



Revenue Collections

AUGUST 2016

RICHARD H. ROBERTS
Commissioner



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

August-16

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CLASS OF TAX	August FY 2015	August FY 2016	August FY 2017	August FY 2015- August FY 2016 \$ Change	August FY 2015- August FY 2016 % Change	August FY 2016- August FY 2017 \$ Change	August FY 2016- August FY 2017 % Change
Sales and Use	629,734,406.51	681,741,812.77	696,480,971.60	52,007,406.26	8.26%	14,739,158.83	2.16%
Franchise & Excise	34,584,541.13	11,834,431.72	42,062,630.12	(22,750,109.41)	-65.78%	30,228,198.40	255.43%
Business	3,844,440.53	2,814,539.42	7,258,997.25	(1,029,901.11)	-26.79%	4,444,457.83	157.91%
Gasoline	53,374,193.92	56,507,391.34	56,224,386.21	3,133,197.42	5.87%	(283,005.13)	-0.50%
Motor Fuel	11,628,068.19	12,446,199.11	13,544,982.07	818,130.92	7.04%	1,098,782.96	8.83%
Petroleum Special	5,447,796.07	5,691,322.10	5,690,960.63	243,526.03	4.47%	(361.47)	-0.01%
Motor Vehicle Registration	20,985,420.45	22,573,394.74	20,870,992.98	1,587,974.29	7.57%	(1,702,401.76)	-7.54%
Motor Vehicle Title	1,069,410.37	1,273,158.45	1,937,648.15	203,748.08	19.05%	664,489.70	52.19%
Income	1,384,000.51	1,949,791.27	1,192,354.10	565,790.76	40.88%	(757,437.17)	-38.85%
Inheritance, Gift & Estate	9,110,794.22	4,011,653.50	2,729,218.55	(5,099,140.72)	-55.97%	(1,282,434.95)	-31.97%
Tobacco	23,118,088.80	21,541,642.78	22,092,591.22	(1,576,446.02)	-6.82%	550,948.44	2.56%
Alcoholic Beverage	4,164,560.91	4,454,787.97	4,557,675.28	290,227.06	6.97%	102,887.31	2.31%
Beer	1,606,450.86	1,659,684.04	1,491,755.68	53,233.18	3.31%	(167,928.36)	-10.12%
Mixed Drink (LBD)	6,554,328.89	7,615,568.74	8,323,645.39	1,061,239.85	16.19%	708,076.65	9.30%
Privilege	23,169,686.63	25,229,841.32	20,917,725.39	2,060,154.69	8.89%	(4,312,115.93)	-17.09%
Gas & Oil Severance	161,955.52	73,405.24	45,421.95	(88,550.28)	-54.68%	(27,983.29)	-38.12%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	12,883,919.57	8,320,032.73	14,272,446.30	(4,563,886.84)	-35.42%	5,952,413.57	71.54%
TOTAL STATE COLLECTIONS	869,897,660.49	898,361,626.57	948,148,344.78	28,463,966.08	3.27%	49,786,718.21	5.54%
Local Government							
Local Sales Tax	186,167,384.29	200,712,402.42	204,967,870.07	14,545,018.13	7.81%	4,255,467.65	2.12%
Local Business Tax	4,253,655.65	3,587,745.34	7,211,494.23	(665,910.31)	-15.66%	3,623,748.89	101.00%
Local Business Tax Fees	476,549.03	408,767.32	866,953.61	(67,781.71)	-14.22%	458,186.29	112.09%
Mineral Tax	500,856.36	503,136.84	485,512.25	2,280.48	0.46%	(17,624.59)	-3.50%
Coal Severance	61,440.00	66,282.00	55,545.00	4,842.00	7.88%	(10,737.00)	-16.20%
TOTAL LOCAL COLLECTIONS	191,459,885.33	205,278,333.92	213,587,375.16	13,818,448.59	7.22%	8,309,041.24	4.05%
TOTAL COLLECTED REVENUE	1,061,357,545.82	1,103,639,960.49	1,161,735,719.94	42,282,414.67	3.98%	58,095,759.45	5.26%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2016-August 2016

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CLASS OF TAX	FY 2015 YTD	FY 2016 YTD	FY 2017 YTD	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 %Change	FY 2016- FY 2017 \$ Change	FY 2016- FY 2017 %Change
Sales and Use	1,284,726,046.57	1,382,642,881.23	1,439,143,144.65	97,916,834.66	7.62%	56,500,263.42	4.09%
Franchise & Excise	103,060,480.42	92,335,964.04	98,363,404.05	(10,724,516.38)	-10.41%	6,027,440.01	6.53%
Business	7,926,293.94	8,477,482.75	12,790,524.38	551,188.81	6.95%	4,313,041.63	50.88%
Gasoline	108,132,753.04	116,014,143.62	118,157,779.07	7,881,390.58	7.29%	2,143,635.45	1.85%
Motor Fuel	27,015,432.61	28,546,127.44	29,818,960.23	1,530,694.83	5.67%	1,272,832.79	4.46%
Petroleum Special	10,984,138.56	11,635,581.43	11,866,974.37	651,442.87	5.93%	231,392.94	1.99%
Motor Vehicle Registration	41,261,279.42	47,154,198.02	44,630,691.36	5,892,918.60	14.28%	(2,523,506.66)	-5.35%
Motor Vehicle Title	2,052,927.14	2,392,315.31	4,010,134.04	339,388.17	16.53%	1,617,818.73	67.63%
Income	2,697,572.94	3,893,394.92	2,227,270.02	1,195,821.98	44.33%	(1,666,124.90)	-42.79%
Inheritance, Gift & Estate	18,639,662.94	9,697,160.90	3,831,189.19	(8,942,502.04)	-47.98%	(5,865,971.71)	-60.49%
Tobacco	48,051,217.45	47,045,779.57	44,909,691.98	(1,005,437.88)	-2.09%	(2,136,087.59)	-4.54%
Alcoholic Beverage	9,421,907.01	10,014,610.18	11,644,039.56	592,703.17	6.29%	1,629,429.38	16.27%
Beer	3,292,571.06	3,296,715.87	3,112,288.75	4,144.81	0.13%	(184,427.12)	-5.59%
Mixed Drink (LBD)	13,560,149.37	15,153,818.03	16,708,005.26	1,593,668.66	11.75%	1,554,187.23	10.26%
Privilege	48,993,275.73	58,840,733.26	53,462,424.69	9,847,457.53	20.10%	(5,378,308.57)	-9.14%
Gas & Oil Severance	305,034.63	154,248.87	105,779.82	(150,785.76)	-49.43%	(48,469.05)	-31.42%
TVA	54,151,194.82	57,245,938.66	56,907,883.82	3,094,743.84	5.72%	(338,054.84)	-0.59%
Miscellaneous Taxes	27,395,266.47	25,739,117.83	26,001,931.79	(1,656,148.64)	-6.05%	262,813.96	1.02%
TOTAL STATE COLLECTIONS	1,811,667,204.12	1,920,280,211.93	1,977,692,117.03	108,613,007.81	6.00%	57,411,905.10	2.99%
Local Government							
Local Sales Tax	380,334,142.92	407,862,535.78	424,082,656.65	27,528,392.86	7.24%	16,220,120.87	3.98%
Local Business Tax	8,479,447.20	9,664,503.65	13,018,702.98	1,185,056.45	13.98%	3,354,199.33	34.71%
Local Business Tax Fees	977,496.76	1,034,961.63	1,484,242.02	57,464.87	5.88%	449,280.39	43.41%
Mineral Tax	929,922.49	988,646.93	973,228.31	58,724.44	6.31%	(15,418.62)	-1.56%
Coal Severance	103,121.00	136,668.00	113,959.00	33,547.00	32.53%	(22,709.00)	-16.62%
TOTAL LOCAL COLLECTIONS	390,824,130.37	419,687,315.99	439,672,788.96	28,863,185.62	7.39%	19,985,472.97	4.76%
TOTAL COLLECTED REVENUE	2,202,491,334.49	2,339,967,527.92	2,417,364,905.99	137,476,193.43	6.24%	77,397,378.07	3.31%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August-16

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	538,226,530.45	549,176,413.10	10,949,882.65	2.03%
10102 State Cable TV	2,005,821.38	2,325,083.16	319,261.78	15.92%
10103 State Interstate Telecomm Sales	1,425,481.01	1,468,015.71	42,534.70	2.98%
10104 State Sales 1% Increase 2002	89,006,808.74	90,377,345.66	1,370,536.92	1.54%
10105 State Sales Single Article	4,711,568.71	4,891,737.15	180,168.44	3.82%
10106 State Sales 5.00% Food	45,227,233.66	47,043,586.48	1,816,352.82	4.02%
10107 Prepaid Wireless	1,138,368.82	1,198,790.34	60,421.52	5.31%
TOTAL	681,741,812.77	696,480,971.60	14,739,158.83	2.16%
FRANCHISE & EXCISE				
11401-11403 Franchise	34,463,474.36	35,826,068.33	1,362,593.97	3.95%
11501-11503 Excise	211,462,095.12	68,563,509.47	(142,898,585.65)	-67.58%
12101 F&E Est Payments	(234,091,137.76)	(62,326,947.68)	171,764,190.08	73.37%
TOTAL	11,834,431.72	42,062,630.12	30,228,198.40	255.43%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	(5,723.79)	(619.42)	5,104.37	89.18%
12005 City Delinquent	(9,473.16)	(1,450.60)	8,022.56	84.69%
12006-12009-Class 1-4	2,530,317.58	5,415,869.76	2,885,552.18	114.04%
12010 Class 5 Industrial Loan & Thrift	609.66	56,887.35	56,277.69	9231.00%
12011 Transient Vendor, Flea Mkt & Other	171.01	6.13	(164.88)	-96.42%
12012 Audit P & I	172,475.95	1,696,914.54	1,524,438.59	883.86%
12013 Voluntary Disclosure State	126,162.17	91,389.49	(34,772.68)	-27.56%
TOTAL	2,814,539.42	7,258,997.25	4,444,457.83	157.91%
GASOLINE				
10201 Tax	56,497,174.73	56,218,692.82	(278,481.91)	-0.49%
10203 Hwy. Users Fuel Permits	9,000.00	0.00	(9,000.00)	-100.00%
10205 Penalty & Interest-Reg	1,216.61	5,693.39	4,476.78	367.97%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	56,507,391.34	56,224,386.21	(283,005.13)	-0.50%
MOTOR FUEL				
10301 Tax Regular Diesel	12,325,232.86	13,336,184.68	1,010,951.82	8.20%
10302 Regular L. P.	9,599.78	18,587.01	8,987.23	93.62%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,166.10	6,068.70	3,902.60	180.17%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	108,671.57	177,929.71	69,258.14	63.73%
10310 Carrier Dyed Fuel	528.80	6,211.97	5,683.17	1074.73%
TOTAL	12,446,199.11	13,544,982.07	1,098,782.96	8.83%
PETROLEUM SPECIAL TAX				
10401 Tax	4,095,796.91	4,095,528.04	(268.87)	-0.01%
10402 Penalties & Interest	287.09	528.15	241.06	83.97%
10403 Environment Assurance Fee	1,595,238.10	1,594,904.44	(333.66)	-0.02%
TOTAL	5,691,322.10	5,690,960.63	(361.47)	-0.01%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August-16

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,696,018.73	15,353,749.81	(1,342,268.92)	-8.04%
10502 Drive-Out Tags	437,971.50	453,654.00	15,682.50	3.58%
10503 Temp. Operators Permits	720.00	13,799.00	13,079.00	1816.53%
10504 Fines	16,749.17	13,487.79	(3,261.38)	-19.47%
10505 Miscellaneous	736.00	1,098.50	362.50	49.25%
10506 International Registration	5,185,563.59	4,692,151.04	(493,412.55)	-9.52%
10507 Personalized Registration	19,998.00	22,370.00	2,372.00	11.86%
10508 Handicapped Registration	(2.00)	68,225.50	68,227.50	3411375.00%
10509 Over Weight Truck Fines	52,375.33	82,842.32	30,466.99	58.17%
10510 Inquiry Information Fees	2,863.50	4,255.00	1,391.50	48.59%
10511 Fleet Registration	437.75	28,548.45	28,110.70	6421.63%
10512 Trip Permits	27,000.00	16,500.00	(10,500.00)	-38.89%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	132,963.17	120,311.57	(12,651.60)	-9.52%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	22,573,394.74	20,870,992.98	(1,702,401.76)	-7.54%
MOTOR VEHICLE TITLE	1,273,158.45	1,937,648.15	664,489.70	52.19%
TOTAL	1,273,158.45	1,937,648.15	664,489.70	52.19%
INCOME				
10601 Pre-Income Tax	(4,558,539.50)	(8,196,695.94)	(3,638,156.44)	-79.81%
10602 6% Tax	6,179,621.70	9,246,148.26	3,066,526.56	49.62%
10603 Penalties & Interest	328,709.07	142,901.78	(185,807.29)	-56.53%
TOTAL	1,949,791.27	1,192,354.10	(757,437.17)	-38.85%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	3,320,649.11	748,616.37	(2,572,032.74)	-77.46%
11602 Gift Tax Class A	7,478.57	18,786.22	11,307.65	151.20%
11603 Estate Tax	(65,006.18)	0.00	65,006.18	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	21,037.00	21,037.00	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	748,532.00	1,940,778.96	1,192,246.96	159.28%
TOTAL	4,011,653.50	2,729,218.55	(1,282,434.95)	-31.97%
TOBACCO				
11801 Cigarette Stamps	20,223,451.43	20,689,960.52	466,509.09	2.31%
11802 Cigar & Other Tobacco Products	1,320,972.63	1,336,691.24	15,718.61	1.19%
11803 Fair Trade Info	16,652.25	17,004.13	351.88	2.11%
11804 Licenses-Retail Dealer	108.58	1,600.00	1,491.42	1373.57%
11805 Licenses-Other	0.00	1,951.55	1,951.55	100.00%
11808 Penalty	(19,542.11)	45,383.78	64,925.89	332.24%
TOTAL	21,541,642.78	22,092,591.22	550,948.44	2.56%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,336,025.73	3,111,514.82	(224,510.91)	-6.73%
11002 Wine Tax	961,887.56	1,268,282.07	306,394.51	31.85%
11003 Licenses	0.00	3,219.07	3,219.07	100.00%
11011 Brand Registration	26,915.82	22,226.74	(4,689.08)	-17.42%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	34,440.38	40,047.67	5,607.29	16.28%
11014 Common Spirit Tax	654.32	1,712.06	1,057.74	161.65%
11015 Common Spirit Wine Tax	440.32	742.67	302.35	68.67%
11016 Distiller's Tax	1,115.90	3,083.39	1,967.49	176.31%
11017 Enforcement Tax	47,870.82	45,053.37	(2,817.45)	-5.89%
11018 Wine Enforcement Tax	45,437.12	61,793.42	16,356.30	36.00%
TOTAL	4,454,787.97	4,557,675.28	102,887.31	2.31%
BEER				
10901 Beer Barrellage	1,588,936.52	1,429,740.49	(159,196.03)	-10.02%
10902 Certificate of Registration	315.13	320.00	4.87	1.55%
10905 Penalty & Interest	314.48	236.16	(78.32)	-24.90%
10906 Wholesale Beer	70,062.09	61,302.34	(8,759.75)	-12.50%
10908 Common Carrier Beer Tax	55.82	156.69	100.87	180.71%
TOTAL	1,659,684.04	1,491,755.68	(167,928.36)	-10.12%
MIXED DRINK (LBD)				
11101 Tax	7,615,568.74	8,323,645.39	708,076.65	9.30%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,615,568.74	8,323,645.39	708,076.65	9.30%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August-16

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	13,430,517.87	13,446,374.32	15,856.45	0.12%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	261,291.65	214,650.00	(46,641.65)	-17.85%
10707 Penalties	27,066.65	19,466.58	(7,600.07)	-28.08%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	76,736.83	67,303.82	(9,433.01)	-12.29%
10710 Tire Tax	52,673.17	59,382.42	6,709.25	12.74%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	1,742,904.52	3,209,637.74	1,466,733.22	84.15%
10714 Used Oil	2,750.86	16,761.68	14,010.82	509.33%
10715 Auto Rental Surcharge	13,163.19	17,929.20	4,766.01	36.21%
10716 Realty Mortgage	5,665,436.80	5,556,640.45	(108,796.35)	-1.92%
10717 UCC	679,950.08	681,895.95	1,945.87	0.29%
10718 Attorneys Administrative Fee	155,753.86	143,204.63	(12,549.23)	-8.06%
10719 Forfeiture of Bonds	144,507.64	21,908.72	(122,598.92)	-84.84%
10720 Sex Offenders	9,062.33	3,409.36	(5,652.97)	-62.38%
10721 Domestic Violence	1,061.53	47.43	(1,014.10)	-95.53%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	62,931.67	69,168.31	6,236.64	9.91%
10727 Aggravated Assault	4,810.37	2,006.01	(2,804.36)	-58.30%
10728 Marriage License Increase 2002	196,575.69	168,065.68	(28,510.01)	-14.50%
10729 Drug Violation Cases	10,084.89	7,509.73	(2,575.16)	-25.53%
10730 Sexual Assault	7,827.98	6,199.30	(1,628.68)	-20.81%
10731 Drug Violation -No Treatment	105,337.25	99,259.25	(6,078.00)	-5.77%
10733 Municipal Training Education	33,256.20	27,082.97	(6,173.23)	-18.56%
10734 Blood Alcohol	227,733.32	221,369.65	(6,363.67)	-2.79%
10735 Litigation	1,612,763.51	1,388,910.52	(223,852.99)	-13.88%
10736 Alcohol Drug Treatment Fee	109,397.93	100,583.96	(8,813.97)	-8.06%
10737 Drag Racing Fine	103.26	171.70	68.44	66.28%
10738 Drug Testing Fee	273,177.86	276,309.86	3,132.00	1.15%
10739 Victim Notification Fund	58,608.14	53,497.58	(5,110.56)	-8.72%
10740 Professional Athletes	0.00	(5,224,666.46)	(5,224,666.46)	-100.00%
10741 Ignition Interlock Device	37,206.20	37,788.60	582.40	1.57%
10742 Cash Bond Forfeiture	181,859.52	123,973.76	(57,885.76)	-31.83%
10743 Criminal Judicial Education	23,312.20	22,587.30	(724.90)	-3.11%
10744 P. Defender/D. Attorney Expungement	21,978.35	27,538.83	5,560.48	25.30%
10745 Enviromental Fees	0.00	20,356.10	20,356.10	100.00%
10746 Human Trafficking GenFd	0.00	25,120.36	25,120.36	100.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	6,280.08	6,280.08	100.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
TOTAL	25,229,841.32	20,917,725.39	(4,312,115.93)	-17.09%
Gas & Oil Severance				
11301-11302 Tax	73,405.24	45,421.95	(27,983.29)	-38.12%
TOTAL	73,405.24	45,421.95	(27,983.29)	-38.12%
TVA IN LIEU	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	11.30	0.00	(11.30)	-100.00%
TOTAL	11.30	0.00	(11.30)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	6,080,920.46	7,759,260.28	1,678,339.82	27.60%
10802 Gas, Water, Power & Light	455,145.04	4,186,069.98	3,730,924.94	819.72%
10803 Mixing Bars, Clubs, etc.	13,820.17	10,210.76	(3,609.41)	-26.12%
10809 Vending Machines	2,743.43	405.42	(2,338.01)	-85.22%
10810 Bottlers	1,747,372.33	2,297,939.86	550,567.53	31.51%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	8,300,001.43	14,253,886.30	5,953,884.87	71.73%
COIN AMUSEMENT				
11901 Coin Tax	10,770.00	7,660.00	(3,110.00)	-28.88%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	9,250.00	10,900.00	1,650.00	17.84%
TOTAL	20,020.00	18,560.00	(1,460.00)	-7.29%
TOTAL MISC.TAXES	8,320,032.73	14,272,446.30	5,952,413.57	71.54%
GRAND TOTAL	898,361,626.57	948,148,344.78	49,786,718.21	5.54%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2016-August 2016

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	1,092,094,555.46	1,135,718,765.49	43,624,210.03	3.99%
10102 State Cable TV	3,546,349.94	4,720,034.55	1,173,684.61	33.10%
10103 State Interstate Telecomm Sales	2,894,090.08	3,134,493.79	240,403.71	8.31%
10104 State Sales 1% Increase 2002	180,648,239.04	187,477,586.38	6,829,347.34	3.78%
10105 State Sales Single Article	9,421,734.14	10,004,846.60	583,112.46	6.19%
10106 State Sales 5.00% Food	91,126,152.47	94,908,888.93	3,782,736.46	4.15%
10107 Prepaid Wireless	2,911,760.10	3,178,528.91	266,768.81	9.16%
TOTAL	1,382,642,881.23	1,439,143,144.65	56,500,263.42	4.09%
FRANCHISE & EXCISE				
11401-11403 Franchise	64,821,478.35	70,226,639.50	5,405,161.15	8.34%
11501-11503 Excise	295,280,118.65	187,142,067.06	(108,138,051.59)	-36.62%
12101 F&E Est Payments	(267,765,632.96)	(159,005,302.51)	108,760,330.45	40.62%
TOTAL	92,335,964.04	98,363,404.05	6,027,440.01	6.53%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	106,739.04	6,655.28	(100,083.76)	-93.76%
12005 City Delinquent	109,526.75	5,468.34	(104,058.41)	-95.01%
12006-12009-Class 1-4	6,984,653.92	10,088,821.08	3,104,167.16	44.44%
12010 Class 5 Industrial Loan & Thrift	35,732.54	66,118.44	30,385.90	85.04%
12011 Transient Vendor, Flea Mkt & Other	2,105.30	139.32	(1,965.98)	-93.38%
12012 Audit P & I	783,224.59	2,443,681.79	1,660,457.20	212.00%
12013 Voluntary Disclosure State	455,500.61	179,640.13	(275,860.48)	-60.56%
TOTAL	8,477,482.75	12,790,524.38	4,313,041.63	50.88%
GASOLINE				
10201 Tax	115,976,364.67	118,084,530.51	2,108,165.84	1.82%
10203 Hwy. Users Fuel Permits	9,000.00	16,500.00	7,500.00	83.33%
10205 Penalty & Interest-Reg	28,778.95	56,748.56	27,969.61	97.19%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	116,014,143.62	118,157,779.07	2,143,635.45	1.85%
MOTOR FUEL				
10301 Tax Regular Diesel	28,150,470.29	29,532,029.62	1,381,559.33	4.91%
10302 Regular L. P.	51,926.88	54,040.36	2,113.48	4.07%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	3,501.60	10,119.94	6,618.34	189.01%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	295,113.85	185,173.62	(109,940.23)	-37.25%
10310 Carrier Dyed Fuel	45,114.82	37,596.69	(7,518.13)	-16.66%
TOTAL	28,546,127.44	29,818,960.23	1,272,832.79	4.46%
PETROLEUM SPECIAL TAX				
10401 Tax	8,370,596.73	8,535,488.80	164,892.07	1.97%
10402 Penalties & Interest	2,376.08	5,031.00	2,654.92	111.74%
10403 Environment Assurance Fee	3,262,608.62	3,326,454.57	63,845.95	1.96%
TOTAL	11,635,581.43	11,866,974.37	231,392.94	1.99%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2016-August 2016

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	33,854,977.86	31,766,802.80	(2,088,175.06)	-6.17%
10502 Drive-Out Tags	896,037.00	896,424.00	387.00	0.04%
10503 Temp. Operators Permits	1,400.00	29,253.50	27,853.50	1989.54%
10504 Fines	34,100.67	29,915.92	(4,184.75)	-12.27%
10505 Miscellaneous	2,603.50	2,257.25	(346.25)	-13.30%
10506 International Registration	11,838,942.62	11,206,779.27	(632,163.35)	-5.34%
10507 Personalized Registration	41,933.00	45,255.00	3,322.00	7.92%
10508 Handicapped Registration	(2.00)	155,544.50	155,546.50	-7777325.00%
10509 Over Weight Truck Fines	116,917.25	156,804.21	39,886.96	34.12%
10510 Inquiry Information Fees	5,846.10	7,486.50	1,640.40	28.06%
10511 Fleet Registration	21,879.39	9,315.09	(12,564.30)	-57.43%
10512 Trip Permits	36,000.00	37,500.00	1,500.00	4.17%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	303,562.63	287,353.32	(16,209.31)	-5.34%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	47,154,198.02	44,630,691.36	(2,523,506.66)	-5.35%
MOTOR VEHICLE TITLE	2,392,315.31	4,010,134.04	1,617,818.73	67.63%
TOTAL	2,392,315.31	4,010,134.04	1,617,818.73	67.63%
INCOME				
10601 Pre-Income Tax	(7,109,388.21)	(11,546,382.32)	(4,436,994.11)	-62.41%
10602 6% Tax	10,458,772.02	13,528,738.81	3,069,966.79	29.35%
10603 Penalties & Interest	544,011.11	244,913.53	(299,097.58)	-54.98%
TOTAL	3,893,394.92	2,227,270.02	(1,666,124.90)	-42.79%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,034,498.65	5,897,857.01	(2,136,641.64)	-26.59%
11602 Gift Tax Class A	23,999.13	22,906.22	(1,092.91)	-4.55%
11603 Estate Tax	59,993.82	0.00	(59,993.82)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	21,037.00	21,037.00	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	1,578,669.30	(2,110,611.04)	(3,689,280.34)	-233.70%
TOTAL	9,697,160.90	3,831,189.19	(5,865,971.71)	-60.49%
TOBACCO				
11801 Cigarette Stamps	44,338,883.69	41,974,522.16	(2,364,361.53)	-5.33%
11802 Cigar & Other Tobacco Products	2,568,483.45	2,773,225.30	204,741.85	7.97%
11803 Fair Trade Info	36,470.76	34,483.03	(1,987.73)	-5.45%
11804 Licenses-Retail Dealer	2,208.58	2,200.00	(8.58)	-0.39%
11805 Licenses-Other	0.00	2,751.55	2,751.55	100.00%
11808 Penalty	99,733.09	122,509.94	22,776.85	22.84%
TOTAL	47,045,779.57	44,909,691.98	(2,136,087.59)	-4.54%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	7,548,834.43	7,875,502.60	326,668.17	4.33%
11002 Wine Tax	2,149,213.09	3,355,578.98	1,206,365.89	56.13%
11003 Licenses	0.00	6,705.24	6,705.24	100.00%
11011 Brand Registration	33,021.45	44,025.99	11,004.54	33.33%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	70,477.12	82,986.54	12,509.42	17.75%
11014 Common Spirit Tax	1,403.80	1,713.53	309.73	22.06%
11015 Common Spirit Wine Tax	840.63	743.58	(97.05)	-11.54%
11016 Distiller'sTax	2,064.16	5,162.17	3,098.01	150.09%
11017 Enforcement Tax	108,682.05	113,101.75	4,419.70	4.07%
11018 Wine Enforcement Tax	100,073.45	158,519.18	58,445.73	58.40%
TOTAL	10,014,610.18	11,644,039.56	1,629,429.38	16.27%
BEER				
10901 Beer Barrellage	3,160,720.36	2,974,247.61	(186,472.75)	-5.90%
10902 Certificate of Registration	650.13	560.00	(90.13)	-13.86%
10905 Penalty & Interest	(4,046.71)	877.24	4,923.95	121.68%
10906 Wholesale Beer	139,234.21	136,447.14	(2,787.07)	-2.00%
10908 Common Carrier Beer Tax	157.88	156.76	(1.12)	-0.71%
TOTAL	3,296,715.87	3,112,288.75	(184,427.12)	-5.59%
MIXED DRINK (LBD)				
11101 Tax	15,153,818.03	16,708,005.26	1,554,187.23	10.26%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	15,153,818.03	16,708,005.26	1,554,187.23	10.26%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2016-August 2016

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CLASS OF TAX	FY 2016	FY 2017	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	27,657,339.42	28,218,857.34	561,517.92	2.03%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	551,923.26	465,082.84	(86,840.42)	-15.73%
10707 Penalties	61,779.82	51,112.22	(10,667.60)	-17.27%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	164,982.25	150,962.08	(14,020.17)	-8.50%
10710 Tire Tax	1,446,451.14	1,640,354.59	193,903.45	13.41%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10713 Professional Tax	4,950,615.04	4,830,907.68	(119,707.36)	-2.42%
10714 Used Oil	241,762.26	243,639.64	1,877.38	0.78%
10715 Auto Rental Surcharge	3,229,199.27	3,222,361.72	(6,837.55)	-0.21%
10716 Realty Mortgage	11,815,178.24	11,725,050.81	(90,127.43)	-0.76%
10717 UCC	1,354,933.17	1,478,521.43	123,588.26	9.12%
10718 Attorneys Administrative Fee	335,452.22	306,041.13	(29,411.09)	-8.77%
10719 Forfeiture of Bonds	155,159.65	81,614.05	(73,545.60)	-47.40%
10720 Sex Offenders	14,011.75	24,099.30	10,087.55	71.99%
10721 Domestic Violence	1,061.53	1,252.98	191.45	18.04%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	376,302.51	426,497.98	50,195.47	13.34%
10727 Aggravated Assault	8,402.67	4,762.68	(3,639.99)	-43.32%
10728 Marriage License Increase 2002	413,279.77	375,999.67	(37,280.10)	-9.02%
10729 Drug Violation Cases	22,360.57	17,288.06	(5,072.51)	-22.69%
10730 Sexual Assault	12,133.70	13,283.86	1,150.16	9.48%
10731 Drug Violation -No Treatment	233,857.62	203,782.33	(30,075.29)	-12.86%
10733 Municipal Training Education	73,976.36	61,226.10	(12,750.26)	-17.24%
10734 Blood Alcohol	578,948.90	466,347.50	(112,601.40)	-19.45%
10735 Litigation	3,413,830.18	2,989,138.67	(424,691.51)	-12.44%
10736 Alcohol Drug Treatment Fee	241,914.68	217,397.37	(24,517.31)	-10.13%
10737 Drag Racing Fine	266.57	470.47	203.90	76.49%
10738 Drug Testing Fee	611,611.19	580,738.53	(30,872.66)	-5.05%
10739 Victim Notification Fund	127,834.83	113,419.20	(14,415.63)	-11.28%
10740 Professional Athletes	182,500.00	(5,202,166.46)	(5,384,666.46)	-2950.50%
10741 Ignition Interlock Device	83,473.75	70,162.82	(13,310.93)	-15.95%
10742 Cash Bond Forfeiture	386,116.05	265,181.95	(120,934.10)	-31.32%
10743 Criminal Judicial Education	53,346.87	46,693.87	(6,653.00)	-12.47%
10744 P. Defender/D. Attorney Expungement	40,728.02	58,380.61	17,652.59	43.34%
10745 Enviromental Fees	0.00	282,561.23	282,561.23	100.00%
10746 Human Trafficking GenFd	0.00	25,120.36	25,120.36	100.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	6,280.08	6,280.08	100.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
TOTAL	58,840,733.26	53,462,424.69	(5,378,308.57)	-9.14%
Gas & Oil Severance				
11301-11302 Tax	154,248.87	105,779.82	(48,469.05)	-31.42%
TOTAL	154,248.87	105,779.82	(48,469.05)	-31.42%
TVA IN LIEU	57,245,938.66	56,907,883.82	(338,054.84)	-0.59%
TOTAL	57,245,938.66	56,907,883.82	(338,054.84)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	52,383.29	0.00	(52,383.29)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	28,056.34	0.00	(28,056.34)	-100.00%
14806 Stamps	11.30	401.80	390.50	3455.75%
TOTAL	80,450.93	401.80	(80,049.13)	-99.50%
GROSS RECEIPTS				
10801 Bottlers	13,501,069.63	14,369,104.80	868,035.17	6.43%
10802 Gas, Water, Power & Light	8,265,869.04	7,367,900.52	(897,968.52)	-10.86%
10803 Mixing Bars, Clubs, etc.	26,432.41	19,833.80	(6,598.61)	-24.96%
10809 Vending Machines	3,706.77	3,145.92	(560.85)	-15.13%
10810 Bottlers	3,759,429.05	4,125,381.40	365,952.35	9.73%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	25,556,506.90	25,885,366.44	328,859.54	1.29%
COIN AMUSEMENT				
11901 Coin Tax	56,410.00	59,880.00	3,470.00	6.15%
11902 Penalty & Interest	1,000.00	3,283.55	2,283.55	228.36%
11904 License Fee	44,750.00	53,000.00	8,250.00	18.44%
TOTAL	102,160.00	116,163.55	14,003.55	13.71%
TOTAL MISC.TAXES	25,739,117.83	26,001,931.79	262,813.96	1.02%
GRAND TOTAL	1,920,280,211.93	1,977,692,117.03	57,411,905.10	2.99%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	AUGUST FY 2017	YTD FY 2017	COUNTIES	AUGUST FY 2017	YTD FY 2017
ANDERSON	13,934.47	29,442.19	LAWRENCE	1,347.00	3,037.00
BEDFORD	5,158.57	10,517.99	LEWIS	0.00	0.00
BENTON	(2,222.91)	(2,222.91)	LINCOLN	771.16	3,850.73
BLEDSE	375.91	636.91	LOUDON	19,694.10	36,034.63
BLOUNT	19,378.66	25,240.55	MCMINN	9,319.90	12,093.95
BRADLEY	3,174.06	28,078.89	MCNAIRY	7,924.75	10,938.37
CAMPBELL	15,242.56	12,485.54	MACON	0.00	0.00
CANNON	(827.64)	(353.83)	MADISON	6,251.57	19,241.93
CARROLL	(358.73)	(358.73)	MARION	(1.00)	(37.00)
CARTER	10,317.88	10,937.71	MARSHALL	896.46	2,207.46
CHEATHAM	44,412.16	48,119.93	MAURY	12,787.33	30,903.38
CHESTER	679.72	3,458.62	MEIGS	9,819.12	9,819.12
CLAIBORNE	4,198.30	5,893.06	MONROE	6,816.37	1,221.29
CLAY	0.00	0.00	MONTGOMERY	305.94	3,167.03
COCKE	5,039.00	9,815.00	MOORE	2,256.00	2,487.00
COFFEE	8,849.07	10,124.37	MORGAN	(652.00)	(652.00)
CROCKETT	0.00	7,670.12	OBION	2,894.00	3,896.56
CUMBERLAND	4,542.96	10,087.56	OVERTON	279.00	742.96
DAVIDSON	30,568.86	181,802.93	PERRY	3,115.00	3,115.00
DECATUR	0.00	0.00	PICKETT	1,163.76	1,163.76
DEKALB	521.14	1,372.65	POLK	2,562.91	3,431.06
DICKSON	97.72	(2,116.45)	PUTNAM	11,906.79	24,513.46
DYER	3,484.00	(8,412.83)	RHEA	7,880.08	12,147.08
FAYETTE	(3,578.85)	(3,565.73)	ROANE	4,436.33	11,539.96
FENTRESS	(1,282.00)	(905.38)	ROBERTSON	6,715.94	7,959.47
FRANKLIN	3,149.95	6,639.35	RUTHERFORD	25,012.47	41,083.70
GIBSON	9,454.50	9,702.77	SCOTT	30,627.00	31,618.21
GILES	(3,802.14)	(1,517.14)	SEQUATCHIE	773.80	3,724.08
GRAINGER	886.00	3,330.65	SEVIER	3,249.18	8,637.60
GREENE	2,994.24	7,979.68	SHELBY	348,159.54	482,176.75
GRUNDY	(663.00)	(663.00)	SMITH	142.60	4,021.28
HAMBLE	17,762.67	17,057.90	STEWART	1,226.00	2,716.35
HAMILTON	52,881.63	119,339.18	SULLIVAN	47,241.66	65,589.52
HANCOCK	0.00	0.00	SUMNER	88,311.50	121,309.35
HARDEMAN	436.00	633.00	TIPTON	947.88	2,693.82
HARDIN	1,076.12	2,821.12	TROUSDALE	0.00	30.00
HAWKINS	7,981.95	9,472.95	UNICOI	(28.00)	3,407.08
HAYWOOD	1,235.69	965.69	UNION	172.00	172.00
HENDERSON	3,213.97	6,183.24	VAN BUREN	0.00	4,103.00
HENRY	9,973.33	53,758.93	WARREN	4,101.08	1,070.82
HICKMAN	2,306.40	4,118.40	WASHINGTON	9,395.67	36,767.19
HOUSTON	65.00	65.00	WAYNE	1,093.56	2,636.60
HUMPHREYS	0.00	(66.72)	WEAKLEY	3,152.64	3,375.79
JACKSON	0.00	0.00	WHITE	(269.70)	4,331.85
JEFFERSON	3,260.79	11,601.69	WILLIAMSON	103,316.48	192,075.97
JOHNSON	1,102.00	1,179.00	WILSON	11,511.16	42,883.13
KNOX	44,356.03	343,714.62	OUT OF STATE	75,966.19	(2,611.58)
LAKE	354.00	354.00			
LAUDERDALE	30.84	(1,783.16)	TOTALS	1,192,354.10	2,227,270.02

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE		PAGE #	10
COUNTIES	AUGUST FY 2017	YTD FY 2017	COUNTIES	AUGUST FY 2017	YTD FY 2017
ANDERSON	0.00	0.00	LAWRENCE	0.00	0.00
BEDFORD	0.00	0.00	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	111,311.00	111,311.00
BLEDSON	0.00	0.00	LOUDON	0.00	0.00
BLOUNT	0.00	0.00	MCMINN	0.00	0.00
BRADLEY	0.00	0.00	MCNAIRY	0.00	0.00
CAMPBELL	0.00	0.00	MACON	15,697.17	15,697.17
CANNON	26,663.28	26,663.28	MADISON	0.00	0.00
CARROLL	0.00	0.00	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	0.00
CHEATHAM	88,417.88	88,417.88	MAURY	15,022.00	15,022.00
CHESTER	0.00	0.00	MEIGS	0.00	0.00
CLAIBORNE	0.00	549,372.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	672.71
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	0.00
CROCKETT	0.00	0.00	OBION	0.00	75,529.00
CUMBERLAND	0.00	0.00	OVERTON	0.00	0.00
DAVIDSON	127,609.38	326,178.55	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	0.00	0.00
DEKALB	0.00	0.00	POLK	0.00	0.00
DICKSON	0.00	0.00	PUTNAM	0.00	0.00
DYER	0.00	0.00	RHEA	0.00	10,674.00
FAYETTE	0.00	150,429.93	ROANE	0.00	0.00
FENTRESS	0.00	0.00	ROBERTSON	0.00	(20,504.47)
FRANKLIN	0.00	0.00	RUTHERFORD	0.00	(5,840.00)
GIBSON	0.00	0.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	33,228.00
GREENE	0.00	0.00	SHELBY	935,014.20	890,566.50
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLETON	0.00	0.00	STEWART	0.00	0.00
HAMILTON	618,023.00	478,111.00	SULLIVAN	0.00	(17,640.36)
HANCOCK	0.00	0.00	SUMNER	(1,348.50)	(14,748.50)
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	0.00	TROUSDALE	0.00	0.00
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	0.00
HICKMAN	0.00	0.00	WASHINGTON	109,936.00	109,936.00
HOUSTON	0.00	0.00	WAYNE	(5.46)	(6,654.46)
HUMPHREYS	0.00	0.00	WEAKLEY	2,077.44	36,217.13
JACKSON	0.00	0.00	WHITE	0.00	0.00
JEFFERSON	0.00	0.00	WILLIAMSON	1,063.00	332,676.70
JOHNSON	0.00	0.00	WILSON	0.00	0.00
KNOX	678,238.16	663,174.13	OUT OF STATE	1,500.00	(17,300.00)
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	2,729,218.55	3,831,189.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	AUGUST FY 2017	YTD FY 2017	COUNTIES	AUGUST FY 2017	YTD FY 2017
ANDERSON	267,361.01	518,002.00	LAWRENCE	100,184.25	198,200.91
BEDFORD	126,670.81	269,676.70	LEWIS	26,762.55	59,555.49
BENTON	44,092.61	94,336.33	LINCOLN	91,979.54	172,850.51
BLED SOE	33,658.86	65,118.59	LOUDON	138,769.17	287,033.33
BLOUNT	357,935.09	720,141.04	MCMINN	132,812.42	290,889.58
BRADLEY	246,738.35	535,026.48	MCNAIRY	68,959.34	137,343.72
CAMPBELL	80,997.75	172,815.21	MACON	56,620.08	112,829.67
CANNON	35,619.62	35,619.62	MADISON	266,677.50	579,859.01
CARROLL	59,448.01	112,830.54	MARION	76,381.51	156,051.46
CARTER	132,140.29	285,371.17	MARSHALL	75,902.79	143,968.97
CHEATHAM	114,473.12	246,480.95	MAURY	231,199.51	460,123.15
CHESTER	43,067.81	81,386.41	MEIGS	37,229.04	73,455.40
CLAIBORNE	69,329.13	137,663.81	MONROE	112,105.58	206,791.71
CLAY	21,496.40	43,687.65	MONTGOMERY	395,611.67	820,391.02
COCKE	85,712.07	179,536.73	MOORE	19,053.92	36,060.30
COFFEE	145,268.65	297,608.59	MORGAN	60,644.25	104,550.07
CROCKETT	36,443.41	82,041.20	OBION	87,187.12	171,770.72
CUMBERLAND	191,889.86	367,876.25	OVERTON	60,218.84	115,441.69
DAVIDSON	1,412,395.77	2,948,008.62	PERRY	25,112.53	49,713.87
DECATUR	28,020.01	57,915.30	PICKETT	13,683.64	27,665.10
DEKALB	48,145.17	97,595.08	POLK	43,075.64	89,188.76
DICKSON	130,170.22	263,430.68	PUTNAM	202,616.31	410,451.23
DYER	91,311.05	181,589.22	RHEA	73,294.25	161,871.52
FAYETTE	105,042.07	208,607.52	ROANE	120,441.65	258,600.35
FENTRESS	47,538.64	95,873.90	ROBERTSON	167,873.70	346,510.91
FRANKLIN	99,787.55	213,673.33	RUTHERFORD	647,256.59	1,345,509.70
GIBSON	97,639.85	219,369.35	SCOTT	47,997.36	101,462.10
GILES	79,289.34	161,688.50	SEQUATCHIE	53,836.81	111,049.55
GRAINGER	72,045.39	149,163.31	SEVIER	276,075.21	560,427.34
GREENE	203,209.20	414,345.93	SHELBY	1,691,395.31	3,561,422.78
GRUNDY	32,050.60	72,071.36	SMITH	48,588.28	101,733.61
HAMBLEN	141,173.55	295,723.56	STEWART	43,973.04	79,218.89
HAMILTON	816,574.60	1,866,388.03	SULLIVAN	408,211.31	822,918.86
HANCOCK	12,201.35	25,152.10	SUMNER	375,030.07	777,111.07
HARDEMAN	49,540.87	95,988.54	TIPTON	132,110.78	272,843.77
HARDIN	65,312.26	135,235.40	TROUSDALE	20,537.28	46,700.02
HAWKINS	124,394.41	261,706.82	UNICOI	47,058.90	96,897.25
HAYWOOD	34,031.94	81,129.76	UNION	37,262.55	80,583.32
HENDERSON	70,738.69	145,866.77	VAN BUREN	14,038.58	28,060.24
HENRY	82,457.64	174,360.85	WARREN	106,842.33	205,280.72
HICKMAN	52,318.57	115,522.92	WASHINGTON	301,854.07	615,082.58
HOUSTON	19,072.60	38,043.33	WAYNE	37,718.91	76,530.86
HUMPHREYS	55,570.39	104,454.92	WEAKLEY	65,742.71	138,665.89
JACKSON	28,775.80	57,111.15	WHITE	75,556.83	152,753.30
JEFFERSON	121,159.22	247,960.79	WILLIAMSON	535,836.72	1,031,859.18
JOHNSON	42,751.24	90,273.11	WILSON	323,258.19	653,118.70
KNOX	1,082,467.54	2,281,369.68	STATE	(13,366.19)	(24,894.14)
LAKE	7,547.26	20,167.21			
LAUDERDALE	47,461.73	96,292.45	TOTALS	15,353,749.81	31,766,802.80

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	AUGUST FY 2017	YTD FY 2017	COUNTIES	AUGUST FY 2017	YTD FY 2017
ANDERSON	190,126.27	307,163.15	LAWRENCE	56,860.12	107,259.19
BEDFORD	85,585.78	204,897.96	LEWIS	15,641.27	24,446.07
BENTON	12,752.77	28,115.44	LINCOLN	41,230.87	107,121.94
BLED SOE	10,032.28	27,387.51	LOUDON	140,934.58	301,941.68
BLOUNT	332,591.52	632,239.52	MCMINN	87,190.27	164,116.23
BRADLEY	200,406.05	389,523.13	MCNAIRY	16,695.00	35,339.53
CAMPBELL	59,779.25	110,532.88	MACON	26,743.42	55,772.89
CANNON	21,533.00	43,607.63	MADISON	147,924.16	378,849.28
CARROLL	24,323.10	47,582.60	MARION	37,405.26	84,033.86
CARTER	53,570.79	117,502.97	MARSHALL	59,660.19	135,593.52
CHEATHAM	80,715.49	188,463.25	MAURY	268,190.69	553,240.76
CHESTER	24,515.23	43,500.26	MEIGS	18,353.01	39,793.08
CLAIBORNE	22,897.96	60,886.93	MONROE	66,299.21	115,868.84
CLAY	11,471.97	18,704.82	MONTGOMERY	656,033.99	1,216,948.48
COCKE	54,016.46	78,725.73	MOORE	9,338.87	17,738.83
COFFEE	121,129.72	252,051.46	MORGAN	15,325.84	27,853.70
CROCKETT	12,034.02	24,727.28	OBION	27,104.27	61,659.07
CUMBERLAND	143,025.46	239,535.77	OVERTON	24,967.32	52,199.20
DAVIDSON	3,794,627.15	8,154,360.15	PERRY	8,715.96	15,248.90
DECATUR	32,534.73	49,132.62	PICKETT	8,825.52	19,083.25
DEKALB	41,855.30	75,230.06	POLK	17,267.86	52,065.80
DICKSON	84,763.37	186,989.77	PUTNAM	189,654.07	348,292.80
DYER	31,171.49	79,086.49	RHEA	42,920.71	90,652.47
FAYETTE	123,056.18	248,845.40	ROANE	111,211.95	203,250.58
FENTRESS	25,644.49	56,344.70	ROBERTSON	171,896.48	358,093.47
FRANKLIN	70,067.88	156,455.63	RUTHERFORD	1,126,566.95	2,350,764.21
GIBSON	62,537.51	130,982.48	SCOTT	20,860.00	39,647.00
GILES	37,625.48	71,957.32	SEQUATCHIE	15,183.09	41,105.69
GRAINGER	18,488.84	37,552.17	SEVIER	423,123.02	862,887.66
GREENE	88,249.05	160,259.75	SHELBY	1,970,793.48	4,121,088.38
GRUNDY	9,434.31	20,910.89	SMITH	28,906.25	59,029.90
HAMBLEN	70,111.03	233,830.13	STEWART	18,115.19	39,315.81
HAMILTON	1,062,610.94	2,271,500.94	SULLIVAN	231,370.06	559,874.48
HANCOCK	4,372.34	8,622.98	SUMNER	981,255.61	1,719,951.57
HARDEMAN	30,539.00	74,118.00	TIPTON	75,951.13	200,773.05
HARDIN	48,802.35	94,536.54	TROUSDALE	14,721.51	27,600.95
HAWKINS	53,731.30	108,090.60	UNICOI	16,579.64	29,276.09
HAYWOOD	8,338.73	21,932.66	UNION	23,173.20	49,854.99
HENDERSON	36,548.72	72,766.65	VAN BUREN	10,053.51	15,872.91
HENRY	92,470.12	147,828.55	WARREN	43,008.00	88,958.00
HICKMAN	60,422.08	101,098.03	WASHINGTON	303,743.44	666,067.14
HOUSTON	10,938.00	25,563.00	WAYNE	13,861.42	31,609.10
HUMPHREYS	29,848.55	67,302.50	WEAKLEY	33,221.64	65,755.55
JACKSON	16,734.55	27,450.19	WHITE	40,228.86	76,016.97
JEFFERSON	78,885.87	177,604.06	WILLIAMSON	1,824,824.87	4,322,417.46
JOHNSON	19,504.26	36,505.08	WILSON	642,979.58	1,288,936.47
KNOX	1,359,744.05	2,974,536.08	OUT OF STATE	682,258.75	1,478,884.23
LAKE	1,762.75	7,663.51			
LAUDERDALE	11,813.09	26,073.33	TOTALS	19,684,910.72	41,422,429.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	STATE SALES			PAGE # 13	
COUNTIES	AUGUST FY 2017	YTD FY 2017	COUNTIES	AUGUST FY 2017	YTD FY 2017
ANDERSON	6,814,051.32	13,371,128.13	LAWRENCE	2,402,635.09	4,897,406.82
BEDFORD	2,966,078.54	6,076,525.15	LEWIS	517,870.13	1,146,006.87
BENTON	853,471.17	1,753,640.19	LINCOLN	1,841,144.70	3,835,014.90
BLEDSON	242,069.07	518,596.70	LOUDON	4,071,661.80	8,016,561.40
BLOUNT	11,436,688.85	23,802,311.87	MCMINN	3,223,437.73	6,723,610.96
BRADLEY	9,907,848.96	17,991,835.41	MCNAIRY	1,037,954.62	2,135,281.70
CAMPBELL	2,381,504.83	4,765,197.21	MACON	1,063,767.50	2,135,180.90
CANNON	358,911.14	755,822.36	MADISON	11,643,862.09	24,143,302.44
CARROLL	1,078,411.79	2,202,197.99	MARION	2,096,535.17	4,195,158.00
CARTER	2,525,054.91	5,216,981.57	MARSHALL	1,903,103.82	4,013,764.46
CHEATHAM	1,634,693.13	3,406,681.26	MAURY	7,279,388.84	14,855,837.02
CHESTER	633,494.09	1,226,868.41	MEIGS	574,999.62	1,139,142.27
CLAIBORNE	1,081,417.82	2,057,207.81	MONROE	2,534,483.27	5,191,349.91
CLAY	321,169.16	654,239.40	MONTGOMERY	14,852,680.84	30,303,910.44
COCKE	2,186,159.82	4,340,395.95	MOORE	252,469.45	509,535.53
COFFEE	4,984,290.13	10,634,186.16	MORGAN	314,675.56	647,269.90
CROCKETT	352,847.64	726,018.60	OBION	2,190,776.57	4,592,080.09
CUMBERLAND	4,468,792.86	9,244,391.78	OVERTON	904,131.69	1,852,738.99
DAVIDSON	100,193,799.02	206,451,410.43	PERRY	244,983.49	504,317.47
DECATUR	595,884.26	1,206,950.16	PICKETT	314,182.70	627,534.70
DEKALB	934,983.56	1,977,244.02	POLK	524,702.62	1,048,097.92
DICKSON	4,424,181.00	9,162,120.37	PUTNAM	8,302,549.09	16,925,329.06
DYER	2,825,960.54	5,810,490.43	RHEA	1,714,355.50	3,614,819.56
FAYETTE	1,754,018.51	3,596,126.54	ROANE	3,898,224.84	8,095,305.56
FENTRESS	794,186.07	1,574,278.73	ROBERTSON	4,212,892.21	8,668,741.42
FRANKLIN	2,528,330.81	5,084,823.30	RUTHERFORD	28,958,492.40	59,479,299.62
GIBSON	2,603,836.22	5,242,784.41	SCOTT	1,003,727.39	1,978,191.37
GILES	1,846,095.13	3,728,426.16	SEQUATCHIE	681,998.22	1,330,863.67
GRAINGER	561,182.72	1,143,678.57	SEVIER	29,023,556.85	54,691,577.78
GREENE	3,885,750.39	8,001,318.59	SHELBY	78,857,828.17	164,746,527.77
GRUNDY	364,235.12	741,553.29	SMITH	922,310.06	1,876,503.18
HAMBLIN	5,970,147.68	12,096,927.09	STEWART	386,967.63	797,648.16
HAMILTON	33,397,940.14	70,963,644.74	SULLIVAN	15,001,996.91	30,792,271.80
HANCOCK	111,442.40	248,014.27	SUMNER	11,839,043.85	24,328,011.25
HARDEMAN	884,215.80	1,772,448.23	TIPTON	2,296,131.98	4,673,085.35
HARDIN	2,267,659.20	4,617,676.18	TROUSDALE	252,564.59	534,979.17
HAWKINS	1,895,566.48	3,953,800.50	UNICOI	739,411.66	1,523,927.50
HAYWOOD	899,412.12	1,796,275.83	UNION	535,933.15	1,043,830.80
HENDERSON	1,641,422.80	3,335,239.23	VAN BUREN	161,079.59	302,666.67
HENRY	2,634,529.79	5,505,670.71	WARREN	2,116,661.85	4,467,409.61
HICKMAN	587,632.40	1,214,280.36	WASHINGTON	12,228,318.09	25,245,734.65
HOUSTON	211,410.55	402,479.93	WAYNE	465,608.63	953,425.91
HUMPHREYS	1,155,347.16	2,174,683.26	WEAKLEY	1,449,957.24	3,061,872.73
JACKSON	162,202.46	354,967.02	WHITE	1,391,235.27	2,865,426.84
JEFFERSON	2,807,921.30	5,643,331.49	WILLIAMSON	28,450,850.43	59,342,334.92
JOHNSON	617,282.75	1,256,307.77	WILSON	12,113,545.30	25,008,050.97
KNOX	52,376,079.48	107,270,804.11	OUT OF STATE	103,635,985.57	223,353,261.00
LAKE	132,673.71	294,591.52			
LAUDERDALE	758,013.03	1,562,372.45	TOTALS	696,480,971.60	1,439,143,144.65

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	LOCAL SALES		PAGE # 14		
COUNTIES	August FY 2017	YTD FY 2017	COUNTIES	August FY 2017	YTD FY 2017
ANDERSON	1,970,477.08	3,971,096.14	LAWRENCE	793,539.43	1,615,221.52
BEDFORD	877,664.27	1,846,026.01	LEWIS	183,121.27	399,235.62
BENTON	295,846.09	616,997.88	LINCOLN	533,658.95	1,104,048.63
BLED SOE	72,218.90	160,857.09	LOUDON	944,594.49	1,847,593.02
BLOUNT	3,593,079.26	7,359,473.46	MCMINN	793,962.35	1,657,591.82
BRADLEY	3,486,417.05	6,129,523.87	MCNAIRY	291,958.05	606,202.28
CAMPBELL	687,555.15	1,373,919.94	MACON	299,222.70	606,823.98
CANNON	87,615.57	181,694.11	MADISON	3,743,127.62	7,850,579.64
CARROLL	373,616.38	764,642.52	MARION	725,019.96	1,428,162.19
CARTER	883,186.17	1,830,580.55	MARSHALL	515,509.02	1,101,451.60
CHEATHAM	563,867.18	1,153,884.99	MAURY	1,970,634.39	4,057,314.88
CHESTER	179,463.27	362,705.05	MEIGS	80,438.23	159,408.63
CLAIBORNE	321,242.65	604,071.95	MONROE	763,762.38	1,566,724.49
CLAY	108,862.13	214,314.94	MONTGOMERY	4,465,590.12	9,157,766.34
COCKE	812,814.68	1,616,702.77	MOORE	81,971.26	162,660.29
COFFEE	1,608,104.67	3,396,080.79	MORGAN	100,493.78	198,766.16
CROCKETT	129,296.11	263,946.83	OBION	672,977.97	1,416,922.09
CUMBERLAND	1,430,935.74	3,016,861.99	OVERTON	252,583.56	525,352.31
DAVIDSON	28,127,705.14	58,043,980.48	PERRY	82,292.01	167,367.61
DECATUR	188,072.91	379,067.64	PICKETT	111,929.77	214,310.67
DEKALB	310,731.67	656,683.11	POLK	176,891.50	343,096.76
DICKSON	1,462,921.08	3,028,654.08	PUTNAM	2,658,879.78	5,504,011.95
DYER	894,760.59	1,867,572.81	RHEA	610,160.84	1,287,535.28
FAYETTE	554,213.13	1,114,559.80	ROANE	1,177,235.19	2,419,507.98
FENTRESS	249,746.63	509,818.98	ROBERTSON	1,476,708.60	3,044,917.79
FRANKLIN	690,065.29	1,378,541.30	RUTHERFORD	9,330,396.10	19,282,837.33
GIBSON	828,764.07	1,704,509.46	SCOTT	279,957.37	571,729.23
GILES	597,924.80	1,206,393.64	SEQUATCHIE	239,682.34	477,532.79
GRAINGER	185,531.10	375,439.96	SEVIER	11,065,619.80	20,808,977.38
GREENE	1,324,393.30	2,735,559.77	SHELBY	22,229,901.32	46,670,337.16
GRUNDY	111,798.18	228,534.38	SMITH	309,232.18	636,981.39
HAMBLEN	1,850,217.51	3,735,347.78	STEWART	123,605.88	266,180.57
HAMILTON	9,164,492.55	19,645,093.13	SULLIVAN	4,060,048.88	8,577,720.62
HANCOCK	28,843.32	63,716.86	SUMNER	3,320,331.58	6,859,533.69
HARDEMAN	291,884.59	592,707.95	TIPTON	793,523.85	1,596,651.98
HARDIN	677,008.49	1,396,660.98	TROUSDALE	76,105.72	159,428.60
HAWKINS	660,091.39	1,381,024.00	UNICOI	254,421.78	525,922.63
HAYWOOD	249,837.48	504,088.50	UNION	164,714.05	324,560.66
HENDERSON	520,255.88	1,078,353.50	VAN BUREN	60,101.05	115,162.33
HENRY	794,933.12	1,659,613.93	WARREN	736,027.91	1,554,602.29
HICKMAN	189,741.04	389,414.89	WASHINGTON	3,623,258.32	7,498,467.17
HOUSTON	81,682.31	148,590.21	WAYNE	158,044.91	324,302.30
HUMPHREYS	438,523.98	822,695.85	WEAKLEY	477,687.26	1,004,654.57
JACKSON	66,495.19	140,407.06	WHITE	348,615.67	704,005.38
JEFFERSON	932,979.00	1,897,029.41	WILLIAMSON	7,604,472.09	16,034,181.10
JOHNSON	114,806.97	235,527.96	WILSON	3,338,677.92	6,883,285.08
KNOX	14,172,061.21	29,364,408.91	OUT OF STATE	29,301,736.29	62,941,247.36
LAKE	53,248.32	118,280.11			
LAUDERDALE	269,451.99	556,124.19	TOTALS	204,967,870.07	424,082,656.65

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CLASSIFICATION	AUGUST FY 2016	AUGUST FY 2017	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	27,991,420	28,867,372	875,952	3.13%
Paint, Glass and Wallpaper Stores	1,232,268	1,194,723	-37,544	-3.05%
Hardware Stores	4,839,236	4,983,527	144,290	2.98%
Retail Nurseries & Garden Stores	2,548,324	2,418,324	-130,001	-5.10%
Mobile Home Dealers	470,746	604,042	133,296	28.32%
SUBTOTAL	37,081,995	38,067,988	985,993	2.66%
GENERAL MERCHANDISE				
Department Stores	48,175,414	48,149,798	-25,616	-0.05%
Variety Stores	2,984,159	2,702,934	-281,225	-9.42%
Miscellaneous General Merchandise	17,546,933	19,136,382	1,589,449	9.06%
SUBTOTAL	68,706,507	69,989,115	1,282,608	1.87%
FOOD STORES				
Grocery Stores	46,043,532	47,776,161	1,732,629	3.76%
Meat & Fish Markets	150,891	171,362	20,470	13.57%
Fruit & Vegetable	148,867	193,062	44,195	29.69%
Candy, Nut & Confectionery	182,427	187,718	5,291	2.90%
Dairy Products Stores	24,702	25,563	861	3.49%
Retail Bakeries	747,676	794,888	47,212	6.31%
Miscellaneous Food Stores	2,304,366	2,408,246	103,880	4.51%
SUBTOTAL	49,602,460	51,556,999	1,954,539	3.94%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	54,151,398	57,200,296	3,048,899	5.63%
Motor Vehicle Dealers, Used Car	14,789,717	15,737,395	947,678	6.41%
Auto & Home Supply Stores	8,912,406	8,792,425	-119,982	-1.35%
Gasoline Service Stations	11,858,067	13,024,796	1,166,730	9.84%
Boat Dealers	694,813	950,177	255,363	36.75%
Recreational Vehicle Dealers	897,841	1,072,827	174,986	19.49%
Motorcycle & All Other MV Dealers	5,485,175	5,172,154	-313,021	-5.71%
SUBTOTAL	96,789,416	101,950,069	5,160,653	5.33%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	664,905	629,610	-35,295	-5.31%
Women's Clothing	2,720,190	2,653,049	-67,142	-2.47%
Women's Accessory & Specialty	908,084	826,660	-81,423	-8.97%
Children's & Infants' Wear Stores	1,078,153	792,343	-285,810	-26.51%
Family Clothing Stores	7,120,554	6,554,771	-565,783	-7.95%
Shoe Stores	2,943,463	2,544,843	-398,619	-13.54%
Miscellaneous Apparel & Accessory	3,022,992	2,616,605	-406,387	-13.44%
SUBTOTAL	18,458,341	16,617,881	-1,840,460	-9.97%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,402,764	6,247,084	-155,681	-2.43%
Home Furnishings	3,784,499	3,758,728	-25,771	-0.68%
Household Appliance Stores	1,140,057	1,043,038	-97,018	-8.51%
Electronic Stores and Music Stores	9,767,760	10,753,897	986,137	10.10%
SUBTOTAL	21,095,079	21,802,747	707,667	3.35%
EATING & DRINKING PLACES				
Eating Places	67,175,796	69,993,478	2,817,683	4.19%
Drinking Places	1,238,108	1,417,091	178,984	14.46%
SUBTOTAL	68,413,904	71,410,570	2,996,666	4.38%

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CLASSIFICATION	AUGUST FY 2016	AUGUST FY 2017	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,075,208	4,812,972	-262,236	-5.2%
Liquor Stores	5,206,301	4,947,960	-258,341	-4.96%
Used Merchandise etc.	1,303,718	1,172,105	-131,613	-10.10%
Sporting Goods & Bicycle Shops	5,568,352	5,779,430	211,078	3.79%
Book Stores	1,070,830	852,700	-218,131	-20.37%
Stationery Stores	1,325,048	1,333,472	8,424	0.64%
Jewelry Stores	1,814,898	1,775,970	-38,928	-2.14%
Hobby, Toy & Game	1,240,001	1,285,219	45,219	3.65%
Gift, Novelty & Souvenir	2,948,965	2,605,468	-343,497	-11.65%
Luggage & Leather Goods	321,377	332,524	11,147	3.47%
Sewing, Needlework & Piece Goods	315,444	294,801	-20,643	-6.54%
Catalogue & Mail Order Houses	7,818,609	8,914,586	1,095,977	14.02%
Automatic Merchandising Machines	258,410	267,321	8,911	3.45%
Direct Selling Establishments	3,800,699	4,671,728	871,029	22.92%
Fuel Dealers	687,053	705,275	18,222	2.65%
Florists	376,704	371,325	-5,379	-1.43%
Tobacco Stores and Stands	1,561,518	1,553,055	-8,462	-0.54%
News Dealers & Newsstands	89,298	102,395	13,098	14.67%
Optical Goods Stores	172,103	217,706	45,602	26.50%
Miscellaneous Retail, N.E.C.	21,247,659	22,742,495	1,494,836	7.04%
SUBTOTAL	62,202,196	64,738,509	2,536,312	4.08%
TOTAL RETAIL	422,349,898	436,133,876	13,783,978	3.26%
SERVICES				
HOTELS & LODGING PLACES	22,197,581	24,150,004	1,952,423	8.80%
PERSONAL SERVICES	4,107,321	4,120,846	13,525	0.33%
BUSINESS SERVICES	22,873,643	22,785,246	-88,397	-0.39%
AUTO REPAIR, SERVICES & PARKING	18,094,468	17,135,962	-958,506	-5.30%
MISCELLANEOUS REPAIR SERVICES	2,511,671	2,682,091	170,420	6.79%
MOTION PICTURES	1,921,763	1,994,599	72,836	3.79%
AMUSEMENT SERVICES	8,559,584	9,242,427	682,844	7.98%
HEALTH SERVICES	1,186,414	1,115,387	-71,027	-5.99%
OTHER SERVICES	3,399,594	3,305,742	-93,852	-2.76%
TOTAL SERVICES	84,852,038	86,532,304	1,680,266	1.98%
AGRICULTURE, FORESTRY, FISHING	601,824	581,476	-20,348	-3.38%
MINING	629,422	687,754	58,332	9.27%
CONSTRUCTION	5,038,503	4,232,580	-805,923	-16.00%
MANUFACTURING	24,844,966	24,191,404	-653,562	-2.63%
TRANSPORTATION	2,850,017	2,294,161	-555,856	-19.50%
COMMUNICATIONS	33,748,524	32,159,819	-1,588,705	-4.71%
ELECTRIC, GAS & SANITARY SERVICES	23,613,359	24,253,293	639,934	2.71%
WHOLESALE TRADE	41,078,741	41,541,030	462,289	1.13%
FINANCE, INSURANCE, REAL ESTATE	1,601,715	2,195,441	593,727	37.07%
TOTAL NON-RETAIL, NON-SERVICES	134,007,072	132,136,959	-1,870,113	-1.40%
COUNTY CLERK	15,779,299	15,146,035	-633,264	-4.01%
CONSUMER USE TAX	875,714	872,631	-3,083	-0.35%
UNCLASSIFIED	23,877,791	25,659,166	1,781,375	7.46%
GRAND TOTAL	681,741,813	696,480,972	14,739,159	2.16%

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CLASSIFICATION	FY 2016	FY 2017	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	58,280,191	61,597,081	3,316,889	5.69%
Paint, Glass and Wallpaper Stores	2,449,753	3,418,624	968,871	39.55%
Hardware Stores	10,515,203	11,074,315	559,111	5.32%
Retail Nurseries & Garden Stores	5,522,508	5,486,830	-35,678	-0.65%
Mobile Home Dealers	886,911	1,177,306	290,395	32.74%
SUBTOTAL	77,654,567	82,754,155	5,099,588	6.57%
GENERAL MERCHANDISE				
Department Stores	97,803,723	98,629,582	825,860	0.84%
Variety Stores	6,512,690	6,352,122	-160,568	-2.47%
Miscellaneous General Merchandise	36,701,279	39,918,444	3,217,166	8.77%
SUBTOTAL	141,017,691	144,900,149	3,882,458	2.75%
FOOD STORES				
Grocery Stores	90,383,905	93,522,771	3,138,866	3.47%
Meat & Fish Markets	304,275	339,254	34,979	11.50%
Fruit & Vegetable	328,463	352,959	24,496	7.46%
Candy, Nut & Confectionery	364,955	373,389	8,433	2.31%
Dairy Products Stores	54,898	49,016	-5,882	-10.71%
Retail Bakeries	1,460,957	1,573,119	112,162	7.68%
Miscellaneous Food Stores	4,686,987	5,015,192	328,205	7.00%
SUBTOTAL	97,584,441	101,225,699	3,641,259	3.73%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	105,226,646	110,755,048	5,528,402	5.25%
Motor Vehicle Dealers, Used Car	29,465,057	31,044,215	1,579,158	5.36%
Auto & Home Supply Stores	18,042,541	18,703,920	661,379	3.67%
Gasoline Service Stations	23,242,404	25,939,549	2,697,145	11.60%
Boat Dealers	1,785,480	2,118,616	333,135	18.66%
Recreational Vehicle Dealers	1,788,041	2,230,748	442,707	24.76%
Motorcycle & All Other MV Dealers	10,650,891	11,264,785	613,894	5.76%
SUBTOTAL	190,201,061	202,056,881	11,855,820	6.23%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,507,073	1,530,879	23,806	1.58%
Women's Clothing	6,171,016	6,417,353	246,337	3.99%
Women's Accessory & Specialty	2,119,113	2,025,090	-94,023	-4.44%
Children's & Infants' Wear Stores	1,814,364	1,566,366	-247,998	-13.67%
Family Clothing Stores	15,150,790	15,081,580	-69,210	-0.46%
Shoe Stores	5,505,079	5,209,570	-295,509	-5.37%
Miscellaneous Apparel & Accessory	5,879,278	5,510,157	-369,121	-6.28%
SUBTOTAL	38,146,713	37,340,994	-805,718	-2.11%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	12,476,625	12,852,033	375,408	3.01%
Home Furnishings	7,681,859	7,706,748	24,889	0.32%
Household Appliance Stores	2,267,383	2,156,120	-111,263	-4.91%
Electronic Stores and Music Stores	20,772,308	23,129,408	2,357,100	11.35%
SUBTOTAL	43,198,175	45,844,309	2,646,134	6.13%
EATING & DRINKING PLACES				
Eating Places	134,118,608	140,568,139	6,449,531	4.81%
Drinking Places	2,506,803	2,689,227	182,424	7.28%
SUBTOTAL	136,625,412	143,257,366	6,631,954	4.85%

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CLASSIFICATION	FY 2016	FY 2017	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	10,281,398	10,055,556	-225,843	-2.2%
Liquor Stores	10,094,021	10,193,283	99,262	0.98%
Used Merchandise etc.	2,652,317	2,481,471	-170,846	-6.44%
Sporting Goods & Bicycle Shops	12,277,809	12,830,261	552,451	4.50%
Book Stores	2,219,304	2,013,015	-206,288	-9.30%
Stationery Stores	2,819,374	2,819,203	-171	-0.01%
Jewelry Stores	3,754,052	3,630,833	-123,219	-3.28%
Hobby, Toy & Game	2,483,252	2,562,182	78,930	3.18%
Gift, Novelty & Souvenir	5,488,820	5,683,948	195,128	3.56%
Luggage & Leather Goods	620,019	685,342	65,323	10.54%
Sewing, Needlework & Piece Goods	699,460	723,253	23,793	3.40%
Catalogue & Mail Order Houses	15,193,270	18,314,445	3,121,174	20.54%
Automatic Merchandising Machines	2,715,491	2,792,727	77,236	2.84%
Direct Selling Establishments	7,859,694	8,313,458	453,765	5.77%
Fuel Dealers	2,229,759	1,458,288	-771,472	-34.60%
Florists	831,681	815,839	-15,841	-1.90%
Tobacco Stores and Stands	3,234,519	3,179,610	-54,909	-1.70%
News Dealers & Newsstands	181,695	210,518	28,823	15.86%
Optical Goods Stores	394,437	476,799	82,362	20.88%
Miscellaneous Retail, N.E.C.	45,756,620	48,423,069	2,666,449	5.83%
SUBTOTAL	131,786,992	137,663,099	5,876,108	4.46%
TOTAL RETAIL	856,215,051	895,042,653	38,827,602	4.53%
SERVICES				
HOTELS & LODGING PLACES	43,243,108	47,222,375	3,979,267	9.20%
PERSONAL SERVICES	8,637,783	8,736,490	98,707	1.14%
BUSINESS SERVICES	46,340,046	50,464,218	4,124,171	8.90%
AUTO REPAIR, SERVICES & PARKING	35,909,711	35,454,136	-455,575	-1.27%
MISCELLANEOUS REPAIR SERVICES	5,420,289	5,780,824	360,535	6.65%
MOTION PICTURES	4,353,975	4,520,692	166,716	3.83%
AMUSEMENT SERVICES	17,744,753	19,050,752	1,305,999	7.36%
HEALTH SERVICES	2,584,484	2,376,549	-207,935	-8.05%
OTHER SERVICES	7,186,696	6,916,597	-270,099	-3.76%
TOTAL SERVICES	171,420,845	180,522,631	9,101,786	5.31%
AGRICULTURE, FORESTRY, FISHING	1,366,351	1,403,387	37,036	2.71%
MINING	1,331,874	1,489,431	157,558	11.83%
CONSTRUCTION	10,537,404	10,046,570	-490,834	-4.66%
MANUFACTURING	52,973,967	52,704,859	-269,108	-0.51%
TRANSPORTATION	6,408,005	5,418,873	-989,132	-15.44%
COMMUNICATIONS	65,959,750	65,237,829	-721,921	-1.09%
ELECTRIC, GAS & SANITARY SERVICES	45,470,466	46,004,779	534,313	1.18%
WHOLESALE TRADE	83,782,149	88,702,696	4,920,546	5.87%
FINANCE, INSURANCE, REAL ESTATE	3,465,832	4,703,789	1,237,957	35.72%
TOTAL NON-RETAIL, NON-SERVICES	271,295,798	275,712,214	4,416,415	1.63%
COUNTY CLERK	32,073,573	33,093,594	1,020,020	3.18%
CONSUMER USE TAX	1,219,815	1,339,408	119,593	9.80%
UNCLASSIFIED	50,417,799	53,432,646	3,014,847	5.98%
GRAND TOTAL	1,382,642,881	1,439,143,145	56,500,263	4.09%