



# Revenue Collections

**APRIL 2018**

**DAVID GERREGANO**  
*Commissioner*





**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-18

PAGE # 1

CLASS OF TAX	April FY 2016	April FY 2017	April FY 2018	April FY 2016- April FY 2017 \$ Change	April FY 2016- April FY 2017 % Change	April FY 2017- April FY 2018 \$ Change	April FY 2017- April FY 2018 % Change
Sales and Use	727,974,077.87	757,299,252.93	789,954,375.91	29,325,175.06	4.03%	32,655,122.98	4.31%
Franchise & Excise	526,223,884.91	616,594,021.24	686,366,747.39	90,370,136.33	17.17%	69,772,726.15	11.32%
Business	66,052,056.17	77,677,104.52	86,465,340.27	11,625,048.35	17.60%	8,788,235.75	11.31%
Gasoline	57,435,098.73	54,618,496.17	67,752,928.79	(2,816,602.56)	-4.90%	13,134,432.62	24.05%
Motor Fuel	17,189,526.77	17,221,418.84	20,347,877.61	31,892.07	0.19%	3,126,458.77	18.15%
Petroleum Special	5,849,238.87	5,767,359.17	5,813,298.37	(81,879.70)	-1.40%	45,939.20	0.80%
Motor Vehicle Registration	32,896,373.41	30,749,933.33	37,594,568.75	(2,146,440.08)	-6.52%	6,844,635.42	22.26%
Motor Vehicle Title	2,366,436.72	2,478,138.09	2,803,272.50	111,701.37	4.72%	325,134.41	13.12%
Income	260,961,640.68	211,139,324.90	138,045,168.75	(49,822,315.78)	-19.09%	(73,094,156.15)	-34.62%
Inheritance, Gift & Estate	9,793,979.57	(11,526.73)	(228,309.05)	(9,805,506.30)	-100.12%	(216,782.32)	-1880.69%
Tobacco	20,579,242.53	21,485,886.56	19,147,672.71	906,644.03	4.41%	(2,338,213.85)	-10.88%
Alcoholic Beverage	5,585,861.40	5,490,308.48	5,613,095.96	(95,552.92)	-1.71%	122,787.48	2.24%
Beer	1,221,388.79	1,285,240.34	1,317,622.87	63,851.55	5.23%	32,382.53	2.52%
Mixed Drink (LBD)	8,185,331.81	9,391,499.19	11,264,283.26	1,206,167.38	14.74%	1,872,784.07	19.94%
Privilege	31,356,773.02	29,568,146.52	37,911,629.73	(1,788,626.50)	-5.70%	8,343,483.21	28.22%
Gas & Oil Severance	14,998.99	61,763.20	45,294.43	46,764.21	311.78%	(16,468.77)	-26.66%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	7,884.37	(495,495.37)	112,329.94	(503,379.74)	-6384.53%	607,825.31	122.67%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,802,147,736.52</b>	<b>1,868,147,838.28</b>	<b>1,938,411,664.28</b>	<b>66,000,101.76</b>	<b>3.66%</b>	<b>70,263,826.00</b>	<b>3.76%</b>
<b>Local Government</b>							
Local Sales Tax	213,751,341.82	220,347,505.81	232,436,756.94	6,596,163.99	3.09%	12,089,251.13	5.49%
Local Business Tax	84,399,144.70	94,876,467.60	102,583,278.10	10,477,322.90	12.41%	7,706,810.50	8.12%
Local Business Tax Fees	8,674,813.32	9,624,755.94	10,411,221.38	949,942.62	10.95%	786,465.44	8.17%
Mineral Tax	450,094.96	12,594.31	447,687.75	(437,500.65)	-97.20%	435,093.44	3454.68%
Coal Severance	67,879.00	0.00	17,744.00	(67,879.00)	-100.00%	17,744.00	100.00%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>307,343,273.80</b>	<b>324,861,323.66</b>	<b>345,896,688.17</b>	<b>17,518,049.86</b>	<b>5.70%</b>	<b>21,035,364.51</b>	<b>6.48%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>2,109,491,010.32</b>	<b>2,193,009,161.94</b>	<b>2,284,308,352.45</b>	<b>83,518,151.62</b>	<b>3.96%</b>	<b>91,299,190.51</b>	<b>4.16%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2017- April 2018

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<b>CLASS OF TAX</b>	<b>FY 2016 YTD</b>	<b>FY 2017 YTD</b>	<b>FY 2018 YTD</b>	<b>FY 2016- FY 2017 \$ Change</b>	<b>FY 2016- FY 2017 % Change</b>	<b>FY 2017- FY 2018 \$ Change</b>	<b>FY 2017- FY 2018 % Change</b>
Sales and Use	6,856,457,490.42	7,081,354,624.71	7,383,990,442.13	224,897,134.29	3.28%	302,635,817.42	4.27%
Franchise & Excise	1,859,593,516.58	2,088,797,161.82	2,087,738,284.65	229,203,645.24	12.33%	(1,058,877.17)	-0.05%
Business	119,099,245.93	138,628,899.90	147,017,864.84	19,529,653.97	16.40%	8,388,964.94	6.05%
Gasoline	544,950,028.82	554,199,569.12	658,584,951.23	9,249,540.30	1.70%	104,385,382.11	18.84%
Motor Fuel	145,832,248.48	148,416,502.67	180,287,535.26	2,584,254.19	1.77%	31,871,032.59	21.47%
Petroleum Special	55,713,603.93	56,609,854.29	57,146,511.01	896,250.36	1.61%	536,656.72	0.95%
Motor Vehicle Registration	229,303,509.46	231,053,577.11	273,785,484.21	1,750,067.65	0.76%	42,731,907.10	18.49%
Motor Vehicle Title	17,693,144.14	19,704,318.28	20,872,212.14	2,011,174.14	11.37%	1,167,893.86	5.93%
Income	302,747,301.37	243,232,396.83	227,135,103.22	(59,514,904.54)	-19.66%	(16,097,293.61)	-6.62%
Inheritance, Gift & Estate	51,418,490.80	14,294,323.31	(272,872.02)	(37,124,167.49)	-72.20%	(14,567,195.33)	-101.91%
Tobacco	217,454,419.47	211,705,517.40	205,471,209.32	(5,748,902.07)	-2.64%	(6,234,308.08)	-2.94%
Alcoholic Beverage	51,441,139.53	55,113,606.44	55,651,408.69	3,672,466.91	7.14%	537,802.25	0.98%
Beer	14,538,645.01	14,598,638.95	14,328,909.71	59,993.94	0.41%	(269,729.24)	-1.85%
Mixed Drink (LBD)	77,274,563.24	84,876,414.49	95,934,597.81	7,601,851.25	9.84%	11,058,183.32	13.03%
Privilege	248,419,522.89	259,359,524.89	288,319,476.92	10,940,002.00	4.40%	28,959,952.03	11.17%
Gas & Oil Severance	530,245.91	555,186.19	528,672.38	24,940.28	4.70%	(26,513.81)	-4.78%
TVA	292,173,087.40	287,154,981.11	286,878,881.53	(5,018,106.29)	-1.72%	(276,099.58)	-0.10%
Miscellaneous Taxes	26,273,488.44	26,545,159.90	25,952,109.51	271,671.46	1.03%	(593,050.39)	-2.23%
<b>TOTAL STATE COLLECTIONS</b>	<b>11,110,913,691.82</b>	<b>11,516,200,257.41</b>	<b>12,009,350,782.54</b>	<b>405,286,565.59</b>	<b>3.65%</b>	<b>493,150,525.13</b>	<b>4.28%</b>
<b>Local Government</b>							
Local Sales Tax	2,030,125,811.86	2,094,909,373.50	2,193,155,096.93	64,783,561.64	3.19%	98,245,723.43	4.69%
Local Business Tax	148,219,872.45	162,691,505.34	168,918,802.11	14,471,632.89	9.76%	6,227,296.77	3.83%
Local Business Tax Fees	15,595,664.09	16,879,488.84	17,543,453.68	1,283,824.75	8.23%	663,964.84	3.93%
Mineral Tax	4,297,683.55	4,069,037.31	4,715,465.57	(228,646.24)	-5.32%	646,428.26	15.89%
Coal Severance	706,312.48	464,160.44	292,390.97	(242,152.04)	-34.28%	(171,769.47)	-37.01%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>2,198,945,344.43</b>	<b>2,279,013,565.43</b>	<b>2,384,625,209.26</b>	<b>80,068,221.00</b>	<b>3.64%</b>	<b>105,611,643.83</b>	<b>4.63%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>13,309,859,036.25</b>	<b>13,795,213,822.84</b>	<b>14,393,975,991.80</b>	<b>485,354,786.59</b>	<b>3.65%</b>	<b>598,762,168.96</b>	<b>4.34%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	605,864,428.57	627,392,030.59	21,527,602.02	3.55%
10102 State Cable TV	694,993.71	827,944.38	132,950.67	19.13%
10103 State Interstate Telecomm Sales	965,097.61	1,448,813.10	483,715.49	50.12%
10104 State Sales 1% Increase 2002	98,845,767.60	103,310,419.97	4,464,652.37	4.52%
10105 State Sales Single Article	5,493,599.73	5,481,798.10	(11,801.63)	-0.21%
10106 State Sales Food	47,426,737.68	40,534,812.26	(6,891,925.42)	-14.53%
10107 Prepaid Wireless	(1,991,371.97)	2,397,197.27	4,388,569.24	220.38%
10109 Transportation Equity	0.00	1,084,955.59	1,084,955.59	100.00%
10110 911 Board	0.00	7,476,404.65	7,476,404.65	100.00%
<b>TOTAL</b>	<b>757,299,252.93</b>	<b>789,954,375.91</b>	<b>32,655,122.98</b>	<b>4.31%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	86,913,092.16	98,329,758.50	11,416,666.34	13.14%
11501-11503 Excise	136,947,286.27	179,003,773.64	42,056,487.37	30.71%
12101 F&E Est Payments	392,733,642.81	409,033,215.25	16,299,572.44	4.15%
<b>TOTAL</b>	<b>616,594,021.24</b>	<b>686,366,747.39</b>	<b>69,772,726.15</b>	<b>11.32%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	17,952.67	3,818.39	(14,134.28)	-78.73%
12005 City Delinquent	23,567.44	463.19	(23,104.25)	-98.03%
12006-12009-Class 1-4	76,640,276.39	83,952,073.53	7,311,797.14	9.54%
12010 Class 5 Industrial Loan & Thrift	440,131.60	530,991.47	90,859.87	20.64%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	405,639.79	1,021,937.47	616,297.68	151.93%
12013 Voluntary Disclosure State	149,536.63	956,056.22	806,519.59	539.35%
<b>TOTAL</b>	<b>77,677,104.52</b>	<b>86,465,340.27</b>	<b>8,788,235.75</b>	<b>11.31%</b>
<b>GASOLINE</b>				
10201 Tax	54,586,067.80	68,044,041.61	13,457,973.81	24.65%
10203 Hwy. Users Fuel Permits	16,500.00	19,500.00	3,000.00	18.18%
10205 Penalty & Interest-Reg	15,928.37	(310,612.82)	(326,541.19)	-2050.06%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>54,618,496.17</b>	<b>67,752,928.79</b>	<b>13,134,432.62</b>	<b>24.05%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	17,057,468.60	20,154,442.66	3,096,974.06	18.16%
10302 Regular L. P.	17,301.23	21,319.02	4,017.79	23.22%
10305 Prepaid Diesel	1,709.63	8,457.12	6,747.49	394.68%
10307 Penalty & Interest-Reg.	1,521.58	(12,863.15)	(14,384.73)	-945.38%
10308 Dyed Fuel	1,000.00	2,000.00	1,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	115,645.23	139,008.13	23,362.90	20.20%
10310 Carrier Dyed Fuel	26,772.57	35,513.83	8,741.26	32.65%
<b>TOTAL</b>	<b>17,221,418.84</b>	<b>20,347,877.61</b>	<b>3,126,458.77</b>	<b>18.15%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,148,850.16	4,198,690.96	49,840.80	1.20%
10402 Penalties & Interest	1,286.08	(25,662.95)	(26,949.03)	-2095.44%
10403 Environment Assurance Fee	1,617,222.93	1,640,270.36	23,047.43	1.43%
<b>TOTAL</b>	<b>5,767,359.17</b>	<b>5,813,298.37</b>	<b>45,939.20</b>	<b>0.80%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	20,041,368.61	24,803,846.55	4,762,477.94	23.76%
10502 Drive-Out Tags	375,780.00	455,895.00	80,115.00	21.32%
10503 Temp. Operators Permits	16,881.00	15,722.50	(1,158.50)	-6.86%
10504 Fines	25,575.21	20,187.79	(5,387.42)	-21.07%
10505 Miscellaneous	879.50	0.00	(879.50)	-100.00%
10506 International Registration	10,068,834.68	11,889,378.63	1,820,543.95	18.08%
10507 Personalized Registration	18,726.50	23,634.00	4,907.50	26.21%
10508 Handicapped Registration	87,342.00	98,411.00	11,069.00	12.67%
10509 Over Weight Truck Fines	58,821.12	37,384.62	(21,436.50)	-36.44%
10510 Inquiry Information Fees	3,850.00	0.00	(3,850.00)	-100.00%
10511 Fleet Registration	(221,300.54)	(89,313.95)	131,986.59	59.64%
10512 Trip Permits	15,000.00	9,000.00	(6,000.00)	-40.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	258,175.25	304,855.86	46,680.61	18.08%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	25,566.75	25,566.75	100.00%
<b>TOTAL</b>	<b>30,749,933.33</b>	<b>37,594,568.75</b>	<b>6,844,635.42</b>	<b>22.26%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>2,478,138.09</b>	<b>2,803,272.50</b>	<b>325,134.41</b>	<b>13.12%</b>
<b>TOTAL</b>	<b>2,478,138.09</b>	<b>2,803,272.50</b>	<b>325,134.41</b>	<b>13.12%</b>
<b>INSURANCE VERIFICATION*</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>100.00%</b>
<b>TOTAL</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	116,547,363.37	41,079,454.07	(75,467,909.30)	-64.75%
10602 Tax	94,483,905.55	96,874,666.31	2,390,760.76	2.53%
10603 Penalties & Interest	108,055.98	91,048.37	(17,007.61)	-15.74%
<b>TOTAL</b>	<b>211,139,324.90</b>	<b>138,045,168.75</b>	<b>(73,094,156.15)</b>	<b>-34.62%</b>
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	(27,194.75)	(239,031.08)	(211,836.33)	-778.96%
11602 Gift Tax Class A	(0.02)	0.00	0.02	100.00%
11603 Estate Tax	0.00	5,352.98	5,352.98	100.00%
11604 Generation Skip	0.00	5,369.05	5,369.05	100.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	15,668.04	0.00	(15,668.04)	-100.00%
<b>TOTAL</b>	<b>(11,526.73)</b>	<b>(228,309.05)</b>	<b>(216,782.32)</b>	<b>1880.69%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	20,098,913.43	17,599,944.88	(2,498,968.55)	-12.43%
11802 Cigar & Other Tobacco Products	1,424,319.11	1,495,349.62	71,030.51	4.99%
11803 Fair Trade Info	16,559.29	14,470.12	(2,089.17)	-12.62%
11804 Licenses-Retail Dealer	17,425.58	21,663.00	4,237.42	24.32%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	(72,646.69)	8,558.74	81,205.43	111.78%
11809 Vending Machines	1,315.84	7,686.35	6,370.51	484.14%
<b>TOTAL</b>	<b>21,485,886.56</b>	<b>19,147,672.71</b>	<b>(2,338,213.85)</b>	<b>-10.88%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	4,113,059.53	4,123,979.98	10,920.45	0.27%
11002 Wine Tax & High Alcohol Beer	1,241,619.34	1,250,234.97	8,615.63	0.69%
11003 Licenses	0.00	1,055.93	1,055.93	100.00%
11011 Brand Registration	5,915.59	110,257.11	104,341.52	1763.84%
11013 Wine Tax (Winery)	27,825.35	7,212.63	(20,612.72)	-74.08%
11014 Common Spirit Tax	79.91	436.79	356.88	446.60%
11015 Common Spirit Wine Tax	40.09	249.49	209.40	522.32%
11016 Distiller's Tax	734.28	135.00	(599.28)	-81.61%
11017 Enforcement Tax	55,189.13	57,935.21	2,746.08	4.98%
11018 Wine Enforcement Tax	45,845.26	61,598.85	15,753.59	34.36%
<b>TOTAL</b>	<b>5,490,308.48</b>	<b>5,613,095.96</b>	<b>122,787.48</b>	<b>2.24%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,230,184.64	1,255,241.01	25,056.37	2.04%
10902 Certificate of Registration	286.97	1,988.55	1,701.58	592.95%
10905 Penalty & Interest	78.26	1,615.42	1,537.16	1964.17%
10906 Wholesale Beer	54,548.47	58,763.90	4,215.43	7.73%
10908 Common Carrier Beer Tax	142.00	13.99	(128.01)	-90.15%
<b>TOTAL</b>	<b>1,285,240.34</b>	<b>1,317,622.87</b>	<b>32,382.53</b>	<b>2.52%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	9,391,499.19	11,264,283.26	1,872,784.07	19.94%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>9,391,499.19</b>	<b>11,264,283.26</b>	<b>1,872,784.07</b>	<b>19.94%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	13,067,613.83	13,784,670.89	717,057.06	5.49%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	260,308.63	235,300.09	(25,008.54)	-9.61%
10707 Penalties	28,313.42	24,794.45	(3,518.97)	-12.43%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	40,425.17	31,690.94	(8,734.23)	-21.61%
10710 Tire Tax	1,300,953.88	1,053,994.35	(246,959.53)	-18.98%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	3,065,110.92	6,896,549.28	3,831,438.36	125.00%
10714 Used Oil	131,486.96	122,053.43	(9,433.53)	-7.17%
10715 Auto Rental Surcharge	2,062,783.64	2,241,462.47	178,678.83	8.66%
10716 Realty Mortgage	5,221,193.44	5,610,334.63	389,141.19	7.45%
10717 UCC	715,644.00	797,620.19	81,976.19	11.45%
10718 Attorneys Administrative Fee	172,066.47	161,310.37	(10,756.10)	-6.25%
10719 Forfeiture of Bonds	244,422.93	57,402.91	(187,020.02)	-76.51%
10720 Sex Offenders	4,703.65	5,733.38	1,029.73	21.89%
10721 Domestic Violence	503.78	0.00	(503.78)	-100.00%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	283,551.12	278,552.37	(4,998.75)	-1.76%
10727 Aggravated Assault	2,345.11	1,190.10	(1,155.01)	-49.25%
10728 Marriage License Increase 2002	132,405.33	101,819.81	(30,585.52)	-23.10%
10729 Drug Violation Cases	12,014.47	9,313.25	(2,701.22)	-22.48%
10730 Sexual Assault	8,435.58	4,353.85	(4,081.73)	-48.39%
10731 Drug Violation -No Treatment	121,102.28	98,972.64	(22,129.64)	-18.27%
10733 Municipal Training Education	19,336.10	16,764.71	(2,571.39)	-13.30%
10734 Blood Alcohol	250,927.04	244,899.64	(6,027.40)	-2.40%
10735 Litigation	1,400,462.35	1,167,523.11	(232,939.24)	-16.63%
10736 Alcohol Drug Treatment Fee	136,127.07	142,561.31	6,434.24	4.73%
10737 Drag Racing Fine	375.26	299.74	(75.52)	-20.12%
10738 Drug Testing Fee	339,854.16	357,459.18	17,605.02	5.18%
10739 Victim Notification Fund	67,264.05	63,588.66	(3,675.39)	-5.46%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	46,807.47	35,521.64	(11,285.83)	-24.11%
10742 Cash Bond Forfeiture	72,806.17	47,370.30	(25,435.87)	-34.94%
10743 Criminal Judicial Education	27,086.90	27,868.99	782.09	2.89%
10744 P. Defender/D. Attorney Expungement	22,561.66	10,064.08	(12,497.58)	-55.39%
10745 Environmental Fees	219,551.37	216,007.54	(3,543.83)	-1.61%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	83,271.00	83,662.00	391.00	0.47%
10751 Vet Drug Violation	6,331.31	2,003.48	(4,327.83)	-68.36%
10752 Advanced Age Adult Abuse Violations	0.00	20,074.95	20,074.95	100.00%
10753 Telecom	0.00	3,958,841.00	3,958,841.00	100.00%
<b>TOTAL</b>	<b>29,568,146.52</b>	<b>37,911,629.73</b>	<b>8,343,483.21</b>	<b>28.22%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	61,763.20	45,294.43	(16,468.77)	-26.66%
<b>TOTAL</b>	<b>61,763.20</b>	<b>45,294.43</b>	<b>(16,468.77)</b>	<b>-26.66%</b>
<b>TVA IN LIEU</b>	<b>27,826,966.90</b>	<b>28,084,466.09</b>	<b>257,499.19</b>	<b>0.93%</b>
<b>TOTAL</b>	<b>27,826,966.90</b>	<b>28,084,466.09</b>	<b>257,499.19</b>	<b>0.93%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	16.00	16.00	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(399,880.69)	60,355.24	460,235.93	115.09%
10802 Gas, Water, Power & Light	0.00	2,360.24	2,360.24	100.00%
10803 Mixing Bars, Clubs, etc.	9,886.55	5,448.11	(4,438.44)	-44.89%
10809 Vending Machines	429.85	10.36	(419.49)	-97.59%
10810 Bottlers	(106,251.08)	19,883.99	126,135.07	118.71%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>(495,815.37)</b>	<b>88,057.94</b>	<b>583,873.31</b>	<b>117.76%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	70.00	10,120.00	10,050.00	14357.14%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	250.00	14,136.00	13,886.00	5554.40%
<b>TOTAL</b>	<b>320.00</b>	<b>24,256.00</b>	<b>23,936.00</b>	<b>7480.00%</b>
<b>TOTAL MISC. TAXES</b>	<b>(495,495.37)</b>	<b>112,329.94</b>	<b>607,825.31</b>	<b>122.67%</b>
<b>GRAND TOTAL</b>	<b>1,868,147,838.28</b>	<b>1,938,411,664.28</b>	<b>70,263,826.00</b>	<b>3.76%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	5,584,313,944.01	5,836,339,588.29	252,025,644.28	4.51%
10102 State Cable TV	21,369,772.26	8,607,252.60	(12,762,519.66)	-59.72%
10103 State Interstate Telecomm Sales	13,973,105.50	14,622,115.56	649,010.06	4.64%
10104 State Sales 1% Increase 2002	921,169,132.87	960,582,266.10	39,413,133.23	4.28%
10105 State Sales Single Article	46,869,199.44	47,796,860.53	927,661.09	1.98%
10106 State Sales Food	479,317,686.85	410,853,792.55	(68,463,894.30)	-14.28%
10107 Prepaid Wireless	14,341,783.78	17,712,796.27	3,371,012.49	23.50%
10109 Transportation Equity	0.00	24,417,685.74	24,417,685.74	100.00%
10110 911 Board	0.00	63,058,084.49	0.00	0.00%
<b>TOTAL</b>	<b>7,081,354,624.71</b>	<b>7,383,990,442.13</b>	<b>302,635,817.42</b>	<b>4.27%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	751,596,033.56	818,630,797.17	67,034,763.61	8.92%
11501-11503 Excise	1,462,708,746.82	1,465,597,163.04	2,888,416.22	0.20%
12101 F&E Est Payments	(125,507,618.56)	(196,489,675.56)	(70,982,057.00)	-56.56%
<b>TOTAL</b>	<b>2,088,797,161.82</b>	<b>2,087,738,284.65</b>	<b>(1,058,877.17)</b>	<b>-0.05%</b>
<b>BUSINESS</b>				
12001 Counties Tax	20.28	(15,674.10)	(15,694.38)	-77388.46%
12002 Cities Tax	1,028.72	(289.96)	(1,318.68)	-128.19%
12003 State Tax	4,716.36	171,213.53	166,497.17	3530.20%
12004 County Delinquent	97,896.56	29,473.76	(68,422.80)	-69.89%
12005 City Delinquent	98,905.74	38,955.03	(59,950.71)	-60.61%
12006-12009-Class 1-4	127,694,871.06	135,696,578.72	8,001,707.66	6.27%
12010 Class 5 Industrial Loan & Thrift	995,490.33	905,080.32	(90,410.01)	-9.08%
12011 Transient Vendor, Flea Mkt & Other	945.66	5,443.52	4,497.86	475.63%
12012 Audit P & I	7,955,417.12	7,665,249.26	(290,167.86)	-3.65%
12013 Voluntary Disclosure State	1,779,608.07	2,521,834.76	742,226.69	41.71%
<b>TOTAL</b>	<b>138,628,899.90</b>	<b>147,017,864.84</b>	<b>8,388,964.94</b>	<b>6.05%</b>
<b>GASOLINE</b>				
10201 Tax	553,893,515.04	658,906,056.61	105,012,541.57	18.96%
10203 Hwy. Users Fuel Permits	142,500.00	134,250.00	(8,250.00)	-5.79%
10205 Penalty & Interest-Reg	163,254.08	(455,555.38)	(618,809.46)	-379.05%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
<b>TOTAL</b>	<b>554,199,569.12</b>	<b>658,584,951.23</b>	<b>104,385,382.11</b>	<b>18.84%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	147,006,508.50	178,511,588.83	31,505,080.33	21.43%
10302 Regular L. P.	182,633.16	209,122.57	26,489.41	14.50%
10305 Prepaid Diesel	62,059.34	62,641.62	582.28	0.94%
10307 Penalty & Interest-Reg.	19,121.66	40,328.64	21,206.98	110.91%
10308 Dyed Fuel	8,000.00	6,500.00	(1,500.00)	-18.75%
10309 Compressed Natural Gas-Dealer Permit	996,270.38	1,305,254.40	308,984.02	31.01%
10310 Carrier Dyed Fuel	141,909.63	152,099.20	10,189.57	7.18%
<b>TOTAL</b>	<b>148,416,502.67</b>	<b>180,287,535.26</b>	<b>31,871,032.59</b>	<b>21.47%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	40,709,884.94	41,124,573.51	414,688.57	1.02%
10402 Penalties & Interest	15,348.14	(25,163.00)	(40,511.14)	-263.95%
10403 Environment Assurance Fee	15,884,621.21	16,047,100.50	162,479.29	1.02%
<b>TOTAL</b>	<b>56,609,854.29</b>	<b>57,146,511.01</b>	<b>536,656.72</b>	<b>0.95%</b>

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	156,062,594.12	191,225,030.84	35,162,436.72	22.53%
10502 Drive-Out Tags	4,244,077.00	4,228,316.00	(15,761.00)	-0.37%
10503 Temp. Operators Permits	139,194.00	140,131.50	937.50	0.67%
10504 Fines	175,768.46	166,351.53	(9,416.93)	-5.36%
10505 Miscellaneous	8,874.75	9,955.72	1,080.97	12.18%
10506 International Registration	65,936,510.88	72,995,217.01	7,058,706.13	10.71%
10507 Personalized Registration	269,596.25	277,399.55	7,803.30	2.89%
10508 Handicapped Registration	784,948.25	794,394.50	9,446.25	1.20%
10509 Over Weight Truck Fines	667,530.75	551,356.00	(116,174.75)	-17.40%
10510 Inquiry Information Fees	38,956.11	26,492.60	(12,463.51)	-31.99%
10511 Fleet Registration	847,346.77	1,088,313.97	240,967.20	28.44%
10512 Trip Permits	187,500.00	213,000.00	25,500.00	13.60%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,690,679.77	1,871,672.23	180,992.46	10.71%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	197,852.76	197,852.76	100.00%
<b>TOTAL</b>	<b>231,053,577.11</b>	<b>273,785,484.21</b>	<b>42,731,907.10</b>	<b>18.49%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>19,704,318.28</b>	<b>20,872,212.14</b>	<b>1,167,893.86</b>	<b>5.93%</b>
<b>TOTAL</b>	<b>19,704,318.28</b>	<b>20,872,212.14</b>	<b>1,167,893.86</b>	<b>5.93%</b>
<b>INSURANCE VERIFICATION*</b>	<b>0.00</b>	<b>96,350.00</b>	<b>96,350.00</b>	<b>100.00%</b>
<b>TOTAL</b>	<b>0.00</b>	<b>96,350.00</b>	<b>96,350.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	2,140,974.97	2,446,415.17	305,440.20	14.27%
10602 Tax	238,100,739.75	222,460,760.27	(15,639,979.48)	-6.57%
10603 Penalties & Interest	2,990,682.11	2,227,927.78	(762,754.33)	-25.50%
<b>TOTAL</b>	<b>243,232,396.83</b>	<b>227,135,103.22</b>	<b>(16,097,293.61)</b>	<b>-6.62%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	29,239,469.84	434,291.16	(28,805,178.68)	-98.51%
11602 Gift Tax Class A	86,070.49	298,775.81	212,705.32	247.13%
11603 Estate Tax	12,379.12	5,352.98	(7,026.14)	-56.76%
11604 Generation Skip	0.00	5,369.05	5,369.05	100.00%
11605 Gift Tax Class B	20,533.42	13,471.98	(7,061.44)	-34.39%
11606 Pre-Gift Tax	(11,634.00)	0.00	11,634.00	100.00%
11607 Prepaid Inheritance	(15,052,495.56)	(1,030,133.00)	14,022,362.56	93.16%
<b>TOTAL</b>	<b>14,294,323.31</b>	<b>(272,872.02)</b>	<b>(14,567,195.33)</b>	<b>-101.91%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	197,112,766.99	190,184,227.56	(6,928,539.43)	-3.52%
11802 Cigar & Other Tobacco Products	13,913,816.62	14,688,776.32	774,959.70	5.57%
11803 Fair Trade Info	161,483.35	156,442.15	(5,041.20)	-3.12%
11804 Licenses-Retail Dealer	35,962.14	27,387.70	(8,574.44)	-23.84%
11805 Licenses-Other	11,918.07	3,073.00	(8,845.07)	-74.22%
11808 Penalty	467,860.80	362,229.52	(105,631.28)	-22.58%
11809 Vending Machines	1,709.43	49,073.07	47,363.64	2770.73%
<b>TOTAL</b>	<b>211,705,517.40</b>	<b>205,471,209.32</b>	<b>(6,234,308.08)</b>	<b>-2.94%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	38,914,009.64	40,342,245.23	1,428,235.59	3.67%
11002 Wine Tax & High Alcohol Beer	14,445,465.34	13,440,494.66	(1,004,970.68)	-6.96%
11003 Licenses	9,006.79	25,312.15	16,305.36	181.03%
11011 Brand Registration	132,826.23	295,620.77	162,794.54	122.56%
11013 Wine Tax (Winery)	336,009.04	323,723.93	(12,285.11)	-3.66%
11014 Common Spirit Tax	7,298.17	9,713.60	2,415.43	33.10%
11015 Common Spirit Wine Tax	3,583.64	4,642.07	1,058.43	29.54%
11016 Distiller's Tax	27,926.96	16,602.13	(11,324.83)	-40.55%
11017 Enforcement Tax	574,138.60	574,367.61	229.01	0.04%
11018 Wine Enforcement Tax	663,342.03	618,686.54	(44,655.49)	-6.73%
<b>TOTAL</b>	<b>55,113,606.44</b>	<b>55,651,408.69</b>	<b>537,802.25</b>	<b>0.98%</b>
<b>BEER</b>				
10901 Beer Barrellage	13,926,482.59	13,674,220.93	(252,261.66)	-1.81%
10902 Certificate of Registration	14,125.75	23,910.50	9,784.75	69.27%
10905 Penalty & Interest	50,326.37	37,808.58	(12,517.79)	-24.87%
10906 Wholesale Beer	606,883.69	592,300.04	(14,583.65)	-2.40%
10908 Common Carrier Beer Tax	820.55	669.66	(150.89)	-18.39%
<b>TOTAL</b>	<b>14,598,638.95</b>	<b>14,328,909.71</b>	<b>(269,729.24)</b>	<b>-1.85%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	84,876,414.49	95,934,597.81	11,058,183.32	13.03%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>84,876,414.49</b>	<b>95,934,597.81</b>	<b>11,058,183.32</b>	<b>13.03%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.



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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	130,071,259.09	140,502,762.21	10,431,503.12	8.02%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	2,340,299.49	2,232,566.44	(107,733.05)	-4.60%
10707 Penalties	201,229.62	204,321.00	3,091.38	1.54%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	636,425.60	594,461.78	(41,963.82)	-6.59%
10710 Tire Tax	6,228,950.05	6,064,566.38	(164,383.67)	-2.64%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	14,675,807.28	24,110,719.98	9,434,912.70	64.29%
10714 Used Oil	837,211.47	747,801.75	(89,409.72)	-10.68%
10715 Auto Rental Surcharge	11,993,808.83	12,282,561.78	288,752.95	2.41%
10716 Realty Mortgage	57,321,026.60	56,933,305.92	(387,720.68)	-0.68%
10717 UCC	7,767,235.96	8,058,773.60	291,537.64	3.75%
10718 Attorneys Administrative Fee	1,489,371.89	1,488,461.87	(910.02)	-0.06%
10719 Forfeiture of Bonds	950,570.11	464,502.17	(486,067.94)	-51.13%
10720 Sex Offenders	67,768.20	55,757.43	(12,010.77)	-17.72%
10721 Domestic Violence	2,424.60	2,063.86	(360.74)	-14.88%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	1,624,422.14	1,862,416.76	237,994.62	14.65%
10727 Aggravated Assault	24,452.60	21,680.00	(2,772.60)	-11.34%
10728 Marriage License Increase 2002	1,710,485.65	1,669,144.41	(41,341.24)	-2.42%
10729 Drug Violation Cases	110,769.32	92,834.58	(17,934.74)	-16.19%
10730 Sexual Assault	49,304.59	60,662.90	11,358.31	23.04%
10731 Drug Violation -No Treatment	988,616.97	942,665.15	(45,951.82)	-4.65%
10733 Municipal Training Education	308,159.90	322,180.44	14,020.54	4.55%
10734 Blood Alcohol	2,277,664.97	2,300,327.01	22,662.04	0.99%
10735 Litigation	14,954,035.49	14,985,799.84	31,764.35	0.21%
10736 Alcohol Drug Treatment Fee	1,176,329.80	1,201,856.91	25,527.11	2.17%
10737 Drag Racing Fine	27,357.83	12,368.18	(14,989.65)	-54.79%
10738 Drug Testing Fee	2,866,297.33	3,094,618.25	228,320.92	7.97%
10739 Victim Notification Fund	585,696.21	637,856.23	52,160.02	8.91%
10740 Professional Athletes	(5,294,517.26)	0.00	5,294,517.26	100.00%
10741 Ignition Interlock Device	363,022.45	332,660.71	(30,361.74)	-8.36%
10742 Cash Bond Forfeiture	1,133,152.09	1,109,647.30	(23,504.79)	-2.07%
10743 Criminal Judicial Education	237,849.52	268,732.72	30,883.20	12.98%
10744 P. Defender/D. Attorney Expungement	220,359.21	110,615.13	(109,744.08)	-49.80%
10745 Environmental Fees	1,124,662.13	1,101,601.72	(23,060.41)	-2.05%
10746 Human Trafficking GenFd	25,120.36	1,981.36	(23,139.00)	-92.11%
10747 Motor Vehicle Recycler	0.00	166.72	166.72	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	6,280.08	990.67	(5,289.41)	-84.23%
10750 Fantasy Sports	241,231.62	320,710.00	79,478.38	32.95%
10751 Vest Drug Violation	15,383.10	14,418.08	(965.02)	-6.27%
10752 Advanced Age Adult Abuse Violations	0.00	22,352.18	22,352.18	100.00%
10753 Telecom	0.00	4,088,563.50	4,088,563.50	100.00%
<b>TOTAL</b>	<b>259,359,524.89</b>	<b>288,319,476.92</b>	<b>28,959,952.03</b>	<b>11.17%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	555,186.19	528,672.38	(26,513.81)	-4.78%
<b>TOTAL</b>	<b>555,186.19</b>	<b>528,672.38</b>	<b>(26,513.81)</b>	<b>-4.78%</b>
<b>TVA IN LIEU</b>	287,154,981.11	286,878,881.53	(276,099.58)	-0.10%
<b>TOTAL</b>	<b>287,154,981.11</b>	<b>286,878,881.53</b>	<b>(276,099.58)</b>	<b>-0.10%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	783.60	74.00	(709.60)	-90.56%
<b>TOTAL</b>	<b>876.69</b>	<b>74.00</b>	<b>(802.69)</b>	<b>-91.56%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,214,353.95	13,280,858.93	(933,495.02)	-6.57%
10802 Gas, Water, Power & Light	7,392,071.52	8,517,830.47	1,125,758.95	15.23%
10803 Mixing Bars, Clubs, etc.	101,026.41	71,344.09	(29,682.32)	-29.38%
10809 Vending Machines	9,865.44	8,194.54	(1,670.90)	-16.94%
10810 Bottlers	4,691,389.66	3,915,192.02	(776,197.64)	-16.55%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>26,408,706.98</b>	<b>25,793,420.05</b>	<b>(615,286.93)</b>	<b>-2.33%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	65,292.68	85,036.71	19,744.03	30.24%
11902 Penalty & Interest	3,283.55	1,192.75	(2,090.80)	-63.67%
11904 License Fee	67,000.00	72,386.00	5,386.00	8.04%
<b>TOTAL</b>	<b>135,576.23</b>	<b>158,615.46</b>	<b>23,039.23</b>	<b>16.99%</b>
<b>TOTAL MISC. TAXES</b>	<b>26,545,159.90</b>	<b>25,952,109.51</b>	<b>(593,050.39)</b>	<b>-2.23%</b>
<b>GRAND TOTAL</b>	<b>11,516,200,257.41</b>	<b>12,009,350,782.54</b>	<b>493,150,525.13</b>	<b>4.28%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	April FY 2018	YTD FY 2018	COUNTIES	April FY 2018	YTD FY 2018
ANDERSON	1,295,400.82	1,670,480.53	LAWRENCE	268,736.87	330,512.71
BEDFORD	507,140.08	635,855.50	LEWIS	114,808.92	122,271.77
BENTON	76,741.92	102,041.53	LINCOLN	281,060.13	361,634.87
BLED SOE	34,996.04	49,100.86	LOUDON	1,767,438.29	2,327,569.70
BLOUNT	1,855,515.41	2,566,169.93	MCMINN	416,947.42	486,588.47
BRADLEY	1,730,525.64	2,883,539.26	MCNAIRY	141,750.95	151,713.58
CAMPBELL	241,758.87	296,035.10	MACON	79,875.85	519,139.41
CANNON	119,111.63	93,222.60	MADISON	1,491,414.07	2,148,751.61
CARROLL	166,102.34	188,015.40	MARION	176,544.24	309,493.18
CARTER	654,178.56	955,973.25	MARSHALL	240,077.20	303,015.67
CHEATHAM	294,132.47	458,656.41	MAURY	1,122,089.30	1,385,142.01
CHESTER	46,178.73	59,016.82	MEIGS	81,501.63	132,135.00
CLAIBORNE	211,090.24	266,301.11	MONROE	437,079.07	540,893.09
CLAY	13,663.00	67,483.35	MONTGOMERY	1,035,665.35	1,478,493.29
COCKE	149,047.94	186,512.39	MOORE	61,250.00	76,649.77
COFFEE	616,493.23	776,441.60	MORGAN	37,187.32	44,854.81
CROCKETT	350,421.06	369,020.94	OBION	559,574.55	623,272.43
CUMBERLAND	989,753.59	1,223,191.16	OVERTON	108,372.36	141,677.16
DAVIDSON	27,351,522.74	41,493,183.21	PERRY	143,988.60	171,922.35
DECATUR	57,863.36	75,725.07	PICKETT	28,923.00	46,654.49
DEKALB	133,309.08	157,160.59	POLK	79,652.88	174,181.70
DICKSON	469,756.15	558,695.72	PUTNAM	789,767.91	1,485,848.02
DYER	424,854.88	581,971.17	RHEA	207,735.67	261,316.60
FAYETTE	605,062.30	733,555.54	ROANE	589,768.80	715,683.55
FENTRESS	47,223.04	61,106.21	ROBERTSON	564,289.08	668,987.10
FRANKLIN	587,069.58	683,793.98	RUTHERFORD	2,398,116.75	3,111,181.07
GIBSON	369,453.57	415,002.24	SCOTT	62,657.50	268,329.37
GILES	284,224.46	78,246.54	SEQUATCHIE	139,735.81	227,669.80
GRAINGER	93,644.68	133,398.21	SEVIER	955,413.85	1,420,545.31
GREENE	858,019.33	989,330.43	SHELBY	25,126,004.75	34,928,442.28
GRUNDY	98,351.00	102,810.31	SMITH	152,568.32	198,764.71
HAMBLÉN	732,249.44	856,570.59	STEWART	55,274.04	75,244.99
HAMILTON	9,278,173.95	16,103,581.57	SULLIVAN	2,643,747.50	4,068,784.72
HANCOCK	24,097.68	27,248.88	SUMNER	3,105,072.26	4,132,851.19
HARDEMAN	155,508.64	167,798.73	TIPTON	276,275.84	356,047.73
HARDIN	290,197.89	375,990.22	TROUSDALE	29,641.60	34,083.75
HAWKINS	526,574.44	605,943.58	UNICOI	115,314.40	175,103.01
HAYWOOD	66,187.44	100,424.41	UNION	65,257.20	92,117.62
HENDERSON	158,400.55	192,802.28	VAN BUREN	16,499.76	101,365.80
HENRY	293,916.28	588,415.72	WARREN	311,791.43	390,358.74
HICKMAN	69,098.88	92,510.37	WASHINGTON	1,534,970.77	2,010,221.78
HOUSTON	11,818.07	19,943.96	WAYNE	98,544.00	113,311.32
HUMPHREYS	167,198.40	211,936.07	WEAKLEY	306,720.48	378,652.77
JACKSON	24,393.00	23,885.41	WHITE	155,684.28	205,550.26
JEFFERSON	611,284.23	775,232.62	WILLIAMSON	15,051,717.12	20,392,047.72
JOHNSON	176,647.32	209,328.62	WILSON	1,982,458.74	2,539,735.63
KNOX	11,524,926.76	43,360,559.10	OUT OF STATE	7,633,483.28	14,008,129.19
LAKE	41,133.00	60,097.70			
LAUDERDALE	118,307.90	214,855.33	TOTALS	138,045,168.75	227,135,103.22

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	APRIL FY 2018	YTD FY 2018	COUNTIES	APRIL FY 2018	YTD FY 2018
ANDERSON	391,141.23	2,926,534.94	LAWRENCE	159,241.99	1,181,629.15
BEDFORD	210,399.80	1,648,361.27	LEWIS	48,550.15	349,853.92
BENTON	74,001.68	571,054.62	LINCOLN	130,381.36	1,021,106.98
BLED SOE	40,274.11	373,041.01	LOUDON	189,676.40	1,653,759.43
BLOUNT	528,293.02	4,322,830.39	MCMINN	202,655.03	1,688,841.93
BRADLEY	348,802.74	2,891,055.98	MCNAIRY	108,400.60	776,735.70
CAMPBELL	115,167.73	963,579.71	MACON	100,037.04	680,112.40
CANNON	52,861.82	448,261.04	MADISON	426,923.47	3,198,796.21
CARROLL	93,668.98	703,862.38	MARION	117,227.46	896,997.92
CARTER	188,989.58	1,506,191.57	MARSHALL	116,123.45	894,875.63
CHEATHAM	175,808.68	1,389,819.02	MAURY	375,254.61	2,873,364.87
CHESTER	57,602.17	435,387.85	MEIGS	66,479.02	448,275.71
CLAIBORNE	105,656.76	851,982.42	MONROE	146,120.31	1,230,964.70
CLAY	35,106.35	247,329.36	MONTGOMERY	589,722.12	4,705,441.67
COCKE	139,256.08	1,029,577.56	MOORE	34,349.67	243,471.36
COFFEE	218,245.45	1,943,311.18	MORGAN	108,565.66	919,825.23
CROCKETT	67,939.60	478,562.59	OBION	118,828.97	959,758.52
CUMBERLAND	255,816.17	2,077,282.32	OVERTON	92,755.64	697,636.25
DAVIDSON	2,213,366.26	17,480,428.52	PERRY	29,240.31	283,066.12
DECATUR	46,453.03	357,654.71	PICKETT	21,447.75	186,994.86
DEKALB	65,000.75	593,948.37	POLK	52,367.43	498,361.73
DICKSON	252,477.68	1,632,682.38	PUTNAM	283,734.42	2,309,445.30
DYER	139,851.02	1,022,565.43	RHEA	126,859.30	982,089.28
FAYETTE	150,331.18	1,266,990.39	ROANE	194,292.77	1,484,027.07
FENTRESS	74,056.00	573,550.31	ROBERTSON	289,377.41	2,143,562.95
FRANKLIN	137,996.85	1,261,154.59	RUTHERFORD	854,220.97	7,530,025.09
GIBSON	175,248.70	1,324,340.03	SCOTT	88,731.59	662,445.31
GILES	115,800.31	973,091.65	SEQUATCHIE	71,790.07	637,482.88
GRAINGER	102,920.13	769,394.93	SEVIER	375,831.40	3,144,381.56
GREENE	316,800.06	2,394,486.40	SHELBY	2,237,058.52	19,242,830.13
GRUNDY	45,683.52	428,895.89	SMITH	85,014.61	649,913.79
HAMBLEN	206,762.00	1,793,136.44	STEWART	55,150.25	420,575.83
HAMILTON	3,603,786.57	17,984,044.54	SULLIVAN	550,263.35	4,775,624.79
HANCOCK	18,567.28	159,531.87	SUMNER	504,823.20	4,399,861.54
HARDEMAN	76,815.32	569,701.17	TIPTON	203,240.57	1,633,579.42
HARDIN	95,069.35	784,339.91	TROUSDALE	30,519.83	262,579.92
HAWKINS	172,947.67	1,413,763.82	UNICOI	60,967.95	531,771.51
HAYWOOD	70,675.66	536,520.26	UNION	60,865.97	488,271.10
HENDERSON	116,441.76	818,804.42	VAN BUREN	20,430.87	161,612.20
HENRY	134,551.14	1,009,472.00	WARREN	152,714.46	1,251,940.37
HICKMAN	84,488.42	690,264.07	WASHINGTON	413,075.88	3,484,332.62
HOUSTON	26,899.70	206,056.08	WAYNE	51,288.43	459,702.04
HUMPHREYS	81,201.14	653,893.21	WEAKLEY	119,847.31	850,152.29
JACKSON	42,857.54	318,991.31	WHITE	94,785.64	803,589.65
JEFFERSON	218,244.58	1,654,587.30	WILLIAMSON	625,270.06	5,829,729.20
JOHNSON	53,937.57	491,545.96	WILSON	430,654.42	3,656,486.47
KNOX	1,499,214.94	13,095,435.61	STATE	60,488.12	256,435.83
LAKE	16,712.95	119,295.76			
LAUDERDALE	74,009.71	596,119.87	TOTALS	24,803,846.55	191,225,030.84

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	APRIL FY 2018	YTD FY 2018	COUNTIES	APRIL FY 2018	YTD FY 2018
ANDERSON	117,484.41	1,273,716.84	LAWRENCE	50,801.34	587,769.40
BEDFORD	113,959.13	965,373.81	LEWIS	19,461.49	206,028.26
BENTON	13,593.19	179,369.18	LINCOLN	38,580.87	510,134.67
BLED SOE	8,800.94	141,472.83	LOUDON	162,053.86	1,907,287.59
BLOUNT	373,863.00	3,751,778.76	MCMINN	93,066.00	814,135.62
BRADLEY	188,920.41	2,025,210.92	MCNAIRY	26,344.86	219,067.45
CAMPBELL	64,824.68	585,799.80	MACON	26,859.40	344,558.79
CANNON	16,295.24	245,670.16	MADISON	196,899.69	1,726,911.66
CARROLL	28,421.99	268,293.09	MARION	57,496.93	514,401.39
CARTER	63,378.11	618,288.53	MARSHALL	88,402.51	818,691.88
CHEATHAM	94,181.88	956,392.15	MAURY	329,245.86	3,420,811.91
CHESTER	16,881.72	204,548.78	MEIGS	17,634.42	175,767.09
CLAIBORNE	29,003.07	314,233.56	MONROE	80,243.09	710,679.67
CLAY	6,161.47	114,341.49	MONTGOMERY	661,325.32	5,982,496.84
COCKE	27,386.47	371,151.46	MOORE	13,436.03	132,858.76
COFFEE	87,535.24	1,062,290.26	MORGAN	14,857.05	180,158.80
CROCKETT	22,818.49	159,985.74	OBION	32,394.20	388,670.90
CUMBERLAND	131,783.84	1,332,039.67	OVERTON	32,047.50	297,033.51
DAVIDSON	3,926,538.54	39,930,468.39	PERRY	12,287.68	132,174.05
DECATUR	21,686.41	183,166.37	PICKETT	13,541.27	104,595.22
DEKALB	34,546.13	385,014.53	POLK	21,163.89	185,599.51
DICKSON	115,526.03	1,134,636.73	PUTNAM	136,935.98	1,624,769.83
DYER	41,132.93	459,070.36	RHEA	44,094.77	495,300.84
FAYETTE	0.00	1,129,755.59	ROANE	68,452.29	824,067.37
FENTRESS	31,526.52	277,101.81	ROBERTSON	243,263.78	2,038,670.62
FRANKLIN	97,867.76	839,569.62	RUTHERFORD	1,164,342.66	12,544,293.12
GIBSON	56,359.33	586,403.71	SCOTT	9,263.00	172,105.83
GILES	48,019.18	427,776.59	SEQUATCHIE	21,674.75	247,252.49
GRAINGER	38,458.39	251,170.32	SEVIER	458,121.21	4,256,636.39
GREENE	100,571.13	861,939.75	SHELBY	1,762,041.00	20,834,452.99
GRUNDY	17,119.72	163,703.36	SMITH	31,794.79	342,901.70
HAMBLEN	117,369.65	935,160.80	STEWART	16,050.31	200,236.39
HAMILTON	1,095,114.94	10,954,954.16	SULLIVAN	227,769.08	2,561,055.75
HANCOCK	4,792.51	54,283.82	SUMNER	666,567.72	7,376,064.68
HARDEMAN	18,857.00	222,301.02	TIPTON	112,575.24	927,146.54
HARDIN	52,402.96	484,281.11	TROUSDALE	14,844.31	175,828.25
HAWKINS	89,778.23	634,435.58	UNICOI	17,421.70	194,661.70
HAYWOOD	27,263.50	178,446.94	UNION	24,060.96	301,513.66
HENDERSON	25,393.59	312,167.84	VAN BUREN	7,613.43	96,216.13
HENRY	37,890.56	419,541.35	WARREN	72,451.00	574,655.97
HICKMAN	49,464.33	367,946.96	WASHINGTON	254,989.59	2,940,405.47
HOUSTON	11,647.58	100,116.19	WAYNE	15,258.18	174,674.31
HUMPHREYS	26,125.49	336,544.71	WEAKLEY	39,225.36	355,666.66
JACKSON	12,465.45	133,703.51	WHITE	30,821.22	383,425.30
JEFFERSON	107,053.74	962,672.79	WILLIAMSON	2,007,719.52	19,944,022.01
JOHNSON	19,113.72	182,375.15	WILSON	655,197.61	6,358,491.11
KNOX	1,628,413.30	14,417,746.68	OUT OF STATE	797,620.19	8,063,198.25
LAKE	23,267.62	64,409.87			
LAUDERDALE	23,253.28	166,472.76	TOTALS	20,192,625.71	205,494,841.73

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 12

COUNTIES	APRIL FY 2018	YTD FY 2018	COUNTIES	APRIL FY 2018	YTD FY 2018
ANDERSON	7,139,046.51	68,594,679.64	LAWRENCE	2,663,936.08	23,688,649.72
BEDFORD	3,680,105.45	31,224,468.05	LEWIS	738,499.57	6,102,936.41
BENTON	911,895.39	8,591,617.09	LINCOLN	1,966,618.07	18,481,341.82
BLED SOE	213,969.42	2,189,274.33	LOUDON	4,034,355.50	37,581,105.25
BLOUNT	12,107,088.32	114,187,756.92	MCMINN	3,633,124.14	33,105,620.78
BRADLEY	8,553,444.88	79,955,315.19	MCNAIRY	1,162,612.45	9,793,749.42
CAMPBELL	2,162,793.29	20,948,431.55	MACON	1,167,423.57	10,759,111.96
CANNON	433,096.22	3,894,795.47	MADISON	12,808,889.88	120,182,608.97
CARROLL	1,197,002.46	10,752,865.32	MARION	2,033,474.13	19,103,628.39
CARTER	2,514,832.29	23,696,840.04	MARSHALL	2,268,928.40	19,766,969.44
CHEATHAM	2,182,001.05	16,443,203.94	MAURY	8,751,977.43	82,333,320.10
CHESTER	754,039.19	6,309,780.31	MEIGS	520,007.85	4,902,367.90
CLAIBORNE	1,166,452.33	10,930,806.01	MONROE	2,529,392.64	24,367,989.81
CLAY	244,808.34	2,431,143.08	MONTGOMERY	16,881,741.43	153,470,043.35
COCKE	1,976,304.03	19,247,293.44	MOORE	231,368.14	2,252,783.10
COFFEE	5,407,218.55	53,383,621.73	MORGAN	353,854.35	3,662,423.29
CROCKETT	414,189.08	3,708,812.30	OBION	2,523,216.56	22,522,052.01
CUMBERLAND	4,568,085.97	42,956,851.17	OVERTON	1,075,005.36	9,685,237.57
DAVIDSON	115,123,922.99	1,053,801,093.96	PERRY	249,688.85	2,481,466.26
DECATUR	603,363.86	5,035,371.00	PICKETT	207,832.65	2,645,377.39
DEKALB	991,628.60	9,233,013.24	POLK	421,083.10	4,410,229.51
DICKSON	4,845,762.44	45,477,945.40	PUTNAM	9,196,308.55	85,263,215.03
DYER	3,084,742.73	27,671,158.96	RHEA	1,787,089.71	16,780,831.33
FAYETTE	1,745,017.12	16,830,448.94	ROANE	3,527,822.07	35,173,723.47
FENTRESS	791,702.48	7,487,605.54	ROBERTSON	4,396,061.00	43,611,602.80
FRANKLIN	2,429,161.23	22,746,697.41	RUTHERFORD	33,290,900.46	306,640,081.65
GIBSON	2,864,886.52	25,870,443.94	SCOTT	1,015,207.78	9,059,663.52
GILES	2,082,111.20	18,725,849.90	SEQUATCHIE	705,522.98	6,343,553.76
GRAINGER	564,731.03	5,214,156.38	SEVIER	21,941,973.68	216,096,742.98
GREENE	4,322,438.56	39,536,893.63	SHELBY	89,686,197.75	822,621,811.57
GRUNDY	367,710.31	3,243,336.07	SMITH	1,011,330.72	9,304,808.95
HAMBLEN	5,845,404.70	59,411,815.84	STEWART	434,893.59	4,072,631.79
HAMILTON	40,656,216.76	381,819,709.42	SULLIVAN	15,157,140.01	150,597,831.05
HANCOCK	140,358.31	1,202,688.90	SUMNER	13,158,405.53	122,394,010.36
HARDEMAN	970,870.20	8,758,955.75	TIPTON	2,671,748.01	23,455,284.30
HARDIN	2,570,110.98	22,625,371.50	TROUSDALE	304,112.49	2,771,786.51
HAWKINS	2,041,586.07	19,518,010.82	UNICOI	761,587.24	7,202,339.56
HAYWOOD	899,641.48	8,468,597.70	UNION	514,760.22	4,407,550.44
HENDERSON	1,796,157.86	16,672,315.87	VAN BUREN	107,372.84	1,232,866.84
HENRY	2,643,332.31	25,734,358.94	WARREN	2,417,246.10	22,937,033.93
HICKMAN	704,417.89	6,283,493.36	WASHINGTON	13,425,317.32	126,521,029.42
HOUSTON	240,859.25	2,091,337.30	WAYNE	445,140.72	4,426,351.98
HUMPHREYS	960,961.46	10,551,304.42	WEAKLEY	1,733,625.18	15,894,914.98
JACKSON	192,134.47	1,775,112.55	WHITE	1,468,220.79	13,619,576.09
JEFFERSON	2,803,472.06	26,232,934.61	WILLIAMSON	32,530,170.32	305,511,530.26
JOHNSON	584,930.19	5,788,782.00	WILSON	13,087,357.81	121,963,919.77
KNOX	57,017,668.65	543,725,158.64	OUT OF STATE	142,415,767.50	1,344,477,816.46
LAKE	160,410.09	1,442,916.36			
LAUDERDALE	867,980.82	7,884,486.95	TOTALS	789,954,375.91	7,383,990,442.13

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 13

COUNTIES	APRIL FY 2018	YTD FY 2018	COUNTIES	APRIL FY 2018	YTD FY 2018
ANDERSON	2,320,949.45	21,982,558.20	LAWRENCE	936,209.60	8,433,730.88
BEDFORD	1,115,955.33	9,799,415.50	LEWIS	272,714.77	2,237,151.33
BENTON	344,244.83	3,205,612.21	LINCOLN	592,873.70	5,529,017.46
BLED SOE	73,819.78	716,525.96	LOUDON	979,186.70	9,243,283.91
BLOUNT	4,035,359.25	37,349,302.97	MCMINN	983,929.68	8,621,259.65
BRADLEY	3,011,945.48	27,019,786.64	MCNAIRY	358,889.06	2,967,030.37
CAMPBELL	663,137.82	6,272,119.91	MACON	347,193.86	3,195,233.97
CANNON	116,492.64	977,462.38	MADISON	4,435,810.99	41,433,755.45
CARROLL	444,506.89	3,978,937.95	MARION	754,055.06	6,893,603.00
CARTER	966,755.27	8,827,975.44	MARSHALL	639,541.24	5,582,805.53
CHEATHAM	764,230.46	6,055,974.85	MAURY	2,462,363.30	23,172,615.74
CHESTER	226,356.10	1,917,029.73	MEIGS	80,680.54	727,761.39
CLAIBORNE	355,360.35	3,249,171.13	MONROE	837,380.79	7,831,344.26
CLAY	90,188.66	887,035.83	MONTGOMERY	5,590,890.30	49,457,566.09
COCKE	777,736.25	7,364,837.83	MOORE	82,334.92	768,578.14
COFFEE	1,835,291.58	17,822,531.65	MORGAN	115,775.76	1,115,178.16
CROCKETT	166,647.45	1,512,733.43	OBION	798,584.08	7,105,814.19
CUMBERLAND	1,541,845.03	14,540,085.82	OVERTON	339,951.62	2,939,205.97
DAVIDSON	34,832,473.24	311,630,368.82	PERRY	93,087.53	874,623.80
DECATUR	203,583.19	1,711,737.92	PICKETT	77,918.76	868,398.48
DEKALB	345,441.62	3,161,102.62	POLK	147,509.33	1,439,410.49
DICKSON	1,672,017.80	15,449,804.43	PUTNAM	3,160,775.69	28,955,386.03
DYER	1,050,231.16	9,564,264.94	RHEA	707,438.09	6,374,733.40
FAYETTE	594,921.11	5,468,542.31	ROANE	1,167,243.33	11,101,207.72
FENTRESS	272,582.54	2,578,935.29	ROBERTSON	1,777,288.61	16,633,916.65
FRANKLIN	711,810.26	6,643,209.67	RUTHERFORD	11,609,442.64	104,578,605.91
GIBSON	996,321.52	8,885,077.75	SCOTT	315,046.11	2,784,863.78
GILES	699,823.61	6,314,459.51	SEQUATCHIE	266,333.50	2,386,688.08
GRAINGER	207,412.06	1,870,475.89	SEVIER	8,432,477.08	82,364,561.64
GREENE	1,539,546.80	14,001,473.76	SHELBY	27,563,277.52	246,817,243.22
GRUNDY	120,949.14	1,074,716.20	SMITH	392,707.78	3,376,798.03
HAMBLEN	1,937,433.07	19,284,800.78	STEWART	151,757.28	1,388,676.02
HAMILTON	12,200,749.52	110,892,071.92	SULLIVAN	4,468,912.72	43,368,889.28
HANCOCK	38,629.13	308,255.85	SUMNER	4,115,834.35	37,177,925.35
HARDEMAN	350,648.23	3,080,429.24	TIPTON	949,095.66	8,344,733.49
HARDIN	769,959.78	6,889,740.18	TROUSDALE	101,074.45	879,797.34
HAWKINS	805,370.04	7,301,574.73	UNICOI	279,456.57	2,632,665.93
HAYWOOD	269,742.34	2,495,150.18	UNION	206,766.64	1,451,333.64
HENDERSON	627,739.81	5,712,962.81	VAN BUREN	48,057.18	493,862.04
HENRY	907,305.84	8,403,372.22	WARREN	930,861.02	8,237,771.09
HICKMAN	243,416.86	2,117,286.72	WASHINGTON	4,241,712.71	39,489,337.44
HOUSTON	101,367.40	861,728.95	WAYNE	172,982.43	1,625,044.56
HUMPHREYS	396,099.38	4,132,240.94	WEAKLEY	617,899.63	5,580,228.38
JACKSON	83,662.82	730,800.03	WHITE	410,952.13	3,584,264.39
JEFFERSON	971,913.96	9,112,198.10	WILLIAMSON	9,273,380.60	86,255,760.94
JOHNSON	112,001.65	1,083,530.24	WILSON	3,929,464.50	36,274,730.74
KNOX	16,815,965.61	155,136,531.46	OUT OF STATE	27,091,527.57	317,658,328.38
LAKE	67,593.59	595,498.06			
LAUDERDALE	330,573.86	2,928,936.25	TOTALS	232,436,756.94	2,193,155,096.93

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	APRIL FY 2018	YTD FY 2018	COUNTIES	APRIL FY 2018	YTD FY 2018
ANDERSON	1,766,408.86	3,217,906.26	LAWRENCE	549,718.08	902,190.71
BEDFORD	866,370.43	1,248,150.81	LEWIS	180,062.25	232,236.13
BENTON	190,611.23	268,805.25	LINCOLN	544,354.60	765,345.31
BLEDSON	53,720.41	86,469.94	LOUDON	965,233.77	1,655,556.74
BLOUNT	3,531,323.48	5,442,403.45	MCMINN	820,474.37	1,541,809.54
BRADLEY	2,660,460.09	3,883,678.42	MCNAIRY	183,762.01	316,559.60
CAMPBELL	437,608.93	777,953.86	MACON	221,115.48	391,245.55
CANNON	86,137.45	161,107.47	MADISON	3,347,258.11	5,508,005.01
CARROLL	249,660.37	435,598.38	MARION	498,308.36	759,431.95
CARTER	584,704.41	968,691.70	MARSHALL	456,984.86	764,710.44
CHEATHAM	321,620.22	537,048.53	MAURY	2,676,580.27	3,903,902.75
CHESTER	209,809.36	356,883.92	MEIGS	44,211.55	71,220.86
CLAIBORNE	155,652.13	295,368.01	MONROE	630,268.35	940,602.41
CLAY	40,170.44	58,815.25	MONTGOMERY	3,845,241.84	6,507,575.34
COCKE	299,309.00	646,551.06	MOORE	39,657.41	63,466.18
COFFEE	1,782,988.18	2,626,655.74	MORGAN	59,959.17	95,960.39
CROCKETT	158,588.67	289,749.78	OBION	843,084.97	1,171,764.81
CUMBERLAND	1,257,050.44	2,228,419.93	OVERTON	260,742.58	402,692.05
DAVIDSON	39,457,785.86	66,425,433.55	PERRY	55,952.11	105,713.82
DECATUR	135,232.73	210,420.19	PICKETT	44,226.36	94,279.67
DEKALB	211,434.68	323,697.19	POLK	95,761.80	301,852.97
DICKSON	1,152,364.03	1,839,185.96	PUTNAM	2,610,321.18	4,053,835.85
DYER	682,376.18	1,229,054.03	RHEA	333,343.41	686,927.58
FAYETTE	279,137.22	544,885.57	ROANE	942,413.19	1,459,201.52
FENTRESS	106,823.03	235,770.71	ROBERTSON	1,247,541.51	1,918,094.85
FRANKLIN	649,604.26	1,170,093.79	RUTHERFORD	10,133,880.15	16,867,504.96
GIBSON	695,423.69	1,068,629.94	SCOTT	165,931.77	340,768.58
GILES	377,262.58	698,860.07	SEQUATCHIE	121,866.61	211,725.15
GRAINGER	90,060.25	222,634.46	SEVIER	5,528,657.97	9,109,333.09
GREENE	1,065,885.25	1,801,471.94	SHELBY	26,738,317.28	50,293,109.64
GRUNDY	66,447.78	92,403.39	SMITH	220,634.96	383,605.13
HAMBLEN	1,734,059.40	2,726,087.07	STEWART	68,712.69	240,656.07
HAMILTON	11,681,893.57	20,131,872.95	SULLIVAN	3,676,032.74	7,143,429.55
HANCOCK	17,917.64	39,167.26	SUMNER	4,308,909.66	6,641,136.17
HARDEMAN	253,975.01	381,660.15	TIPTON	486,474.47	875,084.10
HARDIN	586,985.77	735,945.19	TROUSDALE	112,086.74	136,087.90
HAWKINS	391,705.69	678,812.72	UNICOI	126,144.10	242,807.90
HAYWOOD	285,641.22	419,472.80	UNION	67,298.57	127,834.98
HENDERSON	321,680.90	698,127.25	VAN BUREN	20,050.72	35,268.71
HENRY	728,472.74	1,086,248.80	WARREN	428,875.87	718,581.29
HICKMAN	168,156.09	247,644.21	WASHINGTON	3,535,597.13	5,861,589.39
HOUSTON	61,122.84	95,375.85	WAYNE	242,034.48	307,104.01
HUMPHREYS	291,892.47	402,803.01	WEAKLEY	482,143.04	689,378.82
JACKSON	39,046.67	69,062.39	WHITE	395,539.11	536,085.91
JEFFERSON	683,713.89	1,269,964.45	WILLIAMSON	15,711,365.24	23,029,926.27
JOHNSON	111,169.18	181,498.50	WILSON	5,064,019.91	8,013,077.80
KNOX	14,446,324.33	25,248,139.39	OUT OF STATE	8,650,279.77	12,794,466.47
LAKE	49,890.37	80,925.87			
LAUDERDALE	202,729.76	381,770.30	TOTALS	199,459,839.75	333,480,120.63

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**APRIL 2018**

CLASSIFICATION	APRIL FY 2017	APRIL FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	31,843,832	33,200,874	1,357,042	4.26%
Paint, Glass and Wallpaper Stores	1,282,770	1,310,417	27,647	2.16%
Hardware Stores	6,259,002	6,138,195	-120,807	-1.93%
Retail Nurseries & Garden Stores	3,291,853	3,567,691	275,838	8.38%
Mobile Home Dealers	479,503	445,441	-34,062	-7.10%
<b>SUBTOTAL</b>	<b>43,156,960</b>	<b>44,662,618</b>	<b>1,505,658</b>	<b>3.49%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	51,830,328	51,701,276	-129,052	-0.25%
Variety Stores	2,925,593	2,714,880	-210,713	-7.20%
Miscellaneous General Merchandise	21,583,308	22,261,266	677,958	3.14%
<b>SUBTOTAL</b>	<b>76,339,229</b>	<b>76,677,422</b>	<b>338,193</b>	<b>0.44%</b>
<b>FOOD STORES</b>				
Grocery Stores	46,622,156	43,126,742	-3,495,414	-7.50%
Meat & Fish Markets	183,320	141,010	-42,310	-23.08%
Fruit & Vegetable	115,391	88,516	-26,875	-23.29%
Candy, Nut & Confectionery	179,727	188,388	8,661	4.82%
Dairy Products Stores	17,017	12,323	-4,694	-27.58%
Retail Bakeries	857,514	811,889	-45,625	-5.32%
Miscellaneous Food Stores	2,525,725	2,520,431	-5,294	-0.21%
<b>SUBTOTAL</b>	<b>50,500,850</b>	<b>46,889,299</b>	<b>-3,611,551</b>	<b>-7.15%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	56,539,817	63,104,643	6,564,826	11.61%
Motor Vehicle Dealers, Used Car	21,087,481	19,666,378	-1,421,103	-6.74%
Auto & Home Supply Stores	11,901,640	10,885,544	-1,016,096	-8.54%
Gasoline Service Stations	13,399,170	12,642,517	-756,653	-5.65%
Boat Dealers	692,627	669,498	-23,129	-3.34%
Recreational Vehicle Dealers	1,131,139	1,102,469	-28,670	-2.53%
Motorcycle & All Other MV Dealers	5,725,814	5,647,990	-77,824	-1.36%
<b>SUBTOTAL</b>	<b>110,477,688</b>	<b>113,719,039</b>	<b>3,241,351</b>	<b>2.93%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	866,912	1,010,730	143,818	16.59%
Women's Clothing	3,566,775	4,148,495	581,720	16.31%
Women's Accessory & Specialty	658,939	1,179,937	520,998	79.07%
Children's & Infants' Wear Stores	1,228,058	1,101,862	-126,196	-10.28%
Family Clothing Stores	8,753,867	9,656,430	902,563	10.31%
Shoe Stores	3,260,583	3,592,016	331,433	10.16%
Miscellaneous Apparel & Accessory	2,765,128	3,211,767	446,639	16.15%
<b>SUBTOTAL</b>	<b>21,100,262</b>	<b>23,901,237</b>	<b>2,800,975</b>	<b>13.27%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	7,966,903	7,294,731	-672,172	-8.44%
Home Furnishings	4,497,047	4,464,439	-32,608	-0.73%
Household Appliance Stores	709,166	736,686	27,520	3.88%
Electronic Stores and Music Stores	14,050,852	13,688,618	-362,234	-2.58%
<b>SUBTOTAL</b>	<b>27,223,968</b>	<b>26,184,474</b>	<b>-1,039,494</b>	<b>-3.82%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	74,597,842	77,408,236	2,810,394	3.77%
Drinking Places	1,455,138	1,488,660	33,522	2.30%
<b>SUBTOTAL</b>	<b>76,052,980</b>	<b>78,896,896</b>	<b>2,843,916</b>	<b>3.74%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**APRIL 2018**

CLASSIFICATION	APRIL FY 2017	APRIL FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	1,864,541	4,900,422	3,035,881	162.82%
Liquor Stores	4,834,075	5,093,553	259,478	5.37%
Used Merchandise etc.	1,256,658	1,508,444	251,786	20.04%
Sporting Goods & Bicycle Shops	6,247,784	6,433,416	185,632	2.97%
Book Stores	1,039,056	1,141,641	102,585	9.87%
Stationery Stores	1,521,557	1,454,727	-66,830	-4.39%
Jewelry Stores	1,846,153	1,698,819	-147,334	-7.98%
Hobby, Toy & Game	1,411,584	1,985,168	573,584	40.63%
Gift, Novelty & Souvenir	2,118,531	2,891,528	772,997	36.49%
Luggage & Leather Goods	397,402	467,128	69,726	17.55%
Sewing, Needlework & Piece Goods	366,532	335,029	-31,503	-8.59%
Catalogue & Mail Order Houses	11,211,094	12,437,035	1,225,941	10.94%
Automatic Merchandising Machines	1,014,359	918,183	-96,176	-9.48%
Direct Selling Establishments	3,537,854	4,576,196	1,038,342	29.35%
Fuel Dealers	1,005,020	1,094,780	89,760	8.93%
Florists	497,139	459,737	-37,402	-7.52%
Tobacco Stores and Stands	1,529,621	1,446,299	-83,322	-5.45%
News Dealers & Newsstands	100,828	108,992	8,164	8.10%
Optical Goods Stores	175,859	123,331	-52,528	-29.87%
Miscellaneous Retail, N.E.C.	25,004,439	28,492,709	3,488,270	13.95%
<b>SUBTOTAL</b>	<b>66,980,085</b>	<b>77,567,138</b>	<b>10,587,053</b>	<b>15.81%</b>
<b>TOTAL RETAIL</b>	<b>471,832,021</b>	<b>488,498,120</b>	<b>16,666,099</b>	<b>3.53%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	19,376,578	20,252,826	876,248	4.52%
PERSONAL SERVICES	4,920,587	5,035,377	114,790	2.33%
BUSINESS SERVICES	28,160,270	31,458,311	3,298,041	11.71%
AUTO REPAIR, SERVICES & PARKING	19,298,388	19,116,955	-181,433	-0.94%
MISCELLANEOUS REPAIR SERVICES	2,980,372	2,812,226	-168,146	-5.64%
MOTION PICTURES	2,406,560	1,542,534	-864,026	-35.90%
AMUSEMENT SERVICES	7,819,497	9,493,504	1,674,007	21.41%
HEALTH SERVICES	1,494,214	1,469,789	-24,425	-1.63%
OTHER SERVICES	3,394,466	3,041,176	-353,290	-10.41%
<b>TOTAL SERVICES</b>	<b>89,850,932</b>	<b>94,222,698</b>	<b>4,371,766</b>	<b>4.87%</b>
AGRICULTURE, FORESTRY, FISHING	678,968	687,672	8,704	1.28%
MINING	619,013	571,712	-47,301	-7.64%
CONSTRUCTION	4,989,090	5,336,000	346,910	6.95%
MANUFACTURING	26,547,391	26,996,929	449,538	1.69%
TRANSPORTATION	3,059,086	3,200,262	141,176	4.61%
COMMUNICATIONS	46,725,467	46,362,507	-362,960	-0.78%
ELECTRIC, GAS & SANITARY SERVICES	19,690,826	20,412,659	721,833	3.67%
WHOLESALE TRADE	49,360,479	44,717,707	-4,642,772	-9.41%
FINANCE, INSURANCE, REAL ESTATE	2,810,973	3,395,418	584,445	20.79%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>154,481,293</b>	<b>151,680,866</b>	<b>-2,800,427</b>	<b>-1.81%</b>
COUNTY CLERK	16,149,358	17,614,909	1,465,551	9.07%
CONSUMER USE TAX	200,471	576,489	376,018	187.57%
UNCLASSIFIED	24,785,177	37,361,291	12,576,114	50.74%
<b>GRAND TOTAL</b>	<b>757,299,252</b>	<b>789,954,373</b>	<b>32,655,121</b>	<b>4.31%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - APRIL 2018**

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	283,748,380	298,053,907	14,305,527	5.04%
Paint, Glass and Wallpaper Stores	12,532,734	12,301,979	-230,756	-1.84%
Hardware Stores	51,224,766	52,221,112	996,345	1.95%
Retail Nurseries & Garden Stores	25,036,366	26,157,767	1,121,402	4.48%
Mobile Home Dealers	4,980,995	5,498,435	517,440	10.39%
<b>SUBTOTAL</b>	<b>377,523,241</b>	<b>394,233,199</b>	<b>16,709,959</b>	<b>4.43%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	515,607,256	506,137,770	-9,469,486	-1.84%
Variety Stores	30,544,676	26,869,836	-3,674,840	-12.03%
Miscellaneous General Merchandise	206,178,170	209,353,383	3,175,213	1.54%
<b>SUBTOTAL</b>	<b>752,330,103</b>	<b>742,360,990</b>	<b>-9,969,113</b>	<b>-1.33%</b>
<b>FOOD STORES</b>				
Grocery Stores	477,260,156	442,938,531	-34,321,625	-7.19%
Meat & Fish Markets	1,669,611	1,507,260	-162,351	-9.72%
Fruit & Vegetable	1,480,716	1,180,533	-300,184	-20.27%
Candy, Nut & Confectionery	1,813,740	1,775,344	-38,396	-2.12%
Dairy Products Stores	161,311	140,671	-20,640	-12.79%
Retail Bakeries	8,075,960	7,799,484	-276,476	-3.42%
Miscellaneous Food Stores	24,815,810	23,578,215	-1,237,594	-4.99%
<b>SUBTOTAL</b>	<b>515,277,304</b>	<b>478,920,038</b>	<b>-36,357,266</b>	<b>-7.06%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	539,933,810	550,420,037	10,486,227	1.94%
Motor Vehicle Dealers, Used Car	156,436,973	154,328,313	-2,108,660	-1.35%
Auto & Home Supply Stores	89,771,946	87,983,060	-1,788,885	-1.99%
Gasoline Service Stations	123,232,697	122,662,611	-570,086	-0.46%
Boat Dealers	5,345,269	5,221,571	-123,699	-2.31%
Recreational Vehicle Dealers	8,848,226	10,270,572	1,422,345	16.07%
Motorcycle & All Other MV Dealers	48,819,890	48,258,352	-561,538	-1.15%
<b>SUBTOTAL</b>	<b>972,388,811</b>	<b>979,144,515</b>	<b>6,755,704</b>	<b>0.69%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	8,289,396	8,130,640	-158,756	-1.92%
Women's Clothing	34,119,739	32,871,008	-1,248,731	-3.66%
Women's Accessory & Specialty	10,450,949	11,112,870	661,921	6.33%
Children's & Infants' Wear Stores	8,958,936	8,728,900	-230,036	-2.57%
Family Clothing Stores	81,468,703	85,849,616	4,380,913	5.38%
Shoe Stores	27,963,222	28,499,110	535,888	1.92%
Miscellaneous Apparel & Accessory	28,963,428	28,611,747	-351,681	-1.21%
<b>SUBTOTAL</b>	<b>200,214,372</b>	<b>203,803,891</b>	<b>3,589,518</b>	<b>1.79%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	68,139,850	67,712,747	-427,103	-0.63%
Home Furnishings	40,838,278	41,983,780	1,145,502	2.80%
Household Appliance Stores	9,988,391	7,415,453	-2,572,938	-25.76%
Electronic Stores and Music Stores	119,522,044	129,931,341	10,409,297	8.71%
<b>SUBTOTAL</b>	<b>238,488,562</b>	<b>247,043,322</b>	<b>8,554,759</b>	<b>3.59%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	677,220,771	685,076,637	7,855,866	1.16%
Drinking Places	12,845,859	12,755,882	-89,977	-0.70%
<b>SUBTOTAL</b>	<b>690,066,629</b>	<b>697,832,518</b>	<b>7,765,889</b>	<b>1.13%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - APRIL 2018**

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CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	49,775,085	49,360,961	-414,125	-0.83%
Liquor Stores	50,299,820	49,930,343	-369,476	-0.73%
Used Merchandise etc.	12,743,022	12,868,837	125,815	0.99%
Sporting Goods & Bicycle Shops	60,839,001	59,352,772	-1,486,228	-2.44%
Book Stores	11,918,209	11,524,753	-393,455	-3.30%
Stationery Stores	14,721,672	14,296,826	-424,846	-2.89%
Jewelry Stores	22,382,915	21,648,194	-734,720	-3.28%
Hobby, Toy & Game	15,815,457	16,813,306	997,849	6.31%
Gift, Novelty & Souvenir	25,199,458	24,187,343	-1,012,115	-4.02%
Luggage & Leather Goods	4,009,384	4,212,880	203,496	5.08%
Sewing, Needlework & Piece Goods	3,325,793	3,167,061	-158,732	-4.77%
Catalogue & Mail Order Houses	108,913,908	126,267,265	17,353,357	15.93%
Automatic Merchandising Machines	10,453,828	5,834,926	-4,618,903	-44.18%
Direct Selling Establishments	39,709,760	41,122,318	1,412,558	3.56%
Fuel Dealers	8,499,866	9,943,960	1,444,094	16.99%
Florists	4,556,167	4,631,384	75,217	1.65%
Tobacco Stores and Stands	14,051,454	14,001,743	-49,711	-0.35%
News Dealers & Newsstands	946,419	1,121,071	174,652	18.45%
Optical Goods Stores	1,873,434	1,647,971	-225,464	-12.03%
Miscellaneous Retail, N.E.C.	222,870,967	238,559,299	15,688,332	7.04%
<b>SUBTOTAL</b>	<b>682,905,619</b>	<b>710,493,212</b>	<b>27,587,593</b>	<b>4.04%</b>
<b>TOTAL RETAIL</b>	<b>4,429,194,644</b>	<b>4,453,831,683</b>	<b>24,637,039</b>	<b>0.56%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	194,447,952	195,724,902	1,276,950	0.66%
PERSONAL SERVICES	43,466,734	43,816,007	349,272	0.80%
BUSINESS SERVICES	255,909,073	265,706,325	9,797,251	3.83%
AUTO REPAIR, SERVICES & PARKING	172,699,081	178,325,388	5,626,307	3.26%
MISCELLANEOUS REPAIR SERVICES	26,841,312	26,890,491	49,180	0.18%
MOTION PICTURES	16,784,260	15,227,609	-1,556,651	-9.27%
AMUSEMENT SERVICES	77,939,678	85,804,498	7,864,820	10.09%
HEALTH SERVICES	14,883,266	15,493,541	610,275	4.10%
OTHER SERVICES	36,026,775	33,780,125	-2,246,650	-6.24%
<b>TOTAL SERVICES</b>	<b>838,998,132</b>	<b>860,768,886</b>	<b>21,770,754</b>	<b>2.59%</b>
AGRICULTURE, FORESTRY, FISHING	6,248,878	6,248,242	-636	-0.01%
MINING	6,505,549	6,720,785	215,236	3.31%
CONSTRUCTION	55,793,398	65,571,061	9,777,663	17.52%
MANUFACTURING	284,312,363	292,357,696	8,045,333	2.83%
TRANSPORTATION	25,617,119	29,499,763	3,882,644	15.16%
COMMUNICATIONS	334,403,162	440,098,027	105,694,865	31.61%
ELECTRIC, GAS & SANITARY SERVICES	220,045,946	222,813,334	2,767,388	1.26%
WHOLESALE TRADE	437,927,680	457,219,210	19,291,530	4.41%
FINANCE, INSURANCE, REAL ESTATE	25,041,733	28,148,654	3,106,921	12.41%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,395,895,828</b>	<b>1,548,676,772</b>	<b>152,780,944</b>	<b>10.95%</b>
COUNTY CLERK	148,372,954	157,646,993	9,274,039	6.25%
CONSUMER USE TAX	5,082,526	7,717,706	2,635,180	51.85%
UNCLASSIFIED	263,810,540	355,348,390	91,537,850	34.70%
<b>GRAND TOTAL</b>	<b>7,081,354,624</b>	<b>7,383,990,431</b>	<b>302,635,807</b>	<b>4.27%</b>