



Revenue Collections

JUNE 2018

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-18

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CLASS OF TAX	June FY 2016	June FY 2017	June FY 2018	June FY 2016- June FY 2017 \$ Change	June FY 2016- June FY 2017 % Change	June FY 2017- June FY 2018 \$ Change	June FY 2017- June FY 2018 % Change
Sales and Use	686,261,685.34	732,406,497.49	770,577,992.18	46,144,812.15	6.72%	38,171,494.69	5.21%
Franchise & Excise	398,412,724.12	456,474,645.51	417,637,861.11	58,061,921.39	14.57%	(38,836,784.40)	-8.51%
Business	4,796,619.77	5,878,856.42	9,643,522.86	1,082,236.65	22.56%	3,764,666.44	64.04%
Gasoline	58,521,617.96	56,028,846.75	72,327,614.41	(2,492,771.21)	-4.26%	16,298,767.66	29.09%
Motor Fuel	14,739,942.55	14,846,370.02	20,649,124.74	106,427.47	0.72%	5,802,754.72	39.09%
Petroleum Special	5,927,598.56	5,788,022.73	6,221,289.02	(139,575.83)	-2.35%	433,266.29	7.49%
Motor Vehicle Registration	23,750,106.62	24,603,202.59	23,605,563.06	853,095.97	3.59%	(997,639.53)	-4.05%
Motor Vehicle Title	1,999,329.97	2,159,060.10	2,275,954.18	159,730.13	7.99%	116,894.08	5.41%
Income	7,414,687.29	934,276.03	1,735,443.43	(6,480,411.26)	-87.40%	801,167.40	85.75%
Inheritance, Gift & Estate	8,783,614.80	499,318.58	133,780.45	(8,284,296.22)	-94.32%	(365,538.13)	-73.21%
Tobacco	22,450,789.44	23,310,970.97	22,359,197.49	860,181.53	3.83%	(951,773.48)	-4.08%
Alcoholic Beverage	5,244,267.38	5,780,414.07	6,729,365.97	536,146.69	10.22%	948,951.90	16.42%
Beer	1,730,249.11	1,758,671.09	1,650,919.24	28,421.98	1.64%	(107,751.85)	-6.13%
Mixed Drink (LBD)	8,889,462.53	9,832,241.52	11,033,136.95	942,778.99	10.61%	1,200,895.43	12.21%
Privilege	67,479,954.47	49,648,117.04	54,396,373.18	(17,831,837.43)	-26.43%	4,748,256.14	9.56%
Gas & Oil Severance	63,004.46	41,364.53	134,622.39	(21,639.93)	-34.35%	93,257.86	225.45%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	114,502.73	48,065.98	153,896.95	(66,436.75)	-58.02%	105,830.97	220.18%
TOTAL STATE COLLECTIONS	1,345,034,099.01	1,417,865,908.32	1,449,350,123.70	72,831,809.31	5.41%	31,484,215.38	2.22%
Local Government							
Local Sales Tax	200,420,332.53	214,108,862.37	230,628,517.03	13,688,529.84	6.83%	16,519,654.66	7.72%
Local Business Tax	5,610,837.05	5,586,708.19	7,917,037.35	(24,128.86)	-0.43%	2,330,329.16	41.71%
Local Business Tax Fees	615,019.01	626,497.07	787,238.34	11,478.06	1.87%	160,741.27	25.66%
Mineral Tax	478,999.99	540,910.20	597,756.13	61,910.21	12.92%	56,845.93	10.51%
Coal Severance	39,594.00	64,634.37	22,045.00	25,040.37	63.24%	(42,589.37)	-65.89%
TOTAL LOCAL COLLECTIONS	207,164,782.58	220,927,612.20	239,952,593.85	13,762,829.62	6.64%	19,024,981.65	8.61%
TOTAL COLLECTED REVENUE	1,552,198,881.59	1,638,793,520.52	1,689,302,717.55	86,594,638.93	5.58%	50,509,197.03	3.08%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2017- June 2018

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CLASS OF TAX	FY 2016 YTD	FY 2017 YTD	FY 2018 YTD	FY 2016- FY 2017 \$ Change	FY 2016- FY 2017 % Change	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change
Sales and Use	8,228,183,371.80	8,543,745,740.22	8,887,634,970.78	315,562,368.42	3.84%	343,889,230.56	4.03%
Franchise & Excise	2,312,023,105.50	2,597,428,012.18	2,564,212,143.00	285,404,906.68	12.34%	(33,215,869.18)	-1.28%
Business	154,341,324.05	172,507,813.15	185,166,046.54	18,166,489.10	11.77%	12,658,233.39	7.34%
Gasoline	657,787,156.91	670,096,304.68	799,806,455.95	12,309,147.77	1.87%	129,710,151.27	19.36%
Motor Fuel	172,615,572.84	177,480,575.52	217,667,309.34	4,865,002.68	2.82%	40,186,733.82	22.64%
Petroleum Special	67,205,203.21	68,281,315.46	69,220,454.74	1,076,112.25	1.60%	939,139.28	1.38%
Motor Vehicle Registration	274,813,056.57	276,743,778.06	328,186,681.18	1,930,721.49	0.70%	51,442,903.12	18.59%
Motor Vehicle Title	21,828,123.78	23,899,458.01	25,162,394.82	2,071,334.23	9.49%	1,262,936.81	5.28%
Income	323,951,987.37	249,976,967.76	246,508,337.93	(73,975,019.61)	-22.84%	(3,468,629.83)	-1.39%
Inheritance, Gift & Estate	62,470,971.11	14,903,860.87	(61,412.00)	(47,567,110.24)	-76.14%	(14,965,272.87)	-100.41%
Tobacco	263,738,924.05	256,771,423.07	248,673,493.26	(6,967,500.98)	-2.64%	(8,097,929.81)	-3.15%
Alcoholic Beverage	62,086,387.04	66,629,461.30	68,225,537.77	4,543,074.26	7.32%	1,596,076.47	2.40%
Beer	18,177,549.60	17,917,519.89	17,613,009.00	(260,029.71)	-1.43%	(304,510.89)	-1.70%
Mixed Drink (LBD)	95,542,914.97	104,222,171.30	117,736,518.59	8,679,256.33	9.08%	13,514,347.29	12.97%
Privilege	379,328,853.61	383,006,911.47	421,266,236.98	3,678,057.86	0.97%	38,259,325.51	9.99%
Gas & Oil Severance	642,367.37	655,736.09	701,147.72	13,368.72	2.08%	45,411.63	6.93%
TVA	349,080,971.22	342,808,914.91	343,047,813.71	(6,272,056.31)	-1.80%	238,898.80	0.07%
Miscellaneous Taxes	26,406,579.92	27,427,519.64	26,383,493.59	1,020,939.72	3.87%	(1,044,026.05)	-3.81%
TOTAL STATE COLLECTIONS	13,470,224,420.92	13,994,503,483.58	14,567,150,632.90	524,279,062.66	3.89%	572,647,149.32	4.09%
Local Government							
Local Sales Tax	2,434,118,076.82	2,523,570,648.18	2,644,048,246.42	89,452,571.36	3.67%	120,477,598.24	4.77%
Local Business Tax	192,794,137.32	203,960,647.74	212,986,967.04	11,166,510.42	5.79%	9,026,319.30	4.43%
Local Business Tax Fees	19,993,713.18	20,979,979.21	21,802,049.41	986,266.03	4.93%	822,070.20	3.92%
Mineral Tax	5,303,287.54	5,490,448.33	5,887,810.77	187,160.79	3.53%	397,362.44	7.24%
Coal Severance	801,723.48	604,705.81	324,200.97	(197,017.67)	-24.57%	(280,504.84)	-46.39%
TOTAL LOCAL COLLECTIONS	2,653,010,938.34	2,754,606,429.27	2,885,049,274.61	101,595,490.93	3.83%	130,442,845.34	4.74%
TOTAL COLLECTED REVENUE	16,123,235,359.26	16,749,109,912.85	17,452,199,907.51	625,874,553.59	3.88%	703,089,994.66	4.20%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	579,364,144.59	612,865,069.50	33,500,924.91	5.78%
10102 State Cable TV	947,415.41	624,799.18	(322,616.23)	-34.05%
10103 State Interstate Telecomm Sales	1,306,122.90	1,341,593.29	35,470.39	2.72%
10104 State Sales 1% Increase 2002	95,337,813.23	100,979,869.94	5,642,056.71	5.92%
10105 State Sales Single Article	5,113,633.19	5,151,178.98	37,545.79	0.73%
10106 State Sales Food	47,061,603.22	39,863,946.26	(7,197,656.96)	-15.29%
10107 Prepaid Wireless	1,198,942.11	1,397,483.24	198,541.13	16.56%
10109 Transportation Equity	2,076,822.84	1,320,436.27	(756,386.57)	-36.42%
10110 911 Board	0.00	7,033,615.52	7,033,615.52	100.00%
TOTAL	732,406,497.49	770,577,992.18	38,171,494.69	5.21%
FRANCHISE & EXCISE				
11401-11403 Franchise	24,672,587.66	17,671,469.63	(7,001,118.03)	-28.38%
11501-11503 Excise	94,548,518.22	30,175,127.08	(64,373,391.14)	-68.09%
12101 F&E Est Payments	337,253,539.63	369,791,264.40	32,537,724.77	9.65%
TOTAL	456,474,645.51	417,637,861.11	(38,836,784.40)	-8.51%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	1,510.11	0.00	(1,510.11)	-100.00%
12005 City Delinquent	1,502.20	0.00	(1,502.20)	-100.00%
12006-12009-Class 1-4	4,536,290.35	5,776,297.95	1,240,007.60	27.34%
12010 Class 5 Industrial Loan & Thrift	104,492.83	9,842.02	(94,650.81)	-90.58%
12011 Transient Vendor, Flea Mkt & Other	380.21	0.00	(380.21)	-100.00%
12012 Audit P & I	1,190,154.51	3,262,935.02	2,072,780.51	174.16%
12013 Voluntary Disclosure State	44,526.21	594,447.87	549,921.66	1235.05%
TOTAL	5,878,856.42	9,643,522.86	3,764,666.44	64.04%
GASOLINE				
10201 Tax	56,007,203.58	72,284,856.96	16,277,653.38	29.06%
10203 Hwy. Users Fuel Permits	39,000.00	36,000.00	(3,000.00)	-7.69%
10205 Penalty & Interest-Reg	(17,356.83)	6,757.45	24,114.28	138.93%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	56,028,846.75	72,327,614.41	16,298,767.66	29.09%
MOTOR FUEL				
10301 Tax Regular Diesel	14,644,322.76	20,854,416.36	6,210,093.60	42.41%
10302 Regular L. P.	11,545.41	18,150.55	6,605.14	57.21%
10305 Prepaid Diesel	4.50	0.00	(4.50)	-100.00%
10307 Penalty & Interest-Reg.	523.80	(12,543.25)	(13,067.05)	-2494.66%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	189,973.48	(210,898.92)	(400,872.40)	-211.01%
10310 Carrier Dyed Fuel	0.07	0.00	(0.07)	-100.00%
TOTAL	14,846,370.02	20,649,124.74	5,802,754.72	39.09%
PETROLEUM SPECIAL TAX				
10401 Tax	4,164,809.36	4,474,821.34	310,011.98	7.44%
10402 Penalties & Interest	(695.15)	(617.71)	77.44	11.14%
10403 Environment Assurance Fee	1,623,908.52	1,747,085.39	123,176.87	7.59%
TOTAL	5,788,022.73	6,221,289.02	433,266.29	7.49%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	17,865,908.85	21,065,329.22	3,199,420.37	17.91%
10502 Drive-Out Tags	476,847.50	461,940.50	(14,907.00)	-3.13%
10503 Temp. Operators Permits	15,575.50	15,791.00	215.50	1.38%
10504 Fines	25,244.38	13,919.06	(11,325.32)	-44.86%
10505 Miscellaneous	2,537.75	0.00	(2,537.75)	-100.00%
10506 International Registration	5,869,471.60	1,802,099.57	(4,067,372.03)	-69.30%
10507 Personalized Registration	23,376.50	23,630.00	253.50	1.08%
10508 Handicapped Registration	79,989.50	88,463.10	8,473.60	10.59%
10509 Over Weight Truck Fines	74,002.92	43,555.00	(30,447.92)	-41.14%
10510 Inquiry Information Fees	4,663.00	0.00	(4,663.00)	-100.00%
10511 Fleet Registration	9,085.82	4,760.36	(4,325.46)	-47.61%
10512 Trip Permits	6,000.00	9,000.00	3,000.00	50.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	150,499.27	48,408.50	(102,090.77)	-67.83%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	28,666.75	28,666.75	100.00%
TOTAL	24,603,202.59	23,605,563.06	(997,639.53)	-4.05%
MOTOR VEHICLE TITLE	2,159,060.10	2,275,954.18	116,894.08	5.41%
TOTAL	2,159,060.10	2,275,954.18	116,894.08	5.41%
INSURANCE VERIFICATION*	0.00	35,250.00	35,250.00	100.00%
TOTAL	0.00	35,250.00	35,250.00	100.00%
INCOME				
10601 Pre-Income Tax	(16,229,922.67)	(2,956,252.01)	13,273,670.66	81.79%
10602 Tax	17,048,397.66	4,619,461.38	(12,428,936.28)	-72.90%
10603 Penalties & Interest	115,801.04	72,234.06	(43,566.98)	-37.62%
TOTAL	934,276.03	1,735,443.43	801,167.40	85.75%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	477,279.54	134,153.53	(343,126.01)	-71.89%
11602 Gift Tax Class A	5,945.63	(373.08)	(6,318.71)	-106.27%
11603 Estate Tax	8,035.94	0.00	(8,035.94)	-100.00%
11604 Generation Skip	8,057.47	0.00	(8,057.47)	-100.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	499,318.58	133,780.45	(365,538.13)	-73.21%
TOBACCO				
11801 Cigarette Stamps	21,566,781.48	18,943,894.43	(2,622,887.05)	-12.16%
11802 Cigar & Other Tobacco Products	1,678,507.73	3,435,030.26	1,756,522.53	104.65%
11803 Fair Trade Info	17,663.92	15,568.37	(2,095.55)	-11.86%
11804 Licenses-Retail Dealer	8,309.09	4,204.60	(4,104.49)	-49.40%
11805 Licenses-Other	1,816.00	825.40	(990.60)	-54.55%
11808 Penalty	29,927.19	(40,909.14)	(70,836.33)	-236.70%
11809 Vending Machines	7,965.56	583.57	(7,381.99)	-92.67%
TOTAL	23,310,970.97	22,359,197.49	(951,773.48)	-4.08%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,031,949.70	4,780,347.46	748,397.76	18.56%
11002 Wine Tax & High Alcohol Beer	1,396,747.25	1,435,492.81	38,745.56	2.77%
11003 Licenses	50,005.93	37,000.00	(13,005.93)	-26.01%
11011 Brand Registration	123,562.66	265,713.24	142,150.58	115.04%
11013 Wine Tax (Winery)	33,992.96	35,917.54	1,924.58	5.66%
11014 Common Spirit Tax	1,025.35	940.65	(84.70)	-8.26%
11015 Common Spirit Wine Tax	443.68	391.30	(52.38)	-11.81%
11016 Distiller's Tax	7,407.33	6,023.87	(1,383.46)	-18.68%
11017 Enforcement Tax	61,857.74	85,228.94	23,371.20	37.78%
11018 Wine Enforcement Tax	73,421.47	82,310.16	8,888.69	12.11%
TOTAL	5,780,414.07	6,729,365.97	948,951.90	16.42%
BEER				
10901 Beer Barrellage	1,716,759.53	1,577,849.98	(138,909.55)	-8.09%
10902 Certificate of Registration	227.02	1,514.68	1,287.66	567.20%
10905 Penalty & Interest	1,303.88	947.03	(356.85)	-27.37%
10906 Wholesale Beer	40,305.69	70,340.64	30,034.95	74.52%
10908 Common Carrier Beer Tax	74.97	266.91	191.94	256.02%
TOTAL	1,758,671.09	1,650,919.24	(107,751.85)	-6.13%
MIXED DRINK (LBD)				
11101 Tax	9,832,241.52	11,033,136.95	1,200,895.43	12.21%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	9,832,241.52	11,033,136.95	1,200,895.43	12.21%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,705,556.55	16,656,704.19	951,147.64	6.06%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	293,729.06	226,581.50	(67,147.56)	-22.86%
10707 Penalties	42,070.28	22,871.25	(19,199.03)	-45.64%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	93,378.89	85,298.44	(8,080.45)	-8.65%
10710 Tire Tax	32,423.49	38,268.87	5,845.38	18.03%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	22,116,117.17	26,545,064.09	4,428,946.92	20.03%
10714 Used Oil	834.96	1,788.04	953.08	114.15%
10715 Auto Rental Surcharge	20,370.55	6,076.67	(14,293.88)	-70.17%
10716 Realty Mortgage	6,857,807.13	6,691,389.36	(166,417.77)	-2.43%
10717 UCC	835,495.50	758,763.05	(76,732.45)	-9.18%
10718 Attorneys Administrative Fee	185,552.37	151,332.73	(34,219.64)	-18.44%
10719 Forfeiture of Bonds	180,139.22	141,246.71	(38,892.51)	-21.59%
10720 Sex Offenders	4,357.21	4,494.93	137.72	3.16%
10721 Domestic Violence	585.32	85.50	(499.82)	-85.39%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	65,582.03	48,996.47	(16,585.56)	-25.29%
10727 Aggravated Assault	2,401.98	978.97	(1,423.01)	-59.24%
10728 Marriage License Increase 2002	241,771.84	226,979.81	(14,792.03)	-6.12%
10729 Drug Violation Cases	13,164.62	8,472.30	(4,692.32)	-35.64%
10730 Sexual Assault	4,999.94	6,630.72	1,630.78	32.62%
10731 Drug Violation -No Treatment	112,847.86	93,477.71	(19,370.15)	-17.16%
10733 Municipal Training Education	51,035.65	32,274.11	(18,761.54)	-36.76%
10734 Blood Alcohol	251,520.05	222,337.31	(29,182.74)	-11.60%
10735 Litigation	1,746,147.77	1,637,398.87	(108,748.90)	-6.23%
10736 Alcohol Drug Treatment Fee	127,195.60	124,112.86	(3,082.74)	-2.42%
10737 Drag Racing Fine	434.46	691.12	256.66	59.08%
10738 Drug Testing Fee	339,996.79	316,995.37	(23,001.42)	-6.77%
10739 Victim Notification Fund	75,930.62	64,374.64	(11,555.98)	-15.22%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	42,848.60	28,572.18	(14,276.42)	-33.32%
10742 Cash Bond Forfeiture	147,792.24	120,530.83	(27,261.41)	-18.45%
10743 Criminal Judicial Education	32,795.20	25,673.08	(7,122.12)	-21.72%
10744 P. Defender/D. Attorney Expungement	21,491.08	13,923.18	(7,567.90)	-35.21%
10745 Enviromental Fees	1,607.03	27,794.98	26,187.95	1629.59%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	61.75	61.75	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	135.98	885.43	749.45	551.15%
10752 Advanced Age Adult Abuse Violations	0.00	22,450.26	22,450.26	100.00%
10753 Telecom	0.00	42,795.90	42,795.90	100.00%
TOTAL	49,648,117.04	54,396,373.18	4,748,256.14	9.56%
Gas & Oil Severance				
11301-11302 Tax	41,364.53	134,622.39	93,257.86	225.45%
TOTAL	41,364.53	134,622.39	93,257.86	225.45%
TVA IN LIEU	27,826,966.90	28,084,466.09	257,499.19	0.93%
TOTAL	27,826,966.90	28,084,466.09	257,499.19	0.93%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	3,022.63	26,508.36	23,485.73	777.00%
10802 Gas, Water, Power & Light	1,954.00	2,431.00	477.00	24.41%
10803 Mixing Bars, Clubs, etc.	9,668.15	7,005.70	(2,662.45)	-27.54%
10809 Vending Machines	15.92	202.98	187.06	1175.00%
10810 Bottlers	(70,210.66)	7,708.91	77,919.57	110.98%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(55,549.96)	43,856.95	99,406.91	178.95%
COIN AMUSEMENT				
11901 Coin Tax	55,110.00	65,730.00	10,620.00	19.27%
11902 Penalty & Interest	505.94	0.00	(505.94)	-100.00%
11904 License Fee	48,000.00	44,310.00	(3,690.00)	-7.69%
TOTAL	103,615.94	110,040.00	6,424.06	6.20%
TOTAL MISC. TAXES	48,065.98	153,896.95	105,830.97	220.18%
GRAND TOTAL	1,417,865,908.32	1,449,350,123.70	31,484,215.38	2.22%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2017- June 2018

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	6,737,142,387.62	7,031,945,452.31	294,803,064.69	4.38%
10102 State Cable TV	26,275,025.52	10,113,997.44	(16,161,028.08)	-61.51%
10103 State Interstate Telecomm Sales	17,161,193.30	17,325,674.59	164,481.29	0.96%
10104 State Sales 1% Increase 2002	1,110,878,841.14	1,157,554,357.16	46,675,516.02	4.20%
10105 State Sales Single Article	56,896,400.06	57,893,074.66	996,674.60	1.75%
10106 State Sales Food	574,228,013.06	488,727,716.93	(85,500,296.13)	-14.89%
10107 Prepaid Wireless	16,720,568.18	20,376,357.29	3,655,789.11	21.86%
10109 Transportation Equity	4,443,311.34	26,857,986.31	22,414,674.97	504.46%
10110 911 Board	0.00	76,840,354.09	76,840,354.09	100.00%
TOTAL	8,543,745,740.22	8,887,634,970.78	343,889,230.56	4.03%
FRANCHISE & EXCISE				
11401-11403 Franchise	793,896,589.38	862,897,152.40	69,000,563.02	8.69%
11501-11503 Excise	1,582,649,943.35	1,538,012,367.77	(44,637,575.58)	-2.82%
12101 F&E Est Payments	220,881,479.45	163,302,622.83	(57,578,856.62)	-26.07%
TOTAL	2,597,428,012.18	2,564,212,143.00	(33,215,869.18)	-1.28%
BUSINESS				
12001 Counties Tax	20.28	(15,674.10)	(15,694.38)	-77388.46%
12002 Cities Tax	1,028.72	(289.96)	(1,318.68)	-128.19%
12003 State Tax	4,716.36	171,213.53	166,497.17	3530.20%
12004 County Delinquent	107,304.23	31,130.85	(76,173.38)	-70.99%
12005 City Delinquent	97,645.06	40,612.13	(57,032.93)	-58.41%
12006-12009-Class 1-4	160,287,166.36	169,956,818.36	9,669,652.00	6.03%
12010 Class 5 Industrial Loan & Thrift	1,197,897.92	951,697.34	(246,200.58)	-20.55%
12011 Transient Vendor, Flea Mkt & Other	1,486.83	5,443.52	3,956.69	266.12%
12012 Audit P & I	8,976,077.67	10,628,601.80	1,652,524.13	18.41%
12013 Voluntary Disclosure State	1,834,469.72	3,396,493.07	1,562,023.35	85.15%
TOTAL	172,507,813.15	185,166,046.54	12,658,233.39	7.34%
GASOLINE				
10201 Tax	669,760,343.18	800,073,297.99	130,312,954.81	19.46%
10203 Hwy. Users Fuel Permits	184,500.00	176,250.00	(8,250.00)	-4.47%
10205 Penalty & Interest-Reg	151,161.50	(443,292.04)	(594,453.54)	-393.26%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
TOTAL	670,096,304.68	799,806,455.95	129,710,151.27	19.36%
MOTOR FUEL				
10301 Tax Regular Diesel	175,664,684.73	215,891,787.06	40,227,102.33	22.90%
10302 Regular L. P.	211,083.08	271,618.10	60,535.02	28.68%
10305 Prepaid Diesel	205,836.57	62,641.62	(143,194.95)	-69.57%
10307 Penalty & Interest-Reg.	38,990.12	47,771.09	8,780.97	22.52%
10308 Dyed Fuel	9,000.00	6,500.00	(2,500.00)	-27.78%
10309 Compressed Natural Gas-Dealer Permit	1,199,476.92	1,226,170.59	26,693.67	2.23%
10310 Carrier Dyed Fuel	151,504.10	160,820.88	9,316.78	6.15%
TOTAL	177,480,575.52	217,667,309.34	40,186,733.82	22.64%
PETROLEUM SPECIAL TAX				
10401 Tax	49,104,902.42	49,805,216.78	700,314.36	1.43%
10402 Penalties & Interest	15,486.68	(23,688.96)	(39,175.64)	-252.96%
10403 Environment Assurance Fee	19,160,926.36	19,438,926.92	278,000.56	1.45%
TOTAL	68,281,315.46	69,220,454.74	939,139.28	1.38%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2017- June 2018

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	189,519,693.07	234,380,746.21	44,861,053.14	23.67%
10502 Drive-Out Tags	5,168,521.50	5,113,392.00	(55,129.50)	-1.07%
10503 Temp. Operators Permits	168,389.00	171,438.00	3,049.00	1.81%
10504 Fines	275,863.44	200,951.07	(74,912.37)	-27.16%
10505 Miscellaneous	12,059.50	9,955.72	(2,103.78)	-17.45%
10506 International Registration	76,480,744.01	82,552,889.55	6,072,145.54	7.94%
10507 Personalized Registration	315,527.25	322,029.55	6,502.30	2.06%
10508 Handicapped Registration	938,791.25	975,701.60	36,910.35	3.93%
10509 Over Weight Truck Fines	754,369.52	663,966.44	(90,403.08)	-11.98%
10510 Inquiry Information Fees	47,954.11	26,492.60	(21,461.51)	-44.75%
10511 Fleet Registration	868,320.69	1,101,923.33	233,602.64	26.90%
10512 Trip Permits	232,500.00	297,000.00	64,500.00	27.74%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,961,044.72	2,115,958.85	154,914.13	7.90%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	254,236.26	254,236.26	100.00%
TOTAL	276,743,778.06	328,186,681.18	51,442,903.12	18.59%
MOTOR VEHICLE TITLE	23,899,458.01	25,162,394.82	1,262,936.81	5.28%
TOTAL	23,899,458.01	25,162,394.82	1,262,936.81	5.28%
INSURANCE VERIFICATION*	0.00	173,950.00	173,950.00	100.00%
TOTAL	0.00	173,950.00	173,950.00	100.00%
INCOME				
10601 Pre-Income Tax	(16,336,719.19)	1,964,462.39	18,301,181.58	112.02%
10602 Tax	263,145,594.51	242,128,173.38	(21,017,421.13)	-7.99%
10603 Penalties & Interest	3,168,092.44	2,415,702.16	(752,390.28)	-23.75%
TOTAL	249,976,967.76	246,508,337.93	(3,468,629.83)	-1.39%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	33,529,178.80	642,654.14	(32,886,524.66)	-98.08%
11602 Gift Tax Class A	92,016.12	301,872.85	209,856.73	228.07%
11603 Estate Tax	12,381.90	5,352.98	(7,028.92)	-56.77%
11604 Generation Skip	0.19	5,369.05	5,368.86	2825715.79%
11605 Gift Tax Class B	20,533.42	13,471.98	(7,061.44)	-34.39%
11606 Pre-Gift Tax	(11,634.00)	0.00	11,634.00	100.00%
11607 Prepaid Inheritance	(18,738,615.56)	(1,030,133.00)	17,708,482.56	94.50%
TOTAL	14,903,860.87	(61,412.00)	(14,965,272.87)	-100.41%
TOBACCO				
11801 Cigarette Stamps	239,218,251.64	228,353,418.50	(10,864,833.14)	-4.54%
11802 Cigar & Other Tobacco Products	16,816,089.41	19,721,028.40	2,904,938.99	17.27%
11803 Fair Trade Info	196,011.33	187,685.16	(8,326.17)	-4.25%
11804 Licenses-Retail Dealer	59,775.65	46,421.30	(13,354.35)	-22.34%
11805 Licenses-Other	13,945.07	5,098.40	(8,846.67)	-63.44%
11808 Penalty	458,030.82	308,260.80	(149,770.02)	-32.70%
11809 Vending Machines	9,319.15	51,580.70	42,261.55	453.49%
TOTAL	256,771,423.07	248,673,493.26	(8,097,929.81)	-3.15%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	46,697,620.57	48,962,844.16	2,265,223.59	4.85%
11002 Wine Tax & High Alcohol Beer	17,093,285.69	16,194,169.05	(899,116.64)	-5.26%
11003 Licenses	60,012.72	65,312.15	5,299.43	8.83%
11011 Brand Registration	820,547.10	1,044,382.56	223,835.46	27.28%
11013 Wine Tax (Winery)	410,571.99	421,513.28	10,941.29	2.66%
11014 Common Spirit Tax	9,210.99	12,942.57	3,731.58	40.51%
11015 Common Spirit Wine Tax	4,489.09	5,912.45	1,423.36	31.71%
11016 Distiller's Tax	36,976.07	31,843.45	(5,132.62)	-13.88%
11017 Enforcement Tax	694,023.07	719,067.39	25,044.32	3.61%
11018 Wine Enforcement Tax	802,724.01	767,550.71	(35,173.30)	-4.38%
TOTAL	66,629,461.30	68,225,537.77	1,596,076.47	2.40%
BEER				
10901 Beer Barrellage	17,101,492.06	16,819,956.16	(281,535.90)	-1.65%
10902 Certificate of Registration	14,656.16	25,832.59	11,176.43	76.26%
10905 Penalty & Interest	52,272.13	38,997.69	(13,274.44)	-25.39%
10906 Wholesale Beer	748,273.97	727,193.33	(21,080.64)	-2.82%
10908 Common Carrier Beer Tax	825.57	1,029.23	203.66	24.67%
TOTAL	17,917,519.89	17,613,009.00	(304,510.89)	-1.70%
MIXED DRINK (LBD)				
11101 Tax	104,222,171.30	117,736,518.59	13,514,347.29	12.97%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	104,222,171.30	117,736,518.59	13,514,347.29	12.97%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2017- June 2018

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	158,520,447.03	172,250,860.80	13,730,413.77	8.66%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	2,932,213.77	2,751,274.62	(180,939.15)	-6.17%
10707 Penalties	264,992.21	265,665.70	673.49	0.25%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	833,495.46	780,975.47	(52,519.99)	-6.30%
10710 Tire Tax	6,508,088.72	6,577,888.25	69,799.53	1.07%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	88,059,214.45	101,124,485.62	13,065,271.17	14.84%
10714 Used Oil	940,999.09	828,918.69	(112,080.40)	-11.91%
10715 Auto Rental Surcharge	12,067,305.96	12,451,227.72	383,921.76	3.18%
10716 Realty Mortgage	69,516,300.59	69,725,590.67	209,290.08	0.30%
10717 UCC	8,132,397.01	9,597,769.03	1,465,372.02	18.02%
10718 Attorneys Administrative Fee	1,900,892.07	1,849,582.47	(51,309.60)	-2.70%
10719 Forfeiture of Bonds	1,137,780.01	657,901.69	(479,878.32)	-42.18%
10720 Sex Offenders	87,736.73	66,073.62	(21,663.11)	-24.69%
10721 Domestic Violence	5,742.84	2,196.86	(3,545.98)	-61.75%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	1,801,793.32	1,975,590.58	173,797.26	9.65%
10727 Aggravated Assault	29,650.50	26,476.12	(3,174.38)	-10.71%
10728 Marriage License Increase 2002	2,182,485.27	2,163,784.22	(18,701.05)	-0.86%
10729 Drug Violation Cases	138,203.89	115,914.57	(22,289.32)	-16.13%
10730 Sexual Assault	60,372.57	76,015.66	15,643.09	25.91%
10731 Drug Violation -No Treatment	1,251,537.54	1,160,513.89	(91,023.65)	-7.27%
10733 Municipal Training Education	416,363.68	422,291.58	5,927.90	1.42%
10734 Blood Alcohol	2,907,631.44	2,821,602.54	(86,028.90)	-2.96%
10735 Litigation	18,734,022.27	18,964,439.72	230,417.45	1.23%
10736 Alcohol Drug Treatment Fee	1,484,504.81	1,492,819.75	8,314.94	0.56%
10737 Drag Racing Fine	29,423.66	14,141.85	(15,281.81)	-51.94%
10738 Drug Testing Fee	3,637,681.39	3,837,304.83	199,623.44	5.49%
10739 Victim Notification Fund	739,527.74	778,838.52	39,310.78	5.32%
10740 Professional Athletes	(5,294,517.26)	0.00	5,294,517.26	100.00%
10741 Ignition Interlock Device	457,906.08	403,358.44	(54,547.64)	-11.91%
10742 Cash Bond Forfeiture	1,486,720.80	1,448,402.53	(38,318.27)	-2.58%
10743 Criminal Judicial Education	301,012.50	327,370.57	26,358.07	8.76%
10744 P. Defender/D. Attorney Expungement	267,881.64	144,010.52	(123,871.12)	-46.24%
10745 Environmental Fees	1,175,833.70	1,171,496.72	(4,336.98)	-0.37%
10746 Human Trafficking GenFd	25,120.36	1,981.36	(23,139.00)	-92.11%
10747 Motor Vehicle Recycler	0.00	332.97	332.97	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	6,280.08	990.67	(5,289.41)	-84.23%
10750 Fantasy Sports	241,231.62	320,801.00	79,569.38	32.98%
10751 Vest Drug Violation	18,637.93	19,938.85	1,300.92	6.98%
10752 Advanced Age Adult Abuse Violations	0.00	25,943.29	25,943.29	100.00%
10753 Telecom	0.00	4,621,465.02	4,621,465.02	100.00%
TOTAL	383,006,911.47	421,266,236.98	38,259,325.51	9.99%
Gas & Oil Severance				
11301-11302 Tax	655,736.09	701,147.72	45,411.63	6.93%
TOTAL	655,736.09	701,147.72	45,411.63	6.93%
TVA IN LIEU	342,808,914.91	343,047,813.71	238,898.80	0.07%
TOTAL	342,808,914.91	343,047,813.71	238,898.80	0.07%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	783.60	74.00	(709.60)	-90.56%
TOTAL	876.69	74.00	(802.69)	-91.56%
GROSS RECEIPTS				
10801 Bottlers	14,858,809.78	13,504,669.09	(1,354,140.69)	-9.11%
10802 Gas, Water, Power & Light	7,398,037.52	8,520,278.47	1,122,240.95	15.17%
10803 Mixing Bars, Clubs, etc.	121,086.68	88,272.79	(32,813.89)	-27.10%
10809 Vending Machines	12,396.19	10,497.58	(1,898.61)	-15.32%
10810 Bottlers	4,796,170.61	3,976,676.20	(819,494.41)	-17.09%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	27,186,500.78	26,100,394.13	(1,086,106.65)	-4.00%
COIN AMUSEMENT				
11901 Coin Tax	120,852.68	156,386.71	35,534.03	29.40%
11902 Penalty & Interest	3,789.49	1,192.75	(2,596.74)	-68.52%
11904 License Fee	115,500.00	125,446.00	9,946.00	8.61%
TOTAL	240,142.17	283,025.46	42,883.29	17.86%
TOTAL MISC.TAXES	27,427,519.64	26,383,493.59	(1,044,026.05)	-3.81%
GRAND TOTAL	13,994,503,483.58	14,567,150,632.90	572,647,149.32	4.09%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	63,413.80	1,861,548.19	LAWRENCE	1,886.49	357,382.97
BEDFORD	(3,252.18)	664,340.66	LEWIS	364.00	125,409.74
BENTON	3,101.30	113,657.59	LINCOLN	10,171.86	417,863.39
BLED SOE	(4,807.00)	50,377.35	LOUDON	188,012.73	2,704,261.32
BLOUNT	68,922.56	2,853,190.32	MCMINN	(4,852.77)	511,169.31
BRADLEY	(1,257.49)	3,018,045.04	MCNAIRY	3,638.32	182,271.54
CAMPBELL	2,382.18	326,290.75	MACON	6,014.91	545,877.32
CANNON	1,862.30	102,521.31	MADISON	(1,486.55)	2,270,547.22
CARROLL	1,871.40	215,079.36	MARION	(556.15)	340,961.50
CARTER	(54,316.39)	980,783.71	MARSHALL	4,361.58	322,100.56
CHEATHAM	5,522.89	299,744.16	MAURY	(90,943.10)	1,459,420.31
CHESTER	249.36	62,267.41	MEIGS	10,342.93	152,962.44
CLAIBORNE	6,278.45	295,395.98	MONROE	(33,632.61)	562,953.23
CLAY	75.79	67,907.49	MONTGOMERY	29,999.88	1,704,893.23
COCKE	(147.91)	201,569.34	MOORE	1,166.00	80,283.96
COFFEE	8,321.68	849,246.55	MORGAN	98.11	48,100.76
CROCKETT	1,465.15	380,573.00	OBION	5,995.04	670,543.63
CUMBERLAND	2,334.06	1,359,047.80	OVERTON	13,184.69	158,100.14
DAVIDSON	(64,184.28)	44,421,378.00	PERRY	1,964.00	177,758.05
DECATUR	790.00	78,219.23	PICKETT	19.23	47,926.72
DEKALB	(1,931.92)	171,052.31	POLK	859.00	182,052.00
DICKSON	6,475.04	622,305.32	PUTNAM	21,040.50	1,570,360.71
DYER	(16,434.87)	637,100.36	RHEA	16,672.16	301,970.98
FAYETTE	(9,294.33)	841,855.34	ROANE	4,950.10	780,782.23
FENTRESS	608.00	80,680.22	ROBERTSON	3,233.73	728,611.91
FRANKLIN	1,497.92	766,362.38	RUTHERFORD	46,319.70	3,530,487.25
GIBSON	(1,019.42)	446,301.75	SCOTT	11,393.00	296,025.42
GILES	(2,062.52)	130,848.96	SEQUATCHIE	1,910.00	252,337.38
GRAINGER	5,310.63	150,115.84	SEVIER	(5,798.90)	1,507,190.42
GREENE	13,054.50	1,102,904.74	SHELBY	1,140,358.82	38,879,133.92
GRUNDY	2,205.31	130,266.91	SMITH	1,410.56	216,344.13
HAMBLÉN	13,492.34	948,134.30	STEWART	63.66	83,430.85
HAMILTON	57,394.95	17,048,706.55	SULLIVAN	(9,597.91)	4,378,178.97
HANCOCK	(1,981.51)	26,423.17	SUMNER	(54,754.20)	4,365,152.30
HARDEMAN	11.90	185,810.10	TIPTON	(9,898.75)	382,117.75
HARDIN	4,647.41	415,126.37	TROUSDALE	1,179.68	39,159.43
HAWKINS	(1,905.38)	675,627.27	UNICOI	(4,424.00)	176,037.95
HAYWOOD	336.92	116,714.98	UNION	103.00	98,595.19
HENDERSON	2,863.80	212,624.99	VAN BUREN	55.00	102,182.80
HENRY	2,827.60	623,356.79	WARREN	5,072.96	425,961.79
HICKMAN	948.46	122,960.99	WASHINGTON	139,115.09	2,413,271.03
HOUSTON	0.00	24,455.14	WAYNE	3,813.28	126,278.05
HUMPHREYS	1,599.00	224,673.11	WEAKLEY	2,720.07	429,585.83
JACKSON	723.73	31,851.13	WHITE	2,374.59	231,151.01
JEFFERSON	(3,383.50)	854,457.40	WILLIAMSON	1,271,366.39	23,259,710.58
JOHNSON	390.19	221,850.51	WILSON	42,922.62	2,773,646.82
KNOX	24,818.17	44,653,353.73	OUT OF STATE	(1,185,215.81)	16,177,066.90
LAKE	(13.61)	64,233.74			
LAUDERDALE	2,646.02	229,389.35	TOTALS	1,735,443.43	246,508,337.93

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	299,786.46	3,647,119.42	LAWRENCE	120,994.85	1,448,160.82
BEDFORD	199,133.05	2,046,509.63	LEWIS	42,554.01	435,908.62
BENTON	61,389.55	697,169.45	LINCOLN	112,485.98	1,254,040.77
BLEDSE	43,702.67	469,775.33	LOUDON	150,550.48	2,008,570.35
BLOUNT	475,163.70	5,323,053.68	MCMINN	188,441.74	2,095,377.08
BRADLEY	325,890.37	3,587,848.86	MCNAIRY	75,181.63	942,249.81
CAMPBELL	104,692.94	1,186,424.20	MACON	70,200.95	833,786.18
CANNON	49,662.63	605,241.12	MADISON	358,083.80	3,977,639.50
CARROLL	72,979.95	863,451.45	MARION	101,526.64	1,104,291.14
CARTER	179,086.93	1,867,747.75	MARSHALL	93,648.95	1,095,750.39
CHEATHAM	150,284.89	1,712,221.85	MAURY	314,444.02	3,526,610.35
CHESTER	46,483.32	534,980.96	MEIGS	35,509.03	535,371.50
CLAIBORNE	97,483.26	1,045,202.05	MONROE	135,128.92	1,505,790.47
CLAY	25,078.65	300,396.70	MONTGOMERY	520,379.24	5,792,206.33
COCKE	120,344.10	1,275,152.34	MOORE	27,500.22	299,045.00
COFFEE	203,093.90	2,397,265.39	MORGAN	131,788.40	1,189,169.71
CROCKETT	51,745.43	581,623.15	OBION	96,755.49	1,173,019.19
CUMBERLAND	238,455.08	2,538,284.09	OVERTON	74,850.83	867,612.28
DAVIDSON	2,012,312.16	21,370,038.32	PERRY	28,945.32	351,967.70
DECATUR	34,818.36	432,560.80	PICKETT	22,263.86	231,026.28
DEKALB	61,920.48	727,572.53	POLK	53,760.82	613,335.32
DICKSON	182,047.11	2,013,208.92	PUTNAM	296,869.90	2,885,653.51
DYER	103,567.75	1,257,107.70	RHEA	102,411.43	1,196,050.31
FAYETTE	124,533.79	1,548,866.17	ROANE	150,789.47	1,829,450.67
FENTRESS	64,549.97	706,805.89	ROBERTSON	268,600.55	2,676,634.35
FRANKLIN	130,719.57	1,556,250.85	RUTHERFORD	832,088.64	9,287,103.76
GIBSON	131,152.93	1,623,535.74	SCOTT	64,985.49	799,609.59
GILES	102,977.33	1,201,655.58	SEQUATCHIE	75,205.33	795,649.35
GRAINGER	84,904.83	941,722.34	SEVIER	385,157.45	3,972,116.48
GREENE	230,437.77	2,885,131.49	SHELBY	2,217,725.94	23,584,227.54
GRUNDY	46,279.88	528,590.83	SMITH	68,135.19	803,310.11
HAMBLEN	205,737.63	2,223,379.82	STEWART	41,562.49	519,095.32
HAMILTON	1,593,038.27	21,033,430.37	SULLIVAN	562,465.96	5,887,857.61
HANCOCK	19,255.90	197,853.01	SUMNER	531,105.93	5,486,446.30
HARDEMAN	62,460.67	712,715.03	TIPTON	155,168.30	2,008,685.87
HARDIN	77,245.63	953,495.48	TROUSDALE	32,083.76	329,726.13
HAWKINS	168,288.33	1,730,127.85	UNICOI	60,103.44	657,097.41
HAYWOOD	43,648.61	643,142.15	UNION	58,450.08	604,323.70
HENDERSON	89,615.37	1,003,604.60	VAN BUREN	18,100.40	197,244.03
HENRY	119,872.34	1,249,422.12	WARREN	139,551.53	1,536,815.19
HICKMAN	68,740.35	833,105.84	WASHINGTON	403,981.23	4,294,209.22
HOUSTON	21,152.14	250,501.62	WAYNE	42,039.85	554,526.52
HUMPHREYS	62,276.00	787,802.36	WEAKLEY	83,209.73	1,037,311.29
JACKSON	33,039.84	394,722.28	WHITE	86,076.77	977,138.19
JEFFERSON	212,157.79	2,097,447.05	WILLIAMSON	674,519.69	7,215,680.87
JOHNSON	55,266.76	607,995.51	WILSON	440,093.06	4,533,591.60
KNOX	1,533,048.06	16,090,783.79	STATE	27,824.80	275,297.03
LAKE	11,289.24	145,148.67			
LAUDERDALE	61,215.89	727,773.34	TOTALS	21,065,329.22	234,380,746.21

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	142,134.63	1,537,482.63	LAWRENCE	53,685.21	700,128.94
BEDFORD	126,384.66	1,172,704.27	LEWIS	18,149.53	247,158.16
BENTON	18,282.34	218,316.11	LINCOLN	61,608.25	629,180.65
BLED SOE	7,716.45	166,788.39	LOUDON	241,081.19	2,303,899.84
BLOUNT	364,233.00	4,460,167.76	MCMINN	74,461.29	972,827.11
BRADLEY	215,038.81	2,580,859.04	MCNAIRY	25,219.18	266,299.65
CAMPBELL	76,291.10	733,710.22	MACON	39,536.83	428,103.74
CANNON	26,135.98	299,112.51	MADISON	239,137.86	2,133,584.18
CARROLL	33,791.19	342,657.56	MARION	60,597.38	646,267.88
CARTER	66,851.03	737,670.75	MARSHALL	106,241.59	1,026,927.10
CHEATHAM	149,822.53	1,206,062.09	MAURY	420,528.50	4,157,574.16
CHESTER	32,075.92	259,612.74	MEIGS	21,821.40	208,822.20
CLAIBORNE	45,476.11	384,375.33	MONROE	97,906.51	873,988.92
CLAY	6,819.32	132,342.20	MONTGOMERY	726,141.68	7,329,902.03
COCKE	28,294.76	441,886.01	MOORE	15,394.13	158,792.73
COFFEE	147,001.55	1,337,758.57	MORGAN	20,899.66	215,276.84
CROCKETT	10,229.84	183,108.66	OBION	37,702.05	563,683.14
CUMBERLAND	163,889.24	1,649,388.59	OVERTON	44,471.96	382,546.65
DAVIDSON	4,567,198.91	48,127,212.46	PERRY	13,130.60	196,977.79
DECATUR	16,732.36	222,780.52	PICKETT	17,969.15	136,401.39
DEKALB	40,051.31	467,663.48	POLK	25,757.23	245,691.45
DICKSON	140,456.22	1,416,603.26	PUTNAM	186,653.82	1,979,474.04
DYER	56,258.90	571,932.55	RHEA	51,780.09	588,408.61
FAYETTE	138,446.01	1,523,698.90	ROANE	106,913.53	1,022,209.33
FENTRESS	31,612.11	332,971.34	ROBERTSON	238,806.15	2,460,799.13
FRANKLIN	72,556.34	1,020,746.28	RUTHERFORD	1,348,377.98	15,063,388.49
GIBSON	75,929.25	802,234.57	SCOTT	15,140.69	203,953.52
GILES	44,713.36	526,458.66	SEQUATCHIE	31,389.90	308,933.71
GRAINGER	25,424.36	303,819.58	SEVIER	515,651.78	5,257,940.84
GREENE	91,049.37	1,020,877.54	SHELBY	2,625,678.00	25,772,192.03
GRUNDY	17,162.77	192,412.43	SMITH	50,620.58	433,649.35
HAMBLEN	116,184.32	1,143,132.03	STEWART	18,275.08	237,073.29
HAMILTON	1,359,357.00	13,502,217.16	SULLIVAN	338,322.57	3,420,668.50
HANCOCK	10,219.58	72,004.18	SUMNER	905,793.73	9,021,539.10
HARDEMAN	24,394.00	267,790.02	TIPTON	159,648.96	1,191,006.21
HARDIN	49,901.52	592,568.85	TROUSDALE	25,730.09	219,292.57
HAWKINS	71,871.45	769,424.38	UNICOI	17,704.33	230,760.29
HAYWOOD	19,896.46	208,150.54	UNION	34,050.38	375,074.82
HENDERSON	37,345.93	380,841.64	VAN BUREN	7,992.51	107,912.41
HENRY	57,922.31	525,639.29	WARREN	59,517.46	701,493.44
HICKMAN	37,312.76	441,038.99	WASHINGTON	314,678.21	3,514,490.68
HOUSTON	10,286.00	118,801.65	WAYNE	16,869.78	213,796.05
HUMPHREYS	37,821.48	413,229.49	WEAKLEY	64,123.47	467,209.57
JACKSON	18,272.56	171,185.63	WHITE	35,813.53	454,724.83
JEFFERSON	107,187.06	1,205,461.43	WILLIAMSON	2,327,705.73	24,607,674.00
JOHNSON	28,732.26	237,848.80	WILSON	766,027.88	7,777,891.09
KNOX	1,730,171.83	17,818,181.47	OUT OF STATE	758,763.05	9,602,193.68
LAKE	4,407.12	69,935.41			
LAUDERDALE	24,042.77	205,570.41	TOTALS	24,106,856.60	251,574,220.50

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

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COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	7,220,607.06	83,049,438.69	LAWRENCE	2,535,775.27	28,727,789.77
BEDFORD	3,260,730.63	37,598,146.78	LEWIS	694,647.89	7,424,421.11
BENTON	980,481.54	10,414,252.28	LINCOLN	2,151,730.49	22,441,222.31
BLED SOE	207,725.82	2,595,259.92	LOUDON	4,106,132.71	45,682,865.35
BLOUNT	12,444,652.20	138,189,526.97	MCMINN	3,672,226.79	40,090,876.61
BRADLEY	8,579,452.59	96,585,640.87	MCNAIRY	1,085,646.75	11,925,475.03
CAMPBELL	2,422,865.32	25,463,840.62	MACON	1,140,942.69	12,938,849.48
CANNON	427,238.43	4,718,559.70	MADISON	12,999,967.19	144,855,019.16
CARROLL	1,139,621.57	13,007,845.58	MARION	1,960,541.07	22,935,824.92
CARTER	2,555,965.00	28,656,834.43	MARSHALL	2,074,514.15	23,855,557.83
CHEATHAM	1,911,999.09	20,064,226.67	MAURY	8,694,547.13	98,747,554.72
CHESTER	690,774.67	7,684,814.16	MEIGS	493,001.82	5,866,807.12
CLAIBORNE	1,229,323.97	13,301,398.33	MONROE	2,668,395.65	29,606,737.33
CLAY	322,462.34	2,997,121.50	MONTGOMERY	16,354,824.10	185,620,837.85
COCKE	2,036,280.12	23,163,585.38	MOORE	252,669.08	2,749,086.27
COFFEE	5,216,191.06	63,493,128.31	MORGAN	377,473.19	4,402,925.66
CROCKETT	414,297.52	4,517,080.94	OBION	2,444,344.82	27,273,880.22
CUMBERLAND	4,687,668.44	51,965,924.27	OVERTON	994,527.74	11,646,473.44
DAVIDSON	114,423,061.09	1,276,479,969.09	PERRY	278,122.38	3,010,378.41
DECATUR	606,029.66	6,162,645.61	PICKETT	290,501.91	3,206,391.09
DEKALB	960,246.32	11,090,468.07	POLK	474,360.61	5,268,078.82
DICKSON	5,197,750.23	55,200,854.26	PUTNAM	9,154,749.41	102,679,128.49
DYER	3,040,106.49	33,622,499.53	RHEA	1,839,911.23	20,320,110.99
FAYETTE	1,789,759.93	20,316,465.62	ROANE	3,852,966.14	42,742,747.31
FENTRESS	819,308.83	9,053,472.03	ROBERTSON	4,661,428.53	52,537,906.65
FRANKLIN	2,587,585.53	27,748,348.35	RUTHERFORD	32,696,955.90	369,709,310.48
GIBSON	2,760,165.28	31,233,717.53	SCOTT	1,020,777.78	10,979,750.52
GILES	1,966,733.93	22,626,254.59	SEQUATCHIE	726,434.36	7,714,535.11
GRAINGER	575,797.03	6,276,102.48	SEVIER	20,320,800.30	257,260,976.69
GREENE	4,091,896.60	47,505,839.77	SHELBY	87,549,624.24	991,834,527.30
GRUNDY	361,913.89	3,938,378.63	SMITH	1,126,147.79	11,352,255.49
HAMBLEN	6,184,183.34	71,561,474.03	STEWART	471,947.24	5,001,953.91
HAMILTON	40,037,900.69	459,665,673.20	SULLIVAN	15,253,229.24	180,385,523.69
HANCOCK	132,547.72	1,523,996.01	SUMNER	13,206,877.71	147,637,670.91
HARDEMAN	972,183.93	10,599,363.18	TIPTON	2,567,948.37	28,317,334.66
HARDIN	2,598,599.50	27,530,354.21	TROUSDALE	286,850.51	3,325,466.52
HAWKINS	2,019,333.14	23,445,699.21	UNICOI	737,325.37	8,617,217.08
HAYWOOD	905,766.70	10,164,202.96	UNION	549,711.84	5,427,464.20
HENDERSON	1,745,130.04	20,074,059.03	VAN BUREN	96,471.60	1,428,319.86
HENRY	2,822,193.58	31,258,866.74	WARREN	2,365,136.87	27,559,019.36
HICKMAN	646,699.09	7,539,162.22	WASHINGTON	12,873,001.94	151,760,400.89
HOUSTON	232,132.77	2,534,909.17	WAYNE	470,320.95	5,334,331.62
HUMPHREYS	931,594.44	12,384,980.23	WEAKLEY	1,659,915.04	19,151,648.21
JACKSON	179,016.81	2,158,057.16	WHITE	1,394,474.75	16,389,338.28
JEFFERSON	2,942,492.58	31,895,849.68	WILLIAMSON	32,040,352.95	367,750,543.49
JOHNSON	579,471.26	6,922,443.52	WILSON	13,503,771.97	147,220,850.22
KNOX	57,645,870.70	656,371,509.42	OUT OF STATE	127,905,122.13	1,601,328,639.22
LAKE	161,903.81	1,760,431.46			
LAUDERDALE	835,132.31	9,478,274.74	TOTALS	770,577,992.18	8,887,634,970.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES

PAGE # 13

COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	2,416,429.03	26,803,188.45	LAWRENCE	911,914.22	10,212,129.56
BEDFORD	1,061,377.39	11,879,025.49	LEWIS	260,417.64	2,731,220.19
BENTON	368,637.02	3,891,162.03	LINCOLN	648,396.65	6,749,251.20
BLED SOE	79,686.88	872,227.11	LOUDON	1,002,234.33	11,221,046.39
BLOUNT	4,073,955.17	45,322,543.96	MCMINN	952,153.63	10,444,066.16
BRADLEY	2,876,067.57	32,649,558.72	MCNAIRY	345,895.84	3,636,325.87
CAMPBELL	712,762.71	7,630,462.17	MACON	341,679.50	3,843,520.60
CANNON	109,272.72	1,187,162.57	MADISON	4,519,626.12	50,052,634.89
CARROLL	425,521.17	4,824,013.23	MARION	716,473.20	8,307,544.67
CARTER	985,584.87	10,728,115.16	MARSHALL	656,984.22	6,835,162.52
CHEATHAM	733,540.80	7,442,189.16	MAURY	2,401,163.61	27,729,643.65
CHESTER	211,329.96	2,334,617.33	MEIGS	87,583.83	893,566.84
CLAIBORNE	370,317.42	3,963,018.94	MONROE	880,073.47	9,538,970.22
CLAY	114,567.41	1,091,489.29	MONTGOMERY	5,494,865.67	60,283,490.92
COCKE	780,742.81	8,876,305.65	MOORE	87,816.44	942,100.39
COFFEE	1,823,010.63	21,326,597.54	MORGAN	115,181.93	1,337,393.33
CROCKETT	163,720.51	1,830,666.71	OBION	774,828.88	8,614,080.64
CUMBERLAND	1,610,750.19	17,640,417.64	OVERTON	318,428.32	3,559,443.87
DAVIDSON	34,950,004.74	379,940,406.65	PERRY	99,153.45	1,063,448.20
DECATUR	193,860.21	2,087,382.82	PICKETT	102,831.53	1,060,787.98
DEKALB	338,753.35	3,804,488.82	POLK	155,510.89	1,723,248.83
DICKSON	1,723,647.91	18,747,630.51	PUTNAM	3,144,508.77	35,019,592.30
DYER	1,048,847.13	11,555,469.80	RHEA	719,736.33	7,748,200.10
FAYETTE	623,611.96	6,673,350.62	ROANE	1,207,421.45	13,465,911.13
FENTRESS	283,611.47	3,118,742.64	ROBERTSON	1,799,059.59	20,082,058.42
FRANKLIN	779,658.46	8,147,634.91	RUTHERFORD	11,433,618.28	126,781,394.73
GIBSON	959,137.74	10,748,810.50	SCOTT	318,958.93	3,380,044.14
GILES	678,815.73	7,649,430.79	SEQUATCHIE	284,926.09	2,919,792.07
GRAINGER	209,831.96	2,256,165.80	SEVIER	7,877,336.28	98,297,088.78
GREENE	1,473,751.18	16,848,381.83	SHELBY	27,254,126.94	299,416,768.44
GRUNDY	124,168.94	1,296,628.85	SMITH	420,579.97	4,138,921.40
HAMBLEN	2,062,616.36	23,317,197.17	STEWART	165,976.40	1,709,000.05
HAMILTON	11,774,096.91	134,038,063.28	SULLIVAN	4,495,073.89	52,210,931.84
HANCOCK	37,516.17	395,839.62	SUMNER	4,101,736.65	45,064,582.96
HARDEMAN	333,005.04	3,717,967.43	TIPTON	919,170.07	10,088,105.80
HARDIN	785,192.93	8,386,613.99	TROUSDALE	95,736.52	1,062,933.54
HAWKINS	804,638.74	8,860,057.85	UNICOI	284,330.74	3,165,968.77
HAYWOOD	261,287.51	3,002,062.36	UNION	173,597.82	1,770,942.81
HENDERSON	601,954.95	6,878,133.92	VAN BUREN	44,536.93	580,040.98
HENRY	936,945.94	10,200,093.35	WARREN	874,250.20	9,938,999.30
HICKMAN	231,395.37	2,570,792.70	WASHINGTON	4,108,961.71	47,510,258.56
HOUSTON	94,815.29	1,042,656.96	WAYNE	177,019.42	1,973,180.76
HUMPHREYS	376,708.32	4,875,592.38	WEAKLEY	585,012.18	6,743,128.38
JACKSON	80,075.84	894,181.04	WHITE	387,624.62	4,343,494.64
JEFFERSON	1,024,269.78	11,089,915.93	WILLIAMSON	10,942,032.68	107,874,188.47
JOHNSON	118,028.13	1,310,277.24	WILSON	4,045,905.10	43,999,339.66
KNOX	16,623,842.44	187,739,334.98	OUT OF STATE	25,054,617.60	368,229,908.35
LAKE	70,099.87	730,064.73			
LAUDERDALE	317,983.87	3,538,262.50	TOTALS	230,628,517.03	2,644,048,246.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	JUNE FY 2018	YTD FY 2018	COUNTIES	JUNE FY 2018	YTD FY 2018
ANDERSON	135,016.88	4,006,042.29	LAWRENCE	26,054.01	1,295,488.83
BEDFORD	51,888.87	1,725,174.89	LEWIS	7,859.60	394,719.51
BENTON	14,999.38	459,108.60	LINCOLN	18,317.30	1,012,326.75
BLEDSON	2,015.22	110,820.57	LOUDON	99,852.41	2,132,160.61
BLOUNT	172,827.46	6,755,860.35	MCMINN	94,255.80	2,089,637.16
BRADLEY	138,509.19	4,934,248.01	MCNAIRY	14,946.30	477,361.98
CAMPBELL	10,675.52	987,577.53	MACON	61,088.49	675,257.82
CANNON	20,945.64	218,658.87	MADISON	351,432.61	7,333,413.37
CARROLL	21,541.84	624,069.25	MARION	41,902.05	1,096,489.43
CARTER	22,583.62	1,359,988.05	MARSHALL	22,877.56	1,059,611.77
CHEATHAM	29,043.86	782,021.42	MAURY	162,312.27	5,055,390.17
CHESTER	6,209.09	398,202.12	MEIGS	1,540.06	87,579.00
CLAIBORNE	5,829.55	349,634.64	MONROE	11,570.84	1,300,474.19
CLAY	1,380.13	64,439.52	MONTGOMERY	338,293.52	9,212,634.68
COCKE	8,116.68	940,857.27	MOORE	517.72	64,861.51
COFFEE	77,205.22	3,372,366.12	MORGAN	9,080.96	120,994.50
CROCKETT	13,792.84	303,384.48	OBION	19,419.54	1,480,965.38
CUMBERLAND	66,882.34	2,953,254.26	OVERTON	1,869.79	462,595.41
DAVIDSON	3,683,293.70	77,986,608.81	PERRY	2,762.45	133,289.18
DECATUR	1,850.68	229,532.23	PICKETT	744.83	102,794.60
DEKALB	17,447.23	478,293.05	POLK	17,232.66	349,097.28
DICKSON	64,403.62	2,505,796.38	PUTNAM	70,925.71	5,364,080.80
DYER	62,932.85	1,720,100.53	RHEA	30,174.05	1,007,893.34
FAYETTE	38,866.08	726,936.72	ROANE	126,557.27	1,999,322.94
FENTRESS	883.00	353,674.92	ROBERTSON	45,581.21	2,748,067.44
FRANKLIN	25,146.61	1,519,990.43	RUTHERFORD	720,460.20	21,720,446.60
GIBSON	13,896.03	1,571,608.38	SCOTT	9,724.66	541,199.49
GILES	17,014.38	909,079.82	SEQUATCHIE	23,525.56	385,915.70
GRAINGER	14,857.22	255,534.79	SEVIER	342,089.55	10,690,264.33
GREENE	163,700.06	2,322,739.69	SHELBY	4,220,896.94	63,689,758.00
GRUNDY	2,006.77	119,490.99	SMITH	9,114.59	531,343.88
HAMBLEN	31,500.67	3,450,850.36	STEWART	22,894.54	287,562.30
HAMILTON	943,108.62	25,088,663.43	SULLIVAN	326,264.05	9,073,963.44
HANCOCK	4,830.14	50,659.16	SUMNER	241,148.77	8,791,434.06
HARDEMAN	7,630.97	549,292.83	TIPTON	655,206.26	1,872,211.95
HARDIN	12,654.26	999,427.41	TROUSDALE	13,804.53	159,044.47
HAWKINS	27,181.67	942,999.11	UNICOI	4,013.29	310,766.81
HAYWOOD	7,127.06	541,750.91	UNION	14,897.61	161,569.58
HENDERSON	(1,261.38)	1,034,340.59	VAN BUREN	805.34	39,291.09
HENRY	19,015.40	1,483,247.70	WARREN	52,869.85	1,213,554.17
HICKMAN	11,857.12	305,038.43	WASHINGTON	162,267.73	7,580,308.23
HOUSTON	1,813.26	134,478.60	WAYNE	5,290.11	347,379.99
HUMPHREYS	3,172.70	553,001.06	WEAKLEY	66,100.18	998,797.80
JACKSON	3,529.43	85,942.49	WHITE	30,188.33	794,090.48
JEFFERSON	33,656.76	1,619,374.91	WILLIAMSON	1,008,075.79	27,762,158.43
JOHNSON	12,178.17	239,456.92	WILSON	305,673.27	9,865,578.21
KNOX	1,468,914.26	31,908,185.90	OUT OF STATE	1,032,834.84	15,414,931.21
LAKE	1,045.65	100,972.31			
LAUDERDALE	8,767.23	534,208.02	TOTALS	18,347,798.55	419,955,062.99

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JUNE 2018

CLASSIFICATION	JUNE FY 2017	JUNE FY 2018	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	32,969,378	37,019,614	4,050,236	12.28%
Paint, Glass and Wallpaper Stores	1,437,256	1,463,483	26,227	1.82%
Hardware Stores	6,042,018	6,632,914	590,896	9.78%
Retail Nurseries & Garden Stores	3,851,754	4,331,661	479,907	12.46%
Mobile Home Dealers	565,639	616,695	51,056	9.03%
SUBTOTAL	44,866,045	50,064,368	5,198,323	11.59%
GENERAL MERCHANDISE				
Department Stores	49,204,844	50,809,866	1,605,022	3.26%
Variety Stores	2,422,960	2,911,804	488,844	20.18%
Miscellaneous General Merchandise	20,043,576	21,080,378	1,036,802	5.17%
SUBTOTAL	71,671,380	74,802,048	3,130,668	4.37%
FOOD STORES				
Grocery Stores	47,522,568	43,627,684	-3,894,884	-8.20%
Meat & Fish Markets	179,076	153,807	-25,269	-14.11%
Fruit & Vegetable	195,120	172,450	-22,670	-11.62%
Candy, Nut & Confectionery	156,754	169,544	12,790	8.16%
Dairy Products Stores	22,391	19,036	-3,355	-14.98%
Retail Bakeries	889,890	760,034	-129,856	-14.59%
Miscellaneous Food Stores	2,530,490	2,362,113	-168,377	-6.65%
SUBTOTAL	51,496,289	47,264,668	-4,231,621	-8.22%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	58,304,910	59,791,214	1,486,304	2.55%
Motor Vehicle Dealers, Used Car	16,801,009	16,775,125	-25,884	-0.15%
Auto & Home Supply Stores	8,718,205	9,324,977	606,772	6.96%
Gasoline Service Stations	13,270,656	13,416,142	145,486	1.10%
Boat Dealers	937,941	1,150,153	212,212	22.63%
Recreational Vehicle Dealers	1,316,959	1,327,179	10,220	0.78%
Motorcycle & All Other MV Dealers	6,294,090	6,561,483	267,393	4.25%
SUBTOTAL	105,643,770	108,346,273	2,702,503	2.56%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	814,796	917,821	103,025	12.64%
Women's Clothing	3,059,050	3,478,161	419,111	13.70%
Women's Accessory & Specialty	975,571	968,874	-6,697	-0.69%
Children's & Infants' Wear Stores	620,493	710,947	90,454	14.58%
Family Clothing Stores	7,432,058	6,453,250	-978,808	-13.17%
Shoe Stores	2,725,223	2,803,748	78,525	2.88%
Miscellaneous Apparel & Accessory	2,639,432	2,673,600	34,168	1.29%
SUBTOTAL	18,266,623	18,006,402	-260,221	-1.42%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,865,771	6,638,473	-227,298	-3.31%
Home Furnishings	3,954,410	4,392,932	438,522	11.09%
Household Appliance Stores	785,420	667,555	-117,865	-15.01%
Electronic Stores and Music Stores	9,509,428	11,535,428	2,026,000	21.31%
SUBTOTAL	21,115,029	23,234,388	2,119,359	10.04%
EATING & DRINKING PLACES				
Eating Places	73,241,766	72,839,872	-401,894	-0.55%
Drinking Places	1,394,142	1,387,368	-6,774	-0.49%
SUBTOTAL	74,635,908	74,227,240	-408,668	-0.55%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JUNE 2018

CLASSIFICATION	JUNE FY 2017	JUNE FY 2018	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,355,233	4,724,405	-630,828	-11.78%
Liquor Stores	5,037,339	5,270,719	233,380	4.63%
Used Merchandise etc.	1,263,992	1,154,826	-109,166	-8.64%
Sporting Goods & Bicycle Shops	5,409,873	5,411,330	1,457	0.03%
Book Stores	1,068,587	968,642	-99,945	-9.35%
Stationery Stores	1,196,565	1,179,685	-16,880	-1.41%
Jewelry Stores	2,378,511	2,188,276	-190,235	-8.00%
Hobby, Toy & Game	1,121,406	1,506,095	384,689	34.30%
Gift, Novelty & Souvenir	2,474,391	2,926,936	452,545	18.29%
Luggage & Leather Goods	384,209	467,068	82,859	21.57%
Sewing, Needlework & Piece Goods	285,302	276,971	-8,331	-2.92%
Catalogue & Mail Order Houses	10,361,486	12,042,086	1,680,600	16.22%
Automatic Merchandising Machines	468,226	637,208	168,982	36.09%
Direct Selling Establishments	3,716,610	4,240,571	523,961	14.10%
Fuel Dealers	771,298	995,130	223,832	29.02%
Florists	665,099	606,366	-58,733	-8.83%
Tobacco Stores and Stands	1,423,044	1,485,717	62,673	4.40%
News Dealers & Newsstands	4,868	130,186	125,318	2574.31%
Optical Goods Stores	205,915	264,076	58,161	28.25%
Miscellaneous Retail, N.E.C.	23,129,255	24,378,479	1,249,224	5.40%
SUBTOTAL	66,721,207	70,854,772	4,133,565	6.20%
TOTAL RETAIL	454,416,253	466,800,158	12,383,905	2.73%
SERVICES				
HOTELS & LODGING PLACES	21,472,334	21,631,328	158,994	0.74%
PERSONAL SERVICES	4,517,948	4,907,074	389,126	8.61%
BUSINESS SERVICES	24,198,816	28,558,562	4,359,746	18.02%
AUTO REPAIR, SERVICES & PARKING	18,497,574	19,337,507	839,933	4.54%
MISCELLANEOUS REPAIR SERVICES	2,911,090	2,933,720	22,630	0.78%
MOTION PICTURES	1,411,275	1,697,259	285,984	20.26%
AMUSEMENT SERVICES	9,599,825	9,553,536	-46,289	-0.48%
HEALTH SERVICES	1,208,314	975,292	-233,022	-19.28%
OTHER SERVICES	3,358,694	3,337,749	-20,945	-0.62%
TOTAL SERVICES	87,175,870	92,932,027	5,756,157	6.60%
AGRICULTURE, FORESTRY, FISHING	775,052	817,305	42,253	5.45%
MINING	666,227	771,928	105,701	15.87%
CONSTRUCTION	4,720,392	5,674,190	953,798	20.21%
MANUFACTURING	25,914,250	29,134,139	3,219,889	12.43%
TRANSPORTATION	2,946,785	2,962,705	15,920	0.54%
COMMUNICATIONS	38,869,618	42,113,540	3,243,922	8.35%
ELECTRIC, GAS & SANITARY SERVICES	20,709,198	20,138,294	-570,904	-2.76%
WHOLESALE TRADE	44,832,255	48,119,892	3,287,637	7.33%
FINANCE, INSURANCE, REAL ESTATE	2,371,272	2,284,252	-87,020	-3.67%
TOTAL NON-RETAIL, NON-SERVICES	141,805,049	152,016,243	10,211,194	7.20%
COUNTY CLERK	19,769,978	18,447,391	-1,322,587	-6.69%
CONSUMER USE TAX	273,292	735,172	461,880	169.01%
UNCLASSIFIED	28,966,055	39,647,000	10,680,945	36.87%
GRAND TOTAL	732,406,497	770,577,992	38,171,495	5.21%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JULY 2017 - JUNE 2018

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	351,200,074	371,274,769	20,074,695	5.72%
Paint, Glass and Wallpaper Stores	15,245,203	15,161,960	-83,243	-0.55%
Hardware Stores	63,150,159	64,831,724	1,681,564	2.66%
Retail Nurseries & Garden Stores	33,156,119	34,454,723	1,298,604	3.92%
Mobile Home Dealers	5,998,533	6,602,386	603,853	10.07%
SUBTOTAL	468,750,088	492,325,561	23,575,473	5.03%
GENERAL MERCHANDISE				
Department Stores	614,283,573	600,896,993	-13,386,580	-2.18%
Variety Stores	35,507,398	31,219,804	-4,287,594	-12.08%
Miscellaneous General Merchandise	246,073,083	249,799,256	3,726,172	1.51%
SUBTOTAL	895,864,055	881,916,053	-13,948,002	-1.56%
FOOD STORES				
Grocery Stores	572,631,056	528,244,782	-44,386,274	-7.75%
Meat & Fish Markets	2,027,354	1,794,598	-232,756	-11.48%
Fruit & Vegetable	1,855,281	1,489,787	-365,494	-19.70%
Candy, Nut & Confectionery	2,128,412	2,081,726	-46,686	-2.19%
Dairy Products Stores	207,872	172,528	-35,344	-17.00%
Retail Bakeries	9,804,819	9,320,335	-484,484	-4.94%
Miscellaneous Food Stores	29,771,899	28,237,615	-1,534,284	-5.15%
SUBTOTAL	618,426,693	571,341,370	-47,085,323	-7.61%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	651,790,798	662,618,118	10,827,320	1.66%
Motor Vehicle Dealers, Used Car	189,612,190	187,103,338	-2,508,852	-1.32%
Auto & Home Supply Stores	107,378,164	106,110,480	-1,267,684	-1.18%
Gasoline Service Stations	149,254,183	148,279,527	-974,656	-0.65%
Boat Dealers	7,158,217	7,158,681	463	0.01%
Recreational Vehicle Dealers	11,431,066	12,829,690	1,398,624	12.24%
Motorcycle & All Other MV Dealers	60,588,564	60,089,611	-498,954	-0.82%
SUBTOTAL	1,177,213,182	1,184,189,445	6,976,263	0.59%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	10,148,507	9,992,105	-156,402	-1.54%
Women's Clothing	40,770,005	39,519,905	-1,250,100	-3.07%
Women's Accessory & Specialty	12,984,262	13,006,059	21,798	0.17%
Children's & Infants' Wear Stores	10,436,981	10,122,429	-314,552	-3.01%
Family Clothing Stores	96,787,515	101,516,815	4,729,300	4.89%
Shoe Stores	33,772,843	34,070,144	297,301	0.88%
Miscellaneous Apparel & Accessory	34,640,394	33,979,679	-660,715	-1.91%
SUBTOTAL	239,540,506	242,207,137	2,666,631	1.11%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	81,786,753	80,510,709	-1,276,044	-1.56%
Home Furnishings	48,656,292	50,308,711	1,652,419	3.40%
Household Appliance Stores	11,773,761	8,693,572	-3,080,189	-26.16%
Electronic Stores and Music Stores	139,737,911	152,048,067	12,310,156	8.81%
SUBTOTAL	281,954,716	291,561,059	9,606,342	3.41%
EATING & DRINKING PLACES				
Eating Places	822,505,231	830,389,119	7,883,888	0.96%
Drinking Places	15,645,224	15,429,755	-215,469	-1.38%
SUBTOTAL	838,150,454	845,818,873	7,668,419	0.91%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JULY 2017 - JUNE 2018

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	64,021,730	58,582,324	-5,439,407	-8.50%
Liquor Stores	60,370,933	60,005,385	-365,548	-0.61%
Used Merchandise etc.	15,360,618	15,235,576	-125,042	-0.81%
Sporting Goods & Bicycle Shops	71,421,065	69,667,642	-1,753,423	-2.46%
Book Stores	14,204,830	13,455,159	-749,670	-5.28%
Stationery Stores	17,162,991	16,742,097	-420,895	-2.45%
Jewelry Stores	26,573,278	25,617,542	-955,736	-3.60%
Hobby, Toy & Game	18,200,602	19,743,941	1,543,339	8.48%
Gift, Novelty & Souvenir	30,060,356	29,758,515	-301,841	-1.00%
Luggage & Leather Goods	4,796,623	5,112,515	315,892	6.59%
Sewing, Needlework & Piece Goods	3,888,010	3,723,204	-164,807	-4.24%
Catalogue & Mail Order Houses	129,222,456	149,888,370	20,665,914	15.99%
Automatic Merchandising Machines	11,436,115	7,132,020	-4,304,095	-37.64%
Direct Selling Establishments	48,134,435	49,393,204	1,258,769	2.62%
Fuel Dealers	10,133,891	11,949,016	1,815,125	17.91%
Florists	5,738,751	5,716,394	-22,357	-0.39%
Tobacco Stores and Stands	16,868,505	16,878,483	9,978	0.06%
News Dealers & Newsstands	1,058,179	1,369,278	311,099	29.40%
Optical Goods Stores	2,222,399	2,109,319	-113,080	-5.09%
Miscellaneous Retail, N.E.C.	267,252,953	286,174,084	18,921,131	7.08%
SUBTOTAL	818,128,719	848,254,065	30,125,346	3.68%
TOTAL RETAIL	5,338,028,413	5,357,613,563	19,585,150	0.37%
SERVICES				
HOTELS & LODGING PLACES	236,505,477	238,462,115	1,956,637	0.83%
PERSONAL SERVICES	52,465,559	53,560,826	1,095,267	2.09%
BUSINESS SERVICES	304,628,526	322,692,159	18,063,633	5.93%
AUTO REPAIR, SERVICES & PARKING	208,531,654	215,481,474	6,949,820	3.33%
MISCELLANEOUS REPAIR SERVICES	32,769,921	32,560,072	-209,849	-0.64%
MOTION PICTURES	19,516,890	18,458,482	-1,058,408	-5.42%
AMUSEMENT SERVICES	96,705,845	103,495,297	6,789,453	7.02%
HEALTH SERVICES	17,497,519	17,496,853	-666	0.00%
OTHER SERVICES	43,364,884	41,153,403	-2,211,481	-5.10%
TOTAL SERVICES	1,011,986,276	1,043,360,682	31,374,406	3.10%
AGRICULTURE, FORESTRY, FISHING	7,938,851	7,835,363	-103,488	-1.30%
MINING	7,787,352	8,153,376	366,024	4.70%
CONSTRUCTION	65,093,182	76,563,969	11,470,787	17.62%
MANUFACTURING	336,122,277	350,114,536	13,992,258	4.16%
TRANSPORTATION	31,262,271	35,741,446	4,479,175	14.33%
COMMUNICATIONS	416,318,731	524,788,029	108,469,298	26.05%
ELECTRIC, GAS & SANITARY SERVICES	260,314,698	263,119,124	2,804,426	1.08%
WHOLESALE TRADE	527,465,711	551,885,563	24,419,852	4.63%
FINANCE, INSURANCE, REAL ESTATE	29,815,862	32,952,954	3,137,092	10.52%
TOTAL NON-RETAIL, NON-SERVICES	1,682,118,935	1,851,154,359	169,035,424	10.05%
COUNTY CLERK	184,185,806	194,693,734	10,507,928	5.71%
CONSUMER USE TAX	5,774,093	9,353,877	3,579,784	62.00%
UNCLASSIFIED	321,652,217	431,458,744	109,806,527	34.14%
GRAND TOTAL	8,543,745,740	8,887,634,971	343,889,231	4.03%