



Revenue Collections

AUGUST 2018

DAVID GERREGANO
Commissioner





TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

August-18

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CLASS OF TAX	August FY 2017	August FY 2018	August FY 2019	August FY 2017- August FY 2018 \$ Change	August FY 2017- August FY 2018 % Change	August FY 2018- August FY 2019 \$ Change	August FY 2018- August FY 2019 % Change
Sales and Use	696,480,971.60	718,478,581.86	762,388,257.24	21,997,610.26	3.16%	43,909,675.38	6.11%
Franchise & Excise	42,062,630.12	30,923,314.04	32,953,774.73	(11,139,316.08)	-26.48%	2,030,460.69	6.57%
Business	7,258,997.25	5,366,898.05	9,819,862.73	(1,892,099.20)	-26.07%	4,452,964.68	82.97%
Gasoline	56,224,386.21	71,254,781.14	76,277,832.72	15,030,394.93	26.73%	5,023,051.58	7.05%
Motor Fuel	13,544,982.07	15,414,434.62	19,010,290.39	1,869,452.55	13.80%	3,595,855.77	23.33%
Petroleum Special	5,690,960.63	6,230,794.93	6,147,714.19	539,834.30	9.49%	(83,080.74)	-1.33%
Motor Vehicle Registration	20,870,992.98	25,386,773.91	36,405,011.97	4,515,780.93	21.64%	11,018,238.06	43.40%
Motor Vehicle Title	1,937,648.15	1,871,882.50	2,014,145.75	(65,765.65)	-3.39%	142,263.25	7.60%
Income	1,192,354.10	1,170,034.49	919,905.37	(22,319.61)	-1.87%	(250,129.12)	-21.38%
Inheritance, Gift & Estate	2,729,218.55	381,620.41	(6,387.11)	(2,347,598.14)	-86.02%	(388,007.52)	-101.67%
Tobacco	22,092,591.22	24,171,551.47	20,883,192.55	2,078,960.25	9.41%	(3,288,358.92)	-13.60%
Alcoholic Beverage	4,557,675.28	4,594,870.43	5,092,668.91	37,195.15	0.82%	497,798.48	10.83%
Beer	1,491,755.68	1,537,019.77	1,691,907.20	45,264.09	3.03%	154,887.43	10.08%
Mixed Drink (LBD)	8,323,645.39	9,173,011.39	10,363,236.74	849,366.00	10.20%	1,190,225.35	12.98%
Privilege	20,917,725.39	26,938,821.51	29,206,436.51	6,021,096.12	28.78%	2,267,615.00	8.42%
Gas & Oil Severance	45,421.95	33,536.47	92,465.08	(11,885.48)	-26.17%	58,928.61	175.72%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	14,272,446.30	9,940,808.15	10,868,275.10	(4,331,638.15)	-30.35%	927,466.95	9.33%
TOTAL STATE COLLECTIONS	948,148,344.78	980,695,702.04	1,052,213,056.16	32,547,357.26	3.43%	71,517,354.12	7.29%
Local Government							
Local Sales Tax	204,967,870.07	212,278,532.40	227,831,191.76	7,310,662.33	3.57%	15,552,659.36	7.33%
Local Business Tax	7,211,494.23	5,899,454.25	5,294,493.97	(1,312,039.98)	-18.19%	(604,960.28)	-10.25%
Local Business Tax Fees	866,953.61	648,249.94	644,805.08	(218,703.67)	-25.23%	(3,444.86)	-0.53%
Mineral Tax	485,512.25	564,628.65	573,996.68	79,116.40	16.30%	9,368.03	1.66%
Coal Severance	55,545.00	28,705.00	20,981.81	(26,840.00)	-48.32%	(7,723.19)	-26.91%
TOTAL LOCAL COLLECTIONS	213,587,375.16	219,419,570.24	234,365,469.30	5,832,195.08	2.73%	14,945,899.06	6.81%
TOTAL COLLECTED REVENUE	1,161,735,719.94	1,200,115,272.28	1,286,578,525.46	38,379,552.34	3.30%	86,463,253.18	7.20%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2018- June 2019

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CLASS OF TAX	FY 2017 YTD	FY 2018 YTD	FY 2019 YTD	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change
Sales and Use	1,439,143,144.65	1,467,169,320.26	1,562,932,336.73	28,026,175.61	1.95%	95,763,016.47	6.53%
Franchise & Excise	98,363,404.05	112,180,164.73	97,664,790.51	13,816,760.68	14.05%	(14,515,374.22)	-12.94%
Business	12,790,524.38	13,073,282.66	20,287,716.42	282,758.28	2.21%	7,214,433.76	55.18%
Gasoline	118,157,779.07	131,251,278.48	144,666,733.85	13,093,499.41	11.08%	13,415,455.37	10.22%
Motor Fuel	29,818,960.23	31,594,009.82	40,818,398.55	1,775,049.59	5.95%	9,224,388.73	29.20%
Petroleum Special	11,866,974.37	12,344,148.05	11,991,808.80	477,173.68	4.02%	(352,339.25)	-2.85%
Motor Vehicle Registration	44,630,691.36	50,543,142.81	64,337,216.28	5,912,451.45	13.25%	13,794,073.47	27.29%
Motor Vehicle Title	4,010,134.04	3,937,409.85	4,112,177.55	(72,724.19)	-1.81%	174,767.70	4.44%
Income	2,227,270.02	2,416,354.06	1,914,529.20	189,084.04	8.49%	(501,824.86)	-20.77%
Inheritance, Gift & Estate	3,831,189.19	514,230.70	109,406.20	(3,316,958.49)	-86.58%	(404,824.50)	-78.72%
Tobacco	44,909,691.98	46,221,000.03	43,040,536.18	1,311,308.05	2.92%	(3,180,463.85)	-6.88%
Alcoholic Beverage	11,644,039.56	10,744,190.41	11,271,649.94	(899,849.15)	-7.73%	527,459.53	4.91%
Beer	3,112,288.75	3,260,747.04	3,311,906.89	148,458.29	4.77%	51,159.85	1.57%
Mixed Drink (LBD)	16,708,005.26	18,830,961.56	21,442,669.17	2,122,956.30	12.71%	2,611,707.61	13.87%
Privilege	53,462,424.69	67,156,285.33	65,449,202.21	13,693,860.64	25.61%	(1,707,083.12)	-2.54%
Gas & Oil Severance	105,779.82	72,521.82	162,506.97	(33,258.00)	-31.44%	89,985.15	124.08%
TVA	56,907,883.82	55,653,933.80	56,168,932.18	(1,253,950.02)	-2.20%	514,998.38	0.93%
Miscellaneous Taxes	26,001,931.79	25,857,574.67	25,521,655.21	(144,357.12)	-0.56%	(335,919.46)	-1.30%
TOTAL STATE COLLECTIONS	1,977,692,117.03	2,052,820,556.08	2,175,204,172.84	75,128,439.05	3.80%	122,383,616.76	5.96%
Local Government							
Local Sales Tax	424,082,656.65	434,273,775.69	463,538,675.29	10,191,119.04	2.40%	29,264,899.60	6.74%
Local Business Tax	13,018,702.98	14,231,713.93	12,375,012.73	1,213,010.95	9.32%	(1,856,701.20)	-13.05%
Local Business Tax Fees	1,484,242.02	1,623,277.17	1,432,504.96	139,035.15	9.37%	(190,772.21)	-11.75%
Mineral Tax	973,228.31	1,093,515.40	1,133,452.74	120,287.09	12.36%	39,937.34	3.65%
Coal Severance	113,959.00	72,070.82	30,279.81	(41,888.18)	-36.76%	(41,791.01)	-57.99%
TOTAL LOCAL COLLECTIONS	439,672,788.96	451,294,353.01	478,509,925.53	11,621,564.05	2.64%	27,215,572.52	6.03%
TOTAL COLLECTED REVENUE	2,417,364,905.99	2,504,114,909.09	2,653,714,098.37	86,750,003.10	3.59%	149,599,189.28	5.97%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

August-18

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	569,468,372.23	603,061,061.33	33,592,689.10	5.90%
10102 State Cable TV	753,568.75	853,248.39	99,679.64	13.23%
10103 State Interstate Telecomm Sales	1,377,947.03	1,373,945.81	(4,001.22)	-0.29%
10104 State Sales 1% Increase 2002	93,634,597.77	99,347,305.75	5,712,707.98	6.10%
10105 State Sales Single Article	4,944,391.70	4,958,886.63	14,494.93	0.29%
10106 State Sales Food	39,964,676.81	40,728,180.28	763,503.47	1.91%
10107 Prepaid Wireless	1,304,346.73	1,353,282.25	48,935.52	3.75%
10109 Transportation Equity	2,635,953.88	3,550,934.01	914,980.13	34.71%
10110 911 Board	4,394,726.96	7,161,412.79	2,766,685.83	62.95%
TOTAL	718,478,581.86	762,388,257.24	43,909,675.38	6.11%
FRANCHISE & EXCISE				
11401-11403 Franchise	14,252,596.64	38,270,806.22	24,018,209.58	168.52%
11501-11503 Excise	67,131,173.19	53,687,132.12	(13,444,041.07)	-20.03%
12101 F&E Est Payments	(50,460,455.79)	(59,004,163.61)	(8,543,707.82)	-16.93%
TOTAL	30,923,314.04	32,953,774.73	2,030,460.69	6.57%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	1,723.78	0.00	(1,723.78)	-100.00%
12005 City Delinquent	1,380.46	0.00	(1,380.46)	-100.00%
12006-12009-Class 1-4	4,590,857.21	4,323,302.83	(267,554.38)	-5.83%
12010 Class 5 Industrial Loan & Thrift	21,334.75	5,436.69	(15,898.06)	-74.52%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	544,262.56	5,352,068.11	4,807,805.55	883.36%
12013 Voluntary Disclosure State	207,339.29	139,055.10	(68,284.19)	-32.93%
TOTAL	5,366,898.05	9,819,862.73	4,452,964.68	82.97%
GASOLINE				
10201 Tax	71,250,559.13	76,730,337.18	5,479,778.05	7.69%
10203 Hwy. Users Fuel Permits	3,000.00	13,500.00	10,500.00	350.00%
10205 Penalty & Interest-Reg	1,222.01	(466,004.46)	(467,226.47)	-38234.26%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	71,254,781.14	76,277,832.72	5,023,051.58	7.05%
MOTOR FUEL				
10301 Tax Regular Diesel	15,382,070.18	18,883,818.72	3,501,748.54	22.77%
10302 Regular L. P.	14,805.21	29,617.59	14,812.38	100.05%
10305 Prepaid Diesel	(67.50)	0.00	67.50	100.00%
10307 Penalty & Interest-Reg.	851.32	(50,314.23)	(51,165.55)	-6010.14%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	13,547.45	146,588.98	133,041.53	982.04%
10310 Carrier Dyed Fuel	3,227.96	579.33	(2,648.63)	-82.05%
TOTAL	15,414,434.62	19,010,290.39	3,595,855.77	23.33%
PETROLEUM SPECIAL TAX				
10401 Tax	4,476,292.32	4,448,682.32	(27,610.00)	-0.62%
10402 Penalties & Interest	309.77	(36,850.11)	(37,159.88)	-11995.96%
10403 Environment Assurance Fee	1,754,192.84	1,735,881.98	(18,310.86)	-1.04%
TOTAL	6,230,794.93	6,147,714.19	(83,080.74)	-1.33%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

August-18

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	19,363,389.73	21,102,504.28	1,739,114.55	8.98%
10502 Drive-Out Tags	455,377.50	443,329.00	(12,048.50)	-2.65%
10503 Temp. Operators Permits	15,208.00	14,556.00	(652.00)	-4.29%
10504 Fines	17,052.21	12,341.00	(4,711.21)	-27.63%
10505 Miscellaneous	2,214.86	1,861.00	(353.86)	-15.98%
10506 International Registration	5,129,148.48	14,494,955.54	9,365,807.06	182.60%
10507 Personalized Registration	59,267.00	24,676.00	(34,591.00)	-58.36%
10508 Handicapped Registration	63,241.50	89,743.50	26,502.00	41.91%
10509 Over Weight Truck Fines	77,989.99	73,512.56	(4,477.43)	-5.74%
10510 Inquiry Information Fees	4,849.00	0.00	(4,849.00)	-100.00%
10511 Fleet Registration	28,219.01	29,470.83	1,251.82	4.44%
10512 Trip Permits	15,000.00	27,000.00	12,000.00	80.00%
10514 International Reg. (Safety)	131,516.63	59,078.76	(72,437.87)	-55.08%
10530 Electric Vehicle Fee	24,300.00	31,983.50	7,683.50	31.62%
TOTAL	25,386,773.91	36,405,011.97	11,018,238.06	43.40%
MOTOR VEHICLE TITLE	1,871,882.50	2,014,145.75	142,263.25	7.60%
TOTAL	1,871,882.50	2,014,145.75	142,263.25	7.60%
INSURANCE VERIFICATION*	0.00	35,855.00	35,855.00	100.00%
TOTAL	0.00	35,855.00	35,855.00	100.00%
INCOME				
10601 Pre-Income Tax	(5,056,266.01)	(3,372,366.40)	1,683,899.61	33.30%
10602 Tax	6,020,582.62	4,225,039.43	(1,795,543.19)	-29.82%
10603 Penalties & Interest	205,717.88	67,232.34	(138,485.54)	-67.32%
TOTAL	1,170,034.49	919,905.37	(250,129.12)	-21.38%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	763,795.74	131,182.70	(632,613.04)	-82.82%
11602 Gift Tax Class A	11,078.42	18,567.00	7,488.58	67.60%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	6,746.25	0.00	(6,746.25)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(400,000.00)	(160,000.00)	240,000.00	60.00%
TOTAL	381,620.41	(6,387.11)	(388,007.52)	-101.67%
TOBACCO				
11801 Cigarette Stamps	22,496,130.77	19,259,417.88	(3,236,712.89)	-14.39%
11802 Cigar & Other Tobacco Products	1,616,164.51	1,599,829.87	(16,334.64)	-1.01%
11803 Fair Trade Info	18,707.19	16,315.72	(2,391.47)	-12.78%
11804 Licenses-Retail Dealer	505.70	300.00	(205.70)	-40.68%
11805 Licenses-Other	400.00	0.00	(400.00)	-100.00%
11808 Penalty	33,639.50	6,660.86	(26,978.64)	-80.20%
11809 LDR Penalty	6,003.80	668.22	(5,335.58)	-88.87%
TOTAL	24,171,551.47	20,883,192.55	(3,288,358.92)	-13.60%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,301,106.32	3,679,376.12	378,269.80	11.46%
11002 Wine Tax & High Alcohol Beer	1,120,966.87	1,213,442.33	92,475.46	8.25%
11003 Licenses	2,108.10	2,115.54	7.44	0.35%
11011 Brand Registration	22,208.84	32,876.94	10,668.10	48.04%
11013 Wine Tax (Winery)	43,053.39	36,059.97	(6,993.42)	-16.24%
11014 Common Spirit Tax	645.84	1,343.57	697.73	108.03%
11015 Common Spirit Wine Tax	489.01	505.49	16.48	3.37%
11016 Distiller's Tax	1,982.06	2,416.90	434.84	21.94%
11017 Enforcement Tax	44,600.20	71,572.92	26,972.72	60.48%
11018 Wine Enforcement Tax	57,709.80	52,959.13	(4,750.67)	-8.23%
TOTAL	4,594,870.43	5,092,668.91	497,798.48	10.83%
BEER				
10901 Beer Barrellage	1,474,992.31	1,619,071.71	144,079.40	9.77%
10902 Certificate of Registration	360.00	95.77	(264.23)	-73.40%
10905 Penalty & Interest	1,989.61	193.45	(1,796.16)	-90.28%
10906 Wholesale Beer	59,618.38	71,780.46	12,162.08	20.40%
10908 Common Carrier Beer Tax	59.47	765.81	706.34	1187.72%
TOTAL	1,537,019.77	1,691,907.20	154,887.43	10.08%
MIXED DRINK (LBD)				
11101 Tax	9,173,011.39	10,363,236.74	1,190,225.35	12.98%
TOTAL	9,173,011.39	10,363,236.74	1,190,225.35	12.98%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,057,830.24	16,493,846.15	1,436,015.91	9.54%
10706 Criminal Injuries Comp	203,279.47	210,189.09	6,909.62	3.40%
10707 Penalties	17,962.06	19,942.38	1,980.32	11.03%
10709 Marriage License	71,024.70	62,483.97	(8,540.73)	-12.03%
10710 Tire Tax	205,493.19	319,913.67	114,420.48	55.68%
10713 Professional Tax	1,521,404.89	2,059,016.51	537,611.62	35.34%
10714 Used Oil	55,194.54	1,681.69	(53,512.85)	-96.95%
10715 Auto Rental Surcharge	2,473.28	34,933.84	32,460.56	1312.45%
10716 Realty Mortgage	5,772,614.40	6,081,009.15	308,394.75	5.34%
10717 UCC	1,086,774.84	852,298.28	(234,476.56)	-21.58%
10718 Attorneys Administrative Fee	127,310.12	131,707.25	4,397.13	3.45%
10719 Forfeiture of Bonds	76,115.22	54,776.97	(21,338.25)	-28.03%
10720 Sex Offenders	4,895.40	7,198.04	2,302.64	47.04%
10721 Domestic Violence	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	135,757.54	52,253.41	(83,504.13)	-61.51%
10727 Aggravated Assault	3,125.73	1,100.95	(2,024.78)	-64.78%
10728 Marriage License Increase 2002	179,209.80	170,579.28	(8,630.52)	-4.82%
10729 Drug Violation Cases	7,919.42	8,769.67	850.25	10.74%
10730 Sexual Assault	12,773.90	5,094.38	(7,679.52)	-60.12%
10731 Drug Violation -No Treatment	88,022.54	78,633.36	(9,389.18)	-10.67%
10733 Municipal Training Education	39,258.85	34,873.20	(4,385.65)	-11.17%
10734 Blood Alcohol	208,174.58	197,931.88	(10,242.70)	-4.92%
10735 Litigation	1,410,050.56	1,614,701.74	204,651.18	14.51%
10736 Alcohol Drug Treatment Fee	100,387.25	117,019.47	16,632.22	16.57%
10737 Drag Racing Fine	169.79	4,517.64	4,347.85	2560.72%
10738 Drug Testing Fee	285,518.26	300,200.01	14,681.75	5.14%
10739 Victim Notification Fund	61,089.19	62,091.75	1,002.56	1.64%
10741 Ignition Interlock Device	29,650.08	29,528.89	(121.19)	-0.41%
10742 Cash Bond Forfeiture	127,186.95	110,051.64	(17,135.31)	-13.47%
10743 Criminal Judicial Education	24,613.14	26,977.29	2,364.15	9.61%
10744 P. Defender/D. Attorney Expungement	12,422.48	15,871.07	3,448.59	27.76%
10745 Enviromental Fees	10,520.91	28,941.71	18,420.80	175.09%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	185.00	185.00	100.00%
10751 Vet Drug Violation	598.19	712.42	114.23	19.10%
10752 Advanced Age Adult Abuse Violations	0.00	3,814.76	3,814.76	100.00%
10753 Telecom	0.00	0.00	0.00	0.00%
10754 Adult Performance Business Tax	0.00	13,590.00	13,590.00	100.00%
TOTAL	26,938,821.51	29,206,436.51	2,267,615.00	8.42%
Gas & Oil Severance				
11301-11302 Tax	33,536.47	92,465.08	58,928.61	175.72%
TOTAL	33,536.47	92,465.08	58,928.61	175.72%
TVA IN LIEU				
TOTAL	27,826,966.90	28,084,466.09	257,499.19	0.93%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	114.60	114.60	100.00%
TOTAL	0.00	114.60	114.60	100.00%
GROSS RECEIPTS				
10801 Bottlers	5,500,468.85	7,067,643.58	1,567,174.73	28.49%
10802 Gas, Water, Power & Light	2,747,378.00	1,642,603.00	(1,104,775.00)	-40.21%
10803 Mixing Bars, Clubs, etc.	9,093.41	9,527.61	434.20	4.77%
10809 Vending Machines	2,060.32	331.25	(1,729.07)	-83.92%
10810 Bottlers	1,656,858.11	2,131,215.06	474,356.95	28.63%
TOTAL	9,915,858.69	10,851,320.50	935,461.81	9.43%
COIN AMUSEMENT				
11901 Coin Tax	11,006.71	8,840.00	(2,166.71)	-19.69%
11902 Penalty & Interest	1,192.75	0.00	(1,192.75)	-100.00%
11904 License Fee	12,750.00	8,000.00	(4,750.00)	-37.25%
TOTAL	24,949.46	16,840.00	(8,109.46)	-32.50%
TOTAL MISC.TAXES	9,940,808.15	10,868,275.10	927,466.95	9.33%
GRAND TOTAL	980,695,702.04	1,052,213,056.16	71,517,354.12	7.29%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018- June 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	1,161,741,117.71	1,241,712,459.74	79,971,342.03	6.88%
10102 State Cable TV	1,731,061.60	1,999,900.44	268,838.84	15.53%
10103 State Interstate Telecomm Sales	2,675,308.52	2,792,602.62	117,294.10	4.38%
10104 State Sales 1% Increase 2002	191,138,975.80	202,381,949.46	11,242,973.66	5.88%
10105 State Sales Single Article	9,847,953.05	10,108,697.01	260,743.96	2.65%
10106 State Sales Food	88,089,105.52	81,361,958.56	(6,727,146.96)	-7.64%
10107 Prepaid Wireless	3,514,742.00	3,612,100.08	97,358.08	2.77%
10109 Transportation Equity	4,036,329.10	4,949,649.67	913,320.57	22.63%
10110 911 Board	4,394,726.96	14,013,019.15	9,618,292.19	218.86%
TOTAL	1,467,169,320.26	1,562,932,336.73	95,763,016.47	6.53%
FRANCHISE & EXCISE				
11401-11403 Franchise	77,328,728.60	78,167,598.02	838,869.42	1.08%
11501-11503 Excise	167,279,722.14	151,128,685.66	(16,151,036.48)	-9.66%
12101 F&E Est Payments	(132,428,286.01)	(131,631,493.17)	796,792.84	0.60%
TOTAL	112,180,164.73	97,664,790.51	(14,515,374.22)	-12.94%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	2,313.94	0.00	(2,313.94)	-100.00%
12005 City Delinquent	2,093.89	0.00	(2,093.89)	-100.00%
12006-12009-Class 1-4	11,590,327.61	9,552,405.37	(2,037,922.24)	-17.58%
12010 Class 5 Industrial Loan & Thrift	50,745.97	157,078.27	106,332.30	209.54%
12011 Transient Vendor, Flea Mkt & Other	187.92	0.00	(187.92)	-100.00%
12012 Audit P & I	1,151,735.50	10,379,791.18	9,228,055.68	801.23%
12013 Voluntary Disclosure State	275,877.83	198,441.60	(77,436.23)	-28.07%
TOTAL	13,073,282.66	20,287,716.42	7,214,433.76	55.18%
GASOLINE				
10201 Tax	131,359,263.28	144,772,005.22	13,412,741.94	10.21%
10203 Hwy. Users Fuel Permits	12,000.00	19,500.00	7,500.00	62.50%
10205 Penalty & Interest-Reg	(119,984.80)	(124,771.37)	(4,786.57)	-3.99%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	131,251,278.48	144,666,733.85	13,415,455.37	10.22%
MOTOR FUEL				
10301 Tax Regular Diesel	31,389,619.72	40,059,864.04	8,670,244.32	27.62%
10302 Regular L. P.	51,351.23	66,768.87	15,417.64	30.02%
10305 Prepaid Diesel	(67.50)	947.06	1,014.56	1503.05%
10307 Penalty & Interest-Reg.	(10,433.75)	-6,026.18	4,407.57	42.24%
10308 Dyed Fuel	3,500.00	0.00	(3,500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	118,654.98	658,236.61	539,581.63	454.75%
10310 Carrier Dyed Fuel	41,385.14	38,608.15	(2,776.99)	-6.71%
TOTAL	31,594,009.82	40,818,398.55	9,224,388.73	29.20%
PETROLEUM SPECIAL TAX				
10401 Tax	8,880,656.74	8,635,038.55	(245,618.19)	-2.77%
10402 Penalties & Interest	(9,623.98)	(10,860.56)	(1,236.58)	-12.85%
10403 Environment Assurance Fee	3,473,115.29	3,367,630.81	(105,484.48)	-3.04%
TOTAL	12,344,148.05	11,991,808.80	(352,339.25)	-2.85%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2018- June 2019

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	36,722,277.27	41,165,476.68	4,443,199.41	12.10%
10502 Drive-Out Tags	832,476.50	878,991.50	46,515.00	5.59%
10503 Temp. Operators Permits	30,725.00	28,880.50	(1,844.50)	-6.00%
10504 Fines	41,860.33	25,530.15	(16,330.18)	-39.01%
10505 Miscellaneous	3,050.36	1,861.00	(1,189.36)	-38.99%
10506 International Registration	12,109,325.47	21,650,719.88	9,541,394.41	78.79%
10507 Personalized Registration	79,143.00	46,945.00	(32,198.00)	-40.68%
10508 Handicapped Registration	151,447.00	177,537.00	26,090.00	17.23%
10509 Over Weight Truck Fines	132,493.25	133,703.70	1,210.45	0.91%
10510 Inquiry Information Fees	9,137.00	0.00	(9,137.00)	-100.00%
10511 Fleet Registration	45,412.10	39,463.79	(5,948.31)	-13.10%
10512 Trip Permits	51,000.00	30,000.00	(21,000.00)	-41.18%
10514 International Reg. (Safety)	310,495.53	100,890.50	(209,605.03)	-67.51%
10530 Electric Vehicle Fee	24,300.00	57,216.58	32,916.58	135.46%
TOTAL	50,543,142.81	64,337,216.28	13,794,073.47	27.29%
MOTOR VEHICLE TITLE				
	3,937,409.85	4,112,177.55	174,767.70	4.44%
TOTAL	3,937,409.85	4,112,177.55	174,767.70	4.44%
INSURANCE VERIFICATION*				
	0.00	74,580.00	74,580.00	100.00%
TOTAL	0.00	74,580.00	74,580.00	100.00%
INCOME				
10601 Pre-Income Tax	(7,663,588.05)	(6,095,988.28)	1,567,599.77	20.46%
10602 Tax	9,670,855.82	7,881,142.04	(1,789,713.78)	-18.51%
10603 Penalties & Interest	409,086.29	129,375.44	(279,710.85)	-68.37%
TOTAL	2,416,354.06	1,914,529.20	(501,824.86)	-20.77%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	896,406.03	321,991.01	(574,415.02)	-64.08%
11602 Gift Tax Class A	11,078.42	18,559.50	7,481.08	67.53%
11603 Estate Tax	0.00	1,928.70	1,928.70	100.00%
11604 Generation Skip	0.00	1,934.49	1,934.49	100.00%
11605 Gift Tax Class B	6,746.25	(7.50)	(6,753.75)	-100.11%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(400,000.00)	(235,000.00)	165,000.00	41.25%
TOTAL	514,230.70	109,406.20	(404,824.50)	-78.72%
TOBACCO				
11801 Cigarette Stamps	42,850,557.21	41,554,115.22	(1,296,441.99)	-3.03%
11802 Cigar & Other Tobacco Products	3,204,139.28	1,495,315.68	(1,708,823.60)	-53.33%
11803 Fair Trade Info	35,419.31	34,735.23	(684.08)	-1.93%
11804 Licenses-Retail Dealer	2,900.70	693.00	(2,207.70)	-76.11%
11805 Licenses-Other	2,491.00	500.00	(1,991.00)	-79.93%
11808 Penalty	118,069.06	(45,703.77)	(163,772.83)	-138.71%
11809 LDR Penalty	7,423.47	880.82	(6,542.65)	-88.13%
TOTAL	46,221,000.03	43,040,536.18	(3,180,463.85)	-6.88%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	7,918,728.17	8,226,974.81	308,246.64	3.89%
11002 Wine Tax & High Alcohol Beer	2,464,797.77	2,649,384.59	184,586.82	7.49%
11003 Licenses	12,262.42	9,130.54	(3,131.88)	-25.54%
11011 Brand Registration	39,640.87	53,999.09	14,358.22	36.22%
11013 Wine Tax (Winery)	72,753.88	78,495.06	5,741.18	7.89%
11014 Common Spirit Tax	1,812.76	2,943.07	1,130.31	62.35%
11015 Common Spirit Wine Tax	1,144.96	1,190.85	45.89	4.01%
11016 Distiller's Tax	(730.76)	6,136.57	6,867.33	939.75%
11017 Enforcement Tax	114,263.01	130,628.05	16,365.04	14.32%
11018 Wine Enforcement Tax	119,517.33	112,767.31	(6,750.02)	-5.65%
TOTAL	10,744,190.41	11,271,649.94	527,459.53	4.91%
BEER				
10901 Beer Barrellage	3,130,394.61	3,155,385.45	24,990.84	0.80%
10902 Certificate of Registration	576.60	280.77	(295.83)	-51.31%
10905 Penalty & Interest	2,761.43	5,446.00	2,684.57	97.22%
10906 Wholesale Beer	126,842.72	149,504.43	22,661.71	17.87%
10908 Common Carrier Beer Tax	171.68	1,290.24	1,118.56	651.54%
TOTAL	3,260,747.04	3,311,906.89	51,159.85	1.57%
MIXED DRINK (LBD)				
11101 Tax	18,830,961.56	21,442,669.17	2,611,707.61	13.87%
TOTAL	18,830,961.56	21,442,669.17	2,611,707.61	13.87%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	30,971,595.91	34,036,857.61	3,065,261.70	9.90%
10706 Criminal Injuries Comp	444,891.41	435,353.21	(9,538.20)	-2.14%
10707 Penalties	38,639.35	39,671.75	1,032.40	2.67%
10709 Marriage License	135,725.31	137,864.34	2,139.03	1.58%
10710 Tire Tax	1,690,226.95	1,830,900.11	140,673.16	8.32%
10713 Professional Tax	10,176,329.58	4,489,329.70	(5,686,999.88)	-55.88%
10714 Used Oil	211,406.94	219,363.85	7,956.91	3.76%
10715 Auto Rental Surcharge	3,155,968.54	2,747,799.22	(408,169.32)	-12.93%
10716 Realty Mortgage	11,881,408.35	12,371,704.49	490,296.14	4.13%
10717 UCC	1,814,421.47	2,151,004.49	336,583.02	18.55%
10718 Attorneys Administrative Fee	272,978.19	292,942.96	19,964.77	7.31%
10719 Forfeiture of Bonds	96,475.92	134,262.20	37,786.28	39.17%
10720 Sex Offenders	8,334.48	12,002.05	3,667.57	44.00%
10721 Domestic Violence	323.00	47.50	(275.50)	-85.29%
10726 Bail Bond Fee	440,312.11	356,873.47	(83,438.64)	-18.95%
10727 Aggravated Assault	4,845.73	3,625.57	(1,220.16)	-25.18%
10728 Marriage License Increase 2002	384,298.69	369,658.91	(14,639.78)	-3.81%
10729 Drug Violation Cases	20,209.85	17,565.47	(2,644.38)	-13.08%
10730 Sexual Assault	19,664.44	12,277.36	(7,387.08)	-37.57%
10731 Drug Violation -No Treatment	180,275.30	177,597.75	(2,677.55)	-1.49%
10733 Municipal Training Education	90,684.47	66,928.72	(23,755.75)	-26.20%
10734 Blood Alcohol	441,913.79	423,923.40	(17,990.39)	-4.07%
10735 Litigation	3,004,335.86	3,246,213.88	241,878.02	8.05%
10736 Alcohol Drug Treatment Fee	214,985.10	246,621.39	31,636.29	14.72%
10737 Drag Racing Fine	1,223.40	2,407.91	1,184.51	96.82%
10738 Drug Testing Fee	578,884.38	635,943.15	57,058.77	9.86%
10739 Victim Notification Fund	122,873.52	126,060.21	3,186.69	2.59%
10741 Ignition Interlock Device	62,036.82	59,988.71	(2,048.11)	-3.30%
10742 Cash Bond Forfeiture	258,748.01	222,546.05	(36,201.96)	-13.99%
10743 Criminal Judicial Education	52,347.35	54,190.39	1,843.04	3.52%
10744 P. Defender/D. Attorney Expungement	26,259.92	28,111.99	1,852.07	7.05%
10745 Enviromental Fees	289,398.83	306,127.50	16,728.67	5.78%
10746 Human Trafficking GenFd	1,981.36	0.00	(1,981.36)	-100.00%
10747 Motor Vehicle Recycler	0.00	94.52	94.52	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	990.67	0.00	(990.67)	-100.00%
10750 Fantasy Sports	59,928.00	66,343.64	6,415.64	10.71%
10751 Vet Drug Violation	1,362.33	4,308.59	2,946.26	216.27%
10752 Advanced Age Adult Abuse Violations	0.00	(16,381.41)	(16,381.41)	-100.00%
10753 Telecom	0.00	125,481.56	125,481.56	100.00%
10754 Adult Performance Business Tax	0.00	13,590.00	13,590.00	100.00%
TOTAL	67,156,285.33	65,449,202.21	(1,707,083.12)	-2.54%
Gas & Oil Severance				
11301-11302 Tax	72,521.82	162,506.97	89,985.15	124.08%
TOTAL	72,521.82	162,506.97	89,985.15	124.08%
TVA IN LIEU				
TOTAL	55,653,933.80	56,168,932.18	514,998.38	0.93%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	114.60	114.60	100.00%
TOTAL	0.00	114.60	114.60	100.00%
GROSS RECEIPTS				
10801 Bottlers	13,521,346.13	13,745,600.42	224,254.29	1.66%
10802 Gas, Water, Power & Light	8,268,379.00	7,646,018.00	(622,361.00)	-7.53%
10803 Mixing Bars, Clubs, etc.	18,168.79	18,706.60	537.81	2.96%
10809 Vending Machines	2,759.10	2,367.31	(391.79)	-14.20%
10810 Bottlers	3,937,582.19	3,977,182.26	39,600.07	1.01%
TOTAL	25,748,235.21	25,389,874.59	(358,360.62)	-1.39%
COIN AMUSEMENT				
11901 Coin Tax	64,146.71	44,820.00	(19,326.71)	-30.13%
11902 Penalty & Interest	1,192.75	46,906.02	45,713.27	3832.59%
11904 License Fee	44,000.00	39,940.00	(4,060.00)	-9.23%
TOTAL	109,339.46	131,666.02	22,326.56	20.42%
TOTAL MISC.TAXES	25,857,574.67	25,521,655.21	(335,919.46)	-1.30%
GRAND TOTAL	2,052,820,556.08	2,175,204,172.84	122,383,616.76	5.96%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	AUGUST FY 2019	YTD FY 2019	COUNTIES	AUGUST FY 2019	YTD FY 2019
ANDERSON	14,071.04	36,964.75	LAWRENCE	1,053.95	1,220.10
BEDFORD	5,048.89	6,667.47	LEWIS	93.00	93.00
BENTON	0.00	817.66	LINCOLN	865.34	5,738.78
BLEDSON	45.73	82.22	LOUDON	33,739.27	29,442.12
BLOUNT	8,771.76	19,114.59	MCMINN	3,132.64	2,992.58
BRADLEY	(6,852.46)	(20,701.34)	MCNAIRY	(541.47)	2,622.50
CAMPBELL	1,051.33	(1,774.43)	MACON	15.00	84.17
CANNON	3,488.00	3,530.91	MADISON	57,887.19	67,564.55
CARROLL	47.00	996.13	MARION	(3,363.00)	1,382.73
CARTER	(2,259.88)	(1,188.92)	MARSHALL	2,173.40	20,480.33
CHEATHAM	1,417.86	1,656.86	MAURY	15,425.55	17,241.29
CHESTER	(618.00)	518.30	MEIGS	65.35	65.35
CLAIBORNE	802.63	1,350.63	MONROE	358.00	669.75
CLAY	0.00	144.50	MONTGOMERY	(921.94)	5,655.59
COCKE	480.00	874.65	MOORE	0.00	(2,160.00)
COFFEE	6,581.73	7,545.58	MORGAN	0.00	0.00
CROCKETT	5,280.07	7,551.52	OBION	643.70	835.70
CUMBERLAND	15,260.59	18,167.43	OVERTON	105.57	1,185.67
DAVIDSON	238,064.15	371,137.03	PERRY	0.00	14.60
DECATUR	3,125.00	3,125.00	PICKETT	27.00	57.13
DEKALB	(771.00)	337.64	POLK	(500.00)	(952.96)
DICKSON	(1,687.00)	1,790.94	PUTNAM	39,574.74	38,996.69
DYER	7,451.81	15,299.79	RHEA	109.81	(1,301.01)
FAYETTE	7,273.80	(952.74)	ROANE	12,941.83	14,596.12
FENTRESS	2,055.00	3,220.00	ROBERTSON	2,728.63	8,417.67
FRANKLIN	7,732.85	12,034.16	RUTHERFORD	2,631.53	16,621.05
GIBSON	10,814.14	11,494.96	SCOTT	(133.00)	(24.00)
GILES	449.00	5,860.46	SEQUATCHIE	1,400.00	2,970.25
GRAINGER	437.28	552.28	SEVIER	2,614.95	17,817.02
GREENE	14,761.88	22,750.72	SHELBY	79,292.71	359,898.41
GRUNDY	0.00	(952.16)	SMITH	4,652.40	8,812.40
HAMBLEN	1,024.04	2,512.92	STEWART	1,239.00	1,223.14
HAMILTON	60,832.33	168,679.40	SULLIVAN	8,461.74	20,823.95
HANCOCK	50.96	50.96	SUMNER	80,104.52	140,851.95
HARDEMAN	(74.60)	(3,008.14)	TIPTON	587.63	4,368.69
HARDIN	149.00	(8,285.03)	TROUSDALE	(2,400.00)	(2,008.00)
HAWKINS	14,240.99	14,148.15	UNICOI	151.80	888.02
HAYWOOD	(11.00)	(11.00)	UNION	16.47	223.61
HENDERSON	625.10	1,347.60	VAN BUREN	80.00	80.00
HENRY	(3,782.00)	(3,480.09)	WARREN	523.21	2,249.37
HICKMAN	676.00	1,162.00	WASHINGTON	11,582.02	30,044.62
HOUSTON	0.00	0.00	WAYNE	(393.00)	3,031.57
HUMPHREYS	72.00	433.00	WEAKLEY	(7,276.10)	(6,705.38)
JACKSON	0.00	451.06	WHITE	318.96	2,971.43
JEFFERSON	(5,581.60)	(2,965.88)	WILLIAMSON	171,108.15	398,355.19
JOHNSON	142.40	142.40	WILSON	38,572.88	54,930.31
KNOX	61,835.16	173,991.83	OUT OF STATE	(111,223.04)	(230,060.42)
LAKE	0.00	0.00			
LAUDERDALE	(143.00)	(962.20)	TOTALS	919,905.37	1,914,529.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	AUGUST FY 2019	YTD FY 2019	COUNTIES	AUGUST FY 2019	YTD FY 2019
ANDERSON	304,909.20	656,908.26	LAWRENCE	130,862.26	249,732.26
BEDFORD	192,285.79	369,357.89	LEWIS	40,840.91	76,701.39
BENTON	65,205.89	119,194.05	LINCOLN	112,565.19	215,328.18
BLED SOE	47,540.89	90,503.62	LOUDON	174,193.50	394,331.02
BLOUNT	477,139.07	1,032,440.50	MCMINN	182,785.50	403,373.53
BRADLEY	342,212.14	675,233.95	MCNAIRY	82,270.38	163,638.20
CAMPBELL	112,776.64	210,749.01	MACON	69,084.60	155,380.60
CANNON	48,225.86	99,071.10	MADISON	366,048.08	727,672.34
CARROLL	83,206.38	155,187.38	MARION	114,502.06	213,964.59
CARTER	183,522.84	338,809.16	MARSHALL	115,505.19	196,361.86
CHEATHAM	155,314.05	311,322.96	MAURY	347,808.61	638,061.67
CHESTER	54,182.76	97,353.63	MEIGS	53,119.00	97,119.27
CLAIBORNE	94,856.42	180,014.48	MONROE	138,519.74	282,997.09
CLAY	30,755.42	55,619.37	MONTGOMERY	583,870.27	1,082,580.96
COCKE	126,156.42	232,543.04	MOORE	24,339.81	49,375.60
COFFEE	202,493.97	399,954.47	MORGAN	124,614.48	287,757.46
CROCKETT	46,345.85	95,998.29	OBION	87,760.56	192,265.18
CUMBERLAND	259,670.60	475,401.02	OVERTON	72,124.45	146,533.75
DAVIDSON	2,079,564.54	3,958,935.79	PERRY	34,986.22	64,567.69
DECATUR	35,960.08	68,066.65	PICKETT	22,821.16	40,546.74
DEKALB	62,132.14	125,122.61	POLK	57,674.27	119,400.27
DICKSON	185,207.13	351,698.12	PUTNAM	275,672.22	513,433.93
DYER	116,384.35	232,479.33	RHEA	100,457.25	202,796.96
FAYETTE	145,605.02	287,250.89	ROANE	146,508.53	343,253.27
FENTRESS	60,849.19	121,230.56	ROBERTSON	243,471.81	462,551.63
FRANKLIN	142,722.70	272,658.84	RUTHERFORD	870,736.03	1,762,652.29
GIBSON	140,372.65	273,871.63	SCOTT	66,917.91	135,780.33
GILES	110,621.31	213,975.23	SEQUATCHIE	78,514.70	149,151.32
GRAINGER	88,298.74	172,416.33	SEVIER	387,516.10	702,011.62
GREENE	225,357.86	476,097.03	SHELBY	2,284,647.39	4,323,568.53
GRUNDY	48,962.40	94,198.76	SMITH	72,799.78	146,856.68
HAMBLEN	200,653.23	384,870.39	STEWART	57,566.84	106,944.01
HAMILTON	1,138,937.60	2,328,174.14	SULLIVAN	574,036.58	1,043,405.62
HANCOCK	16,970.95	32,498.55	SUMNER	479,414.02	983,025.08
HARDEMAN	61,330.24	120,119.17	TIPTON	179,586.40	359,599.58
HARDIN	94,973.24	180,465.94	TROUSDALE	30,300.48	57,442.26
HAWKINS	158,662.57	314,394.14	UNICOI	64,108.60	119,335.99
HAYWOOD	51,699.05	98,239.43	UNION	59,840.86	111,439.54
HENDERSON	99,212.17	180,700.18	VAN BUREN	18,782.32	36,963.86
HENRY	112,208.41	222,414.57	WARREN	125,711.83	288,453.95
HICKMAN	76,153.97	142,605.75	WASHINGTON	439,819.21	764,282.27
HOUSTON	24,181.84	46,365.39	WAYNE	50,999.13	93,658.23
HUMPHREYS	68,994.21	135,409.30	WEAKLEY	83,927.09	164,247.45
JACKSON	44,300.66	79,509.51	WHITE	94,379.88	189,653.62
JEFFERSON	167,113.20	344,330.48	WILLIAMSON	676,971.89	1,350,408.23
JOHNSON	59,774.22	110,520.02	WILSON	422,144.30	833,895.24
KNOX	1,524,964.59	2,951,154.25	STATE	42,880.55	66,620.93
LAKE	9,766.52	23,124.54			
LAUDERDALE	59,761.37	117,794.91	TOTALS	21,102,504.28	41,165,476.68

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	AUGUST FY 2019	YTD FY 2019	COUNTIES	AUGUST FY 2019	YTD FY 2019
ANDERSON	133,663.76	286,756.61	LAWRENCE	55,059.79	123,903.24
BEDFORD	105,292.05	221,060.64	LEWIS	12,174.97	28,580.13
BENTON	21,925.69	41,422.97	LINCOLN	65,055.69	122,328.01
BLEDSON	13,299.95	25,278.73	LOUDON	201,315.77	459,900.26
BLOUNT	409,644.35	793,226.01	MCMINN	73,719.35	160,693.15
BRADLEY	272,215.75	522,499.66	MCNAIRY	20,699.19	58,409.03
CAMPBELL	88,021.90	174,464.85	MACON	41,985.01	84,346.59
CANNON	27,672.44	60,672.28	MADISON	186,433.45	399,390.79
CARROLL	32,628.35	58,490.56	MARION	60,716.12	117,509.37
CARTER	64,995.38	176,019.86	MARSHALL	95,861.74	187,628.43
CHEATHAM	129,911.82	231,210.23	MAURY	401,511.47	844,096.35
CHESTER	20,058.33	42,923.83	MEIGS	20,118.68	43,559.87
CLAIBORNE	29,881.97	70,889.93	MONROE	98,302.00	183,939.71
CLAY	17,748.81	35,854.37	MONTGOMERY	905,494.03	1,812,259.50
COCKE	38,340.61	68,153.78	MOORE	5,892.64	19,785.18
COFFEE	132,635.17	260,770.26	MORGAN	18,590.62	36,012.23
CROCKETT	23,818.23	47,218.41	OBION	29,568.90	70,908.27
CUMBERLAND	169,303.30	361,413.80	OVERTON	31,331.83	60,938.18
DAVIDSON	3,892,554.22	8,262,135.00	PERRY	28,310.93	40,977.78
DECATUR	23,537.38	34,437.29	PICKETT	26,719.67	38,360.55
DEKALB	49,358.87	87,726.05	POLK	26,918.20	47,347.45
DICKSON	186,978.19	329,216.98	PUTNAM	174,008.03	468,570.69
DYER	53,543.95	110,470.86	RHEA	142,153.59	202,602.76
FAYETTE	140,156.98	298,454.42	ROANE	93,359.88	213,607.03
FENTRESS	34,109.40	84,123.03	ROBERTSON	231,741.86	425,247.85
FRANKLIN	124,462.42	232,877.68	RUTHERFORD	1,496,127.92	3,052,591.28
GIBSON	95,707.55	175,577.35	SCOTT	15,448.91	39,899.66
GILES	45,596.44	112,841.43	SEQUATCHIE	30,996.60	49,885.55
GRAINGER	35,367.82	66,922.15	SEVIER	417,800.56	889,175.00
GREENE	84,556.03	169,605.21	SHELBY	2,660,883.32	5,361,334.35
GRUNDY	9,921.28	23,691.66	SMITH	33,533.93	71,378.50
HAMBLEN	171,211.16	271,389.02	STEWART	25,693.31	40,714.25
HAMILTON	1,122,102.67	2,276,569.10	SULLIVAN	292,413.06	728,675.51
HANCOCK	4,227.05	10,733.91	SUMNER	773,903.88	1,633,788.62
HARDEMAN	26,113.49	49,680.49	TIPTON	80,340.78	195,301.68
HARDIN	52,836.23	114,529.47	TROUSDALE	15,067.53	36,548.28
HAWKINS	69,594.30	134,532.40	UNICOI	25,331.10	52,737.98
HAYWOOD	18,543.45	39,642.46	UNION	39,761.55	81,800.05
HENDERSON	42,602.42	70,680.04	VAN BUREN	18,637.08	30,416.52
HENRY	49,197.23	99,666.59	WARREN	73,942.61	157,051.94
HICKMAN	37,277.14	79,221.00	WASHINGTON	405,053.70	709,999.98
HOUSTON	4,877.43	14,926.33	WAYNE	18,983.35	31,017.08
HUMPHREYS	30,515.07	274,160.14	WEAKLEY	54,192.67	84,149.24
JACKSON	16,712.16	33,097.65	WHITE	43,735.77	87,230.89
JEFFERSON	118,513.62	222,052.34	WILLIAMSON	2,007,486.24	4,560,822.88
JOHNSON	23,295.57	43,268.07	WILSON	723,721.52	1,350,875.17
KNOX	1,967,165.58	3,540,528.86	OUT OF STATE	852,298.48	2,272,723.56
LAKE	1,989.72	23,988.01			
LAUDERDALE	11,073.62	25,474.45	TOTALS	23,427,153.58	48,559,566.59

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	AUGUST FY 2019	YTD FY 2019	COUNTIES	AUGUST FY 2019	YTD FY 2019
ANDERSON	7,349,500.27	14,625,556.57	LAWRENCE	2,396,009.74	4,912,729.48
BEDFORD	3,358,340.71	6,687,360.02	LEWIS	640,690.65	1,337,657.07
BENTON	915,339.37	1,893,680.83	LINCOLN	1,980,108.84	3,813,116.58
BLED SOE	196,442.94	419,107.12	LOUDON	4,078,995.95	8,292,424.46
BLOUNT	12,547,171.14	25,265,294.32	MCMINN	3,328,826.49	6,945,049.59
BRADLEY	8,374,704.70	17,002,319.88	MCNAIRY	845,538.51	1,960,216.53
CAMPBELL	2,650,108.88	5,214,739.63	MACON	1,086,459.55	2,237,696.75
CANNON	402,572.62	821,111.45	MADISON	12,151,879.73	25,151,404.63
CARROLL	1,137,306.76	2,365,110.71	MARION	1,991,411.11	4,172,092.57
CARTER	2,642,383.68	5,427,866.96	MARSHALL	2,116,594.69	4,306,558.37
CHEATHAM	1,812,454.64	3,815,125.20	MAURY	8,342,312.74	16,053,974.71
CHESTER	677,716.99	1,363,137.87	MEIGS	550,365.03	1,094,833.75
CLAIBORNE	1,234,877.30	2,477,128.13	MONROE	2,743,161.97	5,683,400.78
CLAY	326,711.80	684,527.50	MONTGOMERY	15,801,060.87	33,055,124.43
COCKE	2,232,765.90	4,484,664.37	MOORE	252,224.68	503,950.06
COFFEE	5,169,099.46	12,474,204.25	MORGAN	352,680.00	696,561.72
CROCKETT	370,336.46	790,007.56	OBION	2,271,997.07	4,716,653.07
CUMBERLAND	4,599,766.25	9,439,672.72	OVERTON	954,552.34	2,011,168.87
DAVIDSON	109,064,577.21	225,504,349.89	PERRY	274,579.02	553,359.20
DECATUR	603,506.35	1,233,451.46	PICKETT	382,054.39	697,189.09
DEKALB	957,565.12	2,011,412.28	POLK	561,510.09	1,053,944.29
DICKSON	4,833,045.64	9,903,988.44	PUTNAM	8,817,536.54	18,051,822.03
DYER	2,761,613.05	5,697,977.93	RHEA	1,876,253.72	3,777,390.49
FAYETTE	1,776,863.13	3,697,444.31	ROANE	3,925,414.88	5,535,853.55
FENTRESS	819,486.61	1,682,169.16	ROBERTSON	4,613,047.02	9,327,644.59
FRANKLIN	2,439,068.82	5,098,542.88	RUTHERFORD	32,040,943.04	65,705,456.18
GIBSON	2,625,731.93	5,445,924.05	SCOTT	993,569.58	1,944,038.48
GILES	2,135,861.81	4,021,044.80	SEQUATCHIE	646,009.95	1,325,625.00
GRAINGER	578,081.33	1,169,244.64	SEVIER	30,143,593.45	57,720,111.53
GREENE	4,110,418.49	8,370,794.45	SHELBY	82,493,095.32	168,383,856.30
GRUNDY	348,216.10	722,161.74	SMITH	1,010,707.24	2,079,084.74
HAMBLÉN	6,385,491.45	13,142,817.01	STEWART	455,733.21	865,532.32
HAMILTON	38,780,647.77	79,738,044.70	SULLIVAN	14,624,294.42	30,955,995.98
HANCOCK	125,410.36	265,206.29	SUMNER	12,909,128.61	26,183,865.46
HARDEMAN	908,714.01	1,869,355.22	TIPTON	2,449,348.16	4,959,466.59
HARDIN	2,663,167.20	5,304,088.32	TROUSDALE	275,839.88	580,810.29
HAWKINS	2,005,584.13	4,128,325.28	UNICOI	735,829.78	1,475,084.61
HAYWOOD	879,455.81	1,747,754.48	UNION	557,215.94	1,115,642.12
HENDERSON	1,762,931.85	3,616,432.09	VAN BUREN	140,006.75	309,163.47
HENRY	2,711,815.43	5,688,480.36	WARREN	2,296,983.98	4,801,788.61
HICKMAN	668,329.35	1,380,344.89	WASHINGTON	12,433,556.34	25,733,632.71
HOUSTON	234,060.33	468,930.68	WAYNE	479,396.76	993,196.98
HUMPHREYS	943,542.27	1,806,492.29	WEAKLEY	1,593,681.59	3,299,043.47
JACKSON	207,631.37	396,351.42	WHITE	1,398,733.71	2,833,946.75
JEFFERSON	2,917,542.66	6,022,105.60	WILLIAMSON	30,842,923.48	64,887,753.34
JOHNSON	620,533.62	1,259,153.87	WILSON	12,978,998.01	26,698,314.98
KNOX	56,518,037.40	114,127,511.05	OUT OF STATE	130,266,694.86	271,467,761.59
LAKE	125,928.23	289,853.78			
LAUDERDALE	776,248.86	1,610,980.12	TOTALS	762,388,257.24	1,562,932,336.73

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	AUGUST FY 2019	YTD FY 2019	COUNTIES	AUGUST FY 2019	YTD FY 2019
ANDERSON	2,475,715.84	4,856,540.75	LEWIS	238,906.13	501,422.51
BEDFORD	1,089,993.22	2,170,915.71	LINCOLN	589,135.16	1,190,594.60
BENTON	340,801.82	707,100.93	LOUDON	1,013,319.90	2,046,209.53
BLED SOE	80,555.98	161,471.46	MCMINN	893,233.72	1,853,848.77
BLOUNT	4,252,148.77	8,521,589.94	MCNAIRY	255,785.05	601,523.84
BRADLEY	2,860,159.65	5,872,640.69	MACON	324,227.67	669,693.71
CAMPBELL	785,350.77	1,546,227.60	MADISON	4,183,406.93	8,716,017.98
CANNON	107,163.90	218,920.44	MARION	738,895.70	1,545,945.58
CARROLL	408,492.02	857,839.81	MARSHALL	613,923.98	1,270,509.51
CARTER	1,018,746.26	2,118,823.00	MAURY	2,355,103.45	4,479,093.42
CHEATHAM	698,785.79	1,475,483.90	MEIGS	81,366.13	166,944.68
CHESTER	212,519.71	432,490.31	MONROE	891,069.95	1,822,210.80
CLAIBORNE	359,271.15	741,229.10	MONTGOMERY	5,285,738.62	11,016,746.49
CLAY	118,257.64	244,456.15	MOORE	97,071.94	191,229.72
COCKE	853,142.04	1,740,569.03	MORGAN	114,857.80	232,987.14
COFFEE	1,788,191.29	4,424,760.73	OBION	727,006.80	1,509,218.06
CROCKETT	149,882.46	318,457.72	OVERTON	319,437.57	667,021.30
CUMBERLAND	1,618,027.21	3,298,773.14	PERRY	95,873.70	195,687.56
DAVIDSON	33,250,766.35	69,006,436.83	PICKETT	136,746.00	256,812.65
DECATUR	203,775.41	408,005.41	POLK	191,086.56	363,085.57
DEKALB	359,508.46	742,246.53	PUTNAM	3,036,809.89	6,187,683.92
DICKSON	1,693,834.84	3,456,953.42	RHEA	731,768.95	1,485,483.59
DYER	956,805.35	1,971,933.70	ROANE	1,233,341.19	1,522,219.60
FAYETTE	643,408.54	1,296,880.96	ROBERTSON	1,804,586.56	3,636,087.73
FENTRESS	279,278.64	578,295.30	RUTHERFORD	11,013,916.05	22,772,134.91
FRANKLIN	728,579.09	1,534,031.70	SCOTT	293,114.79	604,689.23
GIBSON	915,330.57	1,896,769.54	SEQUATCHIE	255,847.18	526,716.29
GILES	678,550.97	1,382,308.18	SEVIER	11,769,748.37	22,520,441.14
GRAINGER	208,865.06	426,503.91	SHELBY	25,206,489.48	52,266,017.70
GREENE	1,464,148.68	2,968,652.60	SMITH	377,804.37	776,187.74
GRUNDY	118,918.79	246,724.39	STEWART	158,454.74	322,308.65
HAMBLEN	2,135,684.24	4,291,399.92	SULLIVAN	4,447,201.97	9,342,648.32
HAMILTON	11,564,140.00	23,769,155.03	SUMNER	4,070,339.68	8,213,283.38
HANCOCK	34,733.94	74,352.32	TIPTON	877,116.00	1,752,048.09
HARDEMAN	325,831.62	672,179.34	TROUSDALE	91,856.67	193,296.54
HARDIN	826,513.37	1,652,881.69	UNICOI	274,166.87	566,068.72
HAWKINS	783,715.73	1,627,938.43	UNION	176,854.94	357,902.07
HAYWOOD	259,155.18	554,296.97	VAN BUREN	57,308.20	127,667.62
HENDERSON	584,295.13	1,201,529.71	WARREN	851,170.64	1,789,800.61
HENRY	869,503.53	1,848,510.75	WASHINGTON	3,917,740.53	8,100,954.33
HICKMAN	234,483.62	480,612.99	WAYNE	175,608.23	374,988.34
HOUSTON	94,334.46	199,245.01	WEAKLEY	564,796.10	1,166,655.45
HUMPHREYS	392,143.27	767,976.39	WHITE	398,046.91	799,567.35
JACKSON	85,268.57	169,676.91	WILLIAMSON	10,651,080.38	22,420,046.78
JEFFERSON	1,041,864.37	2,130,231.43	WILSON	3,932,357.93	8,096,109.25
JOHNSON	128,392.21	260,460.10	OUT OF STATE	22,218,999.38	42,234,660.91
KNOX	15,967,730.08	32,621,350.24	TELECOM	2,827,863.06	5,602,298.26
LAKE	56,452.14	127,305.56			
LAUDERDALE	299,378.15	615,833.58			
LAWRENCE	868,014.06	1,794,936.10	TOTALS	227,831,191.76	463,538,675.29

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	BUSINESS FY 2019	YTD FY 2019	COUNTIES	BUSINESS FY 2019	YTD FY 2018
ANDERSON	84,639.37	167,180.75	LAWRENCE	47,620.32	80,658.99
BEDFORD	77,137.95	125,485.88	LEWIS	8,264.43	14,172.10
BENTON	10,582.83	17,591.47	LINCOLN	20,474.43	42,883.52
BLED SOE	7,693.02	12,249.81	LOUDON	71,736.53	110,295.75
BLOUNT	256,639.61	638,229.51	MCMINN	58,826.68	104,636.64
BRADLEY	102,341.02	193,331.86	MCNAIRY	14,953.67	22,263.93
CAMPBELL	26,285.01	38,851.53	MACON	17,793.14	24,010.76
CANNON	15,248.70	19,369.27	MADISON	294,616.53	527,985.95
CARROLL	23,946.15	41,172.28	MARION	24,197.43	29,830.82
CARTER	34,173.30	68,669.62	MARSHALL	46,125.15	62,615.36
CHEATHAM	24,715.33	45,329.02	MAURY	331,352.48	290,524.32
CHESTER	3,271.20	11,714.86	MEIGS	7,128.33	9,131.65
CLAIBORNE	14,013.89	18,319.50	MONROE	132,821.47	3,374,472.40
CLAY	728.64	2,848.36	MONTGOMERY	187,763.80	315,002.58
COCKE	67,807.14	86,755.43	MOORE	5,578.88	8,045.13
COFFEE	118,557.92	175,872.61	MORGAN	8,971.47	25,511.33
CROCKETT	7,776.43	32,182.32	OBION	43,517.93	80,048.07
CUMBERLAND	49,664.07	133,114.87	OVERTON	22,046.10	28,407.80
DAVIDSON	4,836,073.78	8,072,074.80	PERRY	5,193.01	15,644.55
DECATUR	1,006.41	4,484.80	PICKETT	2,850.77	4,401.42
DEKALB	18,628.76	28,632.43	POLK	(109,553.91)	(102,910.15)
DICKSON	111,964.30	185,579.39	PUTNAM	95,071.85	186,229.14
DYER	29,556.30	48,780.05	RHEA	26,548.09	44,432.97
FAYETTE	35,585.19	53,247.97	ROANE	30,382.54	66,697.54
FENTRESS	24,491.59	30,162.87	ROBERTSON	(97,078.84)	(28,519.72)
FRANKLIN	49,306.85	69,974.05	RUTHERFORD	1,422,355.69	2,125,533.41
GIBSON	54,020.30	99,038.59	SCOTT	20,065.13	37,174.28
GILES	40,770.44	56,710.13	SEQUATCHIE	6,978.01	21,258.71
GRAINGER	12,227.61	16,645.30	SEVIER	275,252.61	577,951.46
GREENE	43,074.37	94,914.15	SHELBY	2,220,574.43	7,492,596.85
GRUNDY	4,198.69	5,213.26	SMITH	10,807.89	43,172.35
HAMBLEN	93,336.23	218,897.69	STEWART	5,432.73	12,006.35
HAMILTON	516,460.04	1,337,859.56	SULLIVAN	196,655.42	363,853.15
HANCOCK	694.51	2,452.05	SUMNER	649,577.59	633,327.93
HARDEMAN	30,034.88	43,935.04	TIPTON	51,102.12	82,286.73
HARDIN	23,403.37	34,278.71	TROUSDALE	3,191.74	921.06
HAWKINS	50,193.56	64,926.48	UNICOI	17,415.56	22,465.41
HAYWOOD	27,875.10	40,973.10	UNION	4,180.65	9,230.08
HENDERSON	45,579.44	72,860.23	VAN BUREN	583.93	2,058.52
HENRY	42,441.55	65,860.06	WARREN	44,546.00	54,363.67
HICKMAN	6,467.88	22,204.05	WASHINGTON	194,896.54	331,683.00
HOUSTON	9,031.39	11,989.48	WAYNE	17,537.51	26,026.04
HUMPHREYS	15,399.49	35,303.82	WEAKLEY	27,280.75	62,680.43
JACKSON	3,225.01	7,200.35	WHITE	18,143.92	27,805.07
JEFFERSON	42,428.91	81,624.06	WILLIAMSON	148,157.75	721,299.89
JOHNSON	6,387.77	12,575.13	WILSON	198,670.34	428,401.63
KNOX	908,121.55	1,682,225.95	OUT OF STATE	900,274.61	1,310,674.30
LAKE	925.31	2,476.16			
LAUDERDALE	20,146.42	40,622.28	TOTALS	15,759,161.78	34,095,234.11

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
AUGUST 2018

CLASSIFICATION	AUGUST FY 2018	AUGUST FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	31,789,374	36,078,160	4,288,785	13.49%
Paint, Glass and Wallpaper Stores	1,294,061	1,443,686	149,625	11.56%
Hardware Stores	5,311,325	5,807,309	495,985	9.34%
Retail Nurseries & Garden Stores	2,777,909	2,952,310	174,400	6.28%
Mobile Home Dealers	700,312	728,254	27,942	3.99%
SUBTOTAL	41,872,981	47,009,718	5,136,737	12.27%
GENERAL MERCHANDISE				
Department Stores	47,039,626	45,870,069	-1,169,557	-2.49%
Variety Stores	2,511,439	2,056,666	-454,773	-18.11%
Miscellaneous General Merchandise	18,902,227	19,752,024	849,796	4.50%
SUBTOTAL	68,453,293	67,678,759	-774,534	-1.13%
FOOD STORES				
Grocery Stores	43,604,808	44,056,024	451,216	1.03%
Meat & Fish Markets	164,638	131,580	-33,058	-20.08%
Fruit & Vegetable	120,729	147,041	26,311	21.79%
Candy, Nut & Confectionery	164,210	186,708	22,498	13.70%
Dairy Products Stores	23,172	18,240	-4,932	-21.29%
Retail Bakeries	746,118	745,142	-977	-0.13%
Miscellaneous Food Stores	2,446,020	2,361,009	-85,010	-3.48%
SUBTOTAL	47,269,697	47,645,744	376,047	0.80%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	56,404,209	58,637,035	2,232,826	3.96%
Motor Vehicle Dealers, Used Car	15,618,550	15,484,122	-134,428	-0.86%
Auto & Home Supply Stores	8,675,746	8,767,869	92,123	1.06%
Gasoline Service Stations	13,152,066	13,245,975	93,909	0.71%
Boat Dealers	930,432	815,166	-115,267	-12.39%
Recreational Vehicle Dealers	1,143,245	1,229,952	86,707	7.58%
Motorcycle & All Other MV Dealers	5,298,170	5,664,647	366,477	6.92%
SUBTOTAL	101,222,418	103,844,764	2,622,347	2.59%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	582,565	640,607	58,042	9.96%
Women's Clothing	2,695,989	2,583,928	-112,061	-4.16%
Women's Accessory & Specialty	853,117	820,508	-32,609	-3.82%
Children's & Infants' Wear Stores	820,497	713,685	-106,812	-13.02%
Family Clothing Stores	6,808,515	6,584,265	-224,249	-3.29%
Shoe Stores	2,799,289	2,550,890	-248,399	-8.87%
Miscellaneous Apparel & Accessory	2,519,326	2,525,462	6,137	0.24%
SUBTOTAL	17,079,298	16,419,347	-659,951	-3.86%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,083,317	6,733,227	-350,091	-4.94%
Home Furnishings	3,791,279	4,213,037	421,759	11.12%
Household Appliance Stores	904,813	673,924	-230,889	-25.52%
Electronic Stores and Music Stores	11,161,582	11,171,908	10,326	0.09%
SUBTOTAL	22,940,991	22,792,096	-148,895	-0.65%
EATING & DRINKING PLACES				
Eating Places	70,619,543	72,247,876	1,628,333	2.31%
Drinking Places	1,311,554	1,308,660	-2,894	-0.22%
SUBTOTAL	71,931,097	73,556,536	1,625,439	2.26%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
AUGUST 2018

CLASSIFICATION	AUGUST FY 2018	AUGUST FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,502,170	4,177,975	-324,196	-7.20%
Liquor Stores	4,827,221	5,050,506	223,285	4.63%
Used Merchandise etc.	1,113,314	1,098,868	-14,446	-1.30%
Sporting Goods & Bicycle Shops	5,567,909	4,098,689	-1,469,220	-26.39%
Book Stores	934,755	878,143	-56,612	-6.06%
Stationery Stores	1,226,949	1,234,768	7,819	0.64%
Jewelry Stores	1,745,739	1,805,674	59,935	3.43%
Hobby, Toy & Game	1,586,675	1,092,374	-494,301	-31.15%
Gift, Novelty & Souvenir	2,494,680	3,213,458	718,777	28.81%
Luggage & Leather Goods	380,767	402,896	22,129	5.81%
Sewing, Needlework & Piece Goods	250,313	259,910	9,598	3.83%
Catalogue & Mail Order Houses	11,161,284	12,821,641	1,660,357	14.88%
Automatic Merchandising Machines	428,762	626,635	197,872	46.15%
Direct Selling Establishments	3,742,025	4,220,190	478,164	12.78%
Fuel Dealers	749,191	930,884	181,693	24.25%
Florists	387,607	381,421	-6,186	-1.60%
Tobacco Stores and Stands	1,385,607	1,484,564	98,957	7.14%
News Dealers & Newsstands	102,040	123,348	21,308	20.88%
Optical Goods Stores	172,900	255,889	82,989	48.00%
Miscellaneous Retail, N.E.C.	21,326,210	24,281,869	2,955,658	13.86%
SUBTOTAL	64,086,120	68,439,701	4,353,581	6.79%
TOTAL RETAIL	434,855,894	447,386,664	12,530,770	2.88%
SERVICES				
HOTELS & LODGING PLACES	22,649,359	22,052,418	-596,941	-2.64%
PERSONAL SERVICES	4,195,439	4,373,828	178,389	4.25%
BUSINESS SERVICES	24,878,433	27,716,559	2,838,126	11.41%
AUTO REPAIR, SERVICES & PARKING	18,002,940	21,146,200	3,143,261	17.46%
MISCELLANEOUS REPAIR SERVICES	2,840,646	2,992,026	151,380	5.33%
MOTION PICTURES	1,942,072	1,915,079	-26,993	-1.39%
AMUSEMENT SERVICES	10,160,526	10,466,385	305,859	3.01%
HEALTH SERVICES	1,267,889	1,859,693	591,804	46.68%
OTHER SERVICES	3,076,240	4,053,099	976,860	31.75%
TOTAL SERVICES	89,013,542	96,575,286	7,561,743	8.50%
AGRICULTURE, FORESTRY, FISHING	701,457	632,023	-69,434	-9.90%
MINING	895,530	783,827	-111,703	-12.47%
CONSTRUCTION	4,696,975	5,300,117	603,142	12.84%
MANUFACTURING	25,277,893	28,632,597	3,354,704	13.27%
TRANSPORTATION	2,281,122	3,344,233	1,063,111	46.60%
COMMUNICATIONS	42,538,394	42,913,037	374,643	0.88%
ELECTRIC, GAS & SANITARY SERVICES	23,991,843	24,665,086	673,243	2.81%
WHOLESALE TRADE	43,185,269	47,964,232	4,778,962	11.07%
FINANCE, INSURANCE, REAL ESTATE	2,654,310	2,965,915	311,606	11.74%
TOTAL NON-RETAIL, NON-SERVICES	146,222,791	157,201,067	10,978,275	7.51%
COUNTY CLERK	15,255,360	17,630,053	2,374,693	15.57%
CONSUMER USE TAX	649,938	990,889	340,951	52.46%
UNCLASSIFIED	32,481,055	42,604,298	10,123,243	31.17%
GRAND TOTAL	718,478,581	762,388,257	38,171,495	6.11%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - AUGUST 2018

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	66,051,876	74,232,991	8,181,115	12.39%
Paint, Glass and Wallpaper Stores	2,629,994	2,901,492	271,499	10.32%
Hardware Stores	11,566,093	12,515,311	949,218	8.21%
Retail Nurseries & Garden Stores	6,136,841	6,535,002	398,160	6.49%
Mobile Home Dealers	1,326,513	1,627,115	300,602	22.66%
SUBTOTAL	87,711,317	97,811,910	10,100,593	11.52%
GENERAL MERCHANDISE				
Department Stores	98,359,844	95,718,610	-2,641,235	-2.69%
Variety Stores	5,476,524	4,525,818	-950,706	-17.36%
Miscellaneous General Merchandise	40,800,602	42,386,852	1,586,249	3.89%
SUBTOTAL	144,636,971	142,631,279	-2,005,691	-1.39%
FOOD STORES				
Grocery Stores	90,666,626	87,376,254	-3,290,373	-3.63%
Meat & Fish Markets	351,959	315,393	-36,566	-10.39%
Fruit & Vegetable	270,447	296,245	25,797	9.54%
Candy, Nut & Confectionery	342,436	371,771	29,334	8.57%
Dairy Products Stores	46,388	38,394	-7,994	-17.23%
Retail Bakeries	1,514,402	1,509,099	-5,303	-0.35%
Miscellaneous Food Stores	4,967,820	4,830,724	-137,096	-2.76%
SUBTOTAL	98,160,080	94,737,880	-3,422,200	-3.49%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	111,661,720	116,822,964	5,161,244	4.62%
Motor Vehicle Dealers, Used Car	31,405,807	31,412,934	7,127	0.02%
Auto & Home Supply Stores	18,230,901	18,094,824	-136,077	-0.75%
Gasoline Service Stations	26,465,632	26,337,538	-128,094	-0.48%
Boat Dealers	2,047,297	1,827,188	-220,109	-10.75%
Recreational Vehicle Dealers	2,742,163	2,520,001	-222,162	-8.10%
Motorcycle & All Other MV Dealers	11,018,513	11,729,293	710,780	6.45%
SUBTOTAL	203,572,033	208,744,742	5,172,709	2.54%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,426,980	1,409,778	-17,203	-1.21%
Women's Clothing	5,906,981	6,111,062	204,081	3.45%
Women's Accessory & Specialty	2,051,954	1,982,178	-69,776	-3.40%
Children's & Infants' Wear Stores	1,468,282	1,418,924	-49,359	-3.36%
Family Clothing Stores	14,998,696	15,208,612	209,917	1.40%
Shoe Stores	5,017,090	5,227,965	210,875	4.20%
Miscellaneous Apparel & Accessory	5,315,863	5,406,127	90,264	1.70%
SUBTOTAL	36,185,846	36,764,646	578,800	1.60%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	13,976,450	13,675,302	-301,149	-2.15%
Home Furnishings	7,864,785	8,624,056	759,271	9.65%
Household Appliance Stores	1,602,540	1,354,290	-248,250	-15.49%
Electronic Stores and Music Stores	22,889,787	24,770,296	1,880,509	8.22%
SUBTOTAL	46,333,562	48,423,943	2,090,381	4.51%
EATING & DRINKING PLACES				
Eating Places	142,294,935	147,647,279	5,352,344	3.76%
Drinking Places	2,590,184	2,645,045	54,861	2.12%
SUBTOTAL	144,885,119	150,292,325	5,407,206	3.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2019
JULY 2018 - AUGUST 2018

CLASSIFICATION	FY 2018	FY 2019	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	9,431,311	8,688,647	-742,664	-7.87%
Liquor Stores	9,775,861	10,338,968	563,107	5.76%
Used Merchandise etc.	2,384,553	2,222,721	-161,832	-6.79%
Sporting Goods & Bicycle Shops	12,374,084	10,475,879	-1,898,205	-15.34%
Book Stores	2,004,455	1,931,509	-72,946	-3.64%
Stationery Stores	2,627,011	2,536,996	-90,015	-3.43%
Jewelry Stores	3,587,257	3,733,224	145,966	4.07%
Hobby, Toy & Game	2,595,818	2,682,964	87,146	3.36%
Gift, Novelty & Souvenir	4,933,390	6,232,303	1,298,913	26.33%
Luggage & Leather Goods	762,186	825,037	62,851	8.25%
Sewing, Needlework & Piece Goods	554,828	569,914	15,086	2.72%
Catalogue & Mail Order Houses	21,878,534	24,760,537	2,882,002	13.17%
Automatic Merchandising Machines	1,239,014	1,480,379	241,364	19.48%
Direct Selling Establishments	9,279,506	9,671,661	392,155	4.23%
Fuel Dealers	1,526,276	1,867,035	340,759	22.33%
Florists	840,089	797,364	-42,725	-5.09%
Tobacco Stores and Stands	2,868,079	2,975,470	107,391	3.74%
News Dealers & Newsstands	335,420	253,888	-81,532	-24.31%
Optical Goods Stores	375,468	533,167	157,699	42.00%
Miscellaneous Retail, N.E.C.	47,081,824	51,025,191	3,943,367	8.38%
SUBTOTAL	136,454,967	143,602,853	7,147,887	5.24%
TOTAL RETAIL	897,939,895	923,009,579	25,069,684	2.79%
SERVICES				
HOTELS & LODGING PLACES	46,226,536	46,530,804	304,268	0.66%
PERSONAL SERVICES	8,417,801	9,140,017	722,216	8.58%
BUSINESS SERVICES	51,402,607	58,296,824	6,894,217	13.41%
AUTO REPAIR, SERVICES & PARKING	36,950,796	38,689,280	1,738,484	4.70%
MISCELLANEOUS REPAIR SERVICES	6,078,859	6,058,393	-20,466	-0.34%
MOTION PICTURES	3,696,529	3,935,900	239,371	6.48%
AMUSEMENT SERVICES	19,724,158	21,128,452	1,404,294	7.12%
HEALTH SERVICES	2,644,442	2,915,039	270,597	10.23%
OTHER SERVICES	6,614,770	6,893,472	278,703	4.21%
TOTAL SERVICES	181,756,496	193,588,181	11,831,685	6.51%
AGRICULTURE, FORESTRY, FISHING	1,539,059	1,376,581	-162,478	-10.56%
MINING	1,598,627	1,498,957	-99,671	-6.23%
CONSTRUCTION	10,715,313	11,967,500	1,252,188	11.69%
MANUFACTURING	54,579,374	59,917,393	5,338,019	9.78%
TRANSPORTATION	5,261,029	6,584,241	1,323,212	25.15%
COMMUNICATIONS	81,189,548	90,511,629	9,322,081	11.48%
ELECTRIC, GAS & SANITARY SERVICES	46,328,410	48,160,054	1,831,644	3.95%
WHOLESALE TRADE	89,199,031	98,643,842	9,444,811	10.59%
FINANCE, INSURANCE, REAL ESTATE	5,694,479	6,458,448	763,970	13.42%
TOTAL NON-RETAIL, NON-SERVICES	296,104,868	325,118,644	29,013,776	9.80%
COUNTY CLERK	31,949,330	35,745,798	3,796,468	11.88%
CONSUMER USE TAX	1,162,361	1,641,390	479,029	41.21%
UNCLASSIFIED	58,256,365	83,828,744	25,572,379	43.90%
GRAND TOTAL	1,467,169,316	1,562,932,337	95,763,021	6.53%