961.54)	-86.79%	1,476,149.17	10543.71%
TOTAL STATE COLLECTIONS	1,311,979,481.69	1,359,998,774.99	1,423,736,509.27	48,019,293.30	3.66%	63,737,734.28	4.69%
Local Government							
Local Sales Tax	204,312,806.88	212,824,263.18	231,337,388.90	8,511,456.30	4.17%	18,513,125.72	8.70%
Local Business Tax	5,622,380.04	4,555,225.91	4,840,877.10	(1,067,154.13)	-18.98%	285,651.19	6.27%
Local Business Tax Fees	595,851.57	496,186.85	568,898.74	(99,664.72)	-16.73%	72,711.89	14.65%
Mineral Tax	531,407.82	564,464.08	628,861.24	33,056.26	6.22%	64,397.16	11.41%
Coal Severance	71,772.00	32,405.00	17,675.81	(39,367.00)	-54.85%	(14,729.19)	-45.45%
TOTAL LOCAL COLLECTIONS	211,134,218.31	218,472,545.02	237,393,701.79	7,338,326.71	3.48%	18,921,156.77	8.66%
TOTAL COLLECTED REVENUE	1,523,113,700.00	1,578,471,320.01	1,661,130,211.06	55,357,620.01	3.63%	82,658,891.05	5.24%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2018- June 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	2,131,178,107.16	2,192,341,897.66	2,340,542,106.95	61,163,790.50	2.87%	148,200,209.29	6.76%
Franchise & Excise	503,213,327.69	514,822,743.69	498,334,356.79	11,609,416.00	2.31%	(16,488,386.90)	-3.20%
Business	17,630,821.44	17,313,193.27	26,951,016.21	(317,628.17)	-1.80%	9,637,822.94	55.67%
Gasoline	177,407,709.68	204,774,821.45	219,266,326.47	27,367,111.77	15.43%	14,491,505.02	7.08%
Motor Fuel	44,737,142.47	52,686,487.11	63,663,805.58	7,949,344.64	17.77%	10,977,318.47	20.84%
Petroleum Special	17,888,951.53	18,221,753.54	18,143,107.39	332,802.01	1.86%	(78,646.15)	-0.43%
Motor Vehicle Registration	67,709,708.36	76,627,609.81	90,268,806.72	8,917,901.45	13.17%	13,641,196.91	17.80%
Motor Vehicle Title	6,164,935.60	6,047,954.57	6,339,500.30	(116,981.03)	-1.90%	291,545.73	4.82%
Income	386,372.58	3,039,717.89	1,323,872.05	2,653,345.31	686.73%	(1,715,845.84)	-56.45%
Inheritance, Gift & Estate	9,729,189.33	819,058.19	114,716.79	(8,910,131.14)	-91.58%	(704,341.40)	-85.99%
Tobacco	66,836,385.92	67,391,080.94	63,996,332.86	554,695.02	0.83%	(3,394,748.08)	-5.04%
Alcoholic Beverage	17,023,247.72	16,294,358.28	17,316,466.40	(728,889.44)	-4.28%	1,022,108.12	6.27%
Beer	4,825,640.95	4,918,541.07	5,011,564.28	92,900.12	1.93%	93,023.21	1.89%
Mixed Drink (LBD)	25,196,815.90	27,993,619.38	32,396,588.91	2,796,803.48	11.10%	4,402,969.53	15.73%
Privilege	81,108,172.24	93,616,716.85	96,809,910.87	12,508,544.61	15.42%	3,193,194.02	3.41%
Gas & Oil Severance	160,963.73	110,409.43	244,106.71	(50,554.30)	-31.41%	133,697.28	121.09%
TVA	92,366,212.81	90,287,618.90	91,226,292.17	(2,078,593.91)	-2.25%	938,673.27	1.04%
Miscellaneous Taxes	26,107,893.61	25,871,574.95	27,011,804.66	(236,318.66)	-0.91%	1,140,229.71	4.41%
TOTAL STATE COLLECTIONS	3,289,671,598.72	3,413,179,156.98	3,598,960,682.11	123,507,558.26	3.75%	185,781,525.13	5.44%
Local Government							
Local Sales Tax	628,395,463.53	647,098,038.87	694,876,064.19	18,702,575.34	2.98%	47,778,025.32	7.38%
Local Business Tax	18,641,083.02	18,786,939.84	17,215,889.83	145,856.82	0.78%	(1,571,050.01)	-8.36%
Local Business Tax Fees	2,080,093.59	2,119,464.02	2,001,403.70	39,370.43	1.89%	(118,060.32)	-5.57%
Mineral Tax	1,504,636.13	1,657,979.48	1,762,313.98	153,343.35	10.19%	104,334.50	6.29%
Coal Severance	185,731.00	104,475.82	47,955.62	(81,255.18)	-43.75%	(56,520.20)	-54.10%
TOTAL LOCAL COLLECTIONS	650,807,007.27	669,766,898.03	715,903,627.32	18,959,890.76	2.91%	46,136,729.29	6.89%
TOTAL COLLECTED REVENUE	3,940,478,605.99	4,082,946,055.01	4,314,864,309.43	142,467,449.02	3.62%	231,918,254.42	5.68%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

September-18

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	570,557,173.53	614,951,684.20	44,394,510.67	7.78%
10102 State Cable TV	841,922.52	864,475.59	22,553.07	2.68%
10103 State Interstate Telecomm Sales	1,375,603.80	1,455,142.80	79,539.00	5.78%
10104 State Sales 1% Increase 2002	93,809,782.45	101,225,913.33	7,416,130.88	7.91%
10105 State Sales Single Article	5,093,420.86	5,239,224.34	145,803.48	2.86%
10106 State Sales Food	39,695,450.87	41,659,145.05	1,963,694.18	4.95%
10107 Prepaid Wireless	1,359,242.21	1,410,749.86	51,507.65	3.79%
10109 Transportation Equity	2,789,504.02	3,533,200.88	743,696.86	26.66%
10110 911 Board	9,650,477.14	7,270,234.17	(2,380,242.97)	-24.66%
TOTAL	725,172,577.40	777,609,770.22	52,437,192.82	7.23%
FRANCHISE & EXCISE				
11401-11403 Franchise	109,493,545.85	111,508,937.79	2,015,391.94	1.84%
11501-11503 Excise	166,250,215.53	166,694,250.49	444,034.96	0.27%
12101 F&E Est Payments	126,898,817.58	122,466,378.00	(4,432,439.58)	-3.49%
TOTAL	402,642,578.96	400,669,566.28	(1,973,012.68)	-0.49%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	988.38	0.00	(988.38)	-100.00%
12005 City Delinquent	713.11	0.00	(713.11)	-100.00%
12006-12009-Class 1-4	3,745,511.20	3,842,950.06	97,438.86	2.60%
12010 Class 5 Industrial Loan & Thrift	3,199.57	14,866.84	11,667.27	364.65%
12011 Transient Vendor, Flea Mkt & Other	190.37	0.00	(190.37)	-100.00%
12012 Audit P & I	404,719.53	2,648,669.37	2,243,949.84	554.45%
12013 Voluntary Disclosure State	84,588.45	156,813.52	72,225.07	85.38%
TOTAL	4,239,910.61	6,663,299.79	2,423,389.18	57.16%
GASOLINE				
10201 Tax	73,514,864.90	74,584,201.45	1,069,336.55	1.45%
10203 Hwy. Users Fuel Permits	3,000.00	19,500.00	16,500.00	550.00%
10205 Penalty & Interest-Reg	5,678.07	(4,108.83)	(9,786.90)	-172.36%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	73,523,542.97	74,599,592.62	1,076,049.65	1.46%
MOTOR FUEL				
10301 Tax Regular Diesel	20,942,445.02	22,637,320.46	1,694,875.44	8.09%
10302 Regular L. P.	16,261.30	33,508.86	17,247.56	106.07%
10305 Prepaid Diesel	(67.50)	31.00	98.50	145.93%
10307 Penalty & Interest-Reg.	10,053.40	935.22	(9,118.18)	-90.70%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	123,785.07	173,611.30	49,826.23	40.25%
10310 Carrier Dyed Fuel	0.00	0.19	0.19	100.00%
TOTAL	21,092,477.29	22,845,407.03	1,752,929.74	8.31%
PETROLEUM SPECIAL TAX				
10401 Tax	4,232,951.47	4,425,179.48	192,228.01	4.54%
10402 Penalties & Interest	1,071.89	967.84	(104.05)	-9.71%
10403 Environment Assurance Fee	1,643,582.13	1,725,151.27	81,569.14	4.96%
TOTAL	5,877,605.49	6,151,298.59	273,693.10	4.66%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

September-18

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	20,532,690.32	22,313,922.44	1,781,232.12	8.68%
10502 Drive-Out Tags	431,693.50	436,343.50	4,650.00	1.08%
10503 Temp. Operators Permits	15,979.00	15,900.50	(78.50)	-0.49%
10504 Fines	17,267.53	14,199.68	(3,067.85)	-17.77%
10505 Miscellaneous	1,497.50	(1,861.00)	(3,358.50)	-224.27%
10506 International Registration	4,760,755.68	2,849,448.37	(1,911,307.31)	-40.15%
10507 Personalized Registration	20,885.00	17,920.00	(2,965.00)	-14.20%
10508 Handicapped Registration	67,668.00	92,772.50	25,104.50	37.10%
10509 Over Weight Truck Fines	61,522.70	79,687.15	18,164.45	29.52%
10510 Inquiry Information Fees	4,301.50	0.00	(4,301.50)	-100.00%
10511 Fleet Registration	(66.39)	(9,406.15)	(9,339.76)	-14068.02%
10512 Trip Permits	33,000.00	9,000.00	(24,000.00)	-72.73%
10514 International Reg. (Safety)	122,070.66	74,121.45	(47,949.21)	-39.28%
10530 Electric Vehicle Fee	15,202.00	39,542.00	24,340.00	160.11%
TOTAL	26,084,467.00	25,931,590.44	(152,876.56)	-0.59%
MOTOR VEHICLE TITLE	2,110,544.72	2,227,322.75	116,778.03	5.53%
TOTAL	2,110,544.72	2,227,322.75	116,778.03	5.53%
INSURANCE VERIFICATION*	0.00	42,000.00	42,000.00	100.00%
TOTAL	0.00	42,000.00	42,000.00	100.00%
INCOME				
10601 Pre-Income Tax	(12,987,634.64)	(26,824,838.87)	(13,837,204.23)	-106.54%
10602 Tax	13,469,969.52	26,193,100.67	12,723,131.15	94.46%
10603 Penalties & Interest	141,028.95	41,081.05	(99,947.90)	-70.87%
TOTAL	623,363.83	(590,657.15)	(1,214,020.98)	-194.75%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	255,000.00	5,370.43	(249,629.57)	-97.89%
11602 Gift Tax Class A	1.58	(40.49)	(42.07)	-2662.66%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	(19.35)	(19.35)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(310,000.00)	0.00	310,000.00	100.00%
TOTAL	(54,998.42)	5,310.59	60,309.01	109.66%
TOBACCO				
11801 Cigarette Stamps	19,647,057.96	19,235,664.52	(411,393.44)	-2.09%
11802 Cigar & Other Tobacco Products	1,497,285.61	1,687,410.36	190,124.75	12.70%
11803 Fair Trade Info	16,164.46	15,832.13	(332.33)	-2.06%
11804 Licenses-Retail Dealer	500.00	200.00	(300.00)	-60.00%
11805 Licenses-Other	582.00	200.00	(382.00)	-65.64%
11808 Penalty	6,486.16	9,642.67	3,156.51	48.67%
11809 LDR Penalty	2,004.72	6,847.00	4,842.28	241.54%
TOTAL	21,170,080.91	20,955,796.68	(214,284.23)	-1.01%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,124,445.69	4,385,994.65	261,548.96	6.34%
11002 Wine Tax & High Alcohol Beer	1,234,983.89	1,458,617.13	223,633.24	18.11%
11003 Licenses	0.00	13,919.73	13,919.73	100.00%
11011 Brand Registration	12,994.09	15,148.05	2,153.96	16.58%
11013 Wine Tax (Winery)	42,339.57	33,653.79	(8,685.78)	-20.51%
11014 Common Spirit Tax	1,238.78	1,333.57	94.79	7.65%
11015 Common Spirit Wine Tax	452.76	448.22	(4.54)	-1.00%
11016 Distiller's Tax	6,704.11	3,088.46	(3,615.65)	-53.93%
11017 Enforcement Tax	60,066.70	67,054.94	6,988.24	11.63%
11018 Wine Enforcement Tax	66,942.28	65,557.92	(1,384.36)	-2.07%
TOTAL	5,550,167.87	6,044,816.46	494,648.59	8.91%
BEER				
10901 Beer Barrellage	1,583,888.48	1,634,725.73	50,837.25	3.21%
10902 Certificate of Registration	200.00	240.00	40.00	20.00%
10905 Penalty & Interest	1,018.37	69.78	(948.59)	-93.15%
10906 Wholesale Beer	72,558.74	64,060.65	(8,498.09)	-11.71%
10908 Common Carrier Beer Tax	128.44	561.23	432.79	336.96%
TOTAL	1,657,794.03	1,699,657.39	41,863.36	2.53%
MIXED DRINK (LBD)				
11101 Tax	9,162,657.82	10,953,919.74	1,791,261.92	19.55%
TOTAL	9,162,657.82	10,953,919.74	1,791,261.92	19.55%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,317,779.81	17,059,054.05	1,741,274.24	11.37%
10706 Criminal Injuries Comp	237,421.19	221,013.97	(16,407.22)	-6.91%
10707 Penalties	11,994.49	27,746.19	15,751.70	131.32%
10709 Marriage License	64,386.73	74,015.07	9,628.34	14.95%
10710 Tire Tax	14,313.98	20,495.99	6,182.01	43.19%
10713 Professional Tax	1,643,976.32	3,636,814.00	1,992,837.68	121.22%
10714 Used Oil	207.23	7,734.82	7,527.59	3632.48%
10715 Auto Rental Surcharge	8,046.59	(3,846.18)	(11,892.77)	-147.80%
10716 Realty Mortgage	5,974,107.55	6,389,868.49	415,760.94	6.96%
10717 UCC	(1,150.00)	678,737.29	679,887.29	59120.63%
10718 Attorneys Administrative Fee	162,272.85	137,577.34	(24,695.51)	-15.22%
10719 Forfeiture of Bonds	15,372.12	94,104.02	78,731.90	512.17%
10720 Sex Offenders	4,929.34	5,220.20	290.86	5.90%
10721 Domestic Violence	71.25	133.00	61.75	86.67%
10726 Bail Bond Fee	31,590.20	18,402.41	(13,187.79)	-41.75%
10727 Aggravated Assault	1,911.90	3,143.87	1,231.97	64.44%
10728 Marriage License Increase 2002	186,130.02	205,257.43	19,127.41	10.28%
10729 Drug Violation Cases	9,279.53	9,386.21	106.68	1.15%
10730 Sexual Assault	6,997.11	6,543.16	(453.95)	-6.49%
10731 Drug Violation -No Treatment	102,394.26	87,665.01	(14,729.25)	-14.38%
10733 Municipal Training Education	34,162.07	36,498.36	2,336.29	6.84%
10734 Blood Alcohol	252,038.09	213,707.80	(38,330.29)	-15.21%
10735 Litigation	1,644,153.74	1,729,551.91	85,398.17	5.19%
10736 Alcohol Drug Treatment Fee	129,943.24	121,576.88	(8,366.36)	-6.44%
10737 Drag Racing Fine	423.12	543.54	120.42	28.46%
10738 Drug Testing Fee	323,862.21	302,890.54	(20,971.67)	-6.48%
10739 Victim Notification Fund	64,645.13	64,772.01	126.88	0.20%
10741 Ignition Interlock Device	33,994.97	38,928.79	4,933.82	14.51%
10742 Cash Bond Forfeiture	141,047.21	121,790.72	(19,256.49)	-13.65%
10743 Criminal Judicial Education	28,180.30	28,530.36	350.06	1.24%
10744 P. Defender/D. Attorney Expungement	12,819.01	14,775.60	1,956.59	15.26%
10745 Enviromental Fees	2,480.25	10,426.08	7,945.83	320.36%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	649.71	1,162.95	513.24	79.00%
10752 Advanced Age Adult Abuse Violations	0.00	(3,823.32)	(3,823.32)	-100.00%
10753 Telecom	0.00	310.10	310.10	100.00%
10754 Adult Performance Business Tax	0.00	0.00	0.00	0.00%
TOTAL	26,460,431.52	31,360,708.66	4,900,277.14	18.52%
Gas & Oil Severance				
11301-11302 Tax	37,887.61	61,599.74	23,712.13	62.59%
TOTAL	37,887.61	61,599.74	23,712.13	62.59%
TVA IN LIEU	34,633,685.10	35,057,359.99	423,674.89	1.22%
TOTAL	34,633,685.10	35,057,359.99	423,674.89	1.22%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	(6,458.65)	1,244,017.65	1,250,476.30	19361.26%
10802 Gas, Water, Power & Light	2,299.00	2,597.00	298.00	12.96%
10803 Mixing Bars, Clubs, etc.	6,165.68	8,925.72	2,760.04	44.76%
10809 Vending Machines	0.00	(127.71)	(127.71)	-100.00%
10810 Bottlers	4.25	226,446.79	226,442.54	5328059.76%
TOTAL	2,010.28	1,481,859.45	1,479,849.17	73614.08%
COIN AMUSEMENT				
11901 Coin Tax	5,990.00	4,290.00	(1,700.00)	-28.38%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	6,000.00	4,000.00	(2,000.00)	-33.33%
TOTAL	11,990.00	8,290.00	(3,700.00)	-30.86%
TOTAL MISC.TAXES	14,000.28	1,490,149.45	1,476,149.17	10543.71%
GRAND TOTAL	1,359,998,774.99	1,423,736,509.27	63,737,734.28	4.69%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018- June 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	1,732,298,291.24	1,856,664,143.94	124,365,852.70	7.18%
10102 State Cable TV	2,572,984.12	2,864,376.03	291,391.91	11.33%
10103 State Interstate Telecomm Sales	4,050,912.32	4,247,745.42	196,833.10	4.86%
10104 State Sales 1% Increase 2002	284,948,758.25	303,607,862.79	18,659,104.54	6.55%
10105 State Sales Single Article	14,941,373.91	15,347,921.35	406,547.44	2.72%
10106 State Sales Food	127,784,556.39	123,021,103.61	(4,763,452.78)	-3.73%
10107 Prepaid Wireless	4,873,984.21	5,022,849.94	148,865.73	3.05%
10109 Transportation Equity	6,825,833.12	8,482,850.55	1,657,017.43	24.28%
10110 911 Board	14,045,204.10	21,283,253.32	7,238,049.22	51.53%
TOTAL	2,192,341,897.66	2,340,542,106.95	148,200,209.29	6.76%
FRANCHISE & EXCISE				
11401-11403 Franchise	186,822,274.45	189,676,535.81	2,854,261.36	1.53%
11501-11503 Excise	333,529,937.67	317,822,936.15	(15,707,001.52)	-4.71%
12101 F&E Est Payments	(5,529,468.43)	(9,165,115.17)	(3,635,646.74)	-65.75%
TOTAL	514,822,743.69	498,334,356.79	(16,488,386.90)	-3.20%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	3,302.32	0.00	(3,302.32)	-100.00%
12005 City Delinquent	2,807.00	0.00	(2,807.00)	-100.00%
12006-12009-Class 1-4	15,335,838.81	13,395,355.43	(1,940,483.38)	-12.65%
12010 Class 5 Industrial Loan & Thrift	53,945.54	171,945.11	117,999.57	218.74%
12011 Transient Vendor, Flea Mkt & Other	378.29	0.00	(378.29)	-100.00%
12012 Audit P & I	1,556,455.03	13,028,460.55	11,472,005.52	737.06%
12013 Voluntary Disclosure State	360,466.28	355,255.12	(5,211.16)	-1.45%
TOTAL	17,313,193.27	26,951,016.21	9,637,822.94	55.67%
GASOLINE				
10201 Tax	204,874,128.18	219,356,206.67	14,482,078.49	7.07%
10203 Hwy. Users Fuel Permits	15,000.00	39,000.00	24,000.00	160.00%
10205 Penalty & Interest-Reg	(114,306.73)	(128,880.20)	(14,573.47)	-12.75%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	204,774,821.45	219,266,326.47	14,491,505.02	7.08%
MOTOR FUEL				
10301 Tax Regular Diesel	52,332,064.74	62,697,184.50	10,365,119.76	19.81%
10302 Regular L. P.	67,612.53	100,277.73	32,665.20	48.31%
10305 Prepaid Diesel	(135.00)	978.06	1,113.06	824.49%
10307 Penalty & Interest-Reg.	(380.35)	(5,090.96)	(4,710.61)	-1238.49%
10308 Dyed Fuel	3,500.00	0.00	(3,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	242,440.05	831,847.91	589,407.86	243.11%
10310 Carrier Dyed Fuel	41,385.14	38,608.34	(2,776.80)	-6.71%
TOTAL	52,686,487.11	63,663,805.58	10,977,318.47	20.84%
PETROLEUM SPECIAL TAX				
10401 Tax	13,113,608.21	13,060,218.03	(53,390.18)	-0.41%
10402 Penalties & Interest	(8,552.09)	(9,892.72)	(1,340.63)	-15.68%
10403 Environment Assurance Fee	5,116,697.42	5,092,782.08	(23,915.34)	-0.47%
TOTAL	18,221,753.54	18,143,107.39	(78,646.15)	-0.43%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018- June 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	57,254,967.59	63,479,399.12	6,224,431.53	10.87%
10502 Drive-Out Tags	1,264,170.00	1,315,335.00	51,165.00	4.05%
10503 Temp. Operators Permits	46,704.00	44,781.00	(1,923.00)	-4.12%
10504 Fines	59,127.86	39,729.83	(19,398.03)	-32.81%
10505 Miscellaneous	4,547.86	0.00	(4,547.86)	-100.00%
10506 International Registration	16,870,081.15	24,500,168.25	7,630,087.10	45.23%
10507 Personalized Registration	100,028.00	64,865.00	(35,163.00)	-35.15%
10508 Handicapped Registration	219,115.00	270,309.50	51,194.50	23.36%
10509 Over Weight Truck Fines	194,015.95	213,390.85	19,374.90	9.99%
10510 Inquiry Information Fees	13,438.50	0.00	(13,438.50)	-100.00%
10511 Fleet Registration	45,345.71	30,057.64	(15,288.07)	-33.71%
10512 Trip Permits	84,000.00	39,000.00	(45,000.00)	-53.57%
10514 International Reg. (Safety)	432,566.19	175,011.95	(257,554.24)	-59.54%
10530 Electric Vehicle Fee	39,502.00	96,758.58	57,256.58	144.95%
TOTAL	76,627,609.81	90,268,806.72	13,641,196.91	17.80%
MOTOR VEHICLE TITLE				
	6,047,954.57	6,339,500.30	291,545.73	4.82%
TOTAL	6,047,954.57	6,339,500.30	291,545.73	4.82%
INSURANCE VERIFICATION*				
	0.00	116,580.00	116,580.00	100.00%
TOTAL	0.00	116,580.00	116,580.00	100.00%
INCOME				
10601 Pre-Income Tax	(20,651,222.69)	(32,920,827.15)	(12,269,604.46)	-59.41%
10602 Tax	23,140,825.34	34,074,242.71	10,933,417.37	47.25%
10603 Penalties & Interest	550,115.24	170,456.49	(379,658.75)	-69.01%
TOTAL	3,039,717.89	1,323,872.05	(1,715,845.84)	-56.45%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	1,511,231.94	327,361.44	(1,183,870.50)	-78.34%
11602 Gift Tax Class A	11,080.00	18,519.01	7,439.01	67.14%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	6,746.25	(26.85)	(6,773.10)	-100.40%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(710,000.00)	(235,000.00)	475,000.00	66.90%
TOTAL	819,058.19	114,716.79	(704,341.40)	-85.99%
TOBACCO				
11801 Cigarette Stamps	62,497,615.17	60,789,779.74	(1,707,835.43)	-2.73%
11802 Cigar & Other Tobacco Products	4,701,424.89	3,182,726.04	(1,518,698.85)	-32.30%
11803 Fair Trade Info	51,583.77	50,567.36	(1,016.41)	-1.97%
11804 Licenses-Retail Dealer	3,400.70	893.00	(2,507.70)	-73.74%
11805 Licenses-Other	3,073.00	700.00	(2,373.00)	-77.22%
11808 Penalty	124,555.22	(36,061.10)	(160,616.32)	-128.95%
11809 LDR Penalty	9,428.19	7,727.82	(1,700.37)	-18.03%
TOTAL	67,391,080.94	63,996,332.86	(3,394,748.08)	-5.04%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	12,043,173.86	12,612,969.46	569,795.60	4.73%
11002 Wine Tax & High Alcohol Beer	3,699,781.66	4,108,001.72	408,220.06	11.03%
11003 Licenses	12,262.42	23,050.27	10,787.85	87.97%
11011 Brand Registration	52,634.96	69,147.14	16,512.18	31.37%
11013 Wine Tax (Winery)	115,093.45	112,148.85	(2,944.60)	-2.56%
11014 Common Spirit Tax	3,051.54	4,276.64	1,225.10	40.15%
11015 Common Spirit Wine Tax	1,597.72	1,639.07	41.35	2.59%
11016 Distiller's Tax	5,973.35	9,225.03	3,251.68	54.44%
11017 Enforcement Tax	174,329.71	197,682.99	23,353.28	13.40%
11018 Wine Enforcement Tax	186,459.61	178,325.23	(8,134.38)	-4.36%
TOTAL	16,294,358.28	17,316,466.40	1,022,108.12	6.27%
BEER				
10901 Beer Barrellage	4,714,283.09	4,790,111.18	75,828.09	1.61%
10902 Certificate of Registration	776.60	520.77	(255.83)	-32.94%
10905 Penalty & Interest	3,779.80	5,515.78	1,735.98	45.93%
10906 Wholesale Beer	199,401.46	213,565.08	14,163.62	7.10%
10908 Common Carrier Beer Tax	300.12	1,851.47	1,551.35	516.91%
TOTAL	4,918,541.07	5,011,564.28	93,023.21	1.89%
MIXED DRINK (LBD)				
11101 Tax	27,993,619.38	32,396,588.91	4,402,969.53	15.73%
TOTAL	27,993,619.38	32,396,588.91	4,402,969.53	15.73%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	46,289,375.72	51,095,911.66	4,806,535.94	10.38%
10706 Criminal Injuries Comp	682,312.60	656,367.18	(25,945.42)	-3.80%
10707 Penalties	50,633.84	67,417.94	16,784.10	33.15%
10709 Marriage License	200,112.04	211,879.41	11,767.37	5.88%
10710 Tire Tax	1,704,540.93	1,851,396.10	146,855.17	8.62%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	11,820,305.90	8,126,143.70	(3,694,162.20)	-31.25%
10714 Used Oil	211,614.17	227,098.67	15,484.50	7.32%
10715 Auto Rental Surcharge	3,164,015.13	2,743,953.04	(420,062.09)	-13.28%
10716 Realty Mortgage	17,855,515.90	18,761,572.98	906,057.08	5.07%
10717 UCC	1,813,271.47	2,829,741.78	1,016,470.31	56.06%
10718 Attorneys Administrative Fee	435,251.04	430,520.30	(4,730.74)	-1.09%
10719 Forfeiture of Bonds	111,848.00	228,366.22	116,518.18	104.18%
10720 Sex Offenders	13,263.82	17,222.25	3,958.43	29.84%
10721 Domestic Violence	394.25	180.50	(213.75)	-54.22%
10726 Bail Bond Fee	471,902.31	375,275.88	(96,626.43)	-20.48%
10727 Aggravated Assault	6,757.63	6,769.44	11.81	0.17%
10728 Marriage License Increase 2002	570,428.71	574,916.34	4,487.63	0.79%
10729 Drug Violation Cases	29,489.38	26,951.68	(2,537.70)	-8.61%
10730 Sexual Assault	26,661.55	18,820.52	(7,841.03)	-29.41%
10731 Drug Violation -No Treatment	282,669.56	265,262.76	(17,406.80)	-6.16%
10733 Municipal Training Education	124,846.54	103,427.08	(21,419.46)	-17.16%
10734 Blood Alcohol	693,951.88	637,631.20	(56,320.68)	-8.12%
10735 Litigation	4,648,489.60	4,975,765.79	327,276.19	7.04%
10736 Alcohol Drug Treatment Fee	344,928.34	368,198.27	23,269.93	6.75%
10737 Drag Racing Fine	1,646.52	2,951.45	1,304.93	79.25%
10738 Drug Testing Fee	902,746.59	938,833.69	36,087.10	4.00%
10739 Victim Notification Fund	187,518.65	190,832.22	3,313.57	1.77%
10741 Ignition Interlock Device	96,031.79	98,917.50	2,885.71	3.00%
10742 Cash Bond Forfeiture	399,795.22	344,336.77	(55,458.45)	-13.87%
10743 Criminal Judicial Education	80,527.65	82,720.75	2,193.10	2.72%
10744 P. Defender/D. Attorney Expungement	39,078.93	42,887.59	3,808.66	9.75%
10745 Environmental Fees	291,879.08	316,553.58	24,674.50	8.45%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	0.00	94.52	94.52	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	59,928.00	66,343.64	6,415.64	10.71%
10751 Vet Drug Violation	2,012.04	5,471.54	3,459.50	171.94%
10752 Advanced Age Adult Abuse Violations	0.00	(20,204.73)	(20,204.73)	100.00%
10753 Telecom	0.00	125,791.66	125,791.66	100.00%
10754 Adult Performance Business Tax	0.00	13,590.00	13,590.00	100.00%
TOTAL	93,616,716.85	96,809,910.87	3,193,194.02	3.41%
Gas & Oil Severance				
11301-11302 Tax	110,409.43	244,106.71	133,697.28	121.09%
TOTAL	110,409.43	244,106.71	133,697.28	121.09%
TVA IN LIEU				
TOTAL	90,287,618.90	91,226,292.17	938,673.27	1.04%
TOTAL	90,287,618.90	91,226,292.17	938,673.27	1.04%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	114.60	114.60	100.00%
TOTAL	0.00	114.60	114.60	100.00%
GROSS RECEIPTS				
10801 Bottlers	13,514,887.48	14,989,618.07	1,474,730.59	10.91%
10802 Gas, Water, Power & Light	8,270,678.00	7,648,615.00	(622,063.00)	-7.52%
10803 Mixing Bars, Clubs, etc.	24,334.47	27,632.32	3,297.85	13.55%
10809 Vending Machines	2,759.10	2,239.60	(519.50)	-18.83%
10810 Bottlers	3,937,586.44	4,203,629.05	266,042.61	6.76%
TOTAL	25,750,245.49	26,871,734.04	1,121,488.55	4.36%
COIN AMUSEMENT				
11901 Coin Tax	70,136.71	49,110.00	(21,026.71)	-29.98%
11902 Penalty & Interest	1,192.75	46,906.02	45,713.27	3832.59%
11904 License Fee	50,000.00	43,940.00	(6,060.00)	-12.12%
TOTAL	121,329.46	139,956.02	18,626.56	15.35%
TOTAL MISC.TAXES	25,871,574.95	27,011,804.66	1,140,229.71	4.41%
GRAND TOTAL	3,413,179,156.98	3,598,960,682.11	185,781,525.13	5.44%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	SEPTEMBER FY 2019	YTD FY 2019	COUNTIES	SEPTEMBER FY 2019	YTD FY 2019
ANDERSON	(7,128.56)	29,836.19	LAWRENCE	1,315.67	2,535.77
BEDFORD	1,881.87	8,549.34	LEWIS	0.00	93.00
BENTON	0.00	817.66	LINCOLN	2,567.89	8,306.67
BLEDSON	(416.62)	(334.40)	LOUDON	5,920.38	35,362.50
BLOUNT	35,795.42	54,910.01	MCMINN	(1,598.66)	1,393.92
BRADLEY	10,703.37	(9,997.97)	MCMINRY	244.25	2,866.75
CAMPBELL	5,769.00	3,994.57	MACON	140.00	224.17
CANNON	(24,323.88)	(20,792.97)	MADISON	(16,885.49)	50,679.06
CARROLL	0.00	996.13	MARION	8,657.87	10,040.60
CARTER	(9,771.45)	(10,960.37)	MARSHALL	4,670.00	25,150.33
CHEATHAM	6,257.33	7,914.19	MAURY	14,061.31	31,302.60
CHESTER	458.15	976.45	MEIGS	0.00	65.35
CLAIBORNE	110.92	1,461.55	MONROE	(1,043.00)	(373.25)
CLAY	1,537.54	1,682.04	MONTGOMERY	8,085.35	13,740.94
COCKE	(254.00)	620.65	MOORE	4,051.00	1,891.00
COFFEE	17,789.58	25,335.16	MORGAN	357.00	357.00
CROCKETT	216.48	7,768.00	OBION	(363.00)	472.70
CUMBERLAND	9,623.29	27,790.72	OVERTON	1,206.00	2,391.67
DAVIDSON	136,124.86	507,261.89	PERRY	9,977.57	9,992.17
DECATUR	843.00	3,968.00	PICKETT	345.00	402.13
DEKALB	3,637.00	3,974.64	POLK	2,646.00	1,693.04
DICKSON	2,204.00	3,994.94	PUTNAM	5,574.20	44,570.89
DYER	(2,771.95)	12,527.84	RHEA	2,944.45	1,643.44
FAYETTE	(11,212.12)	(12,164.86)	ROANE	2,383.52	16,979.64
FENTRESS	1,307.00	4,527.00	ROBERTSON	(44,924.45)	(36,506.78)
FRANKLIN	7,341.78	19,375.94	RUTHERFORD	(31,440.34)	(14,819.29)
GIBSON	3,834.23	15,329.19	SCOTT	0.00	(24.00)
GILES	114,775.04	120,635.50	SEQUATCHIE	156.04	3,126.29
GRAINGER	270.00	822.28	SEVIER	28,146.03	45,963.05
GREENE	(2,014.66)	20,736.06	SHELBY	344,347.34	704,245.75
GRUNDY	3,950.80	2,998.64	SMITH	(1,579.00)	7,233.40
HAMBLEN	15,028.61	17,541.53	STEWART	0.00	1,223.14
HAMILTON	575,619.05	744,298.45	SULLIVAN	45,048.30	65,872.25
HANCOCK	(859.00)	(808.04)	SUMNER	19,367.39	160,219.34
HARDEMAN	790.62	(2,217.52)	TIPTON	(15,586.33)	(11,217.64)
HARDIN	1,196.00	(7,089.03)	TROUSDALE	4,118.00	2,110.00
HAWKINS	23,341.54	37,489.69	UNICOI	252.88	1,140.90
HAYWOOD	68.88	57.88	UNION	0.00	223.61
HENDERSON	3,374.10	4,721.70	VAN BUREN	0.00	80.00
HENRY	345.23	(3,134.86)	WARREN	4,835.04	7,084.41
HICKMAN	135.04	1,297.04	WASHINGTON	(18,388.58)	11,656.04
HOUSTON	144.00	144.00	WAYNE	751.17	3,782.74
HUMPHREYS	2,067.00	2,500.00	WEAKLEY	1,767.54	(4,937.84)
JACKSON	1,286.30	1,737.36	WHITE	1,091.29	4,062.72
JEFFERSON	11,415.54	8,449.66	WILLIAMSON	54,154.48	452,509.67
JOHNSON	10,528.00	10,670.40	WILSON	10,583.54	65,513.85
KNOX	(294,772.03)	(120,780.20)	OUT OF STATE	(1,704,693.10)	(1,934,753.52)
LAKE	0.00	0.00			
LAUDERDALE	(168.00)	(1,130.20)	TOTALS	(590,657.15)	1,323,872.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	SEPTEMBER FY 2019	YTD FY 2019	COUNTIES	SEPTEMBER FY 2019	YTD FY 2019
ANDERSON	316,944.14	973,852.40	LAWRENCE	132,654.07	382,386.33
BEDFORD	225,743.46	595,101.35	LEWIS	38,662.25	115,363.64
BENTON	67,108.69	186,302.74	LINCOLN	126,963.92	342,292.10
BLED SOE	39,389.08	129,892.70	LOUDON	174,476.49	568,807.51
BLOUNT	486,974.28	1,519,414.78	MCMINN	188,234.60	591,608.13
BRADLEY	327,898.81	1,003,132.76	MCNAIRY	80,937.25	244,575.45
CAMPBELL	115,208.42	325,957.43	MACON	77,786.01	233,166.61
CANNON	58,341.25	157,412.35	MADISON	354,884.68	1,082,557.02
CARROLL	77,888.16	233,075.54	MARION	101,964.85	315,929.44
CARTER	169,300.80	508,109.96	MARSHALL	110,571.71	306,933.57
CHEATHAM	159,655.58	470,978.54	MAURY	340,033.33	978,095.00
CHESTER	52,741.62	150,095.25	MEIGS	50,260.89	147,380.16
CLAIBORNE	92,303.21	272,317.69	MONROE	141,775.40	424,772.49
CLAY	28,604.96	84,224.33	MONTGOMERY	539,578.82	1,622,159.78
COCKE	108,299.57	340,842.61	MOORE	31,824.28	81,199.88
COFFEE	237,918.30	637,872.77	MORGAN	131,571.12	419,328.58
CROCKETT	61,873.16	157,871.45	OBION	114,443.95	306,709.13
CUMBERLAND	239,722.25	715,123.27	OVERTON	89,716.80	236,250.55
DAVIDSON	1,998,768.20	5,957,703.99	PERRY	32,786.75	97,354.44
DECATUR	36,261.89	104,328.54	PICKETT	18,428.53	58,975.27
DEKALB	74,770.46	199,893.07	POLK	38,583.60	157,983.87
DICKSON	192,782.64	544,480.76	PUTNAM	256,552.00	769,985.93
DYER	124,617.00	357,096.33	RHEA	113,427.38	316,224.34
FAYETTE	155,961.20	443,212.09	ROANE	170,871.58	514,124.85
FENTRESS	67,177.49	188,408.05	ROBERTSON	247,963.75	710,515.38
FRANKLIN	168,296.19	440,955.03	RUTHERFORD	935,097.52	2,697,749.81
GIBSON	156,383.16	430,254.79	SCOTT	81,317.62	217,097.95
GILES	113,261.31	327,236.54	SEQUATCHIE	72,834.51	221,985.83
GRAINGER	76,011.34	248,427.67	SEVIER	354,099.23	1,056,110.85
GREENE	234,518.91	710,615.94	SHELBY	2,392,530.22	6,716,098.75
GRUNDY	55,305.26	149,504.02	SMITH	69,845.91	216,702.59
HAMBLEN	194,961.36	579,831.75	STEWART	48,798.55	155,742.56
HAMILTON	2,026,109.12	4,354,283.26	SULLIVAN	498,663.90	1,542,069.52
HANCOCK	17,745.81	50,244.36	SUMNER	536,531.47	1,519,556.55
HARDEMAN	68,951.10	189,070.27	TIPTON	199,778.25	559,377.83
HARDIN	92,877.71	273,343.65	TROUSDALE	31,589.37	89,031.63
HAWKINS	165,160.54	479,554.68	UNICOI	60,595.25	179,931.24
HAYWOOD	56,030.64	154,270.07	UNION	55,893.62	167,333.16
HENDERSON	87,273.28	267,973.46	VAN BUREN	17,423.61	54,387.47
HENRY	110,054.15	332,468.72	WARREN	147,743.27	436,197.22
HICKMAN	75,744.36	218,350.11	WASHINGTON	391,778.76	1,156,061.03
HOUSTON	20,787.17	67,152.56	WAYNE	49,046.18	142,704.41
HUMPHREYS	72,632.73	208,042.03	WEAKLEY	101,292.88	265,540.33
JACKSON	34,862.67	114,372.18	WHITE	94,445.08	284,098.70
JEFFERSON	210,430.10	554,760.58	WILLIAMSON	718,928.34	2,069,336.57
JOHNSON	57,094.50	167,614.52	WILSON	468,038.32	1,301,933.56
KNOX	1,576,533.14	4,527,687.39	STATE	16,718.21	83,339.14
LAKE	11,421.63	34,546.17			
LAUDERDALE	67,277.56	185,072.47	TOTALS	22,313,922.44	63,479,399.12

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

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COUNTIES	SEPTEMBER FY 2019	YTD FY 2019	COUNTIES	SEPTEMBER FY 2019	YTD FY 2019
ANDERSON	160,703.48	447,460.09	LAWRENCE	87,615.59	211,518.83
BEDFORD	128,426.66	349,487.30	LEWIS	28,734.37	57,314.50
BENTON	20,112.95	61,535.92	LINCOLN	80,582.72	202,910.73
BLED SOE	14,700.11	39,978.84	LOUDON	172,727.92	632,628.18
BLOUNT	398,054.77	1,191,280.78	MCMINN	80,282.34	240,975.49
BRADLEY	226,864.54	749,364.20	MCNAIRY	18,679.61	77,088.64
CAMPBELL	75,560.34	250,025.19	MACON	34,888.76	119,235.35
CANNON	31,624.39	92,296.67	MADISON	260,686.61	660,077.40
CARROLL	45,045.53	103,536.09	MARION	86,272.95	203,782.32
CARTER	146,726.09	322,745.95	MARSHALL	89,993.65	277,622.08
CHEATHAM	126,293.25	357,503.48	MAURY	504,074.20	1,348,170.55
CHESTER	21,565.66	64,489.49	MEIGS	15,457.12	59,016.99
CLAIBORNE	40,432.30	111,322.23	MONROE	64,834.00	248,773.71
CLAY	11,221.08	47,075.45	MONTGOMERY	875,703.68	2,687,963.18
COCKE	46,507.49	114,661.27	MOORE	12,757.87	32,543.05
COFFEE	148,428.69	409,198.95	MORGAN	20,481.60	56,493.83
CROCKETT	10,940.72	58,159.13	OBION	53,902.03	124,810.30
CUMBERLAND	182,628.56	544,042.36	OVERTON	45,432.91	106,371.09
DAVIDSON	4,565,823.98	12,827,958.98	PERRY	15,527.52	56,505.30
DECATUR	30,223.80	64,661.09	PICKETT	5,906.25	44,266.80
DEKALB	68,671.15	156,397.20	POLK	22,751.17	70,098.62
DICKSON	161,924.81	491,141.79	PUTNAM	194,210.62	662,781.31
DYER	54,237.11	164,707.97	RHEA	58,179.21	260,781.97
FAYETTE	151,836.13	450,290.55	ROANE	119,977.26	333,584.29
FENTRESS	29,696.40	113,819.43	ROBERTSON	213,841.52	639,089.37
FRANKLIN	106,955.24	339,832.92	RUTHERFORD	1,416,171.19	4,468,762.47
GIBSON	62,931.14	238,508.49	SCOTT	13,387.79	53,287.45
GILES	48,244.18	161,085.61	SEQUATCHIE	27,269.61	77,155.16
GRAINGER	31,143.42	98,065.57	SEVIER	446,978.29	1,336,153.29
GREENE	108,423.53	278,028.74	SHELBY	2,593,574.58	7,954,908.93
GRUNDY	15,616.38	39,308.04	SMITH	39,848.44	111,226.94
HAMBLEN	90,527.19	361,916.21	STEWART	31,544.37	72,258.62
HAMILTON	1,337,109.10	3,613,678.20	SULLIVAN	307,408.76	1,036,084.27
HANCOCK	13,338.08	24,071.99	SUMNER	934,683.95	2,568,472.57
HARDEMAN	26,926.86	76,607.35	TIPTON	117,648.31	312,949.99
HARDIN	72,577.94	187,107.41	TROUSDALE	19,397.44	55,945.72
HAWKINS	61,871.04	196,403.44	UNICOI	22,001.36	74,739.34
HAYWOOD	19,222.89	58,865.35	UNION	41,991.27	123,791.32
HENDERSON	33,081.43	103,761.47	VAN BUREN	10,604.09	41,020.61
HENRY	60,539.00	160,205.59	WARREN	72,450.00	229,501.94
HICKMAN	41,106.85	120,327.85	WASHINGTON	0.00	709,999.98
HOUSTON	8,334.45	23,260.78	WAYNE	13,362.43	44,379.51
HUMPHREYS	47,673.45	321,833.59	WEAKLEY	47,130.93	131,280.17
JACKSON	15,214.36	48,312.01	WHITE	49,723.28	136,954.17
JEFFERSON	127,760.94	349,813.28	WILLIAMSON	2,336,084.66	6,896,907.54
JOHNSON	21,872.35	65,140.42	WILSON	796,000.02	2,146,875.19
KNOX	1,685,153.18	5,225,682.04	OUT OF STATE	678,737.29	2,951,460.85
LAKE	565.59	24,553.60			
LAUDERDALE	13,721.71	39,196.16	TOTALS	24,127,659.83	72,687,226.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	SEPTEMBER FY 2019	YTD FY 2019	COUNTIES	SEPTEMBER FY 2019	YTD FY 2019
ANDERSON	7,570,947.05	22,196,503.62	LAWRENCE	2,552,226.78	7,464,956.26
BEDFORD	3,468,018.17	10,155,378.19	LEWIS	684,284.27	2,021,941.34
BENTON	834,942.98	2,728,623.81	LINCOLN	2,039,547.62	5,852,664.20
BLED SOE	210,430.91	629,538.03	LOUDON	3,952,480.27	12,244,904.73
BLOUNT	12,394,303.82	37,659,598.14	MCMINN	3,574,359.33	10,519,408.92
BRADLEY	8,408,134.89	25,410,454.77	MCNAIRY	1,244,943.52	3,205,160.05
CAMPBELL	2,302,320.52	7,517,060.15	MACON	1,126,870.26	3,364,567.01
CANNON	419,230.15	1,240,341.60	MADISON	12,224,777.15	37,376,181.78
CARROLL	1,238,486.53	3,603,597.24	MARION	1,942,651.97	6,114,744.54
CARTER	2,605,052.17	8,032,919.13	MARSHALL	2,224,005.39	6,530,563.76
CHEATHAM	1,864,905.66	5,680,030.86	MAURY	8,385,048.56	24,439,023.27
CHESTER	691,681.29	2,054,819.16	MEIGS	539,998.77	1,634,832.52
CLAIBORNE	1,250,928.31	3,728,056.44	MONROE	2,750,284.27	8,433,685.05
CLAY	326,324.06	1,010,851.56	MONTGOMERY	16,599,170.24	49,654,294.67
COCKE	2,013,815.60	6,498,479.97	MOORE	266,524.28	770,474.34
COFFEE	5,193,764.46	17,667,968.71	MORGAN	428,816.23	1,125,377.95
CROCKETT	389,297.62	1,179,305.18	OBION	2,337,337.84	7,053,990.91
CUMBERLAND	4,628,818.64	14,068,491.36	OVERTON	1,033,383.58	3,044,552.45
DAVIDSON	114,794,720.62	340,299,070.51	PERRY	288,255.74	841,614.94
DECATUR	624,162.69	1,857,614.15	PICKETT	305,237.92	1,002,427.01
DEKALB	908,939.75	2,920,352.03	POLK	467,835.35	1,521,779.64
DICKSON	4,847,263.20	14,751,251.64	PUTNAM	8,993,073.90	27,044,895.93
DYER	2,899,482.52	8,597,460.45	RHEA	1,843,014.39	5,620,404.88
FAYETTE	1,900,841.84	5,598,286.15	ROANE	4,764,622.46	10,300,476.01
FENTRESS	805,471.89	2,487,641.05	ROBERTSON	4,567,442.21	13,895,086.80
FRANKLIN	2,464,856.42	7,563,399.30	RUTHERFORD	33,252,987.29	98,958,443.47
GIBSON	2,651,466.85	8,097,390.90	SCOTT	965,084.40	2,909,122.88
GILES	1,921,353.90	5,942,398.70	SEQUATCHIE	698,922.13	2,024,547.13
GRAINGER	571,381.25	1,740,625.89	SEVIER	23,036,738.53	80,756,850.06
GREENE	4,031,184.53	12,401,978.98	SHELBY	84,972,798.92	253,356,655.22
GRUNDY	335,514.99	1,057,676.73	SMITH	1,021,673.94	3,100,758.68
HAMBLÉN	6,361,630.70	19,504,447.71	STEWART	471,857.26	1,337,389.58
HAMILTON	39,684,227.55	119,422,272.25	SULLIVAN	16,514,625.85	47,470,621.83
HANCOCK	128,274.97	393,481.26	SUMNER	12,164,371.87	38,348,237.33
HARDEMAN	947,019.29	2,816,374.51	TIPTON	2,444,840.84	7,404,307.43
HARDIN	2,443,395.21	7,747,483.53	TROUSDALE	308,588.43	889,398.72
HAWKINS	2,062,870.49	6,191,195.77	UNICOI	786,586.76	2,261,671.37
HAYWOOD	854,620.67	2,602,375.15	UNION	557,942.10	1,673,584.22
HENDERSON	1,704,592.75	5,321,024.84	VAN BUREN	113,202.82	422,366.29
HENRY	2,773,572.51	8,462,052.87	WARREN	2,365,937.79	7,167,726.40
HICKMAN	668,918.01	2,049,262.90	WASHINGTON	13,181,285.64	38,914,918.35
HOUSTON	225,466.71	694,397.39	WAYNE	502,889.32	1,496,086.30
HUMPHREYS	833,856.64	2,640,348.93	WEAKLEY	1,637,400.63	4,936,444.10
JACKSON	205,674.65	602,026.07	WHITE	1,373,286.58	4,207,233.33
JEFFERSON	2,883,049.30	8,905,154.90	WILLIAMSON	32,165,855.03	97,053,608.37
JOHNSON	616,884.27	1,876,038.14	WILSON	12,764,210.50	39,462,525.48
KNOX	57,415,012.86	171,542,523.91	OUT OF STATE	135,912,589.56	407,380,351.15
LAKE	119,730.77	409,584.55			
LAUDERDALE	763,061.10	2,374,041.22	TOTALS	777,609,770.22	2,340,542,106.95

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	SEPTEMBER FY 2019	YTD FY 2019	COUNTIES	SEPTEMBER FY 2019	YTD FY 2019
ANDERSON	2,480,839.61	7,337,380.36	LEWIS	263,040.70	764,463.21
BEDFORD	1,095,624.14	3,266,539.85	LINCOLN	628,065.73	1,818,660.33
BENTON	337,306.80	1,044,407.73	LOUDON	991,303.82	3,037,513.35
BLED SOE	80,897.29	242,368.75	MCMINN	940,582.68	2,794,431.45
BLOUNT	4,114,254.46	12,635,844.40	MCNAIRY	381,682.64	983,206.48
BRADLEY	2,825,466.46	8,698,107.15	MACON	334,033.40	1,003,727.11
CAMPBELL	701,532.42	2,247,760.02	MADISON	4,219,752.61	12,935,770.59
CANNON	109,227.86	328,148.30	MARION	727,657.28	2,273,602.86
CARROLL	449,882.68	1,307,722.49	MARSHALL	658,765.13	1,929,274.64
CARTER	1,013,676.38	3,132,499.38	MAURY	2,389,368.95	6,868,462.37
CHEATHAM	721,034.25	2,196,518.15	MEIGS	79,753.16	246,697.84
CHESTER	227,041.02	659,531.33	MONROE	893,712.09	2,715,922.89
CLAIBORNE	376,357.25	1,117,586.35	MONTGOMERY	5,675,213.14	16,691,959.63
CLAY	117,661.94	362,118.09	MOORE	99,825.07	291,054.79
COCKE	796,791.92	2,537,360.95	MORGAN	143,795.07	376,782.21
COFFEE	1,794,745.69	6,219,506.42	OBION	747,431.46	2,256,649.52
CROCKETT	157,315.01	475,772.73	OVERTON	351,249.62	1,018,270.92
CUMBERLAND	1,616,687.50	4,915,460.64	PERRY	101,899.67	297,587.23
DAVIDSON	35,090,470.03	104,096,906.86	PICKETT	102,630.74	359,443.39
DECATUR	211,467.56	619,472.97	POLK	171,408.09	534,493.66
DEKALB	336,874.96	1,079,121.49	PUTNAM	3,105,140.90	9,292,824.82
DICKSON	1,664,178.63	5,121,132.05	RHEA	724,766.30	2,210,249.89
DYER	991,012.65	2,962,946.35	ROANE	1,452,896.71	2,975,116.31
FAYETTE	621,061.36	1,917,942.32	ROBERTSON	1,763,372.39	5,399,460.12
FENTRESS	285,704.44	863,999.74	RUTHERFORD	11,232,360.35	34,004,495.26
FRANKLIN	736,630.14	2,270,661.84	SCOTT	305,542.07	910,231.30
GIBSON	915,994.88	2,812,764.42	SEQUATCHIE	268,556.51	795,272.80
GILES	659,902.71	2,042,210.89	SEVIER	8,971,601.14	31,492,042.28
GRAINGER	207,714.00	634,217.91	SHELBY	25,843,772.04	78,109,789.74
GREENE	1,441,956.82	4,410,609.42	SMITH	380,034.13	1,156,221.87
GRUNDY	115,886.11	362,610.50	STEWART	164,063.70	486,372.35
HAMBLEN	2,072,015.94	6,363,415.86	SULLIVAN	5,008,060.23	14,350,708.55
HAMILTON	11,675,874.30	35,445,029.33	SUMNER	3,767,894.22	11,981,177.60
HANCOCK	35,590.06	109,942.38	TIPTON	872,345.44	2,624,393.53
HARDEMAN	328,416.30	1,000,595.64	TROUSDALE	98,223.60	291,520.14
HARDIN	742,722.75	2,395,604.44	UNICOI	286,878.16	852,946.88
HAWKINS	816,308.79	2,444,247.22	UNION	183,279.97	541,182.04
HAYWOOD	261,152.57	815,449.54	VAN BUREN	50,027.36	177,694.98
HENDERSON	586,184.32	1,787,714.03	WARREN	867,035.50	2,656,836.11
HENRY	867,164.48	2,715,675.23	WASHINGTON	4,109,128.44	12,210,082.77
HICKMAN	239,313.09	719,926.08	WAYNE	188,344.81	563,333.15
HOUSTON	93,226.75	292,471.76	WEAKLEY	599,228.65	1,765,884.10
HUMPHREYS	374,115.23	1,142,091.62	WHITE	383,666.99	1,183,234.34
JACKSON	88,774.71	258,451.62	WILLIAMSON	11,100,123.38	33,520,170.16
JEFFERSON	1,025,080.04	3,155,311.47	WILSON	3,921,347.68	12,017,456.93
JOHNSON	127,606.18	388,066.28	OUT OF STATE	23,511,737.58	65,746,398.49
KNOX	16,644,940.70	49,266,290.94	TELECOM	2,743,873.08	8,346,171.34
LAKE	55,982.06	183,287.62			
LAUDERDALE	300,940.89	916,774.47			
LAWRENCE	902,310.39	2,697,246.49	TOTALS	231,337,388.90	694,876,064.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

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COUNTIES	BUSINESS FY 2019	YTD FY 2019	COUNTIES	BUSINESS FY 2019	YTD FY 2018
ANDERSON	113,906.95	281,087.70	LAWRENCE	40,770.44	121,429.43
BEDFORD	24,153.69	149,639.57	LEWIS	3,741.11	17,913.21
BENTON	4,300.39	21,891.86	LINCOLN	19,594.42	62,477.94
BLED SOE	7,614.12	19,863.93	LOUDON	82,969.63	193,265.38
BLOUNT	161,690.84	799,920.35	MCMINN	43,269.07	147,905.71
BRADLEY	133,316.74	326,648.60	MCNAIRY	7,451.18	29,715.11
CAMPBELL	25,513.41	64,364.94	MACON	7,276.79	31,287.55
CANNON	8,620.27	27,989.54	MADISON	130,712.31	658,698.26
CARROLL	(25,087.08)	16,085.20	MARION	34,531.71	64,362.53
CARTER	25,196.54	93,866.16	MARSHALL	15,521.12	78,136.48
CHEATHAM	56,351.25	101,680.27	MAURY	107,096.01	397,620.33
CHESTER	11,069.54	22,784.40	MEIGS	12,110.00	21,241.65
CLAIBORNE	16,443.14	34,762.64	MONROE	16,554.51	3,391,026.91
CLAY	5,630.53	8,478.89	MONTGOMERY	167,865.36	482,867.94
COCKE	16,500.30	103,255.73	MOORE	4,653.14	12,698.27
COFFEE	83,186.63	259,059.24	MORGAN	(2,744.95)	22,766.38
CROCKETT	8,328.20	40,510.52	OBION	21,969.85	102,017.92
CUMBERLAND	47,411.65	180,526.52	OVERTON	7,671.31	36,079.11
DAVIDSON	1,992,504.10	10,064,578.90	PERRY	7,239.97	22,884.52
DECATUR	14,638.71	19,123.51	PICKETT	4,628.90	9,030.32
DEKALB	5,438.74	34,071.17	POLK	5,761.50	(97,148.65)
DICKSON	55,817.31	241,396.70	PUTNAM	88,049.26	274,278.40
DYER	34,236.70	83,016.75	RHEA	17,081.30	61,514.27
FAYETTE	28,001.96	81,249.93	ROANE	35,874.06	102,571.60
FENTRESS	6,329.34	36,492.21	ROBERTSON	66,954.76	38,435.04
FRANKLIN	20,209.44	90,183.49	RUTHERFORD	728,623.88	2,854,157.29
GIBSON	17,103.00	116,141.59	SCOTT	10,729.45	47,903.73
GILES	20,163.03	76,873.16	SEQUATCHIE	10,639.13	31,897.84
GRAINGER	12,342.46	28,987.76	SEVIER	313,157.09	891,108.55
GREENE	40,032.67	134,946.82	SHELBY	2,985,068.65	10,477,665.50
GRUNDY	11,439.92	16,653.18	SMITH	12,303.34	55,475.69
HAMBLEN	143,269.24	362,166.93	STEWART	19,409.38	31,415.73
HAMILTON	650,147.61	1,988,007.17	SULLIVAN	165,396.56	529,249.71
HANCOCK	592.47	3,044.52	SUMNER	218,527.11	851,855.04
HARDEMAN	5,522.35	49,457.39	TIPTON	27,113.82	109,400.55
HARDIN	15,167.06	49,445.77	TROUSDALE	2,584.32	3,505.38
HAWKINS	15,132.30	80,058.78	UNICOI	3,720.20	26,185.61
HAYWOOD	5,132.34	46,105.44	UNION	3,603.55	12,833.63
HENDERSON	35,126.55	107,986.78	VAN BUREN	1,388.09	3,446.61
HENRY	12,567.07	78,427.13	WARREN	20,793.47	75,157.14
HICKMAN	9,003.07	31,207.12	WASHINGTON	143,976.11	475,659.11
HOUSTON	2,219.67	14,209.15	WAYNE	5,449.12	31,475.16
HUMPHREYS	(65,320.12)	(30,016.30)	WEAKLEY	33,810.50	96,490.93
JACKSON	1,065.67	8,266.02	WHITE	14,558.75	42,363.82
JEFFERSON	32,171.28	113,795.34	WILLIAMSON	423,603.49	1,144,903.38
JOHNSON	5,474.51	18,049.64	WILSON	383,035.21	811,436.84
KNOX	743,116.88	2,425,342.83	OUT OF STATE	993,775.17	2,304,449.47
LAKE	1,686.42	4,162.58			
LAUDERDALE	10,727.62	51,349.90	TOTALS	12,073,075.63	46,168,309.74

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
SEPTEMBER 2018

CLASSIFICATION	SEPTEMBER FY 2018	SEPTEMBER FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	29,293,890	33,003,338	3,709,448	12.66%
Paint, Glass and Wallpaper Stores	1,373,635	1,557,009	183,374	13.35%
Hardware Stores	5,071,558	5,682,017	610,459	12.04%
Retail Nurseries & Garden Stores	2,619,566	2,920,347	300,782	11.48%
Mobile Home Dealers	583,346	780,585	197,239	33.81%
SUBTOTAL	38,941,994	43,943,296	5,001,301	12.84%
GENERAL MERCHANDISE				
Department Stores	45,939,124	47,670,996	1,731,872	3.77%
Variety Stores	1,761,994	1,989,675	227,681	12.92%
Miscellaneous General Merchandise	21,358,727	22,469,452	1,110,725	5.20%
SUBTOTAL	69,059,845	72,130,123	3,070,278	4.45%
FOOD STORES				
Grocery Stores	42,885,620	43,755,323	869,703	2.03%
Meat & Fish Markets	157,264	125,004	-32,260	-20.51%
Fruit & Vegetable	142,140	126,800	-15,340	-10.79%
Candy, Nut & Confectionery	168,662	160,702	-7,960	-4.72%
Dairy Products Stores	19,531	12,577	-6,953	-35.60%
Retail Bakeries	773,572	764,044	-9,528	-1.23%
Miscellaneous Food Stores	2,363,627	2,352,355	-11,272	-0.48%
SUBTOTAL	46,510,415	47,296,805	786,390	1.69%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	58,428,742	60,601,519	2,172,777	3.72%
Motor Vehicle Dealers, Used Car	16,225,460	16,236,083	10,623	0.07%
Auto & Home Supply Stores	9,124,612	9,298,544	173,932	1.91%
Gasoline Service Stations	12,972,196	13,043,670	71,474	0.55%
Boat Dealers	578,923	682,243	103,320	17.85%
Recreational Vehicle Dealers	1,236,692	1,239,861	3,169	0.26%
Motorcycle & All Other MV Dealers	5,353,596	5,824,253	470,657	8.79%
SUBTOTAL	103,920,222	106,926,173	3,005,951	2.89%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	533,396	695,161	161,765	30.33%
Women's Clothing	2,655,621	2,864,618	208,997	7.87%
Women's Accessory & Specialty	872,662	840,124	-32,539	-3.73%
Children's & Infants' Wear Stores	735,126	686,909	-48,217	-6.56%
Family Clothing Stores	7,128,869	7,942,528	813,660	11.41%
Shoe Stores	2,952,713	3,019,024	66,311	2.25%
Miscellaneous Apparel & Accessory	3,016,518	3,173,698	157,180	5.21%
SUBTOTAL	17,894,905	19,222,063	1,327,158	7.42%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,845,981	7,129,219	283,237	4.14%
Home Furnishings	4,117,617	4,619,415	501,798	12.19%
Household Appliance Stores	542,619	709,310	166,691	30.72%
Electronic Stores and Music Stores	11,065,200	11,539,189	473,988	4.28%
SUBTOTAL	22,571,418	23,997,132	1,425,715	6.32%
EATING & DRINKING PLACES				
Eating Places	67,889,347	70,884,465	2,995,118	4.41%
Drinking Places	1,223,074	1,245,512	22,438	1.83%
SUBTOTAL	69,112,421	72,129,977	3,017,556	4.37%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
SEPTEMBER 2018

CLASSIFICATION	SEPTEMBER FY 2018	SEPTEMBER FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,794,480	4,462,877	-331,603	-6.92%
Liquor Stores	4,651,808	5,127,882	476,074	10.23%
Used Merchandise etc.	1,260,140	1,134,439	-125,701	-9.98%
Sporting Goods & Bicycle Shops	5,608,565	5,174,782	-433,783	-7.73%
Book Stores	1,126,433	1,100,870	-25,563	-2.27%
Stationery Stores	1,516,333	1,482,586	-33,747	-2.23%
Jewelry Stores	1,619,643	1,673,124	53,481	3.30%
Hobby, Toy & Game	1,098,756	1,053,264	-45,492	-4.14%
Gift, Novelty & Souvenir	2,624,575	2,832,400	207,824	7.92%
Luggage & Leather Goods	358,420	486,263	127,843	35.67%
Sewing, Needlework & Piece Goods	280,366	312,790	32,424	11.57%
Catalogue & Mail Order Houses	11,032,167	12,272,667	1,240,500	11.24%
Automatic Merchandising Machines	391,375	687,253	295,878	75.60%
Direct Selling Establishments	3,115,962	4,804,089	1,688,127	54.18%
Fuel Dealers	798,987	989,358	190,371	23.83%
Florists	411,788	382,578	-29,210	-7.09%
Tobacco Stores and Stands	1,463,474	1,528,513	65,038	4.44%
News Dealers & Newsstands	96,232	128,959	32,727	34.01%
Optical Goods Stores	210,247	224,435	14,188	6.75%
Miscellaneous Retail, N.E.C.	22,097,075	24,442,661	2,345,586	10.61%
SUBTOTAL	64,556,828	70,301,788	5,744,961	8.90%
TOTAL RETAIL	432,568,049	455,947,358	23,379,309	5.40%
SERVICES				
HOTELS & LODGING PLACES	20,797,155	20,276,031	-521,124	-2.51%
PERSONAL SERVICES	4,281,116	4,532,223	251,107	5.87%
BUSINESS SERVICES	24,851,138	28,712,472	3,861,334	15.54%
AUTO REPAIR, SERVICES & PARKING	18,829,556	19,869,636	1,040,080	5.52%
MISCELLANEOUS REPAIR SERVICES	2,896,264	2,918,974	22,710	0.78%
MOTION PICTURES	1,100,801	1,381,203	280,402	25.47%
AMUSEMENT SERVICES	8,655,935	9,536,070	880,134	10.17%
HEALTH SERVICES	1,389,278	1,282,524	-106,754	-7.68%
OTHER SERVICES	3,314,539	4,818,415	1,503,876	45.37%
TOTAL SERVICES	86,115,780	93,327,547	7,211,767	8.37%
AGRICULTURE, FORESTRY, FISHING	624,104	600,418	-23,686	-3.80%
MINING	802,922	703,751	-99,171	-12.35%
CONSTRUCTION	5,148,535	4,921,086	-227,450	-4.42%
MANUFACTURING	27,174,151	32,014,778	4,840,627	17.81%
TRANSPORTATION	2,657,359	3,185,872	528,513	19.89%
COMMUNICATIONS	45,621,935	43,928,539	-1,693,396	-3.71%
ELECTRIC, GAS & SANITARY SERVICES	24,314,213	24,684,274	370,060	1.52%
WHOLESALE TRADE	45,532,626	50,332,133	4,799,507	10.54%
FINANCE, INSURANCE, REAL ESTATE	2,244,184	2,367,147	122,963	5.48%
TOTAL NON-RETAIL, NON-SERVICES	154,120,028	162,737,997	8,617,969	5.59%
COUNTY CLERK	17,828,545	18,613,444	784,899	4.40%
CONSUMER USE TAX	-56,091	558,113	614,204	1095.02%
UNCLASSIFIED	34,596,265	46,425,312	11,829,047	34.19%
GRAND TOTAL	725,172,576	777,609,770	38,171,495	7.23%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - SEPTEMBER 2018

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	95,345,766	107,236,329	11,890,563	12.47%
Paint, Glass and Wallpaper Stores	4,003,628	4,458,501	454,873	11.36%
Hardware Stores	16,637,651	18,197,327	1,559,676	9.37%
Retail Nurseries & Garden Stores	8,756,407	9,455,349	698,942	7.98%
Mobile Home Dealers	1,909,859	2,407,699	497,840	26.07%
SUBTOTAL	126,653,311	141,755,206	15,101,895	11.92%
GENERAL MERCHANDISE				
Department Stores	144,298,969	143,389,606	-909,363	-0.63%
Variety Stores	7,238,518	6,515,493	-723,025	-9.99%
Miscellaneous General Merchandise	62,159,329	64,856,303	2,696,974	4.34%
SUBTOTAL	213,696,816	214,761,403	1,064,587	0.50%
FOOD STORES				
Grocery Stores	133,552,246	131,131,577	-2,420,670	-1.81%
Meat & Fish Markets	509,223	440,397	-68,827	-13.52%
Fruit & Vegetable	412,588	423,045	10,457	2.53%
Candy, Nut & Confectionery	511,098	532,472	21,374	4.18%
Dairy Products Stores	65,919	50,972	-14,947	-22.67%
Retail Bakeries	2,287,974	2,273,144	-14,831	-0.65%
Miscellaneous Food Stores	7,331,447	7,183,079	-148,368	-2.02%
SUBTOTAL	144,670,495	142,034,685	-2,635,810	-1.82%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	170,090,462	177,424,483	7,334,021	4.31%
Motor Vehicle Dealers, Used Car	47,631,267	47,649,017	17,749	0.04%
Auto & Home Supply Stores	27,355,513	27,393,368	37,855	0.14%
Gasoline Service Stations	39,437,828	39,381,208	-56,621	-0.14%
Boat Dealers	2,626,220	2,509,431	-116,789	-4.45%
Recreational Vehicle Dealers	3,978,855	3,759,862	-218,993	-5.50%
Motorcycle & All Other MV Dealers	16,372,109	17,553,546	1,181,437	7.22%
SUBTOTAL	307,492,255	315,670,915	8,178,660	2.66%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,960,376	2,104,939	144,562	7.37%
Women's Clothing	8,562,602	8,975,680	413,079	4.82%
Women's Accessory & Specialty	2,924,616	2,822,302	-102,315	-3.50%
Children's & Infants' Wear Stores	2,203,409	2,105,833	-97,576	-4.43%
Family Clothing Stores	22,127,564	23,151,141	1,023,576	4.63%
Shoe Stores	7,969,802	8,246,989	277,187	3.48%
Miscellaneous Apparel & Accessory	8,332,381	8,579,825	247,444	2.97%
SUBTOTAL	54,080,751	55,986,708	1,905,958	3.52%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	20,822,432	20,804,520	-17,911	-0.09%
Home Furnishings	11,982,402	13,243,471	1,261,068	10.52%
Household Appliance Stores	2,145,159	2,063,600	-81,559	-3.80%
Electronic Stores and Music Stores	33,954,987	36,309,485	2,354,497	6.93%
SUBTOTAL	68,904,980	72,421,076	3,516,095	5.10%
EATING & DRINKING PLACES				
Eating Places	210,184,281	218,531,744	8,347,463	3.97%
Drinking Places	3,813,259	3,890,557	77,299	2.03%
SUBTOTAL	213,997,540	222,422,302	8,424,762	3.94%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - SEPTEMBER 2018

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	14,225,792	13,151,524	-1,074,267	-7.55%
Liquor Stores	14,427,669	15,466,850	1,039,181	7.20%
Used Merchandise etc.	3,644,693	3,357,160	-287,533	-7.89%
Sporting Goods & Bicycle Shops	17,982,649	15,650,661	-2,331,988	-12.97%
Book Stores	3,130,889	3,032,379	-98,509	-3.15%
Stationery Stores	4,143,344	4,019,582	-123,762	-2.99%
Jewelry Stores	5,206,900	5,406,348	199,448	3.83%
Hobby, Toy & Game	3,694,574	3,736,228	41,654	1.13%
Gift, Novelty & Souvenir	7,557,966	9,064,703	1,506,738	19.94%
Luggage & Leather Goods	1,120,605	1,311,299	190,694	17.02%
Sewing, Needlework & Piece Goods	835,193	882,704	47,511	5.69%
Catalogue & Mail Order Houses	32,910,701	37,033,203	4,122,502	12.53%
Automatic Merchandising Machines	1,630,389	2,167,631	537,242	32.95%
Direct Selling Establishments	12,395,469	14,475,751	2,080,282	16.78%
Fuel Dealers	2,325,263	2,856,393	531,130	22.84%
Florists	1,251,877	1,179,942	-71,935	-5.75%
Tobacco Stores and Stands	4,331,553	4,503,982	172,429	3.98%
News Dealers & Newsstands	431,652	382,847	-48,806	-11.31%
Optical Goods Stores	585,715	757,602	171,887	29.35%
Miscellaneous Retail, N.E.C.	69,178,899	75,467,852	6,288,953	9.09%
SUBTOTAL	201,011,795	213,904,642	12,892,847	6.41%
TOTAL RETAIL	1,330,507,944	1,378,956,936	48,448,992	3.64%
SERVICES				
HOTELS & LODGING PLACES	67,023,691	66,806,835	-216,856	-0.32%
PERSONAL SERVICES	12,698,916	13,672,240	973,324	7.66%
BUSINESS SERVICES	76,253,745	87,009,296	10,755,551	14.10%
AUTO REPAIR, SERVICES & PARKING	55,780,352	58,558,915	2,778,564	4.98%
MISCELLANEOUS REPAIR SERVICES	8,975,123	8,977,367	2,244	0.03%
MOTION PICTURES	4,797,330	5,317,103	519,773	10.83%
AMUSEMENT SERVICES	28,380,093	30,664,522	2,284,429	8.05%
HEALTH SERVICES	4,033,719	4,197,563	163,844	4.06%
OTHER SERVICES	9,929,308	11,711,888	1,782,579	17.95%
TOTAL SERVICES	267,872,277	286,915,728	19,043,452	7.11%
AGRICULTURE, FORESTRY, FISHING	2,163,163	1,976,999	-186,164	-8.61%
MINING	2,401,549	2,202,708	-198,842	-8.28%
CONSTRUCTION	15,863,848	16,888,586	1,024,738	6.46%
MANUFACTURING	81,753,524	91,932,170	10,178,646	12.45%
TRANSPORTATION	7,918,388	9,770,112	1,851,725	23.39%
COMMUNICATIONS	126,811,482	134,440,168	7,628,686	6.02%
ELECTRIC, GAS & SANITARY SERVICES	70,642,623	72,844,327	2,201,704	3.12%
WHOLESALE TRADE	134,731,657	148,975,975	14,244,318	10.57%
FINANCE, INSURANCE, REAL ESTATE	7,938,663	8,825,596	886,933	11.17%
TOTAL NON-RETAIL, NON-SERVICES	450,224,897	487,856,641	37,631,745	8.36%
COUNTY CLERK	49,777,875	54,359,242	4,581,366	9.20%
CONSUMER USE TAX	1,106,270	2,199,503	1,093,233	98.82%
UNCLASSIFIED	92,852,629	130,254,056	37,401,426	40.28%
GRAND TOTAL	2,192,341,893	2,340,542,107	148,200,214	6.76%