



Revenue Collections

DECEMBER 2017

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Commissioner



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-17

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CLASS OF TAX	December FY 2016	December FY 2017	December FY 2018	December FY 2016- December FY 2017 \$ Change	December FY 2016- December FY 2017 % Change	December FY 2017- December FY 2018 \$ Change	December FY 2017- December FY 2018 % Change
Sales and Use	649,485,006.34	671,592,136.56	730,212,261.24	22,107,130.22	3.40%	58,620,124.68	8.73%
Franchise & Excise	270,523,212.20	373,398,440.74	398,365,522.51	102,875,228.54	38.03%	24,967,081.77	6.69%
Business	5,144,270.02	7,224,529.14	6,496,428.69	2,080,259.12	40.44%	(728,100.45)	-10.08%
Gasoline	54,945,792.61	51,624,671.12	64,710,644.78	(3,321,121.49)	-6.04%	13,085,973.66	25.35%
Motor Fuel	14,137,280.65	15,298,658.40	18,765,691.53	1,161,377.75	8.22%	3,467,033.13	22.66%
Petroleum Special	5,568,924.22	5,399,196.38	5,617,346.39	(169,727.84)	-3.05%	218,150.01	4.04%
Motor Vehicle Registration	17,956,948.04	18,750,705.78	24,321,420.15	793,757.74	4.42%	5,570,714.37	29.71%
Motor Vehicle Title	1,864,019.16	1,749,494.50	1,744,373.50	(114,524.66)	-6.14%	(5,121.00)	-0.29%
Income	4,797,669.68	4,722,485.10	33,704,006.00	(75,184.58)	-1.57%	28,981,520.90	613.69%
Inheritance, Gift & Estate	3,678,450.71	1,102,003.29	218,239.27	(2,576,447.42)	-70.04%	(883,764.02)	-80.20%
Tobacco	18,734,528.99	17,479,894.74	21,986,537.58	(1,254,634.25)	-6.70%	4,506,642.84	25.78%
Alcoholic Beverage	5,159,981.77	5,979,717.98	6,176,589.85	819,736.21	15.89%	196,871.87	3.29%
Beer	1,415,154.32	1,354,699.11	1,354,596.14	(60,455.21)	-4.27%	(102.97)	-0.01%
Mixed Drink (LBD)	7,129,297.73	7,944,125.42	8,825,703.78	814,827.69	11.43%	881,578.36	11.10%
Privilege	19,139,583.80	22,397,436.96	23,155,140.23	3,257,853.16	17.02%	757,703.27	3.38%
Gas & Oil Severance	45,377.86	59,016.57	61,681.74	13,638.71	30.06%	2,665.17	4.52%
TVA	28,453,941.91	27,826,966.90	28,084,466.09	(626,975.01)	-2.20%	257,499.19	0.93%
Miscellaneous Taxes	171,439.48	15,503.86	26,002.54	(155,935.62)	-90.96%	10,498.68	67.72%
TOTAL STATE COLLECTIONS	1,108,350,879.49	1,233,919,682.55	1,373,826,652.01	125,568,803.06	11.33%	139,906,969.46	11.34%
Local Government							
Local Sales Tax	194,876,868.22	203,568,848.05	219,719,954.38	8,691,979.83	4.46%	16,151,106.33	7.93%
Local Business Tax	6,817,083.21	8,568,332.64	7,737,931.12	1,751,249.43	25.69%	(830,401.52)	-9.69%
Local Business Tax Fees	664,816.83	819,906.44	726,480.30	155,089.61	23.33%	(93,426.14)	-11.39%
Mineral Tax	434,453.16	441,363.92	493,209.13	6,910.76	1.59%	51,845.21	11.75%
Coal Severance	74,643.00	40,225.00	18,841.00	(34,418.00)	-46.11%	(21,384.00)	-53.16%
TOTAL LOCAL COLLECTIONS	202,867,864.42	213,438,676.05	228,696,415.93	10,570,811.63	5.21%	15,257,739.88	7.15%
TOTAL COLLECTED REVENUE	1,311,218,743.91	1,447,358,358.60	1,602,523,067.94	136,139,614.69	10.38%	155,164,709.34	10.72%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2017-December 2017

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CLASS OF TAX	FY 2016 YTD	FY 2017 YTD	FY 2018 YTD	FY 2016- FY 2017 \$ Change	FY 2016- FY 2017 % Change	FY 2017- FY 2018 \$ Change	FY 2017- FY 2018 % Change
Sales and Use	4,043,945,056.38	4,206,774,835.15	4,372,554,452.91	162,829,778.77	4.03%	165,779,617.76	3.94%
Franchise & Excise	842,109,341.96	953,549,207.32	992,116,816.88	111,439,865.36	13.23%	38,567,609.56	4.04%
Business	26,477,438.49	33,547,060.42	33,395,074.48	7,069,621.93	26.70%	(151,985.94)	-0.45%
Gasoline	337,722,390.76	342,986,840.71	410,023,678.83	5,264,449.95	1.56%	67,036,838.12	19.55%
Motor Fuel	87,390,603.13	89,762,895.44	108,087,710.39	2,372,292.31	2.71%	18,324,814.95	20.41%
Petroleum Special	34,326,841.31	34,936,885.47	35,725,202.71	610,044.16	1.78%	788,317.24	2.26%
Motor Vehicle Registration	126,995,943.81	130,002,044.98	151,314,461.22	3,006,101.17	2.37%	21,312,416.24	16.39%
Motor Vehicle Title	9,872,684.74	11,785,285.31	11,537,999.72	1,912,600.57	19.37%	(247,285.59)	-2.10%
Income	19,209,198.88	12,898,850.89	39,055,122.58	(6,310,347.99)	-32.85%	26,156,271.69	202.78%
Inheritance, Gift & Estate	31,446,888.76	12,036,860.43	(373,128.09)	(19,410,028.33)	-61.72%	(12,409,988.52)	-103.10%
Tobacco	134,130,915.29	130,676,454.80	129,289,142.05	(3,454,460.49)	-2.58%	(1,387,312.75)	-1.06%
Alcoholic Beverage	29,940,564.32	33,418,249.20	33,433,611.94	3,477,684.88	11.62%	15,362.74	0.05%
Beer	9,329,255.64	9,220,055.62	9,168,865.21	(109,200.02)	-1.17%	(51,190.41)	-0.56%
Mixed Drink (LBD)	46,108,139.80	50,877,717.29	57,438,798.97	4,769,577.49	10.34%	6,561,081.68	12.90%
Privilege	151,130,187.09	159,286,086.00	174,713,316.89	8,155,898.91	5.40%	15,427,230.89	9.69%
Gas & Oil Severance	388,117.08	320,694.84	339,510.02	(67,422.24)	-17.37%	18,815.18	5.87%
TVA	178,357,319.76	175,847,113.51	174,541,017.17	(2,510,206.25)	-1.41%	(1,306,096.34)	-0.74%
Miscellaneous Taxes	26,202,149.32	25,838,797.62	26,279,897.35	(363,351.70)	-1.39%	441,099.73	1.71%
TOTAL STATE COLLECTIONS	6,135,083,036.52	6,413,765,935.00	6,758,641,551.23	278,682,898.48	4.54%	344,875,616.23	5.38%
Local Government							
Local Sales Tax	1,197,133,905.45	1,247,065,242.95	1,297,924,650.76	49,931,337.50	4.17%	50,859,407.81	4.08%
Local Business Tax	33,199,452.35	36,367,321.69	36,024,241.08	3,167,869.34	9.54%	(343,080.61)	-0.94%
Local Business Tax Fees	3,600,176.76	3,852,713.12	3,781,790.96	252,536.36	7.01%	(70,922.16)	-1.84%
Mineral Tax	2,865,510.07	3,015,788.69	3,248,909.80	150,278.62	5.24%	233,121.11	7.73%
Coal Severance	423,510.00	323,961.44	201,498.82	(99,548.56)	-23.51%	(122,462.62)	-37.80%
TOTAL LOCAL COLLECTIONS	1,237,222,554.63	1,290,625,027.89	1,341,181,091.42	53,402,473.26	4.32%	50,556,063.53	3.92%
TOTAL COLLECTED REVENUE	7,372,305,591.15	7,704,390,962.89	8,099,822,642.65	332,085,371.74	4.50%	395,431,679.76	5.13%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	531,011,033.11	579,183,321.74	48,172,288.63	9.07%
10102 State Cable TV	2,135,046.47	858,249.49	(1,276,796.98)	-59.80%
10103 State Interstate Telecomm Sales	1,186,783.17	1,463,973.21	277,190.04	23.36%
10104 State Sales 1% Increase 2002	87,068,143.74	95,380,359.49	8,312,215.75	9.55%
10105 State Sales Single Article	4,148,378.36	4,334,067.14	185,688.78	4.48%
10106 State Sales Food	45,100,952.85	37,586,222.31	(7,514,730.54)	-16.66%
10107 Prepaid Wireless	941,798.86	1,375,739.10	433,940.24	46.08%
10109 Transportation Equity	0.00	2,969,150.34	2,969,150.34	100.00%
10110 911 Board	0.00	7,061,178.42	7,061,178.42	100.00%
TOTAL	671,592,136.56	730,212,261.24	58,620,124.68	8.73%
FRANCHISE & EXCISE				
11401-11403 Franchise	28,850,736.10	24,698,288.13	(4,152,447.97)	-14.39%
11501-11503 Excise	100,232,031.23	61,609,233.67	(38,622,797.56)	-38.53%
12101 F&E Est Payments	244,315,673.41	312,058,000.71	67,742,327.30	27.73%
TOTAL	373,398,440.74	398,365,522.51	24,967,081.77	6.69%
BUSINESS				
12001 Counties Tax	20.28	0.00	(20.28)	-100.00%
12002 Cities Tax	972.81	0.00	(972.81)	-100.00%
12003 State Tax	4,529.98	0.00	(4,529.98)	-100.00%
12004 County Delinquent	17,033.47	1,476.02	(15,557.45)	-91.33%
12005 City Delinquent	17,035.69	1,206.77	(15,828.92)	-92.92%
12006-12009-Class 1-4	6,345,035.59	5,600,010.13	(745,025.46)	-11.74%
12010 Class 5 Industrial Loan & Thrift	26,557.40	25,753.34	(804.06)	-3.03%
12011 Transient Vendor, Flea Mkt & Other	19.21	0.00	(19.21)	-100.00%
12012 Audit P & I	431,883.70	525,842.72	93,959.02	21.76%
12013 Voluntary Disclosure State	381,441.01	342,139.71	(39,301.30)	-10.30%
TOTAL	7,224,529.14	6,496,428.69	(728,100.45)	-10.08%
GASOLINE				
10201 Tax	51,573,239.77	64,676,103.20	13,102,863.43	25.41%
10203 Hwy. Users Fuel Permits	36,000.00	33,000.00	(3,000.00)	-8.33%
10205 Penalty & Interest-Reg	15,131.35	1,341.58	(13,789.77)	-91.13%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
TOTAL	51,624,671.12	64,710,644.78	13,085,973.66	25.35%
MOTOR FUEL				
10301 Tax Regular Diesel	15,064,817.56	18,477,767.23	3,412,949.67	22.66%
10302 Regular L. P.	11,028.77	16,003.80	4,975.03	45.11%
10305 Prepaid Diesel	36,631.00	25,855.00	(10,776.00)	-29.42%
10307 Penalty & Interest-Reg.	994.19	(10,982.92)	(11,977.11)	-1204.71%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	185,186.56	257,048.42	71,861.86	38.81%
10310 Carrier Dyed Fuel	0.32	0.00	(0.32)	-100.00%
TOTAL	15,298,658.40	18,765,691.53	3,467,033.13	22.66%
PETROLEUM SPECIAL TAX				
10401 Tax	3,881,114.50	4,042,733.31	161,618.81	4.16%
10402 Penalties & Interest	2,031.03	(450.03)	(2,481.06)	-122.16%
10403 Environment Assurance Fee	1,516,050.85	1,575,063.11	59,012.26	3.89%
TOTAL	5,399,196.38	5,617,346.39	218,150.01	4.04%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,617,515.70	17,015,359.48	4,397,843.78	34.86%
10502 Drive-Out Tags	379,411.00	342,765.00	(36,646.00)	-9.66%
10503 Temp. Operators Permits	12,577.50	12,853.50	276.00	2.19%
10504 Fines	12,375.90	14,402.89	2,026.99	16.38%
10505 Miscellaneous	597.00	805.50	208.50	34.92%
10506 International Registration	5,399,970.69	6,600,250.26	1,200,279.57	22.23%
10507 Personalized Registration	13,770.00	14,721.75	951.75	6.91%
10508 Handicapped Registration	62,407.75	82,119.00	19,711.25	31.58%
10509 Over Weight Truck Fines	57,131.95	46,296.10	(10,835.85)	-18.97%
10510 Inquiry Information Fees	3,811.75	4,006.60	194.85	5.11%
10511 Fleet Registration	(1,324.25)	(12,897.12)	(11,572.87)	-873.92%
10512 Trip Permits	54,000.00	12,000.00	(42,000.00)	-77.78%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	138,460.79	169,237.19	30,776.40	22.23%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	19,500.00	19,500.00	100.00%
TOTAL	18,750,705.78	24,321,420.15	5,570,714.37	29.71%
MOTOR VEHICLE TITLE	1,749,494.50	1,744,373.50	(5,121.00)	-0.29%
TOTAL	1,749,494.50	1,744,373.50	(5,121.00)	-0.29%
INCOME				
10601 Pre-Income Tax	2,610,342.24	33,005,898.49	30,395,556.25	1164.43%
10602 Tax	1,411,626.97	585,865.60	(825,761.37)	-58.50%
10603 Penalties & Interest	700,515.89	112,241.91	(588,273.98)	-83.98%
TOTAL	4,722,485.10	33,704,006.00	28,981,520.90	613.69%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	2,128,749.87	519,537.12	(1,609,212.75)	-75.59%
11602 Gift Tax Class A	52,603.42	0.28	(52,603.14)	-100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	2,656.87	2,656.87	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,079,350.00)	(303,955.00)	775,395.00	71.84%
TOTAL	1,102,003.29	218,239.27	(883,764.02)	-80.20%
TOBACCO				
11801 Cigarette Stamps	16,127,046.51	20,445,661.44	4,318,614.93	26.78%
11802 Cigar & Other Tobacco Products	1,340,072.72	1,454,057.13	113,984.41	8.51%
11803 Fair Trade Info	13,293.16	16,859.37	3,566.21	26.83%
11804 Licenses-Retail Dealer	2,190.00	300.00	(1,890.00)	-86.30%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	(2,707.65)	62,013.72	64,721.37	2390.32%
11809 Vending Machines	0.00	7,645.92	7,645.92	100.00%
TOTAL	17,479,894.74	21,986,537.58	4,506,642.84	25.78%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,224,920.67	4,462,716.30	237,795.63	5.63%
11002 Wine Tax & High Alcohol Beer	1,570,403.85	1,535,278.73	(35,125.12)	-2.24%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11011 Brand Registration	3,405.42	6,812.37	3,406.95	100.04%
11013 Wine Tax (Winery)	38,398.64	42,341.19	3,942.55	10.27%
11014 Common Spirit Tax	1,015.29	253.54	(761.75)	-75.03%
11015 Common Spirit Wine Tax	537.89	106.03	(431.86)	-80.29%
11016 Distiller's Tax	1,522.84	1,573.09	50.25	3.30%
11017 Enforcement Tax	63,428.41	62,322.23	(1,106.18)	-1.74%
11018 Wine Enforcement Tax	76,084.97	64,186.37	(11,898.60)	-15.64%
TOTAL	5,979,717.98	6,176,589.85	196,871.87	3.29%
BEER				
10901 Beer Barrellage	1,286,193.02	1,292,124.85	5,931.83	0.46%
10902 Certificate of Registration	4,937.74	4,560.00	(377.74)	-7.65%
10905 Penalty & Interest	1,470.67	(1,793.59)	(3,264.26)	-221.96%
10906 Wholesale Beer	61,999.48	59,691.74	(2,307.74)	-3.72%
10908 Common Carrier Beer Tax	98.20	13.14	(85.06)	-86.62%
TOTAL	1,354,699.11	1,354,596.14	(102.97)	-0.01%
MIXED DRINK (LBD)				
11101 Tax	7,944,125.42	8,825,703.78	881,578.36	11.10%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,944,125.42	8,825,703.78	881,578.36	11.10%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	11,947,565.76	13,213,151.04	1,265,585.28	10.59%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	207,184.80	213,210.35	6,025.55	2.91%
10707 Penalties	8,973.77	21,217.48	12,243.71	136.44%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	54,205.35	55,454.90	1,249.55	2.31%
10710 Tire Tax	35,951.52	22,190.15	(13,761.37)	-38.28%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	833,773.38	304,388.08	(529,385.30)	-63.49%
10714 Used Oil	10,431.74	423.17	(10,008.57)	-95.94%
10715 Auto Rental Surcharge	15,362.17	(19,205.03)	(34,567.20)	-225.02%
10716 Realty Mortgage	5,570,019.03	5,598,281.96	28,262.93	0.51%
10717 UCC	983,063.20	931,535.69	(51,527.51)	-5.24%
10718 Attorneys Administrative Fee	136,726.22	137,572.90	846.68	0.62%
10719 Forfeiture of Bonds	112,004.44	25,595.96	(86,408.48)	-77.15%
10720 Sex Offenders	9,587.86	8,206.23	(1,381.63)	-14.41%
10721 Domestic Violence	230.37	625.34	394.97	171.45%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	61,181.67	23,418.72	(37,762.95)	-61.72%
10727 Aggravated Assault	2,003.28	2,077.02	73.74	3.68%
10728 Marriage License Increase 2002	144,347.15	140,684.43	(3,662.72)	-2.54%
10729 Drug Violation Cases	8,410.75	8,027.94	(382.81)	-4.55%
10730 Sexual Assault	2,763.10	6,090.57	3,327.47	120.43%
10731 Drug Violation -No Treatment	88,546.71	85,263.31	(3,283.40)	-3.71%
10733 Municipal Training Education	28,735.06	30,972.86	2,237.80	7.79%
10734 Blood Alcohol	203,220.73	222,062.53	18,841.80	9.27%
10735 Litigation	1,430,756.63	1,467,864.98	37,108.35	2.59%
10736 Alcohol Drug Treatment Fee	102,014.98	115,753.26	13,738.28	13.47%
10737 Drag Racing Fine	514.32	286.47	(227.85)	-44.30%
10738 Drug Testing Fee	257,316.31	293,858.38	36,542.07	14.20%
10739 Victim Notification Fund	52,066.90	62,742.79	10,675.89	20.50%
10740 Professional Athletes	(92,351.00)	0.00	92,351.00	100.00%
10741 Ignition Interlock Device	32,359.69	31,784.61	(575.08)	-1.78%
10742 Cash Bond Forfeiture	109,631.48	105,205.53	(4,425.95)	-4.04%
10743 Criminal Judicial Education	22,178.53	26,439.39	4,260.86	19.21%
10744 P. Defender/D. Attorney Expungement	13,696.25	13,908.12	211.87	1.55%
10745 Enviromental Fees	4,596.14	4,169.65	(426.49)	-9.28%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	14.72	14.72	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	483.00	483.00	100.00%
10751 Vet Drug Violation	368.67	1,383.73	1,015.06	275.33%
TOTAL	22,397,436.96	23,155,140.23	757,703.27	3.38%
Gas & Oil Severance				
11301-11302 Tax	59,016.57	61,681.74	2,665.17	4.52%
TOTAL	59,016.57	61,681.74	2,665.17	4.52%
TVA IN LIEU	27,826,966.90	28,084,466.09	257,499.19	0.93%
TOTAL	27,826,966.90	28,084,466.09	257,499.19	0.93%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	(4,817.52)	0.00	4,817.52	100.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	301.80	0.00	(301.80)	-100.00%
TOTAL	(4,422.63)	0.00	4,422.63	100.00%
GROSS RECEIPTS				
10801 Bottlers	1,752.14	12,187.03	10,434.89	595.55%
10802 Gas, Water, Power & Light	2,282.00	2,114.00	(168.00)	-7.36%
10803 Mixing Bars, Clubs, etc.	11,553.88	8,047.02	(3,506.86)	-30.35%
10809 Vending Machines	0.00	0.00	0.00	0.00%
10810 Bottlers	468.47	3,094.49	2,626.02	560.55%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	16,056.49	25,442.54	9,386.05	58.46%
COIN AMUSEMENT				
11901 Coin Tax	630.00	60.00	(570.00)	-90.48%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	3,240.00	500.00	(2,740.00)	-84.57%
TOTAL	3,870.00	560.00	(3,310.00)	-85.53%
TOTAL MISC.TAXES	15,503.86	26,002.54	10,498.68	67.72%
GRAND TOTAL	1,233,919,682.55	1,373,826,652.01	139,906,969.46	11.34%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2017-December 2017

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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	3,319,727,707.95	3,458,760,587.54	139,032,879.59	4.19%
10102 State Cable TV	13,655,256.05	5,224,711.23	(8,430,544.82)	-61.74%
10103 State Interstate Telecomm Sales	8,806,033.62	8,569,184.64	(236,848.98)	-2.69%
10104 State Sales 1% Increase 2002	548,306,230.26	569,126,746.32	20,820,516.06	3.80%
10105 State Sales Single Article	27,912,770.14	28,466,569.15	553,799.01	1.98%
10106 State Sales Food	280,719,042.62	242,601,373.18	(38,117,669.44)	-13.58%
10107 Prepaid Wireless	7,647,794.51	10,129,724.97	2,481,930.46	32.45%
10109 Transportation Equity	0.00	14,853,441.74	14,853,441.74	100.00%
10110 911 Board	0.00	34,822,114.14	0.00	0.00%
TOTAL	4,206,774,835.15	4,372,554,452.91	165,779,617.76	3.94%
FRANCHISE & EXCISE				
11401-11403 Franchise	534,741,763.01	596,366,222.23	61,624,459.22	11.52%
11501-11503 Excise	1,035,193,706.87	1,092,396,978.45	57,203,271.58	5.53%
12101 F&E Est Payments	(616,386,262.56)	(696,646,383.80)	(80,260,121.24)	-13.02%
TOTAL	953,549,207.32	992,116,816.88	38,567,609.56	4.04%
BUSINESS				
12001 Counties Tax	20.28	0.00	(20.28)	-100.00%
12002 Cities Tax	972.81	0.00	(972.81)	-100.00%
12003 State Tax	4,529.98	0.00	(4,529.98)	-100.00%
12004 County Delinquent	74,293.77	17,826.70	(56,467.07)	-76.01%
12005 City Delinquent	71,275.29	31,358.04	(39,917.25)	-56.00%
12006-12009-Class 1-4	26,961,770.23	27,997,637.43	1,035,867.20	3.84%
12010 Class 5 Industrial Loan & Thrift	174,436.23	132,922.38	(41,513.85)	-23.80%
12011 Transient Vendor, Flea Mkt & Other	568.61	384.89	(183.72)	-32.31%
12012 Audit P & I	5,195,909.92	4,004,015.73	(1,191,894.19)	-22.94%
12013 Voluntary Disclosure State	1,063,283.30	1,210,929.31	147,646.01	13.89%
TOTAL	33,547,060.42	33,395,074.48	(151,985.94)	-0.45%
GASOLINE				
10201 Tax	342,750,113.66	410,042,277.27	67,292,163.61	19.63%
10203 Hwy. Users Fuel Permits	88,500.00	89,250.00	750.00	0.85%
10205 Penalty & Interest-Reg	147,927.05	(108,048.44)	(255,975.49)	-173.04%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
TOTAL	342,986,840.71	410,023,678.83	67,036,838.12	19.55%
MOTOR FUEL				
10301 Tax Regular Diesel	88,921,299.66	107,056,157.44	18,134,857.78	20.39%
10302 Regular L. P.	116,280.30	135,144.81	18,864.51	16.22%
10305 Prepaid Diesel	49,772.00	47,239.00	(2,533.00)	-5.09%
10307 Penalty & Interest-Reg.	24,274.98	(2,238.86)	(26,513.84)	-109.22%
10308 Dyed Fuel	5,000.00	4,500.00	(500.00)	-10.00%
10309 Compressed Natural Gas-Dealer Permit	568,931.79	767,151.73	198,219.94	34.84%
10310 Carrier Dyed Fuel	77,336.71	79,756.27	2,419.56	3.13%
TOTAL	89,762,895.44	108,087,710.39	18,324,814.95	20.41%
PETROLEUM SPECIAL TAX				
10401 Tax	25,122,011.23	25,702,565.10	580,553.87	2.31%
10402 Penalties & Interest	14,514.03	(5,172.96)	(19,686.99)	-135.64%
10403 Environment Assurance Fee	9,800,360.21	10,027,810.57	227,450.36	2.32%
TOTAL	34,936,885.47	35,725,202.71	788,317.24	2.26%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	93,517,119.08	111,036,851.21	17,519,732.13	18.73%
10502 Drive-Out Tags	2,494,678.50	2,397,809.00	(96,869.50)	-3.88%
10503 Temp. Operators Permits	85,785.50	88,057.50	2,272.00	2.65%
10504 Fines	92,645.10	103,076.14	10,431.04	11.26%
10505 Miscellaneous	5,421.50	7,046.36	1,624.86	29.97%
10506 International Registration	31,771,828.56	35,448,560.06	3,676,731.50	11.57%
10507 Personalized Registration	189,946.75	155,162.75	(34,784.00)	-18.31%
10508 Handicapped Registration	479,349.25	487,848.00	8,498.75	1.77%
10509 Over Weight Truck Fines	391,115.51	359,362.62	(31,752.89)	-8.12%
10510 Inquiry Information Fees	22,527.11	26,492.60	3,965.49	17.60%
10511 Fleet Registration	3,465.84	50,346.35	46,880.51	1352.64%
10512 Trip Permits	133,500.00	135,000.00	1,500.00	1.12%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	814,662.28	908,937.45	94,275.17	11.57%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10530 Electric Vehicle Fee	0.00	109,911.18	109,911.18	100.00%
TOTAL	130,002,044.98	151,314,461.22	21,312,416.24	16.39%
MOTOR VEHICLE TITLE	11,785,285.31	11,537,999.72	(247,285.59)	-2.10%
TOTAL	11,785,285.31	11,537,999.72	(247,285.59)	-2.10%
INCOME				
10601 Pre-Income Tax	(117,974,992.49)	(72,064,926.79)	45,910,065.70	38.92%
10602 Tax	128,390,500.13	109,668,560.03	(18,721,940.10)	-14.58%
10603 Penalties & Interest	2,483,343.25	1,451,489.34	(1,031,853.91)	-41.55%
TOTAL	12,898,850.89	39,055,122.58	26,156,271.69	202.78%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	26,448,637.39	458,050.74	(25,990,586.65)	-98.27%
11602 Gift Tax Class A	89,079.07	173,373.05	84,293.98	94.63%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	20,538.57	9,403.12	(11,135.45)	-54.22%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(14,521,394.60)	(1,013,955.00)	13,507,439.60	93.02%
TOTAL	12,036,860.43	(373,128.09)	(12,409,988.52)	-103.10%
TOBACCO				
11801 Cigarette Stamps	121,632,821.87	119,622,808.04	(2,010,013.83)	-1.65%
11802 Cigar & Other Tobacco Products	8,630,534.87	9,235,907.90	605,373.03	7.01%
11803 Fair Trade Info	100,192.92	98,565.75	(1,627.17)	-1.62%
11804 Licenses-Retail Dealer	6,436.56	4,400.70	(2,035.86)	-31.63%
11805 Licenses-Other	3,768.07	3,073.00	(695.07)	-18.45%
11808 Penalty	302,700.51	291,826.03	(10,874.48)	-3.59%
11809 Vending Machines	0.00	32,560.63	32,560.63	100.00%
TOTAL	130,676,454.80	129,289,142.05	(1,387,312.75)	-1.06%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	23,350,835.26	24,379,437.58	1,028,602.32	4.40%
11002 Wine Tax & High Alcohol Beer	8,938,652.63	7,987,736.85	(950,915.78)	-10.64%
11003 Licenses	8,955.35	13,784.32	4,828.97	53.92%
11011 Brand Registration	90,591.09	77,999.87	(12,591.22)	-13.90%
11013 Wine Tax (Winery)	233,470.50	240,281.28	6,810.78	2.92%
11014 Common Spirit Tax	5,223.69	5,741.30	517.61	9.91%
11015 Common Spirit Wine Tax	2,477.38	2,786.34	308.96	12.47%
11016 Distiller's Tax	15,894.71	5,205.31	(10,689.40)	-67.25%
11017 Enforcement Tax	343,451.39	348,046.06	4,594.67	1.34%
11018 Wine Enforcement Tax	428,697.20	372,593.03	(56,104.17)	-13.09%
TOTAL	33,418,249.20	33,433,611.94	15,362.74	0.05%
BEER				
10901 Beer Barrellage	8,768,849.99	8,776,756.96	7,906.97	0.09%
10902 Certificate of Registration	10,777.84	12,376.60	1,598.76	14.83%
10905 Penalty & Interest	48,513.03	3,007.62	(45,505.41)	-93.80%
10906 Wholesale Beer	391,490.43	376,241.56	(15,248.87)	-3.90%
10908 Common Carrier Beer Tax	424.33	482.47	58.14	13.70%
TOTAL	9,220,055.62	9,168,865.21	(51,190.41)	-0.56%
MIXED DRINK (LBD)				
11101 Tax	50,877,717.29	57,438,798.97	6,561,081.68	12.90%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	50,877,717.29	57,438,798.97	6,561,081.68	12.90%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2017	FY 2018	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	83,397,951.71	88,021,906.53	4,623,954.82	5.54%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,396,442.36	1,357,771.98	(38,670.38)	-2.77%
10707 Penalties	125,782.84	124,293.19	(1,489.65)	-1.18%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	462,586.01	434,674.15	(27,911.86)	-6.03%
10710 Tire Tax	3,356,929.86	3,415,055.45	58,125.59	1.73%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	7,493,713.68	14,095,077.90	6,601,364.22	88.09%
10714 Used Oil	497,373.60	420,265.41	(77,108.19)	-15.50%
10715 Auto Rental Surcharge	6,753,679.94	7,204,301.61	450,621.67	6.67%
10716 Realty Mortgage	36,831,643.22	34,999,832.23	(1,831,810.99)	-4.97%
10717 UCC	4,673,992.48	4,887,515.43	213,522.95	4.57%
10718 Attorneys Administrative Fee	883,062.17	861,879.05	(21,183.12)	-2.40%
10719 Forfeiture of Bonds	599,296.33	283,519.11	(315,777.22)	-52.69%
10720 Sex Offenders	48,030.50	33,362.07	(14,668.43)	-30.54%
10721 Domestic Violence	1,920.82	1,019.59	(901.23)	-46.92%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	934,553.35	1,203,975.04	269,421.69	28.83%
10727 Aggravated Assault	13,862.29	12,250.73	(1,611.56)	-11.63%
10728 Marriage License Increase 2002	1,171,883.74	1,176,861.79	4,978.05	0.42%
10729 Drug Violation Cases	67,960.70	55,192.90	(12,767.80)	-18.79%
10730 Sexual Assault	27,416.07	41,299.08	13,883.01	50.64%
10731 Drug Violation -No Treatment	604,147.97	554,125.41	(50,022.56)	-8.28%
10733 Municipal Training Education	185,481.76	217,685.60	32,203.84	17.36%
10734 Blood Alcohol	1,366,868.56	1,370,766.08	3,897.52	0.29%
10735 Litigation	9,068,731.05	9,179,544.84	110,813.79	1.22%
10736 Alcohol Drug Treatment Fee	676,042.63	696,060.73	20,018.10	2.96%
10737 Drag Racing Fine	23,725.84	6,999.11	(16,726.73)	-70.50%
10738 Drug Testing Fee	1,722,576.50	1,792,548.74	69,972.24	4.06%
10739 Victim Notification Fund	341,429.74	382,378.79	40,949.05	11.99%
10740 Professional Athletes	(5,294,517.26)	0.00	5,294,517.26	100.00%
10741 Ignition Interlock Device	212,779.81	196,698.32	(16,081.49)	-7.56%
10742 Cash Bond Forfeiture	722,975.00	750,037.64	27,062.64	3.74%
10743 Criminal Judicial Education	139,889.02	160,369.42	20,480.40	14.64%
10744 P. Defender/D. Attorney Expungement	132,888.35	69,187.52	(63,700.83)	-47.94%
10745 Environmental Fees	613,216.25	587,305.46	(25,910.79)	-4.23%
10746 Human Trafficking GenFd	25,120.36	1,981.36	(23,139.00)	-92.11%
10747 Motor Vehicle Recycler	0.00	14.72	14.72	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	6,280.08	990.67	(5,289.41)	-84.23%
10750 Fantasy Sports	0.00	109,986.00	109,986.00	100.00%
10751 Vest Drug Violation	368.67	6,583.24	6,214.57	1685.67%
TOTAL	159,286,086.00	174,713,316.89	15,427,230.89	9.69%
Gas & Oil Severance				
11301-11302 Tax	320,694.84	339,510.02	18,815.18	5.87%
TOTAL	320,694.84	339,510.02	18,815.18	5.87%
TVA IN LIEU	175,847,113.51	174,541,017.17	(1,306,096.34)	-0.74%
TOTAL	175,847,113.51	174,541,017.17	(1,306,096.34)	-0.74%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	93.09	0.00	(93.09)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	703.60	0.00	(703.60)	-100.00%
TOTAL	796.69	0.00	(796.69)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	14,112,937.61	13,819,844.04	(293,093.57)	-2.08%
10802 Gas, Water, Power & Light	7,383,948.52	8,259,777.07	875,828.55	11.86%
10803 Mixing Bars, Clubs, etc.	62,085.42	46,399.69	(15,685.73)	-25.26%
10809 Vending Machines	6,619.34	5,525.54	(1,093.80)	-16.52%
10810 Bottlers	4,140,873.81	4,020,721.55	(120,152.26)	-2.90%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	25,706,464.70	26,152,267.89	445,803.19	1.73%
COIN AMUSEMENT				
11901 Coin Tax	63,252.68	71,936.71	8,684.03	13.73%
11902 Penalty & Interest	3,283.55	1,192.75	(2,090.80)	-63.67%
11904 License Fee	65,000.00	54,500.00	(10,500.00)	-16.15%
TOTAL	131,536.23	127,629.46	(3,906.77)	-2.97%
TOTAL MISC. TAXES	25,838,797.62	26,279,897.35	441,099.73	1.71%
GRAND TOTAL	6,413,765,935.00	6,758,641,551.23	344,875,616.23	5.38%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	21,930.00	125,244.32	LAWRENCE	100.11	39,088.23
BEDFORD	17,412.36	58,031.25	LEWIS	231.10	2,699.04
BENTON	4,556.92	8,900.94	LINCOLN	608.52	23,050.98
BLED SOE	0.00	1,422.64	LOUDON	186,459.90	232,520.55
BLOUNT	254,697.17	280,673.96	MCMINN	871.81	42,848.49
BRADLEY	802,107.24	904,122.25	MCNAIRY	647.00	1,523.73
CAMPBELL	176.44	31,007.46	MACON	0.00	(19,605.04)
CANNON	64.20	(41,734.26)	MADISON	107,239.49	324,735.31
CARROLL	0.00	7,331.29	MARION	14,162.15	19,648.99
CARTER	6,200.00	16,989.99	MARSHALL	6,000.00	22,373.55
CHEATHAM	12,593.10	25,292.46	MAURY	27,104.85	124,372.06
CHESTER	5,500.00	1,958.24	MEIGS	41,004.00	42,545.91
CLAIBORNE	13.68	24,397.07	MONROE	13,146.30	53,755.97
CLAY	49,000.00	49,000.00	MONTGOMERY	70,738.19	238,863.78
COCKE	10,000.00	13,682.10	MOORE	0.00	10,496.27
COFFEE	9,780.51	65,407.41	MORGAN	0.00	2,376.11
CROCKETT	44.00	11,476.61	OBION	40,267.35	(7,384.83)
CUMBERLAND	14,068.06	53,972.75	OVERTON	0.00	15,968.72
DAVIDSON	4,538,614.51	5,422,704.78	PERRY	0.00	16,749.42
DECATUR	0.00	11,010.55	PICKETT	0.00	7,813.00
DEKALB	0.00	8,326.34	POLK	51,329.70	83,468.89
DICKSON	21,693.75	45,666.87	PUTNAM	425,142.67	476,872.71
DYER	18,868.61	27,084.06	RHEA	107.28	3,242.68
FAYETTE	41,434.85	66,026.75	ROANE	1,563.67	29,415.91
FENTRESS	0.00	3,409.78	ROBERTSON	19,050.00	23,972.85
FRANKLIN	8,237.41	22,830.38	RUTHERFORD	75,027.98	287,390.05
GIBSON	6,748.00	7,477.77	SCOTT	91,260.76	89,096.12
GILES	6,200.00	(234,711.10)	SEQUATCHIE	32,387.77	37,646.73
GRAINGER	8,009.97	18,233.55	SEVIER	86,445.95	203,006.02
GREENE	27,123.00	50,245.41	SHELBY	3,844,767.71	4,719,077.04
GRUNDY	0.00	(155.62)	SMITH	6,912.03	18,143.13
HAMBLÉN	5,136.04	26,092.87	STEWART	6,800.00	6,500.87
HAMILTON	3,436,017.72	4,437,119.31	SULLIVAN	972,303.34	1,050,541.12
HANCOCK	0.00	1,827.20	SUMNER	440,775.93	261,377.94
HARDEMAN	2,200.32	3,207.64	TIPTON	0.00	11,643.69
HARDIN	18,788.60	49,785.36	TROUSDALE	0.00	171.40
HAWKINS	11,307.78	15,504.37	UNICOI	2,914.00	9,510.05
HAYWOOD	42.56	15,296.47	UNION	0.00	1,432.74
HENDERSON	3,151.39	14,478.56	VAN BUREN	0.00	(142.00)
HENRY	165,064.04	169,280.57	WARREN	22,100.91	36,277.42
HICKMAN	0.00	12,177.40	WASHINGTON	30,690.83	85,524.87
HOUSTON	0.00	1,247.86	WAYNE	75.00	3,993.83
HUMPHREYS	5,500.00	4,129.91	WEAKLEY	8,058.27	25,925.10
JACKSON	0.00	(7,339.37)	WHITE	(56.00)	28,043.81
JEFFERSON	3,496.10	32,524.27	WILLIAMSON	1,959,340.43	2,743,925.21
JOHNSON	3,914.00	46.43	WILSON	20,929.56	311,844.50
KNOX	13,373,000.72	13,999,524.89	OUT OF STATE	2,128,557.64	1,376,516.66
LAKE	0.00	6,185.66			
LAUDERDALE	56,246.75	69,847.60	TOTALS	33,704,006.00	39,055,122.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	226,471.50	1,715,841.85	LAWRENCE	104,649.15	690,722.42
BEDFORD	159,660.93	984,760.71	LEWIS	29,272.89	210,241.65
BENTON	49,343.74	349,128.37	LINCOLN	87,600.81	611,436.92
BLED SOE	33,797.57	233,128.52	LOUDON	149,127.82	1,006,212.97
BLOUNT	374,118.16	2,565,878.50	MCMINN	174,603.17	1,013,334.90
BRADLEY	290,594.97	1,726,673.35	MCNAIRY	80,645.66	467,143.87
CAMPBELL	83,106.04	582,659.59	MACON	63,228.61	397,413.20
CANNON	35,906.00	270,601.73	MADISON	326,187.01	1,933,994.71
CARROLL	63,740.12	413,421.50	MARION	74,159.97	538,934.99
CARTER	137,472.46	910,753.38	MARSHALL	86,867.55	533,977.69
CHEATHAM	123,502.58	825,243.79	MAURY	244,262.03	1,707,471.35
CHESTER	42,657.40	265,566.48	MEIGS	37,343.01	263,728.83
CLAIBORNE	77,096.87	508,362.37	MONROE	114,480.42	752,183.98
CLAY	24,198.65	145,032.36	MONTGOMERY	421,163.42	2,859,691.66
COCKE	87,232.10	599,942.50	MOORE	23,127.17	141,091.65
COFFEE	189,752.76	1,148,631.17	MORGAN	96,401.84	583,605.65
CROCKETT	39,403.77	285,972.50	OBION	83,424.04	587,614.26
CUMBERLAND	193,042.65	1,267,473.45	OVERTON	61,286.98	420,812.35
DAVIDSON	1,614,768.12	10,553,169.53	PERRY	31,819.63	178,611.36
DECATUR	32,930.88	213,135.83	PICKETT	15,439.50	111,300.10
DEKALB	53,562.68	356,099.08	POLK	46,545.06	314,058.98
DICKSON	145,436.02	948,160.13	PUTNAM	199,816.25	1,410,502.67
DYER	83,434.50	623,450.15	RHEA	92,564.87	587,812.65
FAYETTE	117,438.16	785,839.48	ROANE	129,274.92	879,760.83
FENTRESS	54,311.37	339,511.31	ROBERTSON	180,187.03	1,280,354.88
FRANKLIN	114,226.72	778,935.79	RUTHERFORD	667,530.29	4,655,947.08
GIBSON	123,686.66	773,133.22	SCOTT	57,327.46	398,513.84
GILES	100,429.08	592,068.24	SEQUATCHIE	53,286.57	396,443.21
GRAINGER	67,501.66	459,880.79	SEVIER	296,831.90	1,926,382.58
GREENE	208,884.41	1,326,589.77	SHELBY	1,817,414.69	11,773,293.67
GRUNDY	36,145.67	260,394.13	SMITH	54,994.24	377,454.35
HAMBLÉN	165,324.37	1,065,630.20	STEWART	47,105.08	263,105.98
HAMILTON	1,175,295.37	6,522,787.42	SULLIVAN	465,019.43	2,910,627.05
HANCOCK	13,403.00	92,117.51	SUMNER	391,843.49	2,682,863.62
HARDEMAN	46,054.08	330,649.40	TIPTON	146,051.98	986,802.14
HARDIN	78,943.45	485,779.35	TROUSDALE	23,545.94	160,052.85
HAWKINS	117,953.61	869,747.33	UNICOI	47,144.98	324,123.81
HAYWOOD	48,707.50	324,943.27	UNION	47,697.76	288,698.86
HENDERSON	75,716.85	479,804.60	VAN BUREN	14,604.98	97,613.02
HENRY	102,072.59	617,972.11	WARREN	120,370.36	774,176.58
HICKMAN	63,322.19	410,827.36	WASHINGTON	329,107.00	2,113,823.66
HOUSTON	17,559.40	123,049.09	WAYNE	47,719.48	283,227.83
HUMPHREYS	71,040.10	409,268.26	WEAKLEY	82,078.45	504,420.16
JACKSON	28,724.42	192,821.86	WHITE	62,985.92	485,057.45
JEFFERSON	125,714.05	902,211.09	WILLIAMSON	537,431.26	3,636,819.81
JOHNSON	46,107.18	305,875.45	WILSON	342,163.53	2,229,075.85
KNOX	1,181,249.39	7,893,642.86	STATE	9,449.68	14,788.63
LAKE	8,300.25	74,456.98			
LAUDERDALE	50,834.20	360,500.95	TOTALS	17,015,359.48	111,036,851.21

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	94,883.32	834,888.27	LAWRENCE	59,962.73	388,527.55
BEDFORD	72,910.88	578,100.09	LEWIS	18,952.14	138,530.16
BENTON	12,668.38	117,689.69	LINCOLN	72,524.40	330,897.19
BLED SOE	14,842.53	88,358.34	LOUDON	196,767.58	1,261,961.21
BLOUNT	366,220.00	2,370,666.82	MCMINN	64,768.33	531,449.89
BRADLEY	179,545.48	1,302,087.10	MCNAIRY	20,709.77	130,935.70
CAMPBELL	52,366.68	357,032.32	MACON	34,365.25	217,755.90
CANNON	21,844.86	151,041.45	MADISON	148,729.60	1,092,517.33
CARROLL	22,607.27	172,844.18	MARION	45,606.69	293,537.90
CARTER	60,673.69	392,190.65	MARSHALL	72,862.20	520,835.95
CHEATHAM	96,215.42	637,525.78	MAURY	315,338.78	2,083,338.80
CHESTER	21,815.80	130,369.76	MEIGS	19,899.06	111,332.48
CLAIBORNE	27,981.25	202,778.78	MONROE	81,489.93	451,190.12
CLAY	8,982.15	80,496.66	MONTGOMERY	643,065.28	3,684,662.16
COCKE	71,524.07	249,478.42	MOORE	5,882.71	79,946.71
COFFEE	98,216.41	691,230.12	MORGAN	15,881.59	93,642.65
CROCKETT	15,692.07	92,534.58	OBION	50,804.65	216,567.24
CUMBERLAND	131,059.40	856,393.45	OVERTON	26,048.71	190,144.80
DAVIDSON	3,651,726.38	23,587,786.86	PERRY	11,637.38	92,511.88
DECATUR	21,068.35	114,029.55	PICKETT	9,763.59	54,088.97
DEKALB	27,682.28	250,869.84	POLK	41,649.35	120,882.34
DICKSON	109,547.81	703,112.93	PUTNAM	173,765.70	1,090,506.00
DYER	30,916.35	303,350.83	RHEA	46,575.29	313,073.30
FAYETTE	115,038.61	783,986.72	ROANE	80,279.97	548,890.50
FENTRESS	31,653.79	163,699.91	ROBERTSON	189,361.59	1,188,721.37
FRANKLIN	100,457.43	523,556.89	RUTHERFORD	1,553,502.52	8,077,216.40
GIBSON	64,563.44	385,025.68	SCOTT	13,257.98	106,636.25
GILES	40,798.46	266,235.95	SEQUATCHIE	28,934.63	144,886.37
GRAINGER	23,526.83	153,918.57	SEVIER	405,064.22	2,491,734.68
GREENE	74,424.64	554,863.92	SHELBY	1,814,341.21	13,411,070.97
GRUNDY	17,409.61	91,506.47	SMITH	31,118.76	218,134.55
HAMBLEN	65,226.02	531,372.31	STEWART	26,657.39	137,612.86
HAMILTON	1,058,464.00	7,148,149.60	SULLIVAN	234,036.63	1,645,335.11
HANCOCK	4,674.22	33,345.22	SUMNER	942,751.31	4,824,744.58
HARDEMAN	34,325.92	133,852.46	TIPTON	114,589.25	572,145.40
HARDIN	42,882.82	327,492.44	TROUSDALE	20,257.03	104,615.23
HAWKINS	51,148.92	402,979.78	UNICOI	18,450.11	129,883.45
HAYWOOD	10,477.96	87,183.61	UNION	26,094.76	198,224.70
HENDERSON	27,506.95	176,215.67	VAN BUREN	13,133.86	67,580.23
HENRY	33,697.85	263,921.62	WARREN	40,664.00	326,906.22
HICKMAN	32,177.27	223,595.70	WASHINGTON	408,537.93	2,012,644.60
HOUSTON	9,882.98	59,384.26	WAYNE	18,673.13	100,298.43
HUMPHREYS	20,640.54	228,283.25	WEAKLEY	31,347.63	233,505.48
JACKSON	13,034.48	92,935.33	WHITE	44,794.16	237,371.19
JEFFERSON	86,139.91	596,855.30	WILLIAMSON	1,521,865.98	12,093,524.89
JOHNSON	16,595.84	115,630.34	WILSON	635,493.65	3,867,387.26
KNOX	1,208,763.25	9,036,950.51	OUT OF STATE	931,535.69	4,891,940.08
LAKE	7,135.89	39,105.10			
LAUDERDALE	19,536.13	104,504.08	TOTALS	19,742,968.69	127,909,254.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

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COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	7,361,363.45	41,524,330.25	LAWRENCE	2,343,506.44	14,053,612.40
BEDFORD	2,959,769.77	18,346,798.66	LEWIS	618,735.54	3,675,516.67
BENTON	902,204.88	5,255,350.21	LINCOLN	1,811,354.98	11,134,100.51
BLED SOE	187,422.13	1,330,918.47	LOUDON	3,546,779.51	22,917,825.99
BLOUNT	10,931,201.40	69,520,883.17	MCMINN	3,258,919.84	19,491,003.21
BRADLEY	7,942,955.06	48,484,648.68	MCNAIRY	931,396.04	5,764,912.77
CAMPBELL	1,892,500.62	13,068,400.20	MACON	1,076,660.79	6,442,303.54
CANNON	353,469.37	2,376,385.40	MADISON	11,608,164.86	71,568,537.38
CARROLL	1,052,035.43	6,482,624.61	MARION	1,759,055.35	11,790,531.23
CARTER	2,333,656.94	14,446,500.39	MARSHALL	1,928,995.23	11,878,896.13
CHEATHAM	1,443,537.99	9,672,005.10	MAURY	8,230,679.76	49,075,478.45
CHESTER	561,835.16	3,774,735.10	MEIGS	445,283.15	3,010,084.17
CLAIBORNE	1,078,638.22	6,666,073.49	MONROE	2,341,774.06	14,927,914.75
CLAY	216,653.51	1,588,698.35	MONTGOMERY	15,111,688.36	90,480,014.50
COCKE	1,857,334.06	12,010,903.84	MOORE	197,359.38	1,495,429.70
COFFEE	5,186,682.86	33,017,355.11	MORGAN	305,308.26	2,163,734.52
CROCKETT	372,789.65	2,238,825.36	OBION	2,589,461.17	13,577,489.80
CUMBERLAND	4,160,485.79	26,301,885.05	OVERTON	944,370.49	5,816,526.84
DAVIDSON	102,573,200.37	634,199,237.49	PERRY	227,920.50	1,554,570.58
DECATUR	459,906.95	3,194,126.34	PICKETT	251,736.13	1,775,322.75
DEKALB	807,436.87	5,587,835.50	POLK	369,644.60	2,848,830.78
DICKSON	4,391,122.85	27,032,038.52	PUTNAM	8,521,860.80	51,281,808.04
DYER	2,699,640.15	16,484,487.01	RHEA	1,633,797.21	10,253,693.93
FAYETTE	1,565,092.39	10,308,848.82	ROANE	3,393,418.72	21,552,912.20
FENTRESS	751,329.83	4,552,908.97	ROBERTSON	4,236,939.00	26,212,580.62
FRANKLIN	2,170,028.94	14,083,471.39	RUTHERFORD	29,708,811.87	181,095,703.02
GIBSON	2,257,499.06	15,508,725.26	SCOTT	870,375.56	5,401,271.65
GILES	1,875,399.97	11,131,553.21	SEQUATCHIE	609,131.10	3,842,204.85
GRAINGER	507,407.73	3,220,692.49	SEVIER	22,424,209.04	142,311,711.89
GREENE	3,797,942.09	23,756,515.54	SHELBY	77,892,056.03	483,802,258.60
GRUNDY	282,944.14	1,964,403.54	SMITH	915,825.40	5,529,274.07
HAMBLEN	5,893,681.86	35,508,600.19	STEWART	382,088.58	2,583,503.55
HAMILTON	37,292,019.72	226,491,325.47	SULLIVAN	14,641,772.22	89,006,170.91
HANCOCK	113,013.27	736,007.84	SUMNER	11,918,440.35	72,442,457.99
HARDEMAN	847,735.18	5,252,186.14	TIPTON	2,218,538.37	13,680,127.45
HARDIN	2,218,673.89	13,743,037.51	TROUSDALE	264,412.18	1,670,437.11
HAWKINS	1,929,422.20	11,789,411.47	UNICOI	715,298.53	4,238,227.66
HAYWOOD	841,166.49	5,067,207.30	UNION	438,594.11	2,797,307.87
HENDERSON	1,694,215.11	10,153,929.99	VAN BUREN	109,532.62	830,954.31
HENRY	2,460,416.33	15,912,317.98	WARREN	2,205,925.33	13,931,869.29
HICKMAN	574,192.61	3,806,162.13	WASHINGTON	12,713,009.11	75,743,967.93
HOUSTON	197,739.00	1,239,202.88	WAYNE	398,930.76	2,745,122.17
HUMPHREYS	936,500.73	6,540,103.89	WEAKLEY	1,622,946.46	9,488,766.79
JACKSON	151,399.92	1,102,898.47	WHITE	1,271,154.17	8,184,502.28
JEFFERSON	2,486,594.54	15,823,814.41	WILLIAMSON	30,201,826.90	180,927,312.45
JOHNSON	526,851.94	3,565,742.44	WILSON	12,105,457.47	73,819,277.47
KNOX	54,637,892.05	324,354,772.12	OUT OF STATE	140,134,849.06	749,995,452.38
LAKE	126,658.59	847,827.51			
LAUDERDALE	902,604.79	4,676,226.50	TOTALS	730,212,261.24	4,372,554,452.91

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES

PAGE # 13

COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	2,447,902.84	13,001,738.95	LAWRENCE	858,272.99	4,952,049.93
BEDFORD	942,774.58	5,712,310.98	LEWIS	222,597.23	1,335,502.79
BENTON	335,326.17	1,944,886.58	LINCOLN	563,564.49	3,285,081.92
BLED SOE	63,766.02	426,639.00	LOUDON	886,657.01	5,610,115.04
BLOUNT	3,664,666.21	22,256,245.73	MCMINN	893,144.20	5,029,189.07
BRADLEY	2,646,503.39	15,981,168.99	MCNAIRY	291,491.83	1,709,908.77
CAMPBELL	559,080.59	3,907,622.03	MACON	328,026.40	1,902,078.65
CANNON	89,324.56	577,706.69	MADISON	4,080,427.96	24,302,379.26
CARROLL	394,519.64	2,359,302.53	MARION	655,187.92	4,162,080.81
CARTER	847,848.75	5,270,121.93	MARSHALL	547,116.75	3,326,397.84
CHEATHAM	536,985.64	3,496,634.40	MAURY	2,323,486.59	13,586,199.03
CHESTER	176,200.50	1,148,803.09	MEIGS	68,561.65	440,821.10
CLAIBORNE	322,503.00	1,968,564.52	MONROE	757,396.26	4,730,412.25
CLAY	81,665.58	574,409.78	MONTEGOMERY	4,835,257.30	28,633,730.58
COCKE	712,864.63	4,520,421.65	MOORE	66,368.47	492,701.96
COFFEE	1,710,835.44	10,900,666.93	MORGAN	98,548.79	632,488.25
CROCKETT	138,079.55	927,018.81	OBION	733,095.50	4,238,640.67
CUMBERLAND	1,413,266.34	8,813,818.07	OVERTON	285,173.43	1,760,761.02
DAVIDSON	29,986,853.72	184,034,948.59	PERRY	77,933.74	530,736.14
DECATUR	165,038.93	1,078,994.54	PICKETT	71,567.93	598,846.22
DEKALB	289,220.45	1,910,131.61	POLK	122,642.14	903,588.97
DICKSON	1,529,524.08	9,084,202.81	PUTNAM	2,930,815.72	17,110,901.33
DYER	943,477.88	5,574,555.43	RHEA	621,877.43	3,815,194.07
FAYETTE	496,836.28	3,272,269.36	ROANE	1,124,246.26	6,831,061.73
FENTRESS	265,786.63	1,550,529.66	ROBERTSON	1,703,719.30	9,886,574.82
FRANKLIN	626,469.11	3,986,265.30	RUTHERFORD	10,240,075.88	60,666,625.04
GIBSON	879,132.75	5,236,376.52	SCOTT	275,750.02	1,662,344.21
GILES	629,193.11	3,706,079.56	SEQUATCHIE	236,980.57	1,431,907.99
GRAINGER	170,662.25	1,125,150.23	SEVIER	8,573,942.60	54,212,883.55
GREENE	1,314,017.76	8,276,623.66	SHELBY	23,262,914.81	142,147,998.36
GRUNDY	99,731.78	642,011.39	SMITH	339,302.36	1,950,200.98
HAMBLIN	1,937,304.10	11,278,512.84	STEWART	132,259.88	866,783.81
HAMILTON	10,753,058.45	64,459,161.13	SULLIVAN	4,300,309.71	25,473,048.04
HANCOCK	28,946.92	184,701.83	SUMNER	3,614,842.24	21,662,269.66
HARDEMAN	300,230.21	1,823,178.79	TIPTON	802,398.43	4,771,436.07
HARDIN	683,851.83	4,178,863.69	TROUSDALE	84,451.84	521,035.23
HAWKINS	709,125.56	4,289,509.82	UNICOI	258,087.26	1,558,098.77
HAYWOOD	251,087.40	1,460,950.25	UNION	137,568.22	884,084.99
HENDERSON	593,416.08	3,444,069.13	VAN BUREN	45,581.67	330,696.73
HENRY	813,356.89	5,106,528.44	WARREN	806,460.74	4,854,932.38
HICKMAN	192,730.84	1,259,844.60	WASHINGTON	3,973,294.64	23,244,266.29
HOUSTON	79,716.80	501,616.03	WAYNE	152,767.23	981,162.76
HUMPHREYS	380,337.73	2,578,613.25	WEAKLEY	578,796.02	3,260,772.16
JACKSON	62,966.50	447,412.02	WHITE	347,374.69	2,106,306.14
JEFFERSON	864,464.18	5,473,667.10	WILLIAMSON	8,395,001.38	49,995,671.40
JOHNSON	97,328.41	659,751.42	WILSON	3,578,413.32	21,269,570.45
KNOX	15,618,237.29	91,045,515.57	OUT OF STATE	36,209,766.69	190,746,900.72
LAKE	50,883.41	347,045.51			
LAUDERDALE	329,336.13	1,713,052.07	TOTALS	219,719,954.38	1,297,924,650.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	DECEMBER FY 2018	YTD FY 2018	COUNTIES	DECEMBER FY 2018	YTD FY 2018
ANDERSON	388,845.43	662,630.87	LAWRENCE	34,340.55	153,039.59
BEDFORD	54,195.02	220,682.07	LEWIS	1,473.46	34,139.88
BENTON	8,899.24	37,144.96	LINCOLN	27,046.45	130,873.98
BLEDSON	9,588.46	18,918.89	LOUDON	66,194.55	335,311.04
BLOUNT	193,317.88	1,128,156.58	MCMINN	94,688.80	465,353.58
BRADLEY	183,499.66	709,215.13	MCNAIRY	7,977.12	69,941.42
CAMPBELL	55,408.37	191,285.38	MACON	27,681.03	111,617.00
CANNON	3,413.65	28,031.65	MADISON	263,696.30	1,238,923.56
CARROLL	11,659.65	104,369.74	MARION	12,616.22	138,085.15
CARTER	67,241.82	217,834.29	MARSHALL	41,709.17	145,942.48
CHEATHAM	22,814.09	125,361.54	MAURY	146,198.65	789,091.61
CHESTER	9,289.70	68,187.06	MEIGS	3,364.87	14,892.40
CLAIBORNE	23,704.99	77,181.13	MONROE	76,577.41	192,850.41
CLAY	74.49	9,628.95	MONTGOMERY	210,809.99	1,181,554.65
COCKE	60,079.69	198,132.62	MOORE	2,097.08	9,898.26
COFFEE	98,635.16	520,009.01	MORGAN	422.13	19,087.99
CROCKETT	2,371.88	84,922.53	OBION	63,607.45	182,395.62
CUMBERLAND	194,423.50	478,801.43	OVERTON	24,750.71	80,075.71
DAVIDSON	2,419,011.31	15,401,131.97	PERRY	2,085.08	27,313.24
DECATUR	5,081.08	33,922.75	PICKETT	56.55	20,336.61
DEKALB	4,614.82	49,585.14	POLK	2,121.04	163,675.43
DICKSON	57,177.72	300,987.00	PUTNAM	134,604.28	618,566.87
DYER	51,093.20	233,054.93	RHEA	40,800.37	182,313.86
FAYETTE	28,008.13	112,296.61	ROANE	87,349.84	246,174.70
FENTRESS	13,070.44	59,509.94	ROBERTSON	68,435.50	394,012.55
FRANKLIN	30,644.63	111,362.85	RUTHERFORD	503,726.43	3,386,580.28
GIBSON	50,421.98	174,482.40	SCOTT	18,966.82	104,005.95
GILES	24,650.51	180,360.80	SEQUATCHIE	29,395.63	63,674.01
GRAINGER	2,962.54	72,911.85	SEVIER	212,790.33	1,644,716.20
GREENE	92,733.34	405,358.93	SHELBY	3,116,565.48	14,112,777.25
GRUNDY	54.82	20,069.30	SMITH	58,850.28	94,098.55
HAMBLEN	87,978.68	319,503.54	STEWART	4,430.15	57,451.20
HAMILTON	748,895.79	4,205,729.30	SULLIVAN	362,975.33	1,477,266.83
HANCOCK	416.00	12,822.56	SUMNER	274,778.41	1,376,208.58
HARDEMAN	11,843.82	68,252.88	TIPTON	50,503.96	222,193.17
HARDIN	10,764.60	90,236.94	TROUSDALE	263.00	9,670.13
HAWKINS	72,739.70	156,388.37	UNICOI	20,677.63	65,360.95
HAYWOOD	18,879.70	82,620.28	UNION	1,555.59	22,773.80
HENDERSON	128,187.71	260,388.94	VAN BUREN	37.30	7,310.78
HENRY	44,335.71	171,512.69	WARREN	38,536.39	150,735.57
HICKMAN	1,500.10	48,749.05	WASHINGTON	257,602.34	1,262,958.65
HOUSTON	8,251.55	25,154.83	WAYNE	2,436.56	47,428.93
HUMPHREYS	11,491.83	68,169.67	WEAKLEY	18,692.74	134,873.23
JACKSON	501.27	11,730.52	WHITE	35,773.44	74,896.58
JEFFERSON	59,204.04	254,455.41	WILLIAMSON	1,290,615.31	4,358,522.83
JOHNSON	5,816.35	32,935.81	WILSON	218,543.54	1,695,495.32
KNOX	1,412,822.84	5,464,990.97	OUT OF STATE	200,794.44	2,466,919.53
LAKE	2,584.88	16,867.94			
LAUDERDALE	8,422.64	93,682.61	TOTALS	14,960,840.11	73,201,106.52

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
DECEMBER 2017

CLASSIFICATION	DECEMBER FY 2017	DECEMBER FY 2018	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	28,174,695	30,568,128	2,393,432	8.49%
Paint, Glass and Wallpaper Stores	1,117,707	1,204,128	86,421	7.73%
Hardware Stores	4,962,732	5,117,306	154,574	3.11%
Retail Nurseries & Garden Stores	1,868,223	2,258,409	390,186	20.89%
Mobile Home Dealers	465,778	491,001	25,224	5.42%
SUBTOTAL	36,589,134	39,638,971	3,049,837	8.34%
GENERAL MERCHANDISE				
Department Stores	58,168,893	57,043,916	-1,124,977	-1.93%
Variety Stores	3,332,123	2,712,645	-619,478	-18.59%
Miscellaneous General Merchandise	21,147,556	21,296,903	149,347	0.71%
SUBTOTAL	82,648,572	81,053,464	-1,595,108	-1.93%
FOOD STORES				
Grocery Stores	45,176,821	40,971,671	-4,205,150	-9.31%
Meat & Fish Markets	177,851	164,020	-13,830	-7.78%
Fruit & Vegetable	179,623	112,252	-67,371	-37.51%
Candy, Nut & Confectionery	181,921	191,144	9,223	5.07%
Dairy Products Stores	10,894	7,933	-2,961	-27.18%
Retail Bakeries	806,045	765,556	-40,489	-5.02%
Miscellaneous Food Stores	2,566,443	2,277,935	-288,508	-11.24%
SUBTOTAL	49,099,597	44,490,512	-4,609,086	-9.39%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	51,089,936	52,653,952	1,564,016	3.06%
Motor Vehicle Dealers, Used Car	13,574,157	13,402,800	-171,357	-1.26%
Auto & Home Supply Stores	8,042,158	8,027,917	-14,242	-0.18%
Gasoline Service Stations	12,001,576	11,596,336	-405,239	-3.38%
Boat Dealers	266,574	272,687	6,112	2.29%
Recreational Vehicle Dealers	753,677	906,124	152,448	20.23%
Motorcycle & All Other MV Dealers	3,944,735	4,018,567	73,832	1.87%
SUBTOTAL	89,672,813	90,878,384	1,205,571	1.34%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	899,462	885,582	-13,879	-1.54%
Women's Clothing	4,003,226	3,474,578	-528,648	-13.21%
Women's Accessory & Specialty	1,177,159	1,173,702	-3,456	-0.29%
Children's & Infants' Wear Stores	1,135,489	1,094,471	-41,018	-3.61%
Family Clothing Stores	9,799,345	10,184,154	384,809	3.93%
Shoe Stores	2,964,868	2,917,250	-47,618	-1.61%
Miscellaneous Apparel & Accessory	3,134,057	2,895,863	-238,194	-7.60%
SUBTOTAL	23,113,604	22,625,601	-488,004	-2.11%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,192,026	6,868,519	-323,508	-4.50%
Home Furnishings	4,275,895	4,461,955	186,060	4.35%
Household Appliance Stores	761,810	811,489	49,679	6.52%
Electronic Stores and Music Stores	10,778,794	14,643,532	3,864,738	35.86%
SUBTOTAL	23,008,525	26,785,495	3,776,970	16.42%
EATING & DRINKING PLACES				
Eating Places	65,016,811	64,357,279	-659,532	-1.01%
Drinking Places	1,269,276	1,187,009	-82,267	-6.48%
SUBTOTAL	66,286,087	65,544,288	-741,799	-1.12%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
DECEMBER 2017

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CLASSIFICATION	DECEMBER FY 2017	DECEMBER FY 2018	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,157,362	4,952,616	-204,746	-3.97%
Liquor Stores	5,279,944	5,070,056	-209,888	-3.98%
Used Merchandise etc.	1,265,444	1,280,220	14,777	1.17%
Sporting Goods & Bicycle Shops	6,117,209	6,148,113	30,904	0.51%
Book Stores	1,159,433	1,134,691	-24,742	-2.13%
Stationery Stores	1,308,177	1,280,515	-27,662	-2.11%
Jewelry Stores	2,214,828	2,217,528	2,699	0.12%
Hobby, Toy & Game	2,122,901	2,056,045	-66,856	-3.15%
Gift, Novelty & Souvenir	2,572,554	2,298,516	-274,038	-10.65%
Luggage & Leather Goods	454,215	444,283	-9,932	-2.19%
Sewing, Needlework & Piece Goods	335,149	359,502	24,353	7.27%
Catalogue & Mail Order Houses	12,762,735	15,071,357	2,308,622	18.09%
Automatic Merchandising Machines	270,396	381,565	111,170	41.11%
Direct Selling Establishments	4,681,677	3,831,419	-850,258	-18.16%
Fuel Dealers	867,491	974,027	106,536	12.28%
Florists	481,304	453,011	-28,293	-5.88%
Tobacco Stores and Stands	1,318,429	1,307,404	-11,026	-0.84%
News Dealers & Newsstands	94,169	102,968	8,799	9.34%
Optical Goods Stores	156,613	133,210	-23,403	-14.94%
Miscellaneous Retail, N.E.C.	14,807,609	22,456,709	7,649,100	51.66%
SUBTOTAL	63,427,639	71,953,755	8,526,115	13.44%
TOTAL RETAIL	433,845,972	442,970,468	9,124,496	2.10%
SERVICES				
HOTELS & LODGING PLACES	18,603,848	18,431,270	-172,578	-0.93%
PERSONAL SERVICES	4,188,883	4,210,504	21,621	0.52%
BUSINESS SERVICES	21,722,512	23,933,636	2,211,124	10.18%
AUTO REPAIR, SERVICES & PARKING	16,122,034	16,661,927	539,893	3.35%
MISCELLANEOUS REPAIR SERVICES	2,333,037	2,215,420	-117,617	-5.04%
MOTION PICTURES	1,050,166	1,615,210	565,044	53.81%
AMUSEMENT SERVICES	8,256,223	8,995,716	739,493	8.96%
HEALTH SERVICES	1,225,964	1,281,176	55,213	4.50%
OTHER SERVICES	2,682,355	3,450,885	768,530	28.65%
TOTAL SERVICES	76,185,021	80,795,745	4,610,723	6.05%
AGRICULTURE, FORESTRY, FISHING	559,932	557,268	-2,663	-0.48%
MINING	514,876	742,144	227,268	44.14%
CONSTRUCTION	4,232,335	12,279,375	8,047,040	190.13%
MANUFACTURING	24,456,512	26,002,011	1,545,498	6.32%
TRANSPORTATION	2,647,069	2,523,625	-123,444	-4.66%
COMMUNICATIONS	32,579,421	45,232,765	12,653,344	38.84%
ELECTRIC, GAS & SANITARY SERVICES	20,505,914	19,840,845	-665,069	-3.24%
WHOLESALE TRADE	35,543,593	41,244,849	5,701,256	16.04%
FINANCE, INSURANCE, REAL ESTATE	2,072,197	2,250,196	177,999	8.59%
TOTAL NON-RETAIL, NON-SERVICE	123,111,848	150,673,077	27,561,229	22.39%
COUNTY CLERK	13,161,096	13,941,970	780,874	5.93%
CONSUMER USE TAX	491,360	639,451	148,091	30.14%
UNCLASSIFIED	24,796,839	41,191,549	16,394,711	66.12%
GRAND TOTAL	671,592,137	730,212,260	58,620,124	8.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JULY 2017 - DECEMBER 2017

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CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	175,557,208	188,479,216	12,922,008	7.36%
Paint, Glass and Wallpaper Stores	8,340,853	7,896,552	-444,301	-5.33%
Hardware Stores	31,245,629	32,408,096	1,162,468	3.72%
Retail Nurseries & Garden Stores	15,091,844	16,182,666	1,090,823	7.23%
Mobile Home Dealers	3,147,176	3,523,815	376,639	11.97%
SUBTOTAL	233,382,709	248,490,346	15,107,637	6.47%
GENERAL MERCHANDISE				
Department Stores	300,439,665	295,204,114	-5,235,551	-1.74%
Variety Stores	18,511,577	15,575,748	-2,935,829	-15.86%
Miscellaneous General Merchandise	120,098,013	122,896,674	2,798,661	2.33%
SUBTOTAL	439,049,255	433,676,535	-5,372,719	-1.22%
FOOD STORES				
Grocery Stores	278,533,274	257,837,869	-20,695,405	-7.43%
Meat & Fish Markets	980,073	927,962	-52,111	-5.32%
Fruit & Vegetable	998,493	802,493	-196,000	-19.63%
Candy, Nut & Confectionery	1,042,135	1,018,743	-23,392	-2.24%
Dairy Products Stores	111,967	102,867	-9,101	-8.13%
Retail Bakeries	4,800,539	4,700,693	-99,846	-2.08%
Miscellaneous Food Stores	15,166,165	14,249,006	-917,160	-6.05%
SUBTOTAL	301,632,647	279,639,632	-21,993,015	-7.29%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	327,598,346	329,408,124	1,809,778	0.55%
Motor Vehicle Dealers, Used Car	89,867,460	89,835,983	-31,478	-0.04%
Auto & Home Supply Stores	53,687,038	52,725,849	-961,189	-1.79%
Gasoline Service Stations	76,588,336	76,098,587	-489,749	-0.64%
Boat Dealers	3,704,844	3,707,513	2,668	0.07%
Recreational Vehicle Dealers	5,880,464	7,005,622	1,125,158	19.13%
Motorcycle & All Other MV Dealers	30,484,430	29,510,773	-973,656	-3.19%
SUBTOTAL	587,810,920	588,292,451	481,532	0.08%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	4,784,023	4,433,965	-350,058	-7.32%
Women's Clothing	20,142,814	18,650,276	-1,492,538	-7.41%
Women's Accessory & Specialty	6,020,780	6,081,856	61,077	1.01%
Children's & Infants' Wear Stores	5,336,210	5,170,979	-165,231	-3.10%
Family Clothing Stores	46,988,657	48,096,495	1,107,838	2.36%
Shoe Stores	16,254,601	16,320,811	66,210	0.41%
Miscellaneous Apparel & Accessory	17,313,828	16,649,265	-664,563	-3.84%
SUBTOTAL	116,840,912	115,403,647	-1,437,265	-1.23%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	39,868,650	40,894,925	1,026,274	2.57%
Home Furnishings	24,143,984	24,931,109	787,125	3.26%
Household Appliance Stores	6,054,215	4,399,208	-1,655,007	-27.34%
Electronic Stores and Music Stores	65,018,266	72,751,248	7,732,982	11.89%
SUBTOTAL	135,085,116	142,976,490	7,891,375	5.84%
EATING & DRINKING PLACES				
Eating Places	411,175,515	411,981,527	806,013	0.20%
Drinking Places	7,703,815	7,645,339	-58,476	-0.76%
SUBTOTAL	418,879,329	419,626,866	747,537	0.18%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2018
JULY 2017 - DECEMBER 2017

CLASSIFICATION	FY 2017	FY 2018	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	30,171,702	28,582,240	-1,589,462	-5.27%
Liquor Stores	30,089,796	29,165,764	-924,032	-3.07%
Used Merchandise etc.	7,574,116	7,356,074	-218,042	-2.88%
Sporting Goods & Bicycle Shops	34,782,890	34,096,390	-686,501	-1.97%
Book Stores	6,964,115	6,559,631	-404,484	-5.81%
Stationery Stores	8,643,252	8,136,487	-506,765	-5.86%
Jewelry Stores	11,132,867	10,757,035	-375,832	-3.38%
Hobby, Toy & Game	8,609,742	8,573,120	-36,622	-0.43%
Gift, Novelty & Souvenir	16,084,749	14,195,606	-1,889,143	-11.74%
Luggage & Leather Goods	2,321,360	2,375,111	53,751	2.32%
Sewing, Needlework & Piece Goods	2,010,149	1,838,496	-171,653	-8.54%
Catalogue & Mail Order Houses	59,517,838	69,884,449	10,366,611	17.42%
Automatic Merchandising Machines	6,205,643	3,169,431	-3,036,213	-48.93%
Direct Selling Establishments	25,501,343	25,502,087	744	0.00%
Fuel Dealers	4,547,228	5,031,023	483,794	10.64%
Florists	2,569,145	2,571,655	2,511	0.10%
Tobacco Stores and Stands	8,776,568	8,592,207	-184,361	-2.10%
News Dealers & Newsstands	614,276	755,554	141,278	23.00%
Optical Goods Stores	1,099,216	997,734	-101,482	-9.23%
Miscellaneous Retail, N.E.C.	129,467,960	136,218,118	6,750,158	5.21%
SUBTOTAL	396,683,955	404,358,211	7,674,256	1.93%
TOTAL RETAIL	2,629,364,842	2,632,464,180	3,099,338	0.12%
SERVICES				
HOTELS & LODGING PLACES	131,893,632	131,096,601	-797,031	-0.60%
PERSONAL SERVICES	26,123,519	25,632,441	-491,078	-1.88%
BUSINESS SERVICES	145,670,204	154,874,702	9,204,499	6.32%
AUTO REPAIR, SERVICES & PARKING	104,876,374	108,228,805	3,352,432	3.20%
MISCELLANEOUS REPAIR SERVICES	16,386,102	16,400,194	14,092	0.09%
MOTION PICTURES	9,734,839	8,817,146	-917,694	-9.43%
AMUSEMENT SERVICES	49,653,059	53,297,932	3,644,873	7.34%
HEALTH SERVICES	7,327,185	8,071,783	744,598	10.16%
OTHER SERVICES	22,218,207	20,125,816	-2,092,391	-9.42%
TOTAL SERVICES	513,883,121	526,545,419	12,662,299	2.46%
AGRICULTURE, FORESTRY, FISHING	3,869,626	3,992,704	123,078	3.18%
MINING	4,159,577	4,702,472	542,895	13.05%
CONSTRUCTION	28,133,983	38,850,789	10,716,806	38.09%
MANUFACTURING	159,598,639	165,053,865	5,455,226	3.42%
TRANSPORTATION	13,396,413	16,036,900	2,640,488	19.71%
COMMUNICATIONS	194,448,113	260,999,309	66,551,197	34.23%
ELECTRIC, GAS & SANITARY SERVICES	136,899,301	134,077,775	-2,821,525	-2.06%
WHOLESALE TRADE	254,501,386	264,156,825	9,655,439	3.79%
FINANCE, INSURANCE, REAL ESTATE	14,196,187	15,838,824	1,642,637	11.57%
TOTAL NON-RETAIL, NON-SERVICES	809,203,224	903,709,465	94,506,241	11.68%
COUNTY CLERK	92,988,876	97,331,853	4,342,977	4.67%
CONSUMER USE TAX	3,273,952	3,032,868	-241,084	-7.36%
UNCLASSIFIED	158,060,821	209,470,661	51,409,840	32.53%
GRAND TOTAL	4,206,774,835	4,372,554,446	165,779,611	3.94%