



# Revenue Collections

MAY 2018

**DAVID GERREGANO**  
*Commissioner*





**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-18

PAGE # 1

<b>CLASS OF TAX</b>	<b>May FY 2016</b>	<b>May FY 2017</b>	<b>May FY 2018</b>	<b>May FY 2016- May FY 2017 \$ Change</b>	<b>May FY 2016- May FY 2017 % Change</b>	<b>May FY 2017- May FY 2018 \$ Change</b>	<b>May FY 2017- May FY 2018 % Change</b>
Sales and Use	685,464,196.04	729,984,618.02	733,066,536.47	44,520,421.98	6.49%	3,081,918.45	0.42%
Franchise & Excise	54,016,864.80	52,156,204.85	58,835,997.24	(1,860,659.95)	-3.44%	6,679,792.39	12.81%
Business	30,445,458.35	28,000,056.83	28,504,658.84	(2,445,401.52)	-8.03%	504,602.01	1.80%
Gasoline	54,315,510.13	59,867,888.81	68,893,890.31	5,552,378.68	10.22%	9,026,001.50	15.08%
Motor Fuel	12,043,381.81	14,217,702.83	16,730,649.34	2,174,321.02	18.05%	2,512,946.51	17.67%
Petroleum Special	5,564,000.72	5,883,438.44	5,852,654.71	319,437.72	5.74%	(30,783.73)	-0.52%
Motor Vehicle Registration	21,759,440.49	21,086,998.36	30,795,633.91	(672,442.13)	-3.09%	9,708,635.55	46.04%
Motor Vehicle Title	2,135,649.67	2,036,079.63	2,014,228.50	(99,570.04)	-4.66%	(21,851.13)	-1.07%
Income	13,789,998.71	5,810,294.90	17,637,791.28	(7,979,703.81)	-57.87%	11,827,496.38	203.56%
Inheritance, Gift & Estate	2,268,865.51	110,218.98	77,679.57	(2,158,646.53)	-95.14%	(32,539.41)	-29.52%
Tobacco	23,833,715.14	21,754,934.70	20,843,086.45	(2,078,780.44)	-8.72%	(911,848.25)	-4.19%
Alcoholic Beverage	5,400,980.13	5,735,440.79	5,844,763.11	334,460.66	6.19%	109,322.32	1.91%
Beer	1,908,655.48	1,560,209.85	1,633,180.05	(348,445.63)	-18.26%	72,970.20	4.68%
Mixed Drink (LBD)	9,378,889.20	9,513,515.29	10,768,783.83	134,626.09	1.44%	1,255,268.54	13.19%
Privilege	63,429,376.25	73,999,269.54	78,550,386.88	10,569,893.29	16.66%	4,551,117.34	6.15%
Gas & Oil Severance	49,117.00	59,185.37	37,852.95	10,068.37	20.50%	(21,332.42)	-36.04%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	18,588.75	834,293.76	277,487.13	815,705.01	4388.16%	(556,806.63)	-66.74%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,014,276,630.09</b>	<b>1,060,437,317.85</b>	<b>1,108,449,726.66</b>	<b>46,160,687.76</b>	<b>4.55%</b>	<b>48,012,408.81</b>	<b>4.53%</b>
<b>Local Government</b>							
Local Sales Tax	203,571,932.43	214,552,412.31	220,264,632.46	10,980,479.88	5.39%	5,712,220.15	2.66%
Local Business Tax	38,963,427.82	35,682,434.21	36,151,127.58	(3,280,993.61)	-8.42%	468,693.37	1.31%
Local Business Tax Fees	3,783,030.08	3,473,993.30	3,471,357.39	(309,036.78)	-8.17%	(2,635.91)	-0.08%
Mineral Tax	526,604.00	880,500.82	574,589.07	353,896.82	67.20%	(305,911.75)	-34.74%
Coal Severance	55,817.00	75,911.00	9,765.00	20,094.00	36.00%	(66,146.00)	-87.14%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>246,900,811.33</b>	<b>254,665,251.64</b>	<b>260,471,471.50</b>	<b>7,764,440.31</b>	<b>3.14%</b>	<b>5,806,219.86</b>	<b>2.28%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,261,177,441.42</b>	<b>1,315,102,569.49</b>	<b>1,368,921,198.16</b>	<b>53,925,128.07</b>	<b>4.28%</b>	<b>53,818,628.67</b>	<b>4.09%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2017- May 2018

PAGE # 2

<b>CLASS OF TAX</b>	<b>FY 2016 YTD</b>	<b>FY 2017 YTD</b>	<b>FY 2018 YTD</b>	<b>FY 2016- FY 2017 \$ Change</b>	<b>FY 2016- FY 2017 % Change</b>	<b>FY 2017- FY 2018 \$ Change</b>	<b>FY 2017- FY 2018 % Change</b>
Sales and Use	7,541,921,686.46	7,811,339,242.73	8,117,056,978.60	269,417,556.27	3.57%	305,717,735.87	3.91%
Franchise & Excise	1,913,610,381.38	2,140,953,366.67	2,146,574,281.89	227,342,985.29	11.88%	5,620,915.22	0.26%
Business	149,544,704.28	166,628,956.73	175,522,523.68	17,084,252.45	11.42%	8,893,566.95	5.34%
Gasoline	599,265,538.95	614,067,457.93	727,478,841.54	14,801,918.98	2.47%	113,411,383.61	18.47%
Motor Fuel	157,875,630.29	162,634,205.50	197,018,184.60	4,758,575.21	3.01%	34,383,979.10	21.14%
Petroleum Special	61,277,604.65	62,493,292.73	62,999,165.72	1,215,688.08	1.98%	505,872.99	0.81%
Motor Vehicle Registration	251,062,949.95	252,140,575.47	304,581,118.12	1,077,625.52	0.43%	52,440,542.65	20.80%
Motor Vehicle Title	19,828,793.81	21,740,397.91	22,886,440.64	1,911,604.10	9.64%	1,146,042.73	5.27%
Income	316,537,300.08	249,042,691.73	244,772,894.50	(67,494,608.35)	-21.32%	(4,269,797.23)	-1.71%
Inheritance, Gift & Estate	53,687,356.31	14,404,542.29	(195,192.45)	(39,282,814.02)	-73.17%	(14,599,734.74)	-101.36%
Tobacco	241,288,134.61	233,460,452.10	226,314,295.77	(7,827,682.51)	-3.24%	(7,146,156.33)	-3.06%
Alcoholic Beverage	56,842,119.66	60,849,047.23	61,496,171.80	4,006,927.57	7.05%	647,124.57	1.06%
Beer	16,447,300.49	16,158,848.80	15,962,089.76	(288,451.69)	-1.75%	(196,759.04)	-1.22%
Mixed Drink (LBD)	86,653,452.44	94,389,929.78	106,703,381.84	7,736,477.34	8.93%	12,313,452.06	13.05%
Privilege	311,848,899.14	333,358,794.43	366,869,863.80	21,509,895.29	6.90%	33,511,069.37	10.05%
Gas & Oil Severance	579,362.91	614,371.56	566,525.33	35,008.65	6.04%	(47,846.23)	-7.79%
TVA	320,627,029.31	314,981,948.01	314,963,347.62	(5,645,081.30)	-1.76%	(18,600.39)	-0.01%
Miscellaneous Taxes	26,292,077.19	27,379,453.66	26,229,596.64	1,087,376.47	4.14%	(1,149,857.02)	-4.20%
<b>TOTAL STATE COLLECTIONS</b>	<b>12,125,190,321.91</b>	<b>12,576,637,575.26</b>	<b>13,117,800,509.40</b>	<b>451,447,253.35</b>	<b>3.72%</b>	<b>541,162,934.14</b>	<b>4.30%</b>
<b>Local Government</b>							
Local Sales Tax	2,233,697,744.29	2,309,461,785.81	2,413,419,729.39	75,764,041.52	3.39%	103,957,943.58	4.50%
Local Business Tax	187,183,300.27	198,373,939.55	205,069,929.69	11,190,639.28	5.98%	6,695,990.14	3.38%
Local Business Tax Fees	19,378,694.17	20,353,482.14	21,014,811.07	974,787.97	5.03%	661,328.93	3.25%
Mineral Tax	4,824,287.55	4,949,538.13	5,290,054.64	125,250.58	2.60%	340,516.51	6.88%
Coal Severance	762,129.48	540,071.44	302,155.97	(222,058.04)	-29.14%	(237,915.47)	-44.05%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>2,445,846,155.76</b>	<b>2,533,678,817.07</b>	<b>2,645,096,680.76</b>	<b>87,832,661.31</b>	<b>3.59%</b>	<b>111,417,863.69</b>	<b>4.40%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>14,571,036,477.67</b>	<b>15,110,316,392.33</b>	<b>15,762,897,190.16</b>	<b>539,279,914.66</b>	<b>3.70%</b>	<b>652,580,797.83</b>	<b>4.32%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May-18

PAGE # 3

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	573,464,299.02	582,740,794.52	9,276,495.50	1.62%
10102 State Cable TV	3,957,837.85	881,945.66	(3,075,892.19)	-77.72%
10103 State Interstate Telecomm Sales	1,881,964.90	1,361,965.74	(519,999.16)	-27.63%
10104 State Sales 1% Increase 2002	94,371,895.04	95,992,221.12	1,620,326.08	1.72%
10105 State Sales Single Article	4,913,567.43	4,945,035.15	31,467.72	0.64%
10106 State Sales Food	47,848,722.99	38,009,978.12	(9,838,744.87)	-20.56%
10107 Prepaid Wireless	1,179,842.29	1,266,077.78	86,235.49	7.31%
10109 Transportation Equity	2,366,488.50	1,119,864.30	(1,246,624.20)	-52.68%
10110 911 Board	0.00	6,748,654.08	6,748,654.08	100.00%
<b>TOTAL</b>	<b>729,984,618.02</b>	<b>733,066,536.47</b>	<b>3,081,918.45</b>	<b>0.42%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	17,627,968.16	26,594,885.60	8,966,917.44	50.87%
11501-11503 Excise	25,392,678.31	42,240,077.65	16,847,399.34	66.35%
12101 F&E Est Payments	9,135,558.38	(9,998,966.01)	(19,134,524.39)	-209.45%
<b>TOTAL</b>	<b>52,156,204.85</b>	<b>58,835,997.24</b>	<b>6,679,792.39</b>	<b>12.81%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	7,897.56	1,657.09	(6,240.47)	-79.02%
12005 City Delinquent	(2,762.88)	1,657.10	4,419.98	-159.98%
12006-12009-Class 1-4	28,056,004.95	28,483,941.69	427,936.74	1.53%
12010 Class 5 Industrial Loan & Thrift	97,914.76	36,775.00	(61,139.76)	-62.44%
12011 Transient Vendor, Flea Mkt & Other	160.96		(160.96)	-100.00%
12012 Audit P & I	(169,493.96)	(299,582.48)	(130,088.52)	-76.75%
12013 Voluntary Disclosure State	10,335.44	280,210.44	269,875.00	2611.16%
<b>TOTAL</b>	<b>28,000,056.83</b>	<b>28,504,658.84</b>	<b>504,602.01</b>	<b>1.80%</b>
<b>GASOLINE</b>				
10201 Tax	59,859,624.56	68,882,384.42	9,022,759.86	15.07%
10203 Hwy. Users Fuel Permits	3,000.00	6,000.00	3,000.00	100.00%
10205 Penalty & Interest-Reg	5,264.25	5,505.89	241.64	4.59%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>59,867,888.81</b>	<b>68,893,890.31</b>	<b>9,026,001.50</b>	<b>15.08%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	14,013,853.47	16,525,781.87	2,511,928.40	17.92%
10302 Regular L. P.	16,904.51	44,344.98	27,440.47	162.33%
10305 Prepaid Diesel	143,772.73	0.00	(143,772.73)	-100.00%
10307 Penalty & Interest-Reg.	19,344.66	19,985.70	641.04	3.31%
10308 Dyed Fuel	1,000.00	0.00	(1,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	13,233.06	131,815.11	118,582.05	896.10%
10310 Carrier Dyed Fuel	9,594.40	8,721.68	(872.72)	-9.10%
<b>TOTAL</b>	<b>14,217,702.83</b>	<b>16,730,649.34</b>	<b>2,512,946.51</b>	<b>17.67%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,230,208.12	4,205,821.93	(24,386.19)	-0.58%
10402 Penalties & Interest	833.69	2,091.75	1,258.06	150.90%
10403 Environment Assurance Fee	1,652,396.63	1,644,741.03	(7,655.60)	-0.46%
<b>TOTAL</b>	<b>5,883,438.44</b>	<b>5,852,654.71</b>	<b>(30,783.73)</b>	<b>-0.52%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May-18

PAGE # 4

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,591,190.10	22,090,386.15	6,499,196.05	41.69%
10502 Drive-Out Tags	447,597.00	423,135.50	(24,461.50)	-5.47%
10503 Temp. Operators Permits	13,619.50	15,515.50	1,896.00	13.92%
10504 Fines	74,850.60	20,680.48	(54,170.12)	-72.37%
10505 Miscellaneous	647.00	0.00	(647.00)	-100.00%
10506 International Registration	4,674,761.53	7,755,572.97	3,080,811.44	65.90%
10507 Personalized Registration	22,554.50	21,000.00	(1,554.50)	-6.89%
10508 Handicapped Registration	73,853.50	92,844.00	18,990.50	25.71%
10509 Over Weight Truck Fines	12,835.85	69,055.44	56,219.59	437.99%
10510 Inquiry Information Fees	4,335.00	0.00	(4,335.00)	-100.00%
10511 Fleet Registration	11,888.10	8,849.00	(3,039.10)	-25.56%
10512 Trip Permits	39,000.00	75,000.00	36,000.00	92.31%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	119,865.68	195,878.12	76,012.44	63.41%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	27,716.75	27,716.75	100.00%
<b>TOTAL</b>	<b>21,086,998.36</b>	<b>30,795,633.91</b>	<b>9,708,635.55</b>	<b>46.04%</b>
<b>MOTOR VEHICLE TITLE</b>	2,036,079.63	2,014,228.50	(21,851.13)	-1.07%
<b>TOTAL</b>	<b>2,036,079.63</b>	<b>2,014,228.50</b>	<b>(21,851.13)</b>	<b>-1.07%</b>
<b>INSURANCE VERIFICATION*</b>	0.00	42,350.00	42,350.00	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>42,350.00</b>	<b>42,350.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(2,247,771.49)	2,474,299.23	4,722,070.72	210.08%
10602 Tax	7,996,457.10	15,047,951.73	7,051,494.63	88.18%
10603 Penalties & Interest	61,609.29	115,540.32	53,931.03	87.54%
<b>TOTAL</b>	<b>5,810,294.90</b>	<b>17,637,791.28</b>	<b>11,827,496.38</b>	<b>203.56%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	3,812,429.42	74,209.45	(3,738,219.97)	-98.05%
11602 Gift Tax Class A	0.00	3,470.12	3,470.12	100.00%
11603 Estate Tax	(8,033.16)	0.00	8,033.16	100.00%
11604 Generation Skip	(8,057.28)	0.00	8,057.28	100.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(3,686,120.00)	0.00	3,686,120.00	100.00%
<b>TOTAL</b>	<b>110,218.98</b>	<b>77,679.57</b>	<b>(32,539.41)</b>	<b>-29.52%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	20,538,703.17	19,225,296.51	(1,313,406.66)	-6.39%
11802 Cigar & Other Tobacco Products	1,223,765.06	1,597,221.82	373,456.76	30.52%
11803 Fair Trade Info	16,864.06	15,674.64	(1,189.42)	-7.05%
11804 Licenses-Retail Dealer	15,504.42	14,829.00	(675.42)	-4.36%
11805 Licenses-Other	211.00	1,200.00	989.00	468.72%
11808 Penalty	(39,757.17)	(13,059.58)	26,697.59	67.15%
11809 Vending Machines	(355.84)	1,924.06	2,279.90	640.71%
<b>TOTAL</b>	<b>21,754,934.70</b>	<b>20,843,086.45</b>	<b>(911,848.25)</b>	<b>-4.19%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,751,661.23	3,840,251.47	88,590.24	2.36%
11002 Wine Tax & High Alcohol Beer	1,251,073.10	1,318,181.58	67,108.48	5.36%
11003 Licenses	1,000.00	3,000.00	2,000.00	200.00%
11011 Brand Registration	564,158.21	483,048.55	(81,109.66)	-14.38%
11013 Wine Tax (Winery)	40,569.99	61,871.81	21,301.82	52.51%
11014 Common Spirit Tax	887.47	2,288.32	1,400.85	157.85%
11015 Common Spirit Wine Tax	461.77	879.08	417.31	90.37%
11016 Distiller'sTax	1,641.78	9,217.45	7,575.67	461.43%
11017 Enforcement Tax	58,026.73	59,470.84	1,444.11	2.49%
11018 Wine Enforcement Tax	65,960.51	66,554.01	593.50	0.90%
<b>TOTAL</b>	<b>5,735,440.79</b>	<b>5,844,763.11</b>	<b>109,322.32</b>	<b>1.91%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,458,249.94	1,567,885.25	109,635.31	7.52%
10902 Certificate of Registration	303.39	407.41	104.02	34.29%
10905 Penalty & Interest	641.88	242.08	(399.80)	-62.29%
10906 Wholesale Beer	101,084.59	64,552.65	(36,531.94)	-36.14%
10908 Common Carrier Beer Tax	(69.95)	92.66	162.61	232.47%
<b>TOTAL</b>	<b>1,560,209.85</b>	<b>1,633,180.05</b>	<b>72,970.20</b>	<b>4.68%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	9,513,515.29	10,768,783.83	1,255,268.54	13.19%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>9,513,515.29</b>	<b>10,768,783.83</b>	<b>1,255,268.54</b>	<b>13.19%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May-18

PAGE # 5

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	12,743,631.39	15,091,394.40	2,347,763.01	18.42%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	298,185.22	292,126.68	(6,058.54)	-2.03%
10707 Penalties	21,692.31	38,473.45	16,781.14	77.36%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	103,690.97	101,215.25	(2,475.72)	-2.39%
10710 Tire Tax	246,715.18	475,053.00	228,337.82	92.55%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	51,267,290.00	50,468,701.55	(798,588.45)	-1.56%
10714 Used Oil	102,952.66	79,328.90	(23,623.76)	-22.95%
10715 Auto Rental Surcharge	53,126.58	162,589.27	109,462.69	206.04%
10716 Realty Mortgage	5,337,466.86	6,100,895.39	763,428.53	14.30%
10717 UCC	(470,334.45)	780,232.38	1,250,566.83	265.89%
10718 Attorneys Administrative Fee	225,967.81	209,787.87	(16,179.94)	-7.16%
10719 Forfeiture of Bonds	7,070.68	52,152.81	45,082.13	637.59%
10720 Sex Offenders	15,611.32	5,821.26	(9,790.06)	-62.71%
10721 Domestic Violence	2,732.92	47.50	(2,685.42)	-98.26%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	111,789.15	64,177.35	(47,611.80)	-42.59%
10727 Aggravated Assault	2,795.92	3,817.15	1,021.23	36.53%
10728 Marriage License Increase 2002	230,227.78	267,660.00	37,432.22	16.26%
10729 Drug Violation Cases	14,269.95	14,607.69	337.74	2.37%
10730 Sexual Assault	6,068.04	8,722.04	2,654.00	43.74%
10731 Drug Violation -No Treatment	150,072.71	124,371.03	(25,701.68)	-17.13%
10733 Municipal Training Education	57,168.13	67,837.03	10,668.90	18.66%
10734 Blood Alcohol	378,446.42	298,938.22	(79,508.20)	-21.01%
10735 Litigation	2,033,839.01	2,341,241.01	307,402.00	15.11%
10736 Alcohol Drug Treatment Fee	180,979.41	166,849.98	(14,129.43)	-7.81%
10737 Drag Racing Fine	1,631.37	1,082.55	(548.82)	-33.64%
10738 Drug Testing Fee	431,387.27	425,691.21	(5,696.06)	-1.32%
10739 Victim Notification Fund	77,900.91	76,607.65	(1,293.26)	-1.66%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	52,035.03	42,125.55	(9,909.48)	-19.04%
10742 Cash Bond Forfeiture	205,776.47	218,224.40	12,447.93	6.05%
10743 Criminal Judicial Education	30,367.78	32,964.77	2,596.99	8.55%
10744 P. Defender/D. Attorney Expungement	26,031.35	19,472.21	(6,559.14)	-25.20%
10745 Enviromental Fees	49,564.54	42,100.02	(7,464.52)	-15.06%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	104.50	104.50	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	91.00	91.00	100.00%
10751 Vet Drug Violation	3,118.85	4,635.34	1,516.49	48.62%
10752 Advanced Age Adult Abuse Violations	0.00	(18,859.15)	(18,859.15)	-100.00%
10753 Telecom	0.00	490,105.62	490,105.62	100.00%
<b>TOTAL</b>	<b>73,999,269.54</b>	<b>78,550,386.88</b>	<b>4,551,117.34</b>	<b>6.15%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	59,185.37	37,852.95	(21,332.42)	-36.04%
<b>TOTAL</b>	<b>59,185.37</b>	<b>37,852.95</b>	<b>(21,332.42)</b>	<b>-36.04%</b>
<b>TVA IN LIEU</b>	<b>27,826,966.90</b>	<b>28,084,466.09</b>	<b>257,499.19</b>	<b>0.93%</b>
<b>TOTAL</b>	<b>27,826,966.90</b>	<b>28,084,466.09</b>	<b>257,499.19</b>	<b>0.93%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	641,433.20	197,301.80	(444,131.40)	-69.24%
10802 Gas, Water, Power & Light	4,012.00	17.00	(3,995.00)	-99.58%
10803 Mixing Bars, Clubs, etc.	10,392.12	9,923.00	(469.12)	-4.51%
10809 Vending Machines	2,514.83	2,100.06	(414.77)	-16.49%
10810 Bottlers	174,991.61	53,775.27	(121,216.34)	-69.27%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>833,343.76</b>	<b>263,117.13</b>	<b>(570,226.63)</b>	<b>-68.43%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	450.00	5,620.00	5,170.00	1148.89%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	500.00	8,750.00	8,250.00	1650.00%
<b>TOTAL</b>	<b>950.00</b>	<b>14,370.00</b>	<b>13,420.00</b>	<b>1412.63%</b>
<b>TOTAL MISC.TAXES</b>	<b>834,293.76</b>	<b>277,487.13</b>	<b>(556,806.63)</b>	<b>-66.74%</b>
<b>GRAND TOTAL</b>	<b>1,060,437,317.85</b>	<b>1,108,449,726.66</b>	<b>48,012,408.81</b>	<b>4.53%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2017- May 2018

PAGE # 6

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	6,157,778,243.03	6,419,080,382.81	261,302,139.78	4.24%
10102 State Cable TV	25,327,610.11	9,489,198.26	(15,838,411.85)	-62.53%
10103 State Interstate Telecomm Sales	15,855,070.40	15,984,081.30	129,010.90	0.81%
10104 State Sales 1% Increase 2002	1,015,541,027.91	1,056,574,487.22	41,033,459.31	4.04%
10105 State Sales Single Article	51,782,766.87	52,741,895.68	959,128.81	1.85%
10106 State Sales Food	527,166,409.84	448,863,770.67	(78,302,639.17)	-14.85%
10107 Prepaid Wireless	15,521,626.07	18,978,874.05	3,457,247.98	22.27%
10109 Transportation Equity	2,366,488.50	25,537,550.04	23,171,061.54	979.13%
10110 911 Board	0.00	69,806,738.57	0.00	0.00%
<b>TOTAL</b>	<b>7,811,339,242.73</b>	<b>8,117,056,978.60</b>	<b>305,717,735.87</b>	<b>3.91%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	769,224,001.72	845,225,682.77	76,001,681.05	9.88%
11501-11503 Excise	1,488,101,425.13	1,507,837,240.69	19,735,815.56	1.33%
12101 F&E Est Payments	(116,372,060.18)	(206,488,641.57)	(90,116,581.39)	-77.44%
<b>TOTAL</b>	<b>2,140,953,366.67</b>	<b>2,146,574,281.89</b>	<b>5,620,915.22</b>	<b>0.26%</b>
<b>BUSINESS</b>				
12001 Counties Tax	20.28	(15,674.10)	(15,694.38)	-77388.46%
12002 Cities Tax	1,028.72	(289.96)	(1,318.68)	-128.19%
12003 State Tax	4,716.36	171,213.53	166,497.17	3530.20%
12004 County Delinquent	105,794.12	31,130.85	(74,663.27)	-70.57%
12005 City Delinquent	96,142.86	40,612.13	(55,530.73)	-57.76%
12006-12009-Class 1-4	155,750,876.01	164,180,520.41	8,429,644.40	5.41%
12010 Class 5 Industrial Loan & Thrift	1,093,405.09	941,855.32	(151,549.77)	-13.86%
12011 Transient Vendor, Flea Mkt & Other	1,106.62	5,443.52	4,336.90	391.91%
12012 Audit P & I	7,785,923.16	7,365,666.78	(420,256.38)	-5.40%
12013 Voluntary Disclosure State	1,789,943.51	2,802,045.20	1,012,101.69	56.54%
<b>TOTAL</b>	<b>166,628,956.73</b>	<b>175,522,523.68</b>	<b>8,893,566.95</b>	<b>5.34%</b>
<b>GASOLINE</b>				
10201 Tax	613,753,139.60	727,788,441.03	114,035,301.43	18.58%
10203 Hwy. Users Fuel Permits	145,500.00	140,250.00	(5,250.00)	-3.61%
10205 Penalty & Interest-Reg	168,518.33	(450,049.49)	(618,567.82)	-367.06%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
<b>TOTAL</b>	<b>614,067,457.93</b>	<b>727,478,841.54</b>	<b>113,411,383.61</b>	<b>18.47%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	161,020,361.97	195,037,370.70	34,017,008.73	21.13%
10302 Regular L. P.	199,537.67	253,467.55	53,929.88	27.03%
10305 Prepaid Diesel	205,832.07	62,641.62	(143,190.45)	-69.57%
10307 Penalty & Interest-Reg.	38,466.32	60,314.34	21,848.02	56.80%
10308 Dyed Fuel	9,000.00	6,500.00	(2,500.00)	-27.78%
10309 Compressed Natural Gas-Dealer Permit	1,009,503.44	1,437,069.51	427,566.07	42.35%
10310 Carrier Dyed Fuel	151,504.03	160,820.88	9,316.85	6.15%
<b>TOTAL</b>	<b>162,634,205.50</b>	<b>197,018,184.60</b>	<b>34,383,979.10</b>	<b>21.14%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	44,940,093.06	45,330,395.44	390,302.38	0.87%
10402 Penalties & Interest	16,181.83	(23,071.25)	(39,253.08)	-242.58%
10403 Environment Assurance Fee	17,537,017.84	17,691,841.53	154,823.69	0.88%
<b>TOTAL</b>	<b>62,493,292.73</b>	<b>62,999,165.72</b>	<b>505,872.99</b>	<b>0.81%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2017- May 2018

PAGE # 7

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	171,653,784.22	213,315,416.99	41,661,632.77	24.27%
10502 Drive-Out Tags	4,691,674.00	4,651,451.50	(40,222.50)	-0.86%
10503 Temp. Operators Permits	152,813.50	155,647.00	2,833.50	1.85%
10504 Fines	250,619.06	187,032.01	(63,587.05)	-25.37%
10505 Miscellaneous	9,521.75	9,955.72	433.97	4.56%
10506 International Registration	70,611,272.41	80,750,789.98	10,139,517.57	14.36%
10507 Personalized Registration	292,150.75	298,399.55	6,248.80	2.14%
10508 Handicapped Registration	858,801.75	887,238.50	28,436.75	3.31%
10509 Over Weight Truck Fines	680,366.60	620,411.44	(59,955.16)	-8.81%
10510 Inquiry Information Fees	43,291.11	26,492.60	(16,798.51)	-38.80%
10511 Fleet Registration	859,234.87	1,097,162.97	237,928.10	27.69%
10512 Trip Permits	226,500.00	288,000.00	61,500.00	27.15%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,810,545.45	2,067,550.35	257,004.90	14.19%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	225,569.51	225,569.51	100.00%
<b>TOTAL</b>	<b>252,140,575.47</b>	<b>304,581,118.12</b>	<b>52,440,542.65</b>	<b>20.80%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>21,740,397.91</b>	<b>22,886,440.64</b>	<b>1,146,042.73</b>	<b>5.27%</b>
<b>TOTAL</b>	<b>21,740,397.91</b>	<b>22,886,440.64</b>	<b>1,146,042.73</b>	<b>5.27%</b>
<b>INSURANCE VERIFICATION*</b>	<b>0.00</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>100.00%</b>
<b>TOTAL</b>	<b>0.00</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(106,796.52)	4,920,714.40	5,027,510.92	4707.56%
10602 Tax	246,097,196.85	237,508,712.00	(8,588,484.85)	-3.49%
10603 Penalties & Interest	3,052,291.40	2,343,468.10	(708,823.30)	-23.22%
<b>TOTAL</b>	<b>249,042,691.73</b>	<b>244,772,894.50</b>	<b>(4,269,797.23)</b>	<b>-1.71%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	33,051,899.26	508,500.61	(32,543,398.65)	-98.46%
11602 Gift Tax Class A	86,070.49	302,245.93	216,175.44	251.16%
11603 Estate Tax	4,345.96	5,352.98	1,007.02	23.17%
11604 Generation Skip	(8,057.28)	5,369.05	13,426.33	166.64%
11605 Gift Tax Class B	20,533.42	13,471.98	(7,061.44)	-34.39%
11606 Pre-Gift Tax	(11,634.00)	0.00	11,634.00	100.00%
11607 Prepaid Inheritance	(18,738,615.56)	(1,030,133.00)	17,708,482.56	94.50%
<b>TOTAL</b>	<b>14,404,542.29</b>	<b>(195,192.45)</b>	<b>(14,599,734.74)</b>	<b>-101.36%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	217,651,470.16	209,409,524.07	(8,241,946.09)	-3.79%
11802 Cigar & Other Tobacco Products	15,137,581.68	16,285,998.14	1,148,416.46	7.59%
11803 Fair Trade Info	178,347.41	172,116.79	(6,230.62)	-3.49%
11804 Licenses-Retail Dealer	51,466.56	42,216.70	(9,249.86)	-17.97%
11805 Licenses-Other	12,129.07	4,273.00	(7,856.07)	-64.77%
11808 Penalty	428,103.63	349,169.94	(78,933.69)	-18.44%
11809 Vending Machines	1,353.59	50,997.13	49,643.54	3667.55%
<b>TOTAL</b>	<b>233,460,452.10</b>	<b>226,314,295.77</b>	<b>(7,146,156.33)</b>	<b>-3.06%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	42,665,670.87	44,182,496.70	1,516,825.83	3.56%
11002 Wine Tax & High Alcohol Beer	15,696,538.44	14,758,676.24	(937,862.20)	-5.97%
11003 Licenses	10,006.79	28,312.15	18,305.36	182.93%
11011 Brand Registration	696,984.44	778,669.32	81,684.88	11.72%
11013 Wine Tax (Winery)	376,579.03	385,595.74	9,016.71	2.39%
11014 Common Spirit Tax	8,185.64	12,001.92	3,816.28	46.62%
11015 Common Spirit Wine Tax	4,045.41	5,521.15	1,475.74	36.48%
11016 Distiller's Tax	29,568.74	25,819.58	(3,749.16)	-12.68%
11017 Enforcement Tax	632,165.33	633,838.45	1,673.12	0.26%
11018 Wine Enforcement Tax	729,302.54	685,240.55	(44,061.99)	-6.04%
<b>TOTAL</b>	<b>60,849,047.23</b>	<b>61,496,171.80</b>	<b>647,124.57</b>	<b>1.06%</b>
<b>BEER</b>				
10901 Beer Barrellage	15,384,732.53	15,242,106.18	(142,626.35)	-0.93%
10902 Certificate of Registration	14,429.14	24,317.91	9,888.77	68.53%
10905 Penalty & Interest	50,968.25	38,050.66	(12,917.59)	-25.34%
10906 Wholesale Beer	707,968.28	656,852.69	(51,115.59)	-7.22%
10908 Common Carrier Beer Tax	750.60	762.32	11.72	1.56%
<b>TOTAL</b>	<b>16,158,848.80</b>	<b>15,962,089.76</b>	<b>(196,759.04)</b>	<b>-1.22%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	94,389,929.78	106,703,381.84	12,313,452.06	13.05%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>94,389,929.78</b>	<b>106,703,381.84</b>	<b>12,313,452.06</b>	<b>13.05%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2017- May 2018

PAGE # 8

CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	142,814,890.48	155,594,156.61	12,779,266.13	8.95%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	2,638,484.71	2,524,693.12	(113,791.59)	-4.31%
10707 Penalties	222,921.93	242,794.45	19,872.52	8.91%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	740,116.57	695,677.03	(44,439.54)	-6.00%
10710 Tire Tax	6,475,665.23	6,539,619.38	63,954.15	0.99%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	65,943,097.28	74,579,421.53	8,636,324.25	13.10%
10714 Used Oil	940,164.13	827,130.65	(113,033.48)	-12.02%
10715 Auto Rental Surcharge	12,046,935.41	12,445,151.05	398,215.64	3.31%
10716 Realty Mortgage	62,658,493.46	63,034,201.31	375,707.85	0.60%
10717 UCC	7,296,901.51	8,839,005.98	1,542,104.47	21.13%
10718 Attorneys Administrative Fee	1,715,339.70	1,698,249.74	(17,089.96)	-1.00%
10719 Forfeiture of Bonds	957,640.79	516,654.98	(440,985.81)	-46.05%
10720 Sex Offenders	83,379.52	61,578.69	(21,800.83)	-26.15%
10721 Domestic Violence	5,157.52	2,111.36	(3,046.16)	-59.06%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	1,736,211.29	1,926,594.11	190,382.82	10.97%
10727 Aggravated Assault	27,248.52	25,497.15	(1,751.37)	-6.43%
10728 Marriage License Increase 2002	1,940,713.43	1,936,804.41	(3,909.02)	-0.20%
10729 Drug Violation Cases	125,039.27	107,442.27	(17,597.00)	-14.07%
10730 Sexual Assault	55,372.63	69,384.94	14,012.31	25.31%
10731 Drug Violation -No Treatment	1,138,689.68	1,067,036.18	(71,653.50)	-6.29%
10733 Municipal Training Education	365,328.03	390,017.47	24,689.44	6.76%
10734 Blood Alcohol	2,656,111.39	2,599,265.23	(56,846.16)	-2.14%
10735 Litigation	16,987,874.50	17,327,040.85	339,166.35	2.00%
10736 Alcohol Drug Treatment Fee	1,357,309.21	1,368,706.89	11,397.68	0.84%
10737 Drag Racing Fine	28,989.20	13,450.73	(15,538.47)	-53.60%
10738 Drug Testing Fee	3,297,684.60	3,520,309.46	222,624.86	6.75%
10739 Victim Notification Fund	663,597.12	714,463.88	50,866.76	7.67%
10740 Professional Athletes	(5,294,517.26)	0.00	5,294,517.26	100.00%
10741 Ignition Interlock Device	415,057.48	374,786.26	(40,271.22)	-9.70%
10742 Cash Bond Forfeiture	1,338,928.56	1,327,871.70	(11,056.86)	-0.83%
10743 Criminal Judicial Education	268,217.30	301,697.49	33,480.19	12.48%
10744 P. Defender/D. Attorney Expungement	246,390.56	130,087.34	(116,303.22)	-47.20%
10745 Environmental Fees	1,174,226.67	1,143,701.74	(30,524.93)	-2.60%
10746 Human Trafficking GenFd	25,120.36	1,981.36	(23,139.00)	-92.11%
10747 Motor Vehicle Recycler	0.00	271.22	271.22	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	6,280.08	990.67	(5,289.41)	-84.23%
10750 Fantasy Sports	241,231.62	320,801.00	79,569.38	32.98%
10751 Vest Drug Violation	18,501.95	19,053.42	551.47	2.98%
10752 Advanced Age Adult Abuse Violations	0.00	3,493.03	3,493.03	100.00%
10753 Telecom	0.00	4,578,669.12	4,578,669.12	100.00%
<b>TOTAL</b>	<b>333,358,794.43</b>	<b>366,869,863.80</b>	<b>33,511,069.37</b>	<b>10.05%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	614,371.56	566,525.33	(47,846.23)	-7.79%
<b>TOTAL</b>	<b>614,371.56</b>	<b>566,525.33</b>	<b>(47,846.23)</b>	<b>-7.79%</b>
<b>TVA IN LIEU</b>	314,981,948.01	314,963,347.62	(18,600.39)	-0.01%
<b>TOTAL</b>	<b>314,981,948.01</b>	<b>314,963,347.62</b>	<b>(18,600.39)</b>	<b>-0.01%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	783.60	74.00	(709.60)	-90.56%
<b>TOTAL</b>	<b>876.69</b>	<b>74.00</b>	<b>(802.69)</b>	<b>-91.56%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,855,787.15	13,478,160.73	(1,377,626.42)	-9.27%
10802 Gas, Water, Power & Light	7,396,083.52	8,517,847.47	1,121,763.95	15.17%
10803 Mixing Bars, Clubs, etc.	111,418.53	81,267.09	(30,151.44)	-27.06%
10809 Vending Machines	12,380.27	10,294.60	(2,085.67)	-16.85%
10810 Bottlers	4,866,381.27	3,968,967.29	(897,413.98)	-18.44%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,242,050.74</b>	<b>26,056,537.18</b>	<b>(1,185,513.56)</b>	<b>-4.35%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	65,742.68	90,656.71	24,914.03	37.90%
11902 Penalty & Interest	3,283.55	1,192.75	(2,090.80)	-63.67%
11904 License Fee	67,500.00	81,136.00	13,636.00	20.20%
<b>TOTAL</b>	<b>136,526.23</b>	<b>172,985.46</b>	<b>36,459.23</b>	<b>26.70%</b>
<b>TOTAL MISC.TAXES</b>	<b>27,379,453.66</b>	<b>26,229,596.64</b>	<b>(1,149,857.02)</b>	<b>-4.20%</b>
<b>GRAND TOTAL</b>	<b>12,576,637,575.26</b>	<b>13,117,800,509.40</b>	<b>541,162,934.14</b>	<b>4.30%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	127,653.86	1,798,134.39	LAWRENCE	24,983.77	355,496.48
BEDFORD	31,737.34	667,592.84	LEWIS	2,773.97	125,045.74
BENTON	8,514.76	110,556.29	LINCOLN	46,056.66	407,691.53
BLED SOE	6,083.49	55,184.35	LOUDON	188,678.89	2,516,248.59
BLOUNT	218,097.83	2,784,267.76	MCMINN	29,433.61	516,022.08
BRADLEY	135,763.27	3,019,302.53	MCNAIRY	26,919.64	178,633.22
CAMPBELL	27,873.47	323,908.57	MACON	20,723.00	539,862.41
CANNON	7,436.41	100,659.01	MADISON	123,282.16	2,272,033.77
CARROLL	25,192.56	213,207.96	MARION	32,024.47	341,517.65
CARTER	79,126.85	1,035,100.10	MARSHALL	14,723.31	317,738.98
CHEATHAM	(164,435.14)	294,221.27	MAURY	165,221.40	1,550,363.41
CHESTER	3,001.23	62,018.05	MEIGS	10,484.51	142,619.51
CLAIBORNE	22,816.42	289,117.53	MONROE	55,692.75	596,585.84
CLAY	348.35	67,831.70	MONTGOMERY	196,400.06	1,674,893.35
COCKE	15,204.86	201,717.25	MOORE	2,468.19	79,117.96
COFFEE	64,483.27	840,924.87	MORGAN	3,147.84	48,002.65
CROCKETT	10,086.91	379,107.85	OBION	41,276.16	664,548.59
CUMBERLAND	133,522.58	1,356,713.74	OVERTON	3,238.29	144,915.45
DAVIDSON	2,992,379.07	44,485,562.28	PERRY	3,871.70	175,794.05
DECATUR	1,704.16	77,429.23	PICKETT	1,253.00	47,907.49
DEKALB	15,823.64	172,984.23	POLK	7,011.30	181,193.00
DICKSON	57,134.56	615,830.28	PUTNAM	63,472.19	1,549,320.21
DYER	71,564.06	653,535.23	RHEA	23,982.22	285,298.82
FAYETTE	117,594.13	851,149.67	ROANE	60,148.58	775,832.13
FENTRESS	18,966.01	80,072.22	ROBERTSON	56,391.08	725,378.18
FRANKLIN	81,070.48	764,864.46	RUTHERFORD	372,986.48	3,484,167.55
GIBSON	32,318.93	447,321.17	SCOTT	16,303.05	284,632.42
GILES	54,664.94	132,911.48	SEQUATCHIE	22,757.58	250,427.38
GRAINGER	11,407.00	144,805.21	SEVIER	92,444.01	1,512,989.32
GREENE	100,519.81	1,089,850.24	SHELBY	2,810,332.82	37,738,775.10
GRUNDY	25,251.29	128,061.60	SMITH	16,168.86	214,933.57
HAMBLEN	78,071.37	934,641.96	STEWART	8,122.20	83,367.19
HAMILTON	887,730.03	16,991,311.60	SULLIVAN	318,992.16	4,387,776.88
HANCOCK	1,155.80	28,404.68	SUMNER	287,055.31	4,419,906.50
HARDEMAN	17,999.47	185,798.20	TIPTON	35,968.77	392,016.50
HARDIN	34,488.74	410,478.96	TROUSDALE	3,896.00	37,979.75
HAWKINS	71,589.07	677,532.65	UNICOI	5,358.94	180,461.95
HAYWOOD	15,953.65	116,378.06	UNION	6,374.57	98,492.19
HENDERSON	16,958.91	209,761.19	VAN BUREN	762.00	102,127.80
HENRY	32,113.47	620,529.19	WARREN	30,530.09	420,888.83
HICKMAN	29,502.16	122,012.53	WASHINGTON	263,934.16	2,274,155.94
HOUSTON	4,511.18	24,455.14	WAYNE	9,153.45	122,464.77
HUMPHREYS	11,138.04	223,074.11	WEAKLEY	48,212.99	426,865.76
JACKSON	7,241.99	31,127.40	WHITE	23,226.16	228,776.42
JEFFERSON	82,608.28	857,840.90	WILLIAMSON	1,596,296.47	21,988,344.19
JOHNSON	12,131.70	221,460.32	WILSON	190,988.57	2,730,724.20
KNOX	1,267,976.46	44,628,535.56	OUT OF STATE	3,354,153.52	17,362,282.71
LAKE	4,149.65	64,247.35			
LAUDERDALE	11,888.00	226,743.33	TOTALS	17,637,791.28	244,772,894.50

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	420,798.02	3,347,332.96	LAWRENCE	145,536.82	1,327,165.97
BEDFORD	199,015.31	1,847,376.58	LEWIS	43,500.69	393,354.61
BENTON	64,725.28	635,779.90	LINCOLN	120,447.81	1,141,554.79
BLEDSON	53,031.65	426,072.66	LOUDON	204,260.44	1,858,019.87
BLOUNT	525,059.59	4,847,889.98	MCMINN	218,093.41	1,906,935.34
BRADLEY	370,902.51	3,261,958.49	MCNAIRY	90,332.48	867,068.18
CAMPBELL	118,151.55	1,081,731.26	MACON	83,472.83	763,585.23
CANNON	107,317.45	555,578.49	MADISON	420,759.49	3,619,555.70
CARROLL	86,609.12	790,471.50	MARION	105,766.58	1,002,764.50
CARTER	182,469.25	1,688,660.82	MARSHALL	107,225.81	1,002,101.44
CHEATHAM	172,117.94	1,561,936.96	MAURY	338,801.46	3,212,166.33
CHESTER	53,109.79	488,497.64	MEIGS	51,586.76	499,862.47
CLAIBORNE	95,736.37	947,718.79	MONROE	139,696.85	1,370,661.55
CLAY	27,988.69	275,318.05	MONTGOMERY	566,385.42	5,271,827.09
COCKE	125,230.68	1,154,808.24	MOORE	28,073.42	271,544.78
COFFEE	250,860.31	2,194,171.49	MORGAN	137,556.08	1,057,381.31
CROCKETT	51,315.13	529,877.72	OBION	116,505.18	1,076,263.70
CUMBERLAND	222,546.69	2,299,829.01	OVERTON	95,125.20	792,761.45
DAVIDSON	1,877,297.64	19,357,726.16	PERRY	39,956.26	323,022.38
DECATUR	40,087.73	397,742.44	PICKETT	21,767.56	208,762.42
DEKALB	71,703.68	665,652.05	POLK	61,212.77	559,574.50
DICKSON	198,479.43	1,831,161.81	PUTNAM	279,338.31	2,588,783.61
DYER	130,974.52	1,153,539.95	RHEA	111,549.60	1,093,638.88
FAYETTE	157,341.99	1,424,332.38	ROANE	194,634.13	1,678,661.20
FENTRESS	68,705.61	642,255.92	ROBERTSON	264,470.85	2,408,033.80
FRANKLIN	164,376.69	1,425,531.28	RUTHERFORD	924,990.03	8,455,015.12
GIBSON	168,042.78	1,492,382.81	SCOTT	72,178.79	734,624.10
GILES	125,586.60	1,098,678.25	SEQUATCHIE	82,961.14	720,444.02
GRAINGER	87,422.58	856,817.51	SEVIER	442,577.47	3,586,959.03
GREENE	260,207.32	2,654,693.72	SHELBY	2,123,671.47	21,366,501.60
GRUNDY	53,415.06	482,310.95	SMITH	85,261.13	735,174.92
HAMBLÉN	224,505.75	2,017,642.19	STEWART	56,957.00	477,532.83
HAMILTON	1,456,347.56	19,440,392.10	SULLIVAN	549,766.86	5,325,391.65
HANCOCK	19,065.24	178,597.11	SUMNER	555,478.83	4,955,340.37
HARDEMAN	80,553.19	650,254.36	TIPTON	219,938.15	1,853,517.57
HARDIN	91,909.94	876,249.85	TROUSDALE	35,062.45	297,642.37
HAWKINS	148,075.70	1,561,839.52	UNICOI	65,222.46	596,993.97
HAYWOOD	62,973.28	599,493.54	UNION	57,602.52	545,873.62
HENDERSON	95,184.81	913,989.23	VAN BUREN	17,531.43	179,143.63
HENRY	120,077.78	1,129,549.78	WARREN	145,323.29	1,397,263.66
HICKMAN	74,101.42	764,365.49	WASHINGTON	405,895.37	3,890,227.99
HOUSTON	23,293.40	229,349.48	WAYNE	52,784.63	512,486.67
HUMPHREYS	71,633.15	725,526.36	WEAKLEY	103,949.27	954,101.56
JACKSON	42,691.13	361,682.44	WHITE	87,471.77	891,061.42
JEFFERSON	230,701.96	1,885,289.26	WILLIAMSON	711,431.98	6,541,161.18
JOHNSON	61,182.79	552,728.75	WILSON	437,012.07	4,093,498.54
KNOX	1,462,300.12	14,557,735.73	STATE	(8,963.60)	247,472.23
LAKE	14,563.67	133,859.43			
LAUDERDALE	70,437.58	666,557.45	TOTALS	22,090,386.15	213,315,416.99

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	121,631.16	1,395,348.00	LAWRENCE	58,674.33	646,443.73
BEDFORD	80,945.80	1,046,319.61	LEWIS	22,980.37	229,008.63
BENTON	20,664.59	200,033.77	LINCOLN	57,437.73	567,572.40
BLED SOE	17,599.11	159,071.94	LOUDON	155,531.06	2,062,818.65
BLOUNT	344,156.00	4,095,934.76	MCMINN	84,230.20	898,365.82
BRADLEY	340,609.31	2,365,820.23	MCNAIRY	22,013.02	241,080.47
CAMPBELL	71,619.32	657,419.12	MACON	44,008.12	388,566.91
CANNON	27,306.37	272,976.53	MADISON	167,534.66	1,894,446.32
CARROLL	40,573.28	308,866.37	MARION	71,269.11	585,670.50
CARTER	52,531.19	670,819.72	MARSHALL	101,993.63	920,685.51
CHEATHAM	99,847.41	1,056,239.56	MAURY	316,233.75	3,737,045.66
CHESTER	22,988.04	227,536.82	MEIGS	11,233.71	187,000.80
CLAIBORNE	24,665.66	338,899.22	MONROE	65,402.74	776,082.41
CLAY	11,181.39	125,522.88	MONTGOMERY	621,263.51	6,603,760.35
COCKE	42,439.79	413,591.25	MOORE	10,539.84	143,398.60
COFFEE	128,466.76	1,190,757.02	MORGAN	14,218.38	194,377.18
CROCKETT	12,893.08	172,878.82	OBION	137,310.19	525,981.09
CUMBERLAND	153,459.68	1,485,499.35	OVERTON	41,041.18	338,074.69
DAVIDSON	3,629,545.16	43,560,013.55	PERRY	51,673.14	183,847.19
DECATUR	22,881.79	206,048.16	PICKETT	13,837.02	118,432.24
DEKALB	42,597.64	427,612.17	POLK	34,334.71	219,934.22
DICKSON	141,510.31	1,276,147.04	PUTNAM	168,050.39	1,792,820.22
DYER	56,603.29	515,673.65	RHEA	41,327.68	536,628.52
FAYETTE	255,497.30	1,385,252.89	ROANE	91,228.43	915,295.80
FENTRESS	24,257.42	301,359.23	ROBERTSON	183,322.36	2,221,992.98
FRANKLIN	108,620.32	948,189.94	RUTHERFORD	1,170,717.39	13,715,010.51
GIBSON	139,901.61	726,305.32	SCOTT	16,707.00	188,812.83
GILES	53,968.71	481,745.30	SEQUATCHIE	30,291.32	277,543.81
GRAINGER	27,224.90	278,395.22	SEVIER	485,652.67	4,742,289.06
GREENE	67,888.42	929,828.17	SHELBY	2,312,061.04	23,146,514.03
GRUNDY	11,546.30	175,249.66	SMITH	40,127.07	383,028.77
HAMBLEN	91,786.91	1,026,947.71	STEWART	18,561.82	218,798.21
HAMILTON	1,187,906.00	12,142,860.16	SULLIVAN	521,290.18	3,082,345.93
HANCOCK	7,500.78	61,784.60	SUMNER	739,680.69	8,115,745.37
HARDEMAN	21,095.00	243,396.02	TIPTON	104,210.71	1,031,357.25
HARDIN	58,386.22	542,667.33	TROUSDALE	17,734.23	193,562.48
HAWKINS	63,117.35	697,552.93	UNICOI	18,394.26	213,055.96
HAYWOOD	9,807.14	188,254.08	UNION	39,510.78	341,024.44
HENDERSON	31,327.87	343,495.71	VAN BUREN	3,703.77	99,919.90
HENRY	48,175.63	467,716.98	WARREN	67,320.01	641,975.98
HICKMAN	35,779.27	403,726.23	WASHINGTON	259,407.00	3,199,812.47
HOUSTON	8,399.46	108,515.65	WAYNE	22,251.96	196,926.27
HUMPHREYS	38,863.30	375,408.01	WEAKLEY	47,419.44	403,086.10
JACKSON	19,209.56	152,913.07	WHITE	35,486.00	418,911.30
JEFFERSON	135,601.58	1,098,274.37	WILLIAMSON	2,335,946.26	22,279,968.27
JOHNSON	26,741.39	209,116.54	WILSON	653,372.10	7,011,863.21
KNOX	1,670,262.96	16,088,009.64	OUT OF STATE	780,232.38	8,843,430.63
LAKE	1,118.42	65,528.29			
LAUDERDALE	15,054.88	181,527.64	TOTALS	21,972,522.17	227,467,363.90

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 12	
COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	7,234,151.99	75,828,831.63	LAWRENCE	2,503,364.78	26,192,014.50
BEDFORD	3,112,948.10	34,337,416.15	LEWIS	626,836.81	6,729,773.22
BENTON	842,153.65	9,433,770.74	LINCOLN	1,808,150.00	20,289,491.82
BLED SOE	198,259.77	2,387,534.10	LOUDON	3,995,627.39	41,576,732.64
BLOUNT	11,557,117.85	125,744,874.77	MCMINN	3,313,029.04	36,418,649.82
BRADLEY	8,050,873.09	88,006,188.28	MCNAIRY	1,046,078.86	10,839,828.28
CAMPBELL	2,092,543.75	23,040,975.30	MACON	1,038,794.83	11,797,906.79
CANNON	396,525.80	4,291,321.27	MADISON	11,672,443.00	131,855,051.97
CARROLL	1,115,358.69	11,868,224.01	MARION	1,871,655.46	20,975,283.85
CARTER	2,404,029.39	26,100,869.43	MARSHALL	2,014,074.24	21,781,043.68
CHEATHAM	1,709,023.64	18,152,227.58	MAURY	7,719,687.49	90,053,007.59
CHESTER	684,259.18	6,994,039.49	MEIGS	471,437.40	5,373,805.30
CLAIBORNE	1,141,268.35	12,072,074.36	MONROE	2,570,351.87	26,938,341.68
CLAY	243,516.08	2,674,659.16	MONTGOMERY	15,795,970.40	169,266,013.75
COCKE	1,880,011.82	21,127,305.26	MOORE	243,634.09	2,496,417.19
COFFEE	4,893,315.52	58,276,937.25	MORGAN	363,029.18	4,025,452.47
CROCKETT	393,971.12	4,102,783.42	OBION	2,307,483.39	24,829,535.40
CUMBERLAND	4,321,404.66	47,278,255.83	OVERTON	966,708.13	10,651,945.70
DAVIDSON	108,255,814.04	1,162,056,908.00	PERRY	250,789.77	2,732,256.03
DECATUR	521,244.95	5,556,615.95	PICKETT	270,511.79	2,915,889.18
DEKALB	897,208.51	10,130,221.75	POLK	383,488.70	4,793,718.21
DICKSON	4,525,158.63	50,003,104.03	PUTNAM	8,261,164.05	93,524,379.08
DYER	2,911,234.08	30,582,393.04	RHEA	1,699,368.43	18,480,199.76
FAYETTE	1,696,256.75	18,526,705.69	ROANE	3,716,057.70	38,889,781.17
FENTRESS	746,557.66	8,234,163.20	ROBERTSON	4,264,875.32	47,876,478.12
FRANKLIN	2,414,065.41	25,160,762.82	RUTHERFORD	30,372,272.93	337,012,354.58
GIBSON	2,603,108.31	28,473,552.25	SCOTT	899,309.22	9,958,972.74
GILES	1,933,670.76	20,659,520.66	SEQUATCHIE	644,546.99	6,988,100.75
GRAINGER	486,149.07	5,700,305.45	SEVIER	20,843,433.41	236,940,176.39
GREENE	3,877,049.54	43,413,943.17	SHELBY	81,663,091.49	904,284,903.06
GRUNDY	333,128.67	3,576,464.74	SMITH	921,298.75	10,226,107.70
HAMBLEN	5,965,474.85	65,377,290.69	STEWART	457,374.88	4,530,006.67
HAMILTON	37,808,063.09	419,627,772.51	SULLIVAN	14,534,463.40	165,132,294.45
HANCOCK	188,759.39	1,391,448.29	SUMNER	12,036,782.84	134,430,793.20
HARDEMAN	868,223.50	9,627,179.25	TIPTON	2,294,101.99	25,749,386.29
HARDIN	2,306,383.21	24,931,754.71	TROUSDALE	266,829.50	3,038,616.01
HAWKINS	1,908,355.25	21,426,366.07	UNICOI	677,552.15	7,879,891.71
HAYWOOD	789,838.56	9,258,436.26	UNION	470,201.92	4,877,752.36
HENDERSON	1,656,613.12	18,328,928.99	VAN BUREN	98,981.42	1,331,848.26
HENRY	2,702,314.22	28,436,673.16	WARREN	2,256,848.56	25,193,882.49
HICKMAN	608,969.77	6,892,463.13	WASHINGTON	12,366,369.53	138,887,398.95
HOUSTON	211,439.10	2,302,776.40	WAYNE	437,658.69	4,864,010.67
HUMPHREYS	902,081.37	11,453,385.79	WEAKLEY	1,596,818.19	17,491,733.17
JACKSON	203,927.80	1,979,040.35	WHITE	1,375,287.44	14,994,863.53
JEFFERSON	2,720,422.49	28,953,357.10	WILLIAMSON	30,198,660.28	335,710,190.54
JOHNSON	554,190.26	6,342,972.26	WILSON	11,753,158.48	133,717,078.25
KNOX	55,000,480.08	598,725,638.72	OUT OF STATE	128,945,700.63	1,473,423,517.09
LAKE	155,611.29	1,598,527.65			
LAUDERDALE	758,655.48	8,643,142.43	TOTALS	733,066,536.47	8,117,056,978.60

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	2,404,201.22	24,386,759.42	LAWRENCE	866,484.46	9,300,215.34
BEDFORD	1,018,232.60	10,817,648.10	LEWIS	233,651.22	2,470,802.55
BENTON	316,912.80	3,522,525.01	LINCOLN	571,837.09	6,100,854.55
BLED SOE	76,014.27	792,540.23	LOUDON	975,528.15	10,218,812.06
BLOUNT	3,899,285.82	41,248,588.79	MCMINN	870,652.88	9,491,912.53
BRADLEY	2,753,704.51	29,773,491.15	MCNAIRY	323,399.66	3,290,430.03
CAMPBELL	645,579.55	6,917,699.46	MACON	306,607.13	3,501,841.10
CANNON	100,427.47	1,077,889.85	MADISON	4,099,253.32	45,533,008.77
CARROLL	419,554.11	4,398,492.06	MARION	697,468.47	7,591,071.47
CARTER	914,554.85	9,742,530.29	MARSHALL	595,372.77	6,178,178.30
CHEATHAM	652,673.51	6,708,648.36	MAURY	2,155,864.30	25,328,480.04
CHESTER	206,257.64	2,123,287.37	MEIGS	78,221.62	805,983.01
CLAIBORNE	343,530.39	3,592,701.52	MONROE	827,552.49	8,658,896.75
CLAY	89,886.05	976,921.88	MONTGOMERY	5,331,059.16	54,788,625.25
COCKE	730,725.01	8,095,562.84	MOORE	85,705.81	854,283.95
COFFEE	1,681,055.26	19,503,586.91	MORGAN	107,033.24	1,222,211.40
CROCKETT	154,212.77	1,666,946.20	OBION	733,437.57	7,839,251.76
CUMBERLAND	1,489,581.63	16,029,667.45	OVERTON	301,809.58	3,241,015.55
DAVIDSON	33,360,033.09	344,990,401.91	PERRY	89,670.95	964,294.75
DECATUR	181,784.69	1,893,522.61	PICKETT	89,557.97	957,956.45
DEKALB	304,632.85	3,465,735.47	POLK	128,327.45	1,567,737.94
DICKSON	1,574,178.17	17,023,982.60	PUTNAM	2,919,697.50	31,875,083.53
DYER	942,357.73	10,506,622.67	RHEA	653,730.37	7,028,463.77
FAYETTE	581,196.35	6,049,738.66	ROANE	1,157,281.96	12,258,489.68
FENTRESS	256,195.88	2,835,131.17	ROBERTSON	1,649,082.18	18,282,998.83
FRANKLIN	724,766.78	7,367,976.45	RUTHERFORD	10,769,170.54	115,347,776.45
GIBSON	904,595.01	9,789,672.76	SCOTT	276,221.43	3,061,085.21
GILES	656,155.55	6,970,615.06	SEQUATCHIE	248,177.90	2,634,865.98
GRAINGER	175,857.95	2,046,333.84	SEVIER	8,055,190.86	90,419,752.50
GREENE	1,373,156.89	15,374,630.65	SHELBY	25,345,398.28	272,162,641.50
GRUNDY	97,743.71	1,172,459.91	SMITH	341,543.40	3,718,341.43
HAMBLÉN	1,969,780.03	21,254,580.81	STEWART	154,347.63	1,543,023.65
HAMILTON	11,371,894.45	122,263,966.37	SULLIVAN	4,346,968.67	47,715,857.95
HANCOCK	50,067.60	358,323.45	SUMNER	3,784,920.96	40,962,846.31
HARDEMAN	304,533.15	3,384,962.39	TIPTON	824,202.24	9,168,935.73
HARDIN	711,680.88	7,601,421.06	TROUSDALE	87,399.68	967,197.02
HAWKINS	753,844.38	8,055,419.11	UNICOI	248,972.10	2,881,638.03
HAYWOOD	245,624.67	2,740,774.85	UNION	146,011.35	1,597,344.99
HENDERSON	563,216.16	6,276,178.97	VAN BUREN	41,642.01	535,504.05
HENRY	859,775.19	9,263,147.41	WARREN	826,978.01	9,064,749.10
HICKMAN	222,110.61	2,339,397.33	WASHINGTON	3,911,959.41	43,401,296.85
HOUSTON	86,112.72	947,841.67	WAYNE	171,116.78	1,796,161.34
HUMPHREYS	366,643.12	4,498,884.06	WEAKLEY	577,887.82	6,158,116.20
JACKSON	83,305.17	814,105.20	WHITE	371,605.63	3,955,870.02
JEFFERSON	953,448.05	10,065,646.15	WILLIAMSON	10,676,394.85	96,932,155.79
JOHNSON	108,718.87	1,192,249.11	WILSON	3,678,703.82	39,953,434.56
KNOX	15,978,961.08	171,115,492.54	OUT OF STATE	25,516,962.37	343,175,290.75
LAKE	64,466.80	659,964.86			
LAUDERDALE	291,342.38	3,220,278.63	TOTALS	220,264,632.46	2,413,419,729.39

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	MAY FY 2018	YTD FY 2018	COUNTIES	MAY FY 2018	YTD FY 2018
ANDERSON	653,119.15	3,871,025.41	LAWRENCE	367,244.11	1,269,434.82
BEDFORD	425,135.21	1,673,286.02	LEWIS	154,623.78	386,859.91
BENTON	175,303.97	444,109.22	LINCOLN	228,664.14	994,009.45
BLEDSON	22,335.41	108,805.35	LOUDON	376,751.46	2,032,308.20
BLOUNT	1,140,629.44	6,583,032.89	MCMINN	453,571.82	1,995,381.36
BRADLEY	912,060.40	4,795,738.82	MCNAIRY	145,856.08	462,415.68
CAMPBELL	198,948.15	976,902.01	MACON	222,923.78	614,169.33
CANNON	36,605.76	197,713.23	MADISON	1,473,975.75	6,981,980.76
CARROLL	166,929.03	602,527.41	MARION	295,155.43	1,054,587.38
CARTER	368,712.73	1,337,404.43	MARSHALL	272,023.77	1,036,734.21
CHEATHAM	215,929.03	752,977.56	MAURY	989,175.15	4,893,077.90
CHESTER	35,109.11	391,993.03	MEIGS	14,818.08	86,038.94
CLAIBORNE	48,437.08	343,805.09	MONROE	348,300.94	1,288,903.35
CLAY	4,244.14	63,059.39	MONTGOMERY	2,366,765.82	8,874,341.16
COCKE	286,189.53	932,740.59	MOORE	877.61	64,343.79
COFFEE	668,505.16	3,295,160.90	MORGAN	15,953.15	111,913.54
CROCKETT	(158.14)	289,591.64	OBION	289,781.03	1,461,545.84
CUMBERLAND	657,951.99	2,886,371.92	OVERTON	58,033.57	460,725.62
DAVIDSON	7,877,881.56	74,303,315.11	PERRY	24,812.91	130,526.73
DECATUR	17,261.36	227,681.55	PICKETT	7,770.10	102,049.77
DEKALB	137,148.63	460,845.82	POLK	30,011.65	331,864.62
DICKSON	602,206.80	2,441,392.76	PUTNAM	1,239,319.24	5,293,155.09
DYER	428,113.65	1,657,167.68	RHEA	290,791.71	977,719.29
FAYETTE	143,185.07	688,070.64	ROANE	413,564.15	1,872,765.67
FENTRESS	117,021.21	352,791.92	ROBERTSON	784,391.38	2,702,486.23
FRANKLIN	324,750.03	1,494,843.82	RUTHERFORD	4,132,481.44	20,999,986.40
GIBSON	489,082.41	1,557,712.35	SCOTT	190,706.25	531,474.83
GILES	193,205.37	892,065.44	SEQUATCHIE	150,664.99	362,390.14
GRAINGER	18,043.11	240,677.57	SEVIER	1,238,841.69	10,348,174.78
GREENE	357,567.69	2,159,039.63	SHELBY	9,175,751.42	59,468,861.06
GRUNDY	25,080.83	117,484.22	SMITH	138,624.16	522,229.29
HAMBLEN	693,262.62	3,419,349.69	STEWART	24,011.69	264,667.76
HAMILTON	4,013,681.86	24,145,554.81	SULLIVAN	1,604,269.84	8,747,699.39
HANCOCK	6,661.76	45,829.02	SUMNER	1,909,149.12	8,550,285.29
HARDEMAN	160,001.71	541,661.86	TIPTON	341,921.59	1,217,005.69
HARDIN	250,827.96	986,773.15	TROUSDALE	9,152.04	145,239.94
HAWKINS	237,004.72	915,817.44	UNICOI	63,945.62	306,753.52
HAYWOOD	115,151.05	534,623.85	UNION	18,836.99	146,671.97
HENDERSON	337,474.72	1,035,601.97	VAN BUREN	3,217.04	38,485.75
HENRY	377,983.50	1,464,232.30	WARREN	442,103.03	1,160,684.32
HICKMAN	45,537.10	293,181.31	WASHINGTON	1,556,451.11	7,418,040.50
HOUSTON	37,289.49	132,665.34	WAYNE	34,985.87	342,089.88
HUMPHREYS	147,025.35	549,828.36	WEAKLEY	243,318.80	932,697.62
JACKSON	13,350.67	82,413.06	WHITE	227,816.24	763,902.15
JEFFERSON	315,753.70	1,585,718.15	WILLIAMSON	3,724,156.37	26,754,082.64
JOHNSON	45,780.25	227,278.75	WILSON	1,546,827.14	9,559,904.94
KNOX	5,191,132.25	30,439,271.64	OUT OF STATE	1,587,629.90	14,382,096.37
LAKE	19,000.79	99,926.66			
LAUDERDALE	143,670.49	525,440.79	TOTALS	68,127,143.81	401,607,264.44

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**May-18**

CLASSIFICATION	MAY FY 2017	MAY FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	34,482,316	36,201,247	1,718,931	4.98%
Paint, Glass and Wallpaper Stores	1,275,213	1,396,498	121,285	9.51%
Hardware Stores	5,883,375	5,977,698	94,323	1.60%
Retail Nurseries & Garden Stores	4,267,999	3,965,295	-302,704	-7.09%
Mobile Home Dealers	451,899	487,256	35,357	7.82%
<b>SUBTOTAL</b>	<b>46,360,802</b>	<b>48,027,994</b>	<b>1,667,192</b>	<b>3.60%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,471,473	43,949,357	-5,522,116	-11.16%
Variety Stores	2,539,762	1,438,164	-1,101,598	-43.37%
Miscellaneous General Merchandise	19,851,337	19,365,494	-485,843	-2.45%
<b>SUBTOTAL</b>	<b>71,862,572</b>	<b>64,753,015</b>	<b>-7,109,557</b>	<b>-9.89%</b>
<b>FOOD STORES</b>				
Grocery Stores	47,848,332	41,678,567	-6,169,765	-12.89%
Meat & Fish Markets	178,667	133,531	-45,136	-25.26%
Fruit & Vegetable	179,445	136,805	-42,640	-23.76%
Candy, Nut & Confectionery	157,918	136,838	-21,080	-13.35%
Dairy Products Stores	24,170	12,821	-11,349	-46.95%
Retail Bakeries	838,969	760,816	-78,153	-9.32%
Miscellaneous Food Stores	2,425,599	2,297,287	-128,312	-5.29%
<b>SUBTOTAL</b>	<b>51,653,100</b>	<b>45,156,665</b>	<b>-6,496,435</b>	<b>-12.58%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	53,552,078	52,406,867	-1,145,211	-2.14%
Motor Vehicle Dealers, Used Car	16,374,208	15,999,900	-374,308	-2.29%
Auto & Home Supply Stores	8,888,013	8,802,443	-85,570	-0.96%
Gasoline Service Stations	12,750,830	12,200,774	-550,056	-4.31%
Boat Dealers	875,007	786,957	-88,050	-10.06%
Recreational Vehicle Dealers	1,265,881	1,231,940	-33,941	-2.68%
Motorcycle & All Other MV Dealers	5,474,584	5,269,775	-204,809	-3.74%
<b>SUBTOTAL</b>	<b>99,180,601</b>	<b>96,698,656</b>	<b>-2,481,945</b>	<b>-2.50%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,044,315	943,644	-100,671	-9.64%
Women's Clothing	3,591,216	3,170,736	-420,480	-11.71%
Women's Accessory & Specialty	1,557,742	924,315	-633,427	-40.66%
Children's & Infants' Wear Stores	857,552	682,582	-174,970	-20.40%
Family Clothing Stores	7,886,754	9,213,949	1,327,195	16.83%
Shoe Stores	3,084,398	2,767,286	-317,112	-10.28%
Miscellaneous Apparel & Accessory	3,037,534	2,694,332	-343,202	-11.30%
<b>SUBTOTAL</b>	<b>21,059,511</b>	<b>20,396,844</b>	<b>-662,667</b>	<b>-3.15%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,781,132	6,159,489	-621,643	-9.17%
Home Furnishings	3,863,604	3,931,999	68,395	1.77%
Household Appliance Stores	999,950	610,564	-389,386	-38.94%
Electronic Stores and Music Stores	10,706,439	10,581,297	-125,142	-1.17%
<b>SUBTOTAL</b>	<b>22,351,125</b>	<b>21,283,349</b>	<b>-1,067,776</b>	<b>-4.78%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	72,042,694	72,472,610	429,916	0.60%
Drinking Places	1,405,223	1,286,505	-118,718	-8.45%
<b>SUBTOTAL</b>	<b>73,447,917</b>	<b>73,759,115</b>	<b>311,198</b>	<b>0.42%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**May**

CLASSIFICATION	MAY FY 2017	MAY FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	8,891,412	4,496,958	-4,394,454	-49.42%
Liquor Stores	5,033,774	4,804,322	-229,452	-4.56%
Used Merchandise etc.	1,353,604	1,211,913	-141,691	-10.47%
Sporting Goods & Bicycle Shops	5,172,191	4,903,539	-268,652	-5.19%
Book Stores	1,218,034	961,764	-256,270	-21.04%
Stationery Stores	1,244,754	1,265,586	20,832	1.67%
Jewelry Stores	1,811,852	1,781,071	-30,781	-1.70%
Hobby, Toy & Game	1,263,739	1,424,540	160,801	12.72%
Gift, Novelty & Souvenir	2,386,507	2,644,236	257,729	10.80%
Luggage & Leather Goods	403,030	432,567	29,537	7.33%
Sewing, Needlework & Piece Goods	276,915	279,171	2,256	0.81%
Catalogue & Mail Order Houses	9,947,062	11,579,019	1,631,957	16.41%
Automatic Merchandising Machines	514,061	659,887	145,826	28.37%
Direct Selling Establishments	4,708,065	4,030,315	-677,750	-14.40%
Fuel Dealers	862,727	1,009,926	147,199	17.06%
Florists	517,485	478,645	-38,840	-7.51%
Tobacco Stores and Stands	1,394,007	1,391,023	-2,984	-0.21%
News Dealers & Newsstands	106,892	118,022	11,130	10.41%
Optical Goods Stores	143,050	197,272	54,222	37.90%
Miscellaneous Retail, N.E.C.	21,252,731	23,236,306	1,983,575	9.33%
<b>SUBTOTAL</b>	<b>68,501,893</b>	<b>66,906,081</b>	<b>-1,595,812</b>	<b>-2.33%</b>
<b>TOTAL RETAIL</b>	<b>454,417,516</b>	<b>436,981,721</b>	<b>-17,435,795</b>	<b>-3.84%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	20,585,191	21,105,884	520,693	2.53%
PERSONAL SERVICES	4,480,877	4,837,746	356,869	7.96%
BUSINESS SERVICES	24,520,637	28,427,273	3,906,636	15.93%
AUTO REPAIR, SERVICES & PARKING	17,334,999	17,818,579	483,580	2.79%
MISCELLANEOUS REPAIR SERVICES	3,017,519	2,735,861	-281,658	-9.33%
MOTION PICTURES	1,321,355	1,533,614	212,259	16.06%
AMUSEMENT SERVICES	9,166,342	8,137,263	-1,029,079	-11.23%
HEALTH SERVICES	1,405,939	1,028,020	-377,919	-26.88%
OTHER SERVICES	3,979,415	4,035,529	56,114	1.41%
<b>TOTAL SERVICES</b>	<b>85,812,274</b>	<b>89,659,769</b>	<b>3,847,495</b>	<b>4.48%</b>
AGRICULTURE, FORESTRY, FISHING	914,921	769,816	-145,105	-15.86%
MINING	615,576	660,663	45,087	7.32%
CONSTRUCTION	4,579,392	5,318,718	739,326	16.14%
MANUFACTURING	25,895,664	28,622,701	2,727,037	10.53%
TRANSPORTATION	2,698,367	3,278,978	580,611	21.52%
COMMUNICATIONS	43,045,951	42,576,462	-469,489	-1.09%
ELECTRIC, GAS & SANITARY SERVICES	19,559,554	20,167,496	607,942	3.11%
WHOLESALE TRADE	44,705,776	46,546,462	1,840,686	4.12%
FINANCE, INSURANCE, REAL ESTATE	2,402,857	2,520,048	117,191	4.88%
<b>TOTAL NON-RETAIL, NON-SERVICE</b>	<b>144,418,058</b>	<b>150,461,344</b>	<b>6,043,286</b>	<b>4.18%</b>
COUNTY CLERK	16,042,874	18,599,350	2,556,476	15.94%
CONSUMER USE TAX	418,275	900,998	482,723	115.41%
UNCLASSIFIED	28,875,621	36,463,354	7,587,733	26.28%
<b>GRAND TOTAL</b>	<b>729,984,618</b>	<b>733,066,536</b>	<b>3,081,918</b>	<b>0.42%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - MAY 2018**

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	318,230,696	334,255,154	16,024,458	5.04%
Paint, Glass and Wallpaper Stores	13,807,947	13,698,477	-109,471	-0.79%
Hardware Stores	57,108,141	58,198,810	1,090,668	1.91%
Retail Nurseries & Garden Stores	29,304,365	30,123,062	818,698	2.79%
Mobile Home Dealers	5,432,894	5,985,691	552,797	10.17%
<b>SUBTOTAL</b>	<b>423,884,043</b>	<b>442,261,193</b>	<b>18,377,151</b>	<b>4.34%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	565,078,729	550,087,127	-14,991,602	-2.65%
Variety Stores	33,084,438	28,308,000	-4,776,438	-14.44%
Miscellaneous General Merchandise	226,029,507	228,718,877	2,689,370	1.19%
<b>SUBTOTAL</b>	<b>824,192,675</b>	<b>807,114,005</b>	<b>-17,078,670</b>	<b>-2.07%</b>
<b>FOOD STORES</b>				
Grocery Stores	525,108,488	484,617,098	-40,491,390	-7.71%
Meat & Fish Markets	1,848,278	1,640,791	-207,487	-11.23%
Fruit & Vegetable	1,660,161	1,317,338	-342,824	-20.65%
Candy, Nut & Confectionery	1,971,658	1,912,182	-59,476	-3.02%
Dairy Products Stores	185,481	153,492	-31,989	-17.25%
Retail Bakeries	8,914,929	8,560,300	-354,629	-3.98%
Miscellaneous Food Stores	27,241,409	25,875,502	-1,365,906	-5.01%
<b>SUBTOTAL</b>	<b>566,930,404</b>	<b>524,076,703</b>	<b>-42,853,701</b>	<b>-7.56%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	593,485,888	602,826,904	9,341,016	1.57%
Motor Vehicle Dealers, Used Car	172,811,181	170,328,213	-2,482,968	-1.44%
Auto & Home Supply Stores	98,659,959	96,785,503	-1,874,455	-1.90%
Gasoline Service Stations	135,983,527	134,863,385	-1,120,142	-0.82%
Boat Dealers	6,220,276	6,008,528	-211,749	-3.40%
Recreational Vehicle Dealers	10,114,107	11,502,512	1,388,404	13.73%
Motorcycle & All Other MV Dealers	54,294,474	53,528,127	-766,347	-1.41%
<b>SUBTOTAL</b>	<b>1,071,569,412</b>	<b>1,075,843,171</b>	<b>4,273,759</b>	<b>0.40%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	9,333,711	9,074,284	-259,427	-2.78%
Women's Clothing	37,710,955	36,041,744	-1,669,211	-4.43%
Women's Accessory & Specialty	12,008,691	12,037,185	28,494	0.24%
Children's & Infants' Wear Stores	9,816,488	9,411,482	-405,006	-4.13%
Family Clothing Stores	89,355,457	95,063,565	5,708,108	6.39%
Shoe Stores	31,047,620	31,266,396	218,776	0.70%
Miscellaneous Apparel & Accessory	32,000,962	31,306,079	-694,883	-2.17%
<b>SUBTOTAL</b>	<b>221,273,883</b>	<b>224,200,735</b>	<b>2,926,851</b>	<b>1.32%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	74,920,982	73,872,236	-1,048,746	-1.40%
Home Furnishings	44,701,882	45,915,779	1,213,897	2.72%
Household Appliance Stores	10,988,341	8,026,017	-2,962,324	-26.96%
Electronic Stores and Music Stores	130,228,483	140,512,638	10,284,155	7.90%
<b>SUBTOTAL</b>	<b>260,839,687</b>	<b>268,326,671</b>	<b>7,486,983</b>	<b>2.87%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	749,263,465	757,549,247	8,285,782	1.11%
Drinking Places	14,251,082	14,042,387	-208,695	-1.46%
<b>SUBTOTAL</b>	<b>763,514,546</b>	<b>771,591,633</b>	<b>8,077,087</b>	<b>1.06%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - MAY 2018**

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	58,666,497	53,857,919	-4,808,579	-8.20%
Liquor Stores	55,333,594	54,734,665	-598,928	-1.08%
Used Merchandise etc.	14,096,626	14,080,750	-15,876	-0.11%
Sporting Goods & Bicycle Shops	66,011,192	64,256,311	-1,754,880	-2.66%
Book Stores	13,136,243	12,486,517	-649,725	-4.95%
Stationery Stores	15,966,426	15,562,412	-404,014	-2.53%
Jewelry Stores	24,194,767	23,429,265	-765,501	-3.16%
Hobby, Toy & Game	17,079,196	18,237,846	1,158,650	6.78%
Gift, Novelty & Souvenir	27,585,965	26,831,579	-754,386	-2.73%
Luggage & Leather Goods	4,412,414	4,645,447	233,033	5.28%
Sewing, Needlework & Piece Goods	3,602,708	3,446,232	-156,476	-4.34%
Catalogue & Mail Order Houses	118,860,970	137,846,284	18,985,314	15.97%
Automatic Merchandising Machines	10,967,889	6,494,813	-4,473,077	-40.78%
Direct Selling Establishments	44,417,825	45,152,633	734,808	1.65%
Fuel Dealers	9,362,593	10,953,886	1,591,293	17.00%
Florists	5,073,652	5,110,029	36,377	0.72%
Tobacco Stores and Stands	15,445,461	15,392,766	-52,695	-0.34%
News Dealers & Newsstands	1,053,311	1,239,093	185,782	17.64%
Optical Goods Stores	2,016,484	1,845,243	-171,242	-8.49%
Miscellaneous Retail, N.E.C.	244,123,698	261,795,605	17,671,907	7.24%
<b>SUBTOTAL</b>	<b>751,407,512</b>	<b>777,399,293</b>	<b>25,991,781</b>	<b>3.46%</b>
<b>TOTAL RETAIL</b>	<b>4,883,612,160</b>	<b>4,890,813,404</b>	<b>7,201,244</b>	<b>0.15%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	215,033,143	216,830,786	1,797,643	0.84%
PERSONAL SERVICES	47,947,611	48,653,753	706,141	1.47%
BUSINESS SERVICES	280,429,710	294,133,598	13,703,887	4.89%
AUTO REPAIR, SERVICES & PARKING	190,034,080	196,143,967	6,109,887	3.22%
MISCELLANEOUS REPAIR SERVICES	29,858,831	29,626,352	-232,478	-0.78%
MOTION PICTURES	18,105,615	16,761,223	-1,344,392	-7.43%
AMUSEMENT SERVICES	87,106,020	93,941,761	6,835,741	7.85%
HEALTH SERVICES	16,289,205	16,521,561	232,356	1.43%
OTHER SERVICES	40,006,190	37,815,654	-2,190,536	-5.48%
<b>TOTAL SERVICES</b>	<b>924,810,406</b>	<b>950,428,655</b>	<b>25,618,249</b>	<b>2.77%</b>
AGRICULTURE, FORESTRY, FISHING	7,163,799	7,018,058	-145,741	-2.03%
MINING	7,121,125	7,381,448	260,323	3.66%
CONSTRUCTION	60,372,790	70,889,779	10,516,989	17.42%
MANUFACTURING	310,208,027	320,980,397	10,772,370	3.47%
TRANSPORTATION	28,315,486	32,778,741	4,463,255	15.76%
COMMUNICATIONS	377,449,113	482,674,489	105,225,376	27.88%
ELECTRIC, GAS & SANITARY SERVICES	239,605,500	242,980,830	3,375,330	1.41%
WHOLESALE TRADE	482,633,456	503,765,672	21,132,216	4.38%
FINANCE, INSURANCE, REAL ESTATE	27,444,590	30,668,702	3,224,112	11.75%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,540,313,886</b>	<b>1,699,138,116</b>	<b>158,824,230</b>	<b>10.31%</b>
COUNTY CLERK	164,415,828	176,246,343	11,830,515	7.20%
CONSUMER USE TAX	5,500,801	8,618,704	3,117,903	56.68%
UNCLASSIFIED	292,686,161	391,811,756	99,125,583	33.87%
<b>GRAND TOTAL</b>	<b>7,811,339,242</b>	<b>8,117,056,979</b>	<b>305,717,725</b>	<b>3.91%</b>