



# Revenue Collections

**FEBRUARY 2018**

**DAVID GERREGANO**  
*Commissioner*





**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-18

PAGE # 1

<b>CLASS OF TAX</b>	<b>February FY 2016</b>	<b>February FY 2017</b>	<b>February FY 2018</b>	<b>February FY 2016- February FY 2017 \$ Change</b>	<b>February FY 2016- February FY 2017 % Change</b>	<b>February FY 2017- February FY 2018 \$ Change</b>	<b>February FY 2017- February FY 2018 % Change</b>
Sales and Use	579,440,564.82	616,905,381.19	648,160,781.43	37,464,816.37	6.47%	31,255,400.24	5.07%
Franchise & Excise	49,636,787.66	41,445,200.90	33,808,040.75	(8,191,586.76)	-16.50%	(7,637,160.15)	-18.43%
Business	7,953,095.78	7,269,378.61	6,616,336.39	(683,717.17)	-8.60%	(653,042.22)	-8.98%
Gasoline	55,416,697.85	49,866,260.31	58,036,064.19	(5,550,437.54)	-10.02%	8,169,803.88	16.38%
Motor Fuel	11,749,100.61	12,137,153.15	16,385,061.86	388,052.54	3.30%	4,247,908.71	35.00%
Petroleum Special	5,461,147.04	4,743,774.00	5,063,288.88	(717,373.04)	-13.14%	319,514.88	6.74%
Motor Vehicle Registration	21,336,305.21	22,931,497.22	27,497,049.62	1,595,192.01	7.48%	4,565,552.40	19.91%
Motor Vehicle Title	1,700,722.62	1,798,174.67	2,188,518.50	97,452.05	5.73%	390,343.83	21.71%
Income	3,077,004.82	3,168,410.49	3,621,549.77	91,405.67	2.97%	453,139.28	14.30%
Inheritance, Gift & Estate	4,042,474.28	1,478,651.36	(230,120.36)	(2,563,822.92)	-63.42%	(1,708,771.72)	-115.56%
Tobacco	18,714,938.26	23,471,656.92	18,479,850.74	4,756,718.66	25.42%	(4,991,806.18)	-21.27%
Alcoholic Beverage	3,554,110.70	4,169,173.52	4,578,297.00	615,062.82	17.31%	409,123.48	9.81%
Beer	1,335,495.55	1,400,460.56	1,327,568.20	64,965.01	4.86%	(72,892.36)	-5.20%
Mixed Drink (LBD)	7,143,001.17	7,473,776.89	7,989,104.80	330,775.72	4.63%	515,327.91	6.90%
Privilege	19,105,966.37	19,437,185.94	22,212,315.85	331,219.57	1.73%	2,775,129.91	14.28%
Gas & Oil Severance	39,139.26	56,295.90	43,914.66	17,156.64	43.83%	(12,381.24)	-21.99%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	32,435.02	1,066,946.36	1,037,341.20	1,034,511.34	3189.49%	(29,605.16)	-2.77%
<b>TOTAL STATE COLLECTIONS</b>	<b>818,192,928.93</b>	<b>846,646,344.89</b>	<b>884,899,429.57</b>	<b>28,453,415.96</b>	<b>3.48%</b>	<b>38,253,084.68</b>	<b>4.52%</b>
<b>Local Government</b>							
Local Sales Tax	173,076,852.56	184,565,257.86	191,771,897.95	11,488,405.30	6.64%	7,206,640.09	3.90%
Local Business Tax	9,668,367.52	8,493,924.91	7,457,693.96	(1,174,442.61)	-12.15%	(1,036,230.95)	-12.20%
Local Business Tax Fees	1,020,569.72	891,773.37	819,455.32	(128,796.35)	-12.62%	(72,318.05)	-8.11%
Mineral Tax	287,184.52	343,293.92	283,914.01	56,109.40	19.54%	(59,379.91)	-17.30%
Coal Severance	54,350.00	46,538.00	14,516.00	(7,812.00)	-14.37%	(32,022.00)	-68.81%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>184,107,324.32</b>	<b>194,340,788.06</b>	<b>200,347,477.24</b>	<b>10,233,463.74</b>	<b>5.56%</b>	<b>6,006,689.18</b>	<b>3.09%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,002,300,253.25</b>	<b>1,040,987,132.95</b>	<b>1,085,246,906.81</b>	<b>38,686,879.70</b>	<b>3.86%</b>	<b>44,259,773.86</b>	<b>4.25%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2017- February 2018

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CLASS OF TAX	FY 2016 YTD	FY 2017 YTD	FY 2018 YTD	FY 2016- FY 2017 \$ Change	FY 2016- FY 2017 % Change	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change
Sales and Use	5,493,223,127.32	5,728,540,996.91	5,934,580,233.29	235,317,869.59	4.28%	206,039,236.38	3.60%
Franchise & Excise	1,083,100,212.22	1,272,565,684.63	1,205,482,321.96	189,465,472.41	17.49%	(67,083,362.67)	-5.27%
Business	40,820,076.69	48,929,319.06	47,855,839.81	8,109,242.37	19.87%	(1,073,479.25)	-2.19%
Gasoline	442,376,559.13	451,628,143.81	534,496,328.06	9,251,584.68	2.09%	82,868,184.25	18.35%
Motor Fuel	115,301,396.04	118,134,344.66	142,994,976.00	2,832,948.62	2.46%	24,860,631.34	21.04%
Petroleum Special	44,934,764.96	45,560,950.27	46,432,667.72	626,185.31	1.39%	871,717.45	1.91%
Motor Vehicle Registration	168,670,793.21	173,866,278.75	201,370,091.49	5,195,485.54	3.08%	27,503,812.74	15.82%
Motor Vehicle Title	13,338,977.99	15,328,705.10	15,385,140.64	1,989,727.11	14.92%	56,435.54	0.37%
Income	25,372,013.09	19,179,030.62	79,131,187.21	(6,192,982.47)	-24.41%	59,952,156.59	312.59%
Inheritance, Gift & Estate	38,533,384.42	13,614,128.70	(201,947.69)	(24,919,255.72)	-64.67%	(13,816,076.39)	-101.48%
Tobacco	174,551,080.66	175,519,056.93	167,219,989.38	967,976.27	0.55%	(8,299,067.55)	-4.73%
Alcoholic Beverage	41,012,891.85	44,961,174.96	45,152,595.24	3,948,283.11	9.63%	191,420.28	0.43%
Beer	11,858,944.42	12,085,401.70	11,721,514.96	226,457.28	1.91%	(363,886.74)	-3.01%
Mixed Drink (LBD)	61,356,764.03	67,331,786.23	75,686,092.32	5,975,022.20	9.74%	8,354,306.09	12.41%
Privilege	197,906,813.86	208,343,081.76	227,035,904.06	10,436,267.90	5.27%	18,692,822.30	8.97%
Gas & Oil Severance	467,670.83	436,654.67	428,442.96	(31,016.16)	-6.63%	(8,211.71)	-1.88%
TVA	235,265,203.58	231,501,047.31	230,709,949.35	(3,764,156.27)	-1.60%	(791,097.96)	-0.34%
Miscellaneous Taxes	26,234,460.84	26,934,535.99	27,751,480.22	700,075.15	2.67%	816,944.23	3.03%
<b>TOTAL STATE COLLECTIONS</b>	<b>8,214,325,135.14</b>	<b>8,654,460,322.06</b>	<b>8,993,232,806.98</b>	<b>440,135,186.92</b>	<b>5.36%</b>	<b>338,772,484.92</b>	<b>3.91%</b>
<b>Local Government</b>							
Local Sales Tax	1,632,975,861.29	1,703,586,130.72	1,767,828,097.09	70,610,269.43	4.32%	64,241,966.37	3.77%
Local Business Tax	50,409,276.24	54,030,161.21	51,931,691.16	3,620,884.97	7.18%	(2,098,470.05)	-3.88%
Local Business Tax Fees	5,443,343.54	5,719,838.98	5,490,533.70	276,495.44	5.08%	(229,305.28)	-4.01%
Mineral Tax	3,539,466.01	3,678,683.91	3,932,213.82	139,217.90	3.93%	253,529.91	6.89%
Coal Severance	578,404.00	412,512.44	241,969.82	(165,891.56)	-28.68%	(170,542.62)	-41.34%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,692,946,351.08</b>	<b>1,767,427,327.26</b>	<b>1,829,424,505.59</b>	<b>74,480,976.18</b>	<b>4.40%</b>	<b>61,997,178.33</b>	<b>3.51%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>9,907,271,486.22</b>	<b>10,421,887,649.32</b>	<b>10,822,657,312.57</b>	<b>514,616,163.10</b>	<b>5.19%</b>	<b>400,769,663.25</b>	<b>3.85%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

February-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	482,058,227.27	506,215,084.31	24,156,857.04	5.01%
10102 State Cable TV	2,415,022.48	836,755.38	(1,578,267.10)	-65.35%
10103 State Interstate Telecomm Sales	1,551,978.34	1,478,928.50	(73,049.84)	-4.71%
10104 State Sales 1% Increase 2002	79,380,956.22	83,173,722.72	3,792,766.50	4.78%
10105 State Sales Single Article	4,077,169.77	4,234,059.90	156,890.13	3.85%
10106 State Sales Food	46,290,126.44	40,979,198.62	(5,310,927.82)	-11.47%
10107 Prepaid Wireless	1,131,900.67	1,438,364.63	306,463.96	27.08%
10109 Transportation Equity	0.00	2,790,597.47	2,790,597.47	100.00%
10110 911 Board	0.00	7,014,069.90	7,014,069.90	100.00%
<b>TOTAL</b>	<b>616,905,381.19</b>	<b>648,160,781.43</b>	<b>31,255,400.24</b>	<b>5.07%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	32,150,035.29	45,780,027.91	13,629,992.62	42.39%
11501-11503 Excise	55,271,219.36	89,820,187.84	34,548,968.48	62.51%
12101 F&E Est Payments	(45,976,053.75)	(101,792,175.00)	(55,816,121.25)	-121.40%
<b>TOTAL</b>	<b>41,445,200.90</b>	<b>33,808,040.75</b>	<b>(7,637,160.15)</b>	<b>-18.43%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	55.91	0.00	(55.91)	-100.00%
12003 State Tax	186.38	0.00	(186.38)	-100.00%
12004 County Delinquent	3,834.79	6,848.41	3,013.62	78.59%
12005 City Delinquent	2,584.78	6,348.30	3,763.52	145.60%
12006-12009-Class 1-4	6,436,462.31	5,627,235.56	(809,226.75)	-12.57%
12010 Class 5 Industrial Loan & Thrift	219,043.65	50,316.06	(168,727.59)	-77.03%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	599,828.31	747,103.91	147,275.60	24.55%
12013 Voluntary Disclosure State	7,382.48	178,484.15	171,101.67	2317.67%
<b>TOTAL</b>	<b>7,269,378.61</b>	<b>6,616,336.39</b>	<b>(653,042.22)</b>	<b>-8.98%</b>
<b>GASOLINE</b>				
10201 Tax	49,832,891.94	58,225,500.94	8,392,609.00	16.84%
10203 Hwy. Users Fuel Permits	19,500.00	16,500.00	(3,000.00)	-15.38%
10205 Penalty & Interest-Reg	13,868.37	(205,936.75)	(219,805.12)	-1584.94%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>49,866,260.31</b>	<b>58,036,064.19</b>	<b>8,169,803.88</b>	<b>16.38%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	12,111,909.23	16,228,563.84	4,116,654.61	33.99%
10302 Regular L. P.	12,607.21	17,316.89	4,709.68	37.36%
10305 Prepaid Diesel	258.50	1,954.50	1,696.00	656.09%
10307 Penalty & Interest-Reg.	211.24	465.00	253.76	120.13%
10308 Dyed Fuel	2,000.00	0.00	(2,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	6,807.09	136,740.29	129,933.20	1908.79%
10310 Carrier Dyed Fuel	3,359.88	21.34	(3,338.54)	-99.36%
<b>TOTAL</b>	<b>12,137,153.15</b>	<b>16,385,061.86</b>	<b>4,247,908.71</b>	<b>35.00%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,413,101.23	3,651,562.35	238,461.12	6.99%
10402 Penalties & Interest	1,148.15	(12,061.43)	(13,209.58)	-1150.51%
10403 Environment Assurance Fee	1,329,524.62	1,423,787.96	94,263.34	7.09%
<b>TOTAL</b>	<b>4,743,774.00</b>	<b>5,063,288.88</b>	<b>319,514.88</b>	<b>6.74%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

February-18

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,658,682.79	18,058,841.83	4,400,159.04	32.22%
10502 Drive-Out Tags	409,602.00	395,608.00	(13,994.00)	-3.42%
10503 Temp. Operators Permits	11,643.50	11,256.00	(387.50)	-3.33%
10504 Fines	16,884.53	13,604.02	(3,280.51)	-19.43%
10505 Miscellaneous	673.50	760.50	87.00	12.92%
10506 International Registration	8,008,862.19	8,069,367.03	60,504.84	0.76%
10507 Personalized Registration	18,911.00	21,264.80	2,353.80	12.45%
10508 Handicapped Registration	70,954.50	65,753.00	(5,201.50)	-7.33%
10509 Over Weight Truck Fines	58,283.94	48,120.38	(10,163.56)	-17.44%
10510 Inquiry Information Fees	3,864.00	0.00	(3,864.00)	-100.00%
10511 Fleet Registration	461,779.83	550,958.89	89,179.06	19.31%
10512 Trip Permits	6,000.00	27,000.00	21,000.00	350.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	205,355.44	206,906.84	1,551.40	0.76%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	27,608.33	27,608.33	100.00%
<b>TOTAL</b>	<b>22,931,497.22</b>	<b>27,497,049.62</b>	<b>4,565,552.40</b>	<b>19.91%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,798,174.67</b>	<b>2,188,518.50</b>	<b>390,343.83</b>	<b>21.71%</b>
<b>TOTAL</b>	<b>1,798,174.67</b>	<b>2,188,518.50</b>	<b>390,343.83</b>	<b>21.71%</b>
<b>INSURANCE VERIFICATION*</b>	<b>0.00</b>	<b>16,075.00</b>	<b>16,075.00</b>	<b>100.00%</b>
<b>TOTAL</b>	<b>0.00</b>	<b>16,075.00</b>	<b>16,075.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	421,770.38	(884,318.96)	(1,306,089.34)	-309.67%
10602 Tax	2,593,863.23	4,266,626.62	1,672,763.39	64.49%
10603 Penalties & Interest	152,776.88	239,242.11	86,465.23	56.60%
<b>TOTAL</b>	<b>3,168,410.49</b>	<b>3,621,549.77</b>	<b>453,139.28</b>	<b>14.30%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	2,219,545.51	(274,784.78)	(2,494,330.29)	-112.38%
11602 Gift Tax Class A	0.00	40,547.42	40,547.42	100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(5.15)	4,117.00	4,122.15	80041.75%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(740,889.00)	0.00	740,889.00	100.00%
<b>TOTAL</b>	<b>1,478,651.36</b>	<b>(230,120.36)</b>	<b>(1,708,771.72)</b>	<b>-115.56%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,061,582.38	17,263,520.65	(4,798,061.73)	-21.75%
11802 Cigar & Other Tobacco Products	1,475,683.87	1,194,019.89	(281,663.98)	-19.09%
11803 Fair Trade Info	17,336.94	14,116.27	(3,220.67)	-18.58%
11804 Licenses-Retail Dealer	3,300.00	400.00	(2,900.00)	-87.88%
11805 Licenses-Other	620.00	0.00	(620.00)	-100.00%
11808 Penalty	(86,866.27)	4,624.03	91,490.30	105.32%
11809 Vending Machines	0.00	3,169.90	3,169.90	100.00%
<b>TOTAL</b>	<b>23,471,656.92</b>	<b>18,479,850.74</b>	<b>(4,991,806.18)</b>	<b>-21.27%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,919,291.76	3,298,919.90	379,628.14	13.00%
11002 Wine Tax & High Alcohol Beer	1,140,888.32	1,112,730.93	(28,157.39)	-2.47%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11011 Brand Registration	9,495.54	38,870.91	29,375.37	309.36%
11013 Wine Tax (Winery)	17,884.58	20,968.11	3,083.53	17.24%
11014 Common Spirit Tax	435.49	714.77	279.28	64.13%
11015 Common Spirit Wine Tax	256.20	367.09	110.89	43.28%
11016 Distiller's Tax	(3,758.06)	1,232.05	4,990.11	132.78%
11017 Enforcement Tax	38,246.84	51,747.86	13,501.02	35.30%
11018 Wine Enforcement Tax	46,432.85	51,745.38	5,312.53	11.44%
<b>TOTAL</b>	<b>4,169,173.52</b>	<b>4,578,297.00</b>	<b>409,123.48</b>	<b>9.81%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,345,156.74	1,243,972.42	(101,184.32)	-7.52%
10902 Certificate of Registration	1,370.00	3,622.84	2,252.84	164.44%
10905 Penalty & Interest	374.63	29,076.80	28,702.17	7661.47%
10906 Wholesale Beer	53,410.92	50,855.13	(2,555.79)	-4.79%
10908 Common Carrier Beer Tax	148.27	41.01	(107.26)	-72.34%
<b>TOTAL</b>	<b>1,400,460.56</b>	<b>1,327,568.20</b>	<b>(72,892.36)</b>	<b>-5.20%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	7,473,776.89	7,989,104.80	515,327.91	6.90%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>7,473,776.89</b>	<b>7,989,104.80</b>	<b>515,327.91</b>	<b>6.90%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,212,855.62	12,515,245.49	2,302,389.87	22.54%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	208,089.20	195,837.25	(12,251.95)	-5.89%
10707 Penalties	15,239.35	14,103.08	(1,136.27)	-7.46%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	33,855.48	32,113.34	(1,742.14)	-5.15%
10710 Tire Tax	47,231.86	202,106.19	154,874.33	327.90%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	268,468.41	440,751.90	172,283.49	64.17%
10714 Used Oil	33,509.29	14,368.64	(19,140.65)	-57.12%
10715 Auto Rental Surcharge	2,754.39	58,816.21	56,061.82	2035.36%
10716 Realty Mortgage	4,903,830.48	5,061,958.03	158,127.55	3.22%
10717 UCC	915,969.79	718,939.79	(197,030.00)	-21.51%
10718 Attorneys Administrative Fee	128,883.51	142,726.27	13,842.76	10.74%
10719 Forfeiture of Bonds	24,735.27	89,165.07	64,429.80	260.48%
10720 Sex Offenders	6,821.30	5,246.37	(1,574.93)	-23.09%
10721 Domestic Violence	0.00	600.39	600.39	100.00%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	50,787.55	74,981.74	24,194.19	47.64%
10727 Aggravated Assault	2,074.11	1,847.99	(226.12)	-10.90%
10728 Marriage License Increase 2002	105,474.52	97,597.16	(7,877.36)	-7.47%
10729 Drug Violation Cases	12,031.62	7,123.66	(4,907.96)	-40.79%
10730 Sexual Assault	4,676.65	2,597.19	(2,079.46)	-44.46%
10731 Drug Violation -No Treatment	87,289.80	82,990.05	(4,299.75)	-4.93%
10733 Municipal Training Education	34,544.63	29,063.19	(5,481.44)	-15.87%
10734 Blood Alcohol	207,839.67	201,716.44	(6,123.23)	-2.95%
10735 Litigation	1,488,130.92	1,570,512.72	82,381.80	5.54%
10736 Alcohol Drug Treatment Fee	103,639.06	106,258.16	2,619.10	2.53%
10737 Drag Racing Fine	1,177.92	695.74	(482.18)	-40.93%
10738 Drug Testing Fee	254,803.80	265,819.84	11,016.04	4.32%
10739 Victim Notification Fund	60,287.84	66,065.08	5,777.24	9.58%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	36,939.04	29,339.54	(7,599.50)	-20.57%
10742 Cash Bond Forfeiture	115,699.54	101,652.34	(14,047.20)	-12.14%
10743 Criminal Judicial Education	28,031.32	27,795.66	(235.66)	-0.84%
10744 P. Defender/D. Attorney Expungement	20,448.39	7,206.31	(13,242.08)	-64.76%
10745 Environmental Fees	18,147.75	16,758.73	(1,389.02)	-7.65%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	47.50	47.50	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	2,917.86	2,050.21	(867.65)	-29.74%
10752 Advanced Age Adult Abuse Violations	0.00	22,043.58	22,043.58	100.00%
10753 Telecom	0.00	6,175.00	6,175.00	100.00%
<b>TOTAL</b>	<b>19,437,185.94</b>	<b>22,212,315.85</b>	<b>2,775,129.91</b>	<b>14.28%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	56,295.90	43,914.66	(12,381.24)	-21.99%
<b>TOTAL</b>	<b>56,295.90</b>	<b>43,914.66</b>	<b>(12,381.24)</b>	<b>-21.99%</b>
<b>TVA IN LIEU</b>	27,826,966.90	28,084,466.09	257,499.19	0.93%
<b>TOTAL</b>	<b>27,826,966.90</b>	<b>28,084,466.09</b>	<b>257,499.19</b>	<b>0.93%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	398,458.23	613,713.33	215,255.10	54.02%
10802 Gas, Water, Power & Light	2,842.00	250,168.00	247,326.00	8702.53%
10803 Mixing Bars, Clubs, etc.	9,922.68	7,948.83	(1,973.85)	-19.89%
10809 Vending Machines	612.17	108.24	(503.93)	-82.32%
10810 Bottlers	653,851.28	164,642.80	(489,208.48)	-74.82%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>1,065,686.36</b>	<b>1,036,581.20</b>	<b>(29,105.16)</b>	<b>-2.73%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	760.00	10.00	(750.00)	-98.68%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	500.00	750.00	250.00	50.00%
<b>TOTAL</b>	<b>1,260.00</b>	<b>760.00</b>	<b>(500.00)</b>	<b>-39.68%</b>
<b>TOTAL MISC.TAXES</b>	<b>1,066,946.36</b>	<b>1,037,341.20</b>	<b>(29,605.16)</b>	<b>-2.77%</b>
<b>GRAND TOTAL</b>	<b>846,646,344.89</b>	<b>884,899,429.57</b>	<b>38,253,084.68</b>	<b>4.52%</b>

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	4,515,085,548.10	4,688,273,760.04	173,188,211.94	3.84%
10102 State Cable TV	18,548,123.97	6,943,409.41	(11,604,714.56)	-62.57%
10103 State Interstate Telecomm Sales	11,931,333.16	11,616,392.24	(314,940.92)	-2.64%
10104 State Sales 1% Increase 2002	745,520,420.34	771,617,249.45	26,096,829.11	3.50%
10105 State Sales Single Article	37,299,828.26	37,760,848.13	461,019.87	1.24%
10106 State Sales Food	389,238,482.52	334,373,302.08	(54,865,180.44)	-14.10%
10107 Prepaid Wireless	10,917,260.56	13,928,772.96	3,011,512.40	27.58%
10109 Transportation Equity	0.00	21,033,066.79	21,033,066.79	100.00%
10110 911 Board	0.00	49,033,432.19	0.00	0.00%
<b>TOTAL</b>	<b>5,728,540,996.91</b>	<b>5,934,580,233.29</b>	<b>206,039,236.38</b>	<b>3.60%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	597,599,061.59	645,735,723.58	48,136,661.99	8.06%
11501-11503 Excise	1,219,198,749.19	1,183,833,229.81	(35,365,519.38)	-2.90%
12101 F&E Est Payments	(544,232,126.15)	(624,086,631.43)	(79,854,505.28)	-14.67%
<b>TOTAL</b>	<b>1,272,565,684.63</b>	<b>1,205,482,321.96</b>	<b>(67,083,362.67)</b>	<b>-5.27%</b>
<b>BUSINESS</b>				
12001 Counties Tax	20.28	(15,674.10)	(15,694.38)	-77388.46%
12002 Cities Tax	1,028.72	(289.96)	(1,318.68)	-128.19%
12003 State Tax	4,716.36	171,213.53	166,497.17	3530.20%
12004 County Delinquent	78,182.61	24,839.64	(53,342.97)	-68.23%
12005 City Delinquent	73,956.82	37,929.47	(36,027.35)	-48.71%
12006-12009-Class 1-4	40,460,467.27	40,311,998.68	(148,468.59)	-0.37%
12010 Class 5 Industrial Loan & Thrift	407,445.73	190,798.91	(216,646.82)	-53.17%
12011 Transient Vendor, Flea Mkt & Other	945.66	5,442.96	4,497.30	475.57%
12012 Audit P & I	6,759,606.19	5,685,853.44	(1,073,752.75)	-15.88%
12013 Voluntary Disclosure State	1,142,949.42	1,443,727.24	300,777.82	26.32%
<b>TOTAL</b>	<b>48,929,319.06</b>	<b>47,855,839.81</b>	<b>(1,073,479.25)</b>	<b>-2.19%</b>
<b>GASOLINE</b>				
10201 Tax	451,379,164.19	534,690,328.03	83,311,163.84	18.46%
10203 Hwy. Users Fuel Permits	114,000.00	108,750.00	(5,250.00)	-4.61%
10205 Penalty & Interest-Reg	134,679.62	(302,949.97)	(437,629.59)	-324.94%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
<b>TOTAL</b>	<b>451,628,143.81</b>	<b>534,496,328.06</b>	<b>82,868,184.25</b>	<b>18.35%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	117,093,185.37	141,571,010.19	24,477,824.82	20.90%
10302 Regular L. P.	155,071.69	185,882.02	30,810.33	19.87%
10305 Prepaid Diesel	57,329.50	54,184.50	(3,145.00)	-5.49%
10307 Penalty & Interest-Reg.	24,816.68	16,880.71	(7,935.97)	-31.98%
10308 Dyed Fuel	7,000.00	4,500.00	(2,500.00)	-35.71%
10309 Compressed Natural Gas-Dealer Permit	681,804.36	1,045,933.36	364,129.00	53.41%
10310 Carrier Dyed Fuel	115,137.06	116,585.22	1,448.16	1.26%
<b>TOTAL</b>	<b>118,134,344.66</b>	<b>142,994,976.00</b>	<b>24,860,631.34</b>	<b>21.04%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	32,764,696.33	33,413,308.40	648,612.07	1.98%
10402 Penalties & Interest	13,993.27	(15,135.40)	(29,128.67)	-208.16%
10403 Environment Assurance Fee	12,782,260.67	13,034,494.72	252,234.05	1.97%
<b>TOTAL</b>	<b>45,560,950.27</b>	<b>46,432,667.72</b>	<b>871,717.45</b>	<b>1.91%</b>

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	120,682,054.12	144,187,345.09	23,505,290.97	19.48%
10502 Drive-Out Tags	3,369,965.00	3,269,661.50	(100,303.50)	-2.98%
10503 Temp. Operators Permits	108,918.50	110,944.00	2,025.50	1.86%
10504 Fines	127,511.72	129,862.98	2,351.26	1.84%
10505 Miscellaneous	7,512.75	9,279.22	1,766.47	23.51%
10506 International Registration	46,368,155.10	50,115,632.90	3,747,477.80	8.08%
10507 Personalized Registration	226,878.75	194,522.55	(32,356.20)	-14.26%
10508 Handicapped Registration	624,140.75	623,617.50	(523.25)	-0.08%
10509 Over Weight Truck Fines	525,938.38	462,844.30	(63,094.08)	-12.00%
10510 Inquiry Information Fees	30,769.11	26,492.60	(4,276.51)	-13.90%
10511 Fleet Registration	466,007.51	602,853.11	136,845.60	29.37%
10512 Trip Permits	139,500.00	198,000.00	58,500.00	41.94%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,188,927.06	1,285,016.23	96,089.17	8.08%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	154,019.51	154,019.51	100.00%
<b>TOTAL</b>	<b>173,866,278.75</b>	<b>201,370,091.49</b>	<b>27,503,812.74</b>	<b>15.82%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>15,328,705.10</b>	<b>15,385,140.64</b>	<b>56,435.54</b>	<b>0.37%</b>
<b>TOTAL</b>	<b>15,328,705.10</b>	<b>15,385,140.64</b>	<b>56,435.54</b>	<b>0.37%</b>
<b>INSURANCE VERIFICATION*</b>	0.00	20,575.00	20,575.00	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>20,575.00</b>	<b>20,575.00</b>	<b>100.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(115,952,706.38)	(37,321,121.90)	78,631,584.48	67.81%
10602 Tax	132,278,279.96	114,648,397.96	(17,629,882.00)	-13.33%
10603 Penalties & Interest	2,853,457.04	1,803,911.15	(1,049,545.89)	-36.78%
<b>TOTAL</b>	<b>19,179,030.62</b>	<b>79,131,187.21</b>	<b>59,952,156.59</b>	<b>312.59%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	28,936,063.25	499,704.28	(28,436,358.97)	-98.27%
11602 Gift Tax Class A	86,070.51	298,775.41	212,704.90	247.13%
11603 Estate Tax	12,379.12	0.00	(12,379.12)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	20,533.42	13,527.62	(7,005.80)	-34.12%
11606 Pre-Gift Tax	(11,634.00)	0.00	11,634.00	100.00%
11607 Prepaid Inheritance	(15,429,283.60)	(1,013,955.00)	14,415,328.60	93.43%
<b>TOTAL</b>	<b>13,614,128.70</b>	<b>(201,947.69)</b>	<b>(13,816,076.39)</b>	<b>-101.48%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	163,852,178.79	154,864,011.31	(8,988,167.48)	-5.49%
11802 Cigar & Other Tobacco Products	11,271,469.44	11,867,051.54	595,582.10	5.28%
11803 Fair Trade Info	134,130.42	127,360.60	(6,769.82)	-5.05%
11804 Licenses-Retail Dealer	10,436.56	5,109.70	(5,326.86)	-51.04%
11805 Licenses-Other	11,618.07	3,073.00	(8,545.07)	-73.55%
11808 Penalty	239,223.65	313,600.88	74,377.23	31.09%
11809 Vending Machines	0.00	39,782.35	39,782.35	100.00%
<b>TOTAL</b>	<b>175,519,056.93</b>	<b>167,219,989.38</b>	<b>(8,299,067.55)</b>	<b>-4.73%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	31,449,887.72	32,722,285.52	1,272,397.80	4.05%
11002 Wine Tax & High Alcohol Beer	12,052,677.55	10,959,138.07	(1,093,539.48)	-9.07%
11003 Licenses	9,006.79	23,256.22	14,249.43	158.21%
11011 Brand Registration	108,423.80	125,777.90	17,354.10	16.01%
11013 Wine Tax (Winery)	287,115.61	298,008.95	10,893.34	3.79%
11014 Common Spirit Tax	6,421.35	7,547.19	1,125.84	17.53%
11015 Common Spirit Wine Tax	3,119.13	3,829.62	710.49	22.78%
11016 Distiller's Tax	25,858.53	15,161.32	(10,697.21)	-41.37%
11017 Enforcement Tax	465,479.93	479,296.26	13,816.33	2.97%
11018 Wine Enforcement Tax	553,184.55	518,294.19	(34,890.36)	-6.31%
<b>TOTAL</b>	<b>44,961,174.96</b>	<b>45,152,595.24</b>	<b>191,420.28</b>	<b>0.43%</b>
<b>BEER</b>				
10901 Beer Barrellage	11,521,751.96	11,188,246.26	(333,505.70)	-2.89%
10902 Certificate of Registration	12,877.84	18,302.28	5,424.44	42.12%
10905 Penalty & Interest	49,770.59	32,444.43	(17,326.16)	-34.81%
10906 Wholesale Beer	500,375.26	481,934.27	(18,440.99)	-3.69%
10908 Common Carrier Beer Tax	626.05	587.72	(38.33)	-6.12%
<b>TOTAL</b>	<b>12,085,401.70</b>	<b>11,721,514.96</b>	<b>(363,886.74)</b>	<b>-3.01%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	67,331,786.23	75,686,092.32	8,354,306.09	12.41%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>67,331,786.23</b>	<b>75,686,092.32</b>	<b>8,354,306.09</b>	<b>12.41%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.



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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	107,252,759.26	115,322,132.71	8,069,373.45	7.52%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,811,033.09	1,738,098.76	(72,934.33)	-4.03%
10707 Penalties	151,188.45	151,485.49	297.04	0.20%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	551,364.02	519,537.59	(31,826.43)	-5.77%
10710 Tire Tax	4,916,204.26	4,959,110.38	42,906.12	0.87%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	8,375,925.11	14,977,081.77	6,601,156.66	78.81%
10714 Used Oil	700,170.20	624,411.32	(75,758.88)	-10.82%
10715 Auto Rental Surcharge	9,923,898.93	10,040,536.57	116,637.64	1.18%
10716 Realty Mortgage	48,066,243.74	46,643,612.86	(1,422,630.88)	-2.96%
10717 UCC	6,172,926.16	6,204,623.51	31,697.35	0.51%
10718 Attorneys Administrative Fee	1,134,846.88	1,118,312.66	(16,534.22)	-1.46%
10719 Forfeiture of Bonds	662,236.58	378,455.99	(283,780.59)	-42.85%
10720 Sex Offenders	57,610.51	44,309.39	(13,301.12)	-23.09%
10721 Domestic Violence	1,920.82	1,626.39	(294.43)	-15.33%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	1,312,891.68	1,564,852.51	251,960.83	19.19%
10727 Aggravated Assault	17,345.12	15,267.47	(2,077.65)	-11.98%
10728 Marriage License Increase 2002	1,440,581.98	1,434,321.60	(6,260.38)	-0.43%
10729 Drug Violation Cases	87,136.73	70,226.10	(16,910.63)	-19.41%
10730 Sexual Assault	35,698.42	48,382.45	12,684.03	35.53%
10731 Drug Violation -No Treatment	772,369.98	721,716.46	(50,653.52)	-6.56%
10733 Municipal Training Education	249,702.79	273,175.60	23,472.81	9.40%
10734 Blood Alcohol	1,768,377.77	1,767,723.83	(653.94)	-0.04%
10735 Litigation	11,890,843.18	12,051,934.77	161,091.59	1.35%
10736 Alcohol Drug Treatment Fee	902,711.59	902,840.30	128.71	0.01%
10737 Drag Racing Fine	26,496.42	8,119.85	(18,376.57)	-69.35%
10738 Drug Testing Fee	2,215,681.36	2,339,592.02	123,910.66	5.59%
10739 Victim Notification Fund	450,614.95	502,032.70	51,417.75	11.41%
10740 Professional Athletes	(5,294,517.26)	0.00	5,294,517.26	100.00%
10741 Ignition Interlock Device	285,469.27	255,462.79	(30,006.48)	-10.51%
10742 Cash Bond Forfeiture	943,948.68	955,913.04	11,964.36	1.27%
10743 Criminal Judicial Education	187,509.40	210,218.35	22,708.95	12.11%
10744 P. Defender/D. Attorney Expungement	174,981.59	87,129.05	(87,852.54)	-50.21%
10745 Environmental Fees	904,039.05	882,602.35	(21,436.70)	-2.37%
10746 Human Trafficking GenFd	25,120.36	1,981.36	(23,139.00)	-92.11%
10747 Motor Vehicle Recycler	0.00	119.22	119.22	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	6,280.08	990.67	(5,289.41)	-84.23%
10750 Fantasy Sports	157,960.62	180,236.00	22,275.38	14.10%
10751 Vest Drug Violation	3,509.99	9,511.60	6,001.61	170.99%
10752 Advanced Age Adult Abuse Violations	0.00	22,043.58	22,043.58	100.00%
10753 Telecom	0.00	6,175.00	6,175.00	100.00%
<b>TOTAL</b>	<b>208,343,081.76</b>	<b>227,035,904.06</b>	<b>18,692,822.30</b>	<b>8.97%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	436,654.67	428,442.96	(8,211.71)	-1.88%
<b>TOTAL</b>	<b>436,654.67</b>	<b>428,442.96</b>	<b>(8,211.71)</b>	<b>-1.88%</b>
<b>TVA IN LIEU</b>	231,501,047.31	230,709,949.35	(791,097.96)	-0.34%
<b>TOTAL</b>	<b>231,501,047.31</b>	<b>230,709,949.35</b>	<b>(791,097.96)</b>	<b>-0.34%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	703.60	58.00	(645.60)	-91.76%
<b>TOTAL</b>	<b>796.69</b>	<b>58.00</b>	<b>(738.69)</b>	<b>-92.72%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,520,663.24	14,734,580.14	213,916.90	1.47%
10802 Gas, Water, Power & Light	7,389,230.52	8,512,533.23	1,123,302.71	15.20%
10803 Mixing Bars, Clubs, etc.	82,458.98	60,317.48	(22,141.50)	-26.85%
10809 Vending Machines	9,435.59	8,034.67	(1,400.92)	-14.85%
10810 Bottlers	4,797,484.74	4,304,507.24	(492,977.50)	-10.28%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>26,799,273.07</b>	<b>27,619,972.76</b>	<b>820,699.69</b>	<b>3.06%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	64,682.68	74,256.71	9,574.03	14.80%
11902 Penalty & Interest	3,283.55	1,192.75	(2,090.80)	-63.67%
11904 License Fee	66,500.00	56,000.00	(10,500.00)	-15.79%
<b>TOTAL</b>	<b>134,466.23</b>	<b>131,449.46</b>	<b>(3,016.77)</b>	<b>-2.24%</b>
<b>TOTAL MISC. TAXES</b>	<b>26,934,535.99</b>	<b>27,751,480.22</b>	<b>816,944.23</b>	<b>3.03%</b>
<b>GRAND TOTAL</b>	<b>8,654,460,322.06</b>	<b>8,993,232,806.98</b>	<b>338,772,484.92</b>	<b>3.91%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	32,065.96	190,926.18	LAWRENCE	1,835.00	40,923.23
BEDFORD	11,950.88	80,039.52	LEWIS	565.00	3,264.04
BENTON	836.32	11,437.26	LINCOLN	9,805.12	32,790.61
BLED SOE	10,558.00	11,980.64	LOUDON	44,060.34	348,216.82
BLOUNT	96,164.11	527,493.10	MCMINN	10,765.84	53,638.70
BRADLEY	38,842.43	1,072,380.93	MCNAIRY	2,219.33	3,807.34
CAMPBELL	1,787.36	32,794.82	MACON	711.60	431,440.39
CANNON	4,075.59	(37,641.87)	MADISON	42,610.47	563,500.49
CARROLL	1,882.89	9,214.18	MARION	7,671.02	104,168.01
CARTER	11,410.68	248,745.71	MARSHALL	6,419.22	28,808.33
CHEATHAM	8,749.88	139,987.82	MAURY	47,595.04	180,831.10
CHESTER	2,088.47	4,077.25	MEIGS	1,390.34	43,936.25
CLAIBORNE	7,141.32	30,948.39	MONROE	12,065.89	68,706.69
CLAY	0.00	50,200.00	MONTGOMERY	28,910.37	325,488.17
COCKE	(1,289.59)	14,692.51	MOORE	364.50	11,444.77
COFFEE	13,658.49	97,632.52	MORGAN	1,217.23	3,593.34
CROCKETT	458.19	13,058.30	OBION	16,246.34	54,002.01
CUMBERLAND	39,392.85	95,170.84	OVERTON	5,771.70	21,963.77
DAVIDSON	579,260.41	12,353,452.65	PERRY	55.00	16,804.42
DECATUR	859.92	14,870.47	PICKETT	1,430.70	12,380.81
DEKALB	4,049.70	13,526.79	POLK	1,868.98	85,635.67
DICKSON	7,881.84	53,806.18	PUTNAM	24,702.51	612,473.22
DYER	7,538.92	81,076.44	RHEA	25,716.34	32,574.06
FAYETTE	5,356.07	93,486.82	ROANE	17,549.45	55,984.61
FENTRESS	2,376.39	5,786.17	ROBERTSON	7,858.64	37,323.70
FRANKLIN	12,450.94	62,514.11	RUTHERFORD	94,903.49	460,364.11
GIBSON	5,242.66	13,187.46	SCOTT	4,212.33	198,150.82
GILES	11,106.76	(223,536.13)	SEQUATCHIE	5,418.59	73,567.71
GRAINGER	2,383.02	21,354.57	SEVIER	29,194.17	394,322.75
GREENE	18,135.64	86,026.32	SHELBY	391,829.35	8,442,676.93
GRUNDY	193.76	38.14	SMITH	1,369.57	38,733.11
HAMBLÉN	7,883.74	51,939.74	STEWART	2,944.51	10,617.83
HAMILTON	373,308.73	5,976,332.26	SULLIVAN	33,671.41	1,202,398.99
HANCOCK	1,292.00	3,119.20	SUMNER	69,560.12	790,046.02
HARDEMAN	2,563.55	7,260.72	TIPTON	12,494.20	45,831.89
HARDIN	14,999.98	65,790.95	TROUSDALE	525.00	737.84
HAWKINS	10,893.88	35,024.01	UNICOI	10,362.92	36,921.83
HAYWOOD	8,419.62	23,863.92	UNION	4,914.64	6,347.38
HENDERSON	3,016.17	18,147.73	VAN BUREN	0.00	79,858.00
HENRY	6,173.60	234,524.46	WARREN	4,787.09	41,197.26
HICKMAN	892.00	13,976.67	WASHINGTON	50,855.98	196,862.18
HOUSTON	2,052.00	6,299.86	WAYNE	475.63	10,855.46
HUMPHREYS	28,521.00	32,530.98	WEAKLEY	2,696.90	43,317.85
JACKSON	409.38	(6,929.99)	WHITE	2,605.85	30,649.66
JEFFERSON	22,556.06	116,345.65	WILLIAMSON	184,429.24	4,528,483.39
JOHNSON	1,239.52	10,589.17	WILSON	56,816.82	391,236.06
KNOX	271,999.50	31,016,156.96	OUT OF STATE	642,270.04	6,081,584.36
LAKE	147.00	6,332.66			
LAUDERDALE	2,828.36	72,692.19	TOTALS	3,621,549.77	79,131,187.21

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	263,498.63	2,197,582.85	LAWRENCE	109,209.08	882,526.45
BEDFORD	146,070.01	1,252,237.96	LEWIS	28,051.43	265,282.89
BENTON	47,021.74	433,945.67	LINCOLN	90,863.27	782,677.34
BLED SOE	34,457.92	294,326.27	LOUDON	138,036.81	1,292,034.01
BLOUNT	430,686.74	3,331,913.81	MCMINN	145,798.39	1,294,016.15
BRADLEY	262,397.88	2,239,358.94	MCNAIRY	62,621.12	591,037.26
CAMPBELL	83,133.65	739,968.30	MACON	57,534.98	515,640.42
CANNON	39,566.62	345,297.67	MADISON	283,930.76	2,463,211.49
CARROLL	57,595.18	523,637.12	MARION	71,059.53	685,035.73
CARTER	125,632.21	1,156,769.07	MARSHALL	79,069.47	679,044.53
CHEATHAM	134,944.96	1,076,868.96	MAURY	259,043.46	2,212,450.55
CHESTER	31,952.48	331,369.57	MEIGS	36,438.27	335,060.43
CLAIBORNE	67,945.68	651,297.62	MONROE	101,532.35	956,391.00
CLAY	17,797.70	186,045.16	MONTGOMERY	412,785.28	3,642,239.22
COCKE	89,199.16	764,203.92	MOORE	26,003.39	182,987.30
COFFEE	200,837.25	1,489,637.16	MORGAN	59,413.42	720,639.18
CROCKETT	36,967.59	356,004.19	OBION	87,477.42	743,296.58
CUMBERLAND	163,513.19	1,603,956.75	OVERTON	57,624.04	537,428.09
DAVIDSON	1,696,471.28	13,642,651.49	PERRY	23,135.65	222,757.25
DECATUR	36,593.11	276,149.81	PICKETT	17,555.84	147,424.15
DEKALB	58,331.89	462,936.20	POLK	39,924.60	393,046.50
DICKSON	141,137.28	1,221,269.05	PUTNAM	192,766.30	1,799,156.87
DYER	79,195.18	772,103.70	RHEA	78,558.10	747,722.19
FAYETTE	117,780.90	994,643.46	ROANE	126,901.21	1,131,787.22
FENTRESS	51,291.61	443,014.02	ROBERTSON	186,499.71	1,634,588.33
FRANKLIN	115,727.22	979,342.54	RUTHERFORD	703,115.09	5,972,475.41
GIBSON	126,895.70	1,003,278.23	SCOTT	47,382.92	495,132.53
GILES	91,455.84	753,758.57	SEQUATCHIE	54,428.02	502,085.37
GRAINGER	62,116.13	579,550.99	SEVIER	263,360.32	2,437,528.27
GREENE	244,892.63	1,782,276.13	SHELBY	1,591,158.70	14,975,897.82
GRUNDY	38,226.23	331,566.88	SMITH	60,257.31	489,754.00
HAMBLÉN	167,122.30	1,386,740.52	STEWART	35,083.28	325,842.59
HAMILTON	2,490,978.97	9,983,818.08	SULLIVAN	425,422.81	3,747,184.62
HANCOCK	14,690.65	121,563.99	SUMNER	409,035.10	3,466,764.41
HARDEMAN	51,449.89	428,007.19	TIPTON	163,045.01	1,265,251.19
HARDIN	66,800.02	606,806.64	TROUSDALE	25,327.10	204,742.27
HAWKINS	117,305.43	1,094,289.31	UNICOI	44,488.26	415,831.07
HAYWOOD	56,896.77	410,782.69	UNION	43,578.34	371,536.34
HENDERSON	65,539.50	610,739.23	VAN BUREN	14,847.01	125,340.00
HENRY	81,956.51	773,817.80	WARREN	106,142.84	968,564.27
HICKMAN	63,883.51	533,132.76	WASHINGTON	289,624.35	2,712,414.88
HOUSTON	16,056.24	157,933.08	WAYNE	42,728.60	365,661.92
HUMPHREYS	46,533.51	504,558.09	WEAKLEY	74,496.00	644,318.91
JACKSON	29,905.80	246,834.21	WHITE	75,144.94	625,299.43
JEFFERSON	216,735.88	1,267,820.10	WILLIAMSON	583,221.05	4,686,286.32
JOHNSON	36,367.63	387,345.14	WILSON	352,614.09	2,880,584.93
KNOX	1,155,887.65	10,287,479.64	STATE	46,271.73	84,211.56
LAKE	7,586.19	89,577.62			
LAUDERDALE	57,205.04	458,947.70	TOTALS	18,058,841.83	144,187,345.09

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	108,039.79	1,044,405.72	LAWRENCE	53,891.03	493,303.37
BEDFORD	68,254.22	761,463.91	LEWIS	21,785.36	172,359.39
BENTON	13,063.12	150,190.66	LINCOLN	35,616.84	412,383.59
BLED SOE	10,251.19	122,317.06	LOUDON	219,146.39	1,626,049.45
BLOUNT	319,622.43	3,056,107.25	MCMINN	61,229.83	669,661.50
BRADLEY	188,708.98	1,686,503.34	MCNAIRY	17,288.98	170,215.22
CAMPBELL	68,941.21	476,840.16	MACON	28,359.72	287,106.26
CANNON	21,380.26	215,319.49	MADISON	118,016.73	1,400,932.70
CARROLL	14,358.36	207,411.32	MARION	45,803.70	415,028.15
CARTER	50,729.66	501,867.07	MARSHALL	52,993.57	643,310.51
CHEATHAM	64,411.09	798,673.16	MAURY	328,825.77	2,762,633.00
CHESTER	17,149.65	169,902.73	MEIGS	14,198.91	147,110.39
CLAIBORNE	31,940.87	263,220.24	MONROE	71,912.66	586,975.31
CLAY	8,306.76	99,098.16	MONTGOMERY	499,143.98	4,777,306.59
COCKE	29,832.04	315,493.82	MOORE	9,393.23	101,578.47
COFFEE	80,836.99	881,464.67	MORGAN	11,820.12	148,955.40
CROCKETT	18,315.54	127,501.25	OBION	57,163.76	300,406.44
CUMBERLAND	100,043.01	1,090,800.37	OVERTON	27,892.68	243,558.77
DAVIDSON	4,474,808.72	32,674,869.29	PERRY	11,349.75	116,387.08
DECATUR	9,276.16	141,590.64	PICKETT	10,820.04	80,019.88
DEKALB	36,671.75	319,345.73	POLK	14,892.61	148,851.01
DICKSON	127,973.72	926,117.80	PUTNAM	147,800.39	1,390,734.81
DYER	37,174.06	383,591.70	RHEA	46,024.54	417,020.77
FAYETTE	82,823.14	1,023,269.35	ROANE	81,106.13	691,237.96
FENTRESS	35,735.48	223,615.78	ROBERTSON	177,123.40	1,612,518.87
FRANKLIN	67,314.96	670,743.28	RUTHERFORD	963,400.78	10,342,232.25
GIBSON	44,166.12	496,720.61	SCOTT	31,443.79	150,735.83
GILES	38,807.21	343,650.54	SEQUATCHIE	39,659.44	209,030.99
GRAINGER	16,315.53	192,569.50	SEVIER	472,713.90	3,441,791.14
GREENE	52,954.60	675,532.48	SHELBY	1,627,320.61	17,461,753.70
GRUNDY	6,203.30	120,954.73	SMITH	33,014.46	291,799.51
HAMBLEN	86,776.73	707,630.55	STEWART	13,870.71	170,055.84
HAMILTON	794,088.00	8,990,479.17	SULLIVAN	298,898.52	2,151,267.58
HANCOCK	5,487.76	43,855.09	SUMNER	612,126.80	6,211,951.32
HARDEMAN	23,062.88	187,408.34	TIPTON	79,389.62	729,337.27
HARDIN	27,834.76	402,309.21	TROUSDALE	19,644.04	142,365.94
HAWKINS	42,296.13	497,220.82	UNICOI	11,096.55	157,951.77
HAYWOOD	23,548.83	132,762.58	UNION	24,097.74	254,130.89
HENDERSON	34,317.58	259,817.66	VAN BUREN	4,137.41	80,790.40
HENRY	28,113.62	334,249.51	WARREN	43,543.00	450,722.22
HICKMAN	27,731.50	283,959.62	WASHINGTON	214,003.95	2,496,585.09
HOUSTON	10,000.00	83,233.70	WAYNE	13,016.95	126,883.86
HUMPHREYS	26,954.92	286,084.51	WEAKLEY	23,030.05	291,423.33
JACKSON	7,014.12	109,985.93	WHITE	39,199.20	317,364.12
JEFFERSON	99,628.95	789,137.68	WILLIAMSON	1,707,048.59	16,246,990.32
JOHNSON	21,162.46	149,412.41	WILSON	634,262.65	5,225,439.43
KNOX	992,480.36	11,607,058.61	OUT OF STATE	718,939.79	6,209,048.16
LAKE	292.16	40,116.97			
LAUDERDALE	13,483.96	129,199.06	TOTALS	18,296,143.31	168,170,369.08

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 12

COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	6,515,848.57	55,510,965.55	LAWRENCE	2,034,741.64	18,779,647.77
BEDFORD	2,781,452.69	24,557,339.40	LEWIS	507,697.50	4,801,502.56
BENTON	758,104.09	6,918,307.80	LINCOLN	1,637,586.95	14,833,457.40
BLED SOE	194,420.48	1,784,234.70	LOUDON	3,577,147.49	30,274,339.40
BLOUNT	9,751,204.27	92,109,676.27	MCMINN	2,797,404.93	26,036,479.78
BRADLEY	6,887,174.23	64,179,146.78	MCNAIRY	825,264.58	7,713,869.31
CAMPBELL	1,680,115.80	16,940,630.23	MACON	939,981.37	8,591,512.24
CANNON	334,393.01	3,118,758.47	MADISON	10,069,760.44	96,654,626.93
CARROLL	933,412.15	8,547,540.82	MARION	1,516,196.42	15,400,197.48
CARTER	2,045,931.10	19,064,893.88	MARSHALL	1,747,537.98	15,701,555.95
CHEATHAM	1,402,990.55	12,831,525.77	MAURY	7,158,970.25	66,032,523.12
CHESTER	537,448.51	4,959,564.51	MEIGS	416,141.26	3,884,354.50
CLAIBORNE	846,672.62	8,648,824.89	MONROE	2,069,804.89	19,583,858.54
CLAY	199,789.82	2,006,044.38	MONTGOMERY	13,039,166.38	122,252,263.87
COCKE	1,554,622.80	15,620,847.18	MOORE	152,665.67	1,863,414.69
COFFEE	4,432,114.71	43,204,614.25	MORGAN	312,673.14	3,013,335.41
CROCKETT	342,654.64	2,942,460.28	OBION	1,850,674.47	17,895,564.08
CUMBERLAND	3,639,405.28	34,653,824.68	OVERTON	782,647.20	7,576,608.69
DAVIDSON	90,423,480.66	841,447,956.03	PERRY	199,396.69	2,013,583.60
DECATUR	402,372.96	3,992,301.97	PICKETT	229,138.04	2,228,730.54
DEKALB	810,996.15	7,396,101.59	POLK	350,099.69	3,629,059.04
DICKSON	3,850,649.61	36,458,761.09	PUTNAM	7,183,074.02	68,382,596.61
DYER	2,277,714.28	22,049,097.91	RHEA	1,448,606.20	13,477,194.05
FAYETTE	1,399,949.33	13,656,146.10	ROANE	2,972,731.14	28,460,057.42
FENTRESS	614,681.45	5,967,908.53	ROBERTSON	3,694,424.51	35,271,940.21
FRANKLIN	1,932,912.89	18,404,712.11	RUTHERFORD	27,504,558.67	244,808,723.61
GIBSON	2,206,247.00	20,584,976.11	SCOTT	775,245.99	7,175,812.88
GILES	1,703,715.52	14,932,745.05	SEQUATCHIE	547,121.60	5,072,075.13
GRAINGER	440,409.70	4,168,520.01	SEVIER	13,345,450.54	180,335,784.81
GREENE	3,383,609.31	31,573,788.87	SHELBY	73,266,775.37	658,048,092.55
GRUNDY	282,980.46	2,589,694.02	SMITH	842,992.65	7,457,137.65
HAMBLEN	5,065,664.12	48,243,860.08	STEWART	318,618.01	3,295,146.65
HAMILTON	34,395,691.19	306,634,004.89	SULLIVAN	15,521,041.17	121,918,440.93
HANCOCK	99,176.79	951,023.66	SUMNER	10,639,102.33	98,303,698.59
HARDEMAN	786,406.32	6,967,818.35	TIPTON	2,174,026.42	18,508,087.07
HARDIN	1,929,368.16	18,002,673.54	TROUSDALE	247,563.90	2,195,976.56
HAWKINS	1,750,680.93	15,678,953.39	UNICOI	655,213.77	5,778,199.13
HAYWOOD	754,514.97	6,749,892.17	UNION	401,851.64	3,628,663.76
HENDERSON	1,370,731.34	13,359,472.52	VAN BUREN	118,859.43	1,035,326.47
HENRY	2,125,479.64	20,771,898.80	WARREN	1,927,233.10	18,428,960.36
HICKMAN	566,270.46	5,041,727.89	WASHINGTON	11,215,437.54	101,784,130.02
HOUSTON	199,408.54	1,647,755.66	WAYNE	383,110.95	3,584,742.86
HUMPHREYS	717,716.49	8,760,569.87	WEAKLEY	1,363,119.23	12,646,702.06
JACKSON	137,882.21	1,413,021.90	WHITE	1,177,058.76	10,970,596.69
JEFFERSON	2,325,152.62	20,994,241.05	WILLIAMSON	26,096,085.68	247,435,387.01
JOHNSON	478,654.45	4,693,519.00	WILSON	9,909,734.80	98,415,806.67
KNOX	48,546,696.92	437,763,808.10	OUT OF STATE	125,556,296.85	1,083,500,429.37
LAKE	131,593.81	1,148,394.38			
LAUDERDALE	712,186.58	6,255,494.79	TOTALS	648,160,781.43	5,934,580,233.29

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES PAGE # 13

COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	2,137,318.08	17,721,893.68	LAWRENCE	745,152.52	6,720,672.38
BEDFORD	872,522.37	7,762,699.05	LEWIS	191,092.49	1,762,078.25
BENTON	283,526.39	2,578,681.80	LINCOLN	497,190.91	4,438,046.97
BLED SOE	60,479.32	582,492.08	LOUDON	867,708.72	7,501,196.22
BLOUNT	3,227,141.65	30,062,199.71	MCMINN	741,789.48	6,825,707.16
BRADLEY	2,365,690.12	21,542,422.85	MCNAIRY	257,680.54	2,330,013.32
CAMPBELL	500,418.23	5,074,313.51	MACON	277,287.92	2,557,676.01
CANNON	87,552.87	773,807.86	MADISON	3,517,388.31	33,309,125.19
CARROLL	352,021.57	3,175,322.66	MARION	566,176.58	5,527,253.01
CARTER	775,559.56	7,052,258.69	MARSHALL	506,200.14	4,432,377.71
CHEATHAM	536,412.20	4,748,855.88	MAURY	2,035,376.45	18,583,626.65
CHESTER	173,031.27	1,519,550.14	MEIGS	63,321.51	578,138.29
CLAIBORNE	274,893.20	2,592,518.31	MONROE	672,090.20	6,262,364.07
CLAY	72,130.73	727,661.68	MONTGOMERY	4,256,632.55	39,256,515.02
COCKE	617,877.37	5,943,603.64	MOORE	58,614.70	632,664.60
COFFEE	1,462,727.69	14,438,643.47	MORGAN	90,829.53	902,987.91
CROCKETT	128,578.99	1,210,870.22	OBION	582,651.90	5,644,963.34
CUMBERLAND	1,230,973.20	11,734,441.17	OVERTON	244,417.26	2,321,254.39
DAVIDSON	27,357,842.14	247,924,682.11	PERRY	71,338.07	704,189.16
DECATUR	138,438.64	1,359,625.44	PICKETT	61,800.49	730,190.38
DEKALB	256,887.10	2,557,484.08	POLK	108,014.63	1,168,191.24
DICKSON	1,328,581.70	12,394,359.57	PUTNAM	2,521,021.96	23,186,295.62
DYER	809,013.65	7,640,881.47	RHEA	552,712.51	5,092,699.85
FAYETTE	474,384.56	4,410,310.15	ROANE	921,982.64	8,982,224.83
FENTRESS	209,512.75	2,055,427.38	ROBERTSON	1,367,504.48	13,380,208.00
FRANKLIN	586,870.62	5,363,894.14	RUTHERFORD	9,379,976.62	83,362,535.16
GIBSON	771,280.05	7,083,411.88	SCOTT	236,419.58	2,208,576.65
GILES	578,575.28	5,038,586.42	SEQUATCHIE	206,336.35	1,901,048.09
GRAINGER	167,249.69	1,491,563.39	SEVIER	4,928,940.71	68,770,644.95
GREENE	1,204,233.14	11,164,034.84	SHELBY	22,203,316.05	196,945,395.79
GRUNDY	93,592.76	853,065.95	SMITH	304,807.35	2,679,937.46
HAMBLÉN	1,662,412.34	15,639,085.61	STEWART	113,114.22	1,125,776.88
HAMILTON	10,146,384.51	88,635,249.37	SULLIVAN	3,929,521.30	35,015,902.88
HANCOCK	25,247.78	242,501.50	SUMNER	3,283,662.78	29,715,791.49
HARDEMAN	280,800.70	2,449,824.85	TIPTON	792,478.90	6,603,200.21
HARDIN	581,580.67	5,504,910.57	TROUSDALE	82,476.36	695,741.68
HAWKINS	655,004.39	5,805,974.73	UNICOI	233,762.27	2,125,354.78
HAYWOOD	224,726.87	1,986,357.17	UNION	129,488.96	1,159,098.80
HENDERSON	500,265.74	4,583,131.89	VAN BUREN	37,110.63	409,577.85
HENRY	712,408.01	6,760,971.90	WARREN	702,375.90	6,554,185.83
HICKMAN	188,455.13	1,689,351.32	WASHINGTON	3,530,543.78	31,701,860.17
HOUSTON	79,203.59	675,589.80	WAYNE	144,230.51	1,306,441.08
HUMPHREYS	283,878.07	3,400,161.61	WEAKLEY	504,284.47	4,416,898.35
JACKSON	60,585.72	579,066.26	WHITE	311,051.24	2,853,186.94
JEFFERSON	804,968.61	7,324,655.86	WILLIAMSON	7,567,075.80	69,679,318.65
JOHNSON	91,267.39	876,216.72	WILSON	3,310,237.69	29,180,120.80
KNOX	13,957,967.19	124,426,303.66	OUT OF STATE	28,353,338.66	264,636,470.56
LAKE	52,039.18	475,611.62			
LAUDERDALE	268,858.55	2,315,844.81	TOTALS	191,771,897.95	1,767,828,097.09

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	FEBRUARY FY 2018	YTD FY 2018	COUNTIES	FEBRUARY FY 2018	YTD FY 2018
ANDERSON	109,952.32	931,394.22	LAWRENCE	70,522.41	289,531.79
BEDFORD	38,215.97	320,076.75	LEWIS	1,722.08	39,723.26
BENTON	8,844.33	57,467.29	LINCOLN	22,462.29	183,046.26
BLEDSON	5,196.07	24,625.42	LOUDON	99,826.55	498,420.77
BLOUNT	206,200.60	1,477,293.09	MCMINN	82,872.08	612,824.16
BRADLEY	92,083.13	971,649.10	MCNAIRY	25,024.86	115,173.30
CAMPBELL	7,896.79	243,331.77	MACON	21,654.11	135,896.40
CANNON	4,424.04	58,219.10	MADISON	234,201.84	1,859,647.62
CARROLL	13,212.20	129,709.95	MARION	38,747.95	200,805.31
CARTER	42,836.23	283,138.42	MARSHALL	15,153.47	186,128.48
CHEATHAM	37,069.38	186,575.58	MAURY	98,192.96	1,072,335.80
CHESTER	7,829.04	125,300.31	MEIGS	940.04	25,025.44
CLAIBORNE	25,054.04	106,989.46	MONROE	41,210.51	258,189.44
CLAY	794.57	14,117.81	MONTGOMERY	595,162.82	2,124,951.26
COCKE	17,930.95	265,570.44	MOORE	3,847.08	17,541.84
COFFEE	52,062.03	706,285.00	MORGAN	622.43	30,385.42
CROCKETT	27,150.45	114,141.75	OBION	39,547.50	284,264.03
CUMBERLAND	225,961.92	851,104.23	OVERTON	8,886.46	102,339.41
DAVIDSON	2,633,753.66	22,369,825.03	PERRY	5,281.00	45,438.24
DECATUR	8,368.00	55,478.74	PICKETT	230.00	20,785.61
DEKALB	8,026.54	81,298.15	POLK	22,446.23	190,718.61
DICKSON	44,980.73	538,287.92	PUTNAM	92,248.94	1,246,977.35
DYER	171,077.98	464,601.23	RHEA	6,981.65	244,772.25
FAYETTE	29,854.02	150,751.67	ROANE	66,485.05	393,331.15
FENTRESS	8,794.84	101,274.58	ROBERTSON	41,187.81	493,750.36
FRANKLIN	47,211.59	223,042.59	RUTHERFORD	497,806.04	4,743,279.55
GIBSON	41,509.49	272,554.40	SCOTT	13,536.30	136,673.76
GILES	48,453.35	248,271.51	SEQUATCHIE	16,458.83	80,847.40
GRAINGER	14,253.41	106,493.29	SEVIER	381,320.43	2,402,625.35
GREENE	99,546.05	554,513.65	SHELBY	2,819,656.26	19,007,816.14
GRUNDY	417.14	23,667.44	SMITH	21,549.44	135,315.28
HAMBLEN	229,608.89	653,368.93	STEWART	49,360.74	110,051.84
HAMILTON	1,203,004.90	6,810,251.83	SULLIVAN	397,784.80	2,235,242.26
HANCOCK	1,609.56	15,050.21	SUMNER	231,459.05	1,903,358.28
HARDEMAN	15,474.49	100,836.60	TIPTON	27,683.74	271,720.79
HARDIN	28,756.98	126,634.43	TROUSDALE	3,027.16	14,124.72
HAWKINS	16,609.13	194,710.37	UNICOI	13,134.84	88,754.39
HAYWOOD	12,596.02	109,909.10	UNION	5,597.83	38,510.70
HENDERSON	25,525.42	321,788.33	VAN BUREN	2,939.00	11,816.62
HENRY	38,514.10	242,185.57	WARREN	27,357.96	222,631.34
HICKMAN	2,871.81	75,359.87	WASHINGTON	272,270.32	1,811,404.99
HOUSTON	3,329.94	29,360.60	WAYNE	(718.01)	49,548.50
HUMPHREYS	16,369.17	87,875.76	WEAKLEY	10,471.36	156,723.71
JACKSON	3,787.50	23,840.87	WHITE	4,617.18	112,324.29
JEFFERSON	39,826.85	359,264.10	WILLIAMSON	474,285.34	5,814,950.52
JOHNSON	7,966.55	58,533.46	WILSON	204,423.89	2,141,171.12
KNOX	1,723,248.52	8,526,690.87	OUT OF STATE	294,409.05	3,150,259.87
LAKE	1,192.00	19,583.97			
LAUDERDALE	40,343.31	154,614.93	TOTALS	14,893,485.67	105,278,064.67

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**FEBRUARY 2018**

CLASSIFICATION	FEBRUARY FY 2017	FEBRUARY FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,317,001	23,812,715	-1,504,286	-5.94%
Paint, Glass and Wallpaper Stores	944,928	1,025,721	80,793	8.55%
Hardware Stores	4,417,342	4,198,690	-218,652	-4.95%
Retail Nurseries & Garden Stores	1,587,180	1,593,891	6,711	0.42%
Mobile Home Dealers	343,255	382,988	39,733	11.58%
<b>SUBTOTAL</b>	<b>32,609,706</b>	<b>31,014,005</b>	<b>-1,595,701</b>	<b>-4.89%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	42,248,728	41,978,186	-270,542	-0.64%
Variety Stores	2,258,638	2,339,658	81,020	3.59%
Miscellaneous General Merchandise	18,541,144	18,021,598	-519,546	-2.80%
<b>SUBTOTAL</b>	<b>63,048,510</b>	<b>62,339,442</b>	<b>-709,068</b>	<b>-1.12%</b>
<b>FOOD STORES</b>				
Grocery Stores	44,949,144	44,553,879	-395,265	-0.88%
Meat & Fish Markets	138,482	120,352	-18,130	-13.09%
Fruit & Vegetable	79,508	70,573	-8,935	-11.24%
Candy, Nut & Confectionery	144,554	99,432	-45,122	-31.21%
Dairy Products Stores	10,361	7,222	-3,139	-30.30%
Retail Bakeries	706,641	619,396	-87,245	-12.35%
Miscellaneous Food Stores	2,182,651	1,997,411	-185,240	-8.49%
<b>SUBTOTAL</b>	<b>48,211,340</b>	<b>47,468,265</b>	<b>-743,075</b>	<b>-1.54%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	47,780,326	48,542,808	762,482	1.60%
Motor Vehicle Dealers, Used Car	13,937,839	13,339,184	-598,655	-4.30%
Auto & Home Supply Stores	7,758,825	7,897,294	138,469	1.78%
Gasoline Service Stations	11,135,452	10,917,397	-218,055	-1.96%
Boat Dealers	241,763	194,258	-47,505	-19.65%
Recreational Vehicle Dealers	674,590	803,432	128,842	19.10%
Motorcycle & All Other MV Dealers	3,925,302	3,689,544	-235,758	-6.01%
<b>SUBTOTAL</b>	<b>85,454,098</b>	<b>85,383,917</b>	<b>-70,181</b>	<b>-0.08%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	571,121	686,193	115,072	20.15%
Women's Clothing	2,491,085	2,498,402	7,317	0.29%
Women's Accessory & Specialty	745,379	872,862	127,483	17.10%
Children's & Infants' Wear Stores	524,843	515,823	-9,020	-1.72%
Family Clothing Stores	4,780,329	6,609,787	1,829,458	38.27%
Shoe Stores	1,908,196	1,935,521	27,325	1.43%
Miscellaneous Apparel & Accessory	2,240,081	2,317,324	77,243	3.45%
<b>SUBTOTAL</b>	<b>13,261,034</b>	<b>15,435,912</b>	<b>2,174,878</b>	<b>16.40%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,069,374	5,767,625	-301,749	-4.97%
Home Furnishings	3,703,044	3,618,458	-84,586	-2.28%
Household Appliance Stores	827,590	672,354	-155,236	-18.76%
Electronic Stores and Music Stores	10,551,707	12,197,629	1,645,922	15.60%
<b>SUBTOTAL</b>	<b>21,151,716</b>	<b>22,256,066</b>	<b>1,104,350</b>	<b>5.22%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	62,874,270	60,937,200	-1,937,070	-3.08%
Drinking Places	1,156,648	1,088,886	-67,762	-5.86%
<b>SUBTOTAL</b>	<b>64,030,917</b>	<b>62,026,086</b>	<b>-2,004,831</b>	<b>-3.13%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**FEBRUARY 2018**

CLASSIFICATION	FEBRUARY FY 2017	FEBRUARY FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,877,631	4,544,579	-333,052	-6.83%
Liquor Stores	4,160,720	4,345,949	185,229	4.45%
Used Merchandise etc.	1,102,619	1,060,825	-41,794	-3.79%
Sporting Goods & Bicycle Shops	4,271,109	3,928,307	-342,802	-8.03%
Book Stores	1,175,268	963,881	-211,387	-17.99%
Stationery Stores	1,459,570	1,428,669	-30,901	-2.12%
Jewelry Stores	1,491,710	1,437,390	-54,320	-3.64%
Hobby, Toy & Game	1,082,338	1,570,015	487,677	45.06%
Gift, Novelty & Souvenir	1,572,104	1,301,639	-270,465	-17.20%
Luggage & Leather Goods	295,748	307,908	12,160	4.11%
Sewing, Needlework & Piece Goods	257,114	282,106	24,992	9.72%
Catalogue & Mail Order Houses	11,115,583	13,479,456	2,363,873	21.27%
Automatic Merchandising Machines	413,313	521,939	108,626	26.28%
Direct Selling Establishments	3,766,609	2,760,807	-1,005,802	-26.70%
Fuel Dealers	1,067,812	1,512,827	445,015	41.68%
Florists	377,715	442,459	64,744	17.14%
Tobacco Stores and Stands	1,259,948	1,319,611	59,663	4.74%
News Dealers & Newsstands	73,824	80,878	7,054	9.55%
Optical Goods Stores	131,403	88,945	-42,458	-32.31%
Miscellaneous Retail, N.E.C.	19,461,718	20,764,350	1,302,632	6.69%
<b>SUBTOTAL</b>	<b>59,413,858</b>	<b>62,142,539</b>	<b>2,728,681</b>	<b>4.59%</b>
<b>TOTAL RETAIL</b>	<b>387,181,180</b>	<b>388,066,231</b>	<b>885,051</b>	<b>0.23%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,716,901	13,087,138	370,237	2.91%
PERSONAL SERVICES	3,831,957	4,337,315	505,358	13.19%
BUSINESS SERVICES	23,293,889	26,584,639	3,290,750	14.13%
AUTO REPAIR, SERVICES & PARKING	16,119,074	17,006,071	886,997	5.50%
MISCELLANEOUS REPAIR SERVICES	2,448,030	2,387,934	-60,096	-2.45%
MOTION PICTURES	1,204,375	1,384,423	180,048	14.95%
AMUSEMENT SERVICES	5,126,763	6,499,629	1,372,866	26.78%
HEALTH SERVICES	2,146,782	1,419,848	-726,934	-33.86%
OTHER SERVICES	2,926,017	3,528,295	602,278	20.58%
<b>TOTAL SERVICES</b>	<b>69,813,789</b>	<b>76,235,292</b>	<b>6,421,503</b>	<b>9.20%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>				
MINING	473,804	453,238	-20,566	-4.34%
CONSTRUCTION	577,016	305,297	-271,719	-47.09%
MANUFACTURING	3,886,977	4,273,477	386,500	9.94%
TRANSPORTATION	24,605,489	25,551,826	946,337	3.85%
COMMUNICATIONS	2,691,129	3,602,233	911,104	33.86%
ELECTRIC, GAS & SANITARY SERVICES	31,490,124	42,026,630	10,536,506	33.46%
WHOLESALE TRADE	19,161,485	24,367,397	5,205,912	27.17%
FINANCE, INSURANCE, REAL ESTATE	37,592,870	41,321,380	3,728,510	9.92%
<b>TOTAL NON-RETAIL, NON-SERVICE</b>	<b>122,466,776</b>	<b>144,762,295</b>	<b>22,295,519</b>	<b>18.21%</b>
COUNTY CLERK	13,502,105	994,417	-12,507,688	-92.64%
CONSUMER USE TAX	263,868	13,785,346	13,521,478	5124.34%
UNCLASSIFIED	23,677,664	24,317,201	639,537	2.70%
<b>GRAND TOTAL</b>	<b>616,905,381</b>	<b>648,160,782</b>	<b>31,255,401</b>	<b>5.07%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - FEBRUARY 2018**

Page # 17

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	227,883,843	240,251,975	12,368,132	5.43%
Paint, Glass and Wallpaper Stores	10,282,741	9,958,184	-324,558	-3.16%
Hardware Stores	40,844,986	41,727,332	882,345	2.16%
Retail Nurseries & Garden Stores	19,683,299	20,638,578	955,280	4.85%
Mobile Home Dealers	4,083,736	4,633,159	549,423	13.45%
<b>SUBTOTAL</b>	<b>302,778,605</b>	<b>317,209,227</b>	<b>14,430,623</b>	<b>4.77%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	418,452,396	410,879,424	-7,572,972	-1.81%
Variety Stores	25,201,207	21,868,358	-3,332,849	-13.22%
Miscellaneous General Merchandise	166,824,285	168,655,001	1,830,716	1.10%
<b>SUBTOTAL</b>	<b>610,477,889</b>	<b>601,402,784</b>	<b>-9,075,105</b>	<b>-1.49%</b>
<b>FOOD STORES</b>				
Grocery Stores	387,920,478	360,248,210	-27,672,268	-7.13%
Meat & Fish Markets	1,361,263	1,244,263	-117,000	-8.59%
Fruit & Vegetable	1,265,850	1,025,747	-240,104	-18.97%
Candy, Nut & Confectionery	1,485,313	1,408,727	-76,586	-5.16%
Dairy Products Stores	134,091	119,488	-14,603	-10.89%
Retail Bakeries	6,509,104	6,254,595	-254,509	-3.91%
Miscellaneous Food Stores	20,183,564	18,959,655	-1,223,908	-6.06%
<b>SUBTOTAL</b>	<b>418,859,663</b>	<b>389,260,685</b>	<b>-29,598,978</b>	<b>-7.07%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	434,912,952	436,877,638	1,964,686	0.45%
Motor Vehicle Dealers, Used Car	118,840,341	116,908,239	-1,932,102	-1.63%
Auto & Home Supply Stores	71,052,742	69,087,848	-1,964,893	-2.77%
Gasoline Service Stations	99,908,867	99,023,656	-885,211	-0.89%
Boat Dealers	4,212,844	4,096,728	-116,117	-2.76%
Recreational Vehicle Dealers	7,110,578	8,332,020	1,221,441	17.18%
Motorcycle & All Other MV Dealers	39,042,084	38,228,759	-813,325	-2.08%
<b>SUBTOTAL</b>	<b>775,080,408</b>	<b>772,554,887</b>	<b>-2,525,521</b>	<b>-0.33%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	6,837,574	6,438,718	-398,856	-5.83%
Women's Clothing	27,903,567	25,890,177	-2,013,390	-7.22%
Women's Accessory & Specialty	8,881,539	8,964,080	82,541	0.93%
Children's & Infants' Wear Stores	7,179,766	6,921,502	-258,264	-3.60%
Family Clothing Stores	66,978,498	69,455,238	2,476,740	3.70%
Shoe Stores	22,282,110	22,253,325	-28,785	-0.13%
Miscellaneous Apparel & Accessory	23,905,562	22,925,440	-980,122	-4.10%
<b>SUBTOTAL</b>	<b>163,968,615</b>	<b>162,848,480</b>	<b>-1,120,136</b>	<b>-0.68%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	54,021,828	54,185,021	163,193	0.30%
Home Furnishings	33,054,964	33,530,029	475,065	1.44%
Household Appliance Stores	8,384,951	6,033,660	-2,351,291	-28.04%
Electronic Stores and Music Stores	95,692,460	104,725,151	9,032,691	9.44%
<b>SUBTOTAL</b>	<b>191,154,202</b>	<b>198,473,862</b>	<b>7,319,659</b>	<b>3.83%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	544,176,085	543,398,469	-777,616	-0.14%
Drinking Places	10,227,570	10,064,153	-163,417	-1.60%
<b>SUBTOTAL</b>	<b>554,403,654</b>	<b>553,462,621</b>	<b>-941,033</b>	<b>-0.17%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2018**  
**JULY 2017 - FEBRUARY 2018**

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	42,623,008	39,860,799	-2,762,210	-6.48%
Liquor Stores	41,400,583	40,529,647	-870,935	-2.10%
Used Merchandise etc.	10,282,497	9,910,211	-372,286	-3.62%
Sporting Goods & Bicycle Shops	49,784,997	47,997,976	-1,787,020	-3.59%
Book Stores	10,056,066	9,432,247	-623,818	-6.20%
Stationery Stores	11,947,838	11,173,517	-774,321	-6.48%
Jewelry Stores	18,484,775	17,861,465	-623,309	-3.37%
Hobby, Toy & Game	13,255,731	13,363,259	107,528	0.81%
Gift, Novelty & Souvenir	20,708,380	18,512,531	-2,195,849	-10.60%
Luggage & Leather Goods	3,325,184	3,391,052	65,868	1.98%
Sewing, Needlework & Piece Goods	2,678,321	2,542,814	-135,507	-5.06%
Catalogue & Mail Order Houses	88,355,392	102,432,678	14,077,286	15.93%
Automatic Merchandising Machines	9,212,754	4,410,903	-4,801,852	-52.12%
Direct Selling Establishments	32,671,044	32,082,843	-588,201	-1.80%
Fuel Dealers	6,627,758	7,620,280	992,522	14.98%
Florists	3,506,559	3,557,572	51,013	1.45%
Tobacco Stores and Stands	11,434,997	11,254,871	-180,126	-1.58%
News Dealers & Newsstands	768,961	928,114	159,153	20.70%
Optical Goods Stores	1,550,512	1,392,654	-157,859	-10.18%
Miscellaneous Retail, N.E.C.	180,987,253	189,448,465	8,461,212	4.68%
<b>SUBTOTAL</b>	<b>559,662,611</b>	<b>567,703,897</b>	<b>8,041,286</b>	<b>1.44%</b>
<b>TOTAL RETAIL</b>	<b>3,576,385,648</b>	<b>3,562,916,443</b>	<b>-13,469,205</b>	<b>-0.38%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	160,990,349	161,252,365	262,016	0.16%
PERSONAL SERVICES	34,981,744	34,614,791	-366,954	-1.05%
BUSINESS SERVICES	204,515,533	209,568,819	5,053,285	2.47%
AUTO REPAIR, SERVICES & PARKING	138,718,151	142,025,937	3,307,786	2.38%
MISCELLANEOUS REPAIR SERVICES	21,781,960	21,665,706	-116,253	-0.53%
MOTION PICTURES	13,238,416	12,161,088	-1,077,328	-8.14%
AMUSEMENT SERVICES	64,395,488	70,352,732	5,957,244	9.25%
HEALTH SERVICES	12,288,479	12,664,121	375,642	3.06%
OTHER SERVICES	29,801,702	28,038,386	-1,763,316	-5.92%
<b>TOTAL SERVICES</b>	<b>680,711,823</b>	<b>692,343,945</b>	<b>11,632,122</b>	<b>1.71%</b>
AGRICULTURE, FORESTRY, FISHING	5,067,445	5,085,649	18,204	0.36%
MINING	5,317,482	5,750,315	432,833	8.14%
CONSTRUCTION	47,191,518	55,760,740	8,569,222	18.16%
MANUFACTURING	236,148,140	242,792,913	6,644,773	2.81%
TRANSPORTATION	19,986,064	23,187,401	3,201,337	16.02%
COMMUNICATIONS	260,939,239	350,987,142	90,047,903	34.51%
ELECTRIC, GAS & SANITARY SERVICES	177,311,257	179,745,699	2,434,442	1.37%
WHOLESALE TRADE	355,629,210	373,326,532	17,697,322	4.98%
FINANCE, INSURANCE, REAL ESTATE	20,334,913	22,465,880	2,130,967	10.48%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,127,925,268</b>	<b>1,259,102,271</b>	<b>131,177,003</b>	<b>11.63%</b>
COUNTY CLERK	119,914,324	112,159,016	-7,755,308	-6.47%
CONSUMER USE TAX	4,510,906	17,975,879	13,464,973	298.50%
UNCLASSIFIED	219,093,028	290,082,671	70,989,643	32.40%
<b>GRAND TOTAL</b>	<b>5,728,540,997</b>	<b>5,934,580,226</b>	<b>206,039,229</b>	<b>3.60%</b>