



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2016



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-16

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CLASS OF TAX	June FY 2014	June FY 2015	June FY 2016	June FY 2014- June FY 2015 \$ Change	June FY 2014- June FY 2015 %Change	June FY 2015- June FY 2016 \$ Change	June FY 2015- June FY 2016 %Change
Sales and Use	629,642,609.51	677,590,592.27	686,261,685.34	47,947,982.76	7.62%	8,671,093.07	1.28%
Franchise & Excise	329,108,434.45	356,208,856.99	398,412,724.12	27,100,422.54	8.23%	42,203,867.13	11.85%
Business	3,668,526.94	7,953,491.05	4,796,619.77	4,284,964.11	116.80%	(3,156,871.28)	-39.69%
Gasoline	57,019,598.25	56,931,799.11	58,521,617.96	(87,799.14)	-0.15%	1,589,818.85	2.79%
Motor Fuel	14,338,355.72	13,526,099.61	14,739,942.55	(812,256.11)	-5.66%	1,213,842.94	8.97%
Petroleum Special	5,788,769.16	5,755,750.56	5,927,598.56	(33,018.60)	-0.57%	171,848.00	2.99%
Motor Vehicle Registration	16,897,618.69	22,358,253.41	23,750,106.62	5,460,634.72	32.32%	1,391,853.21	6.23%
Motor Vehicle Title	563,405.50	1,115,737.98	1,999,329.97	552,332.48	98.03%	883,591.99	79.19%
Income	2,124,018.18	2,463,025.69	7,414,687.29	339,007.51	15.96%	4,951,661.60	201.04%
Inheritance, Gift & Estate	6,783,289.69	3,203,184.19	8,783,614.80	(3,580,105.50)	-52.78%	5,580,430.61	174.22%
Tobacco	19,168,206.20	22,841,774.10	22,450,789.44	3,673,567.90	19.16%	(390,984.66)	-1.71%
Alcoholic Beverage	4,933,116.32	5,163,683.01	5,244,267.38	230,566.69	4.67%	80,584.37	1.56%
Beer	1,672,572.00	1,600,914.14	1,730,249.11	(71,657.86)	-4.28%	129,334.97	8.08%
Mixed Drink (LBD)	7,645,345.48	8,214,487.35	8,889,462.53	569,141.87	7.44%	674,975.18	8.22%
Privilege	54,175,151.67	55,124,458.87	67,479,954.47	949,307.20	1.75%	12,355,495.60	22.41%
Gas & Oil Severance	137,453.45	81,283.91	63,004.46	(56,169.54)	-40.86%	(18,279.45)	-22.49%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	131,445.98	(1,781,129.15)	114,502.73	(1,912,575.13)	-1455.03%	1,895,631.88	106.43%
TOTAL STATE COLLECTIONS	1,180,873,514.60	1,266,975,232.42	1,345,034,099.01	86,101,717.82	7.29%	78,058,866.59	6.16%
Local Government							
Local Sales Tax	184,810,246.42	198,869,770.06	200,420,332.53	14,059,523.64	7.61%	1,550,562.47	0.78%
Local Business Tax	4,796,098.53	9,232,151.69	5,610,837.05	4,436,053.16	92.49%	(3,621,314.64)	-39.23%
Local Business Tax Fees	563,179.38	934,668.28	615,019.01	371,488.90	65.96%	(319,649.27)	-34.20%
Mineral Tax	449,063.21	436,397.39	478,999.99	(12,665.82)	-2.82%	42,602.60	9.76%
Coal Severance	46,241.00	60,517.00	39,594.00	14,276.00	30.87%	(20,923.00)	-34.57%
TOTAL LOCAL COLLECTIONS	190,664,828.54	209,533,504.42	207,164,782.58	18,868,675.88	9.90%	(2,368,721.84)	-1.13%
TOTAL COLLECTED REVENUE	1,371,538,343.14	1,476,508,736.84	1,552,198,881.59	104,970,393.70	7.65%	75,690,144.75	5.13%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-June 2016

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CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	7,254,033,640.92	7,678,148,394.04	8,228,183,371.80	424,114,753.12	5.85%	550,034,977.76	7.16%
Franchise & Excise	1,853,449,014.98	2,191,529,404.09	2,312,023,105.50	338,080,389.11	18.24%	120,493,701.41	5.50%
Business	130,343,442.17	148,917,817.59	154,341,324.05	18,574,375.42	14.25%	5,423,506.46	3.64%
Gasoline	619,704,525.85	627,139,941.59	657,787,156.91	7,435,415.74	1.20%	30,647,215.32	4.89%
Motor Fuel	162,309,036.49	166,053,615.62	172,615,572.84	3,744,579.13	2.31%	6,561,957.22	3.95%
Petroleum Special	63,382,277.13	64,411,928.56	67,205,203.21	1,029,651.43	1.62%	2,793,274.65	4.34%
Motor Vehicle Registration	253,692,081.07	260,330,198.85	274,813,056.57	6,638,117.78	2.62%	14,482,857.72	5.56%
Motor Vehicle Title	11,765,985.49	11,962,721.45	21,828,123.78	196,735.96	1.67%	9,865,402.33	82.47%
Income	239,218,761.66	302,195,521.88	323,951,987.37	62,976,760.22	26.33%	21,756,465.49	7.20%
Inheritance, Gift & Estate	107,341,131.85	84,210,923.64	62,470,971.11	(23,130,208.21)	-21.55%	(21,739,952.53)	-25.82%
Tobacco	261,100,645.08	263,565,761.38	263,738,924.05	2,465,116.30	0.94%	173,162.67	0.07%
Alcoholic Beverage	55,507,944.78	57,925,700.87	62,086,387.04	2,417,756.09	4.36%	4,160,686.17	7.18%
Beer	17,572,377.89	17,908,638.02	18,177,549.60	336,260.13	1.91%	268,911.58	1.50%
Mixed Drink (LBD)	76,050,103.77	85,379,826.04	95,542,914.97	9,329,722.27	12.27%	10,163,088.93	11.90%
Privilege	304,873,666.13	352,391,640.57	379,328,853.61	47,517,974.44	15.59%	26,937,213.04	7.64%
Gas & Oil Severance	1,554,554.54	1,433,050.66	642,367.37	(121,503.88)	-7.82%	(790,683.29)	-55.17%
TVA	332,326,039.44	345,506,521.28	349,080,971.22	13,180,481.84	3.97%	3,574,449.94	1.03%
Miscellaneous Taxes	26,754,178.81	26,335,479.61	26,406,579.92	(418,699.20)	-1.56%	71,100.31	0.27%
TOTAL STATE COLLECTIONS	11,770,979,408.05	12,685,347,085.74	13,470,224,420.92	914,367,677.69	7.77%	784,877,335.18	6.19%
Local Government							
Local Sales Tax	2,145,599,611.67	2,278,290,275.70	2,434,118,076.82	132,690,664.03	6.18%	155,827,801.12	6.84%
Local Business Tax	162,787,157.20	175,610,045.29	192,794,137.32	12,822,888.09	7.88%	17,184,092.03	9.79%
Local Business Tax Fees	17,882,291.19	17,944,646.31	19,993,713.18	62,355.12	0.35%	2,049,066.87	11.42%
Mineral Tax	4,516,420.48	4,813,090.50	5,303,287.54	296,670.02	6.57%	490,197.04	10.18%
Coal Severance	932,345.27	762,163.09	801,723.48	(170,182.18)	-18.25%	39,560.39	5.19%
TOTAL LOCAL COLLECTIONS	2,331,717,825.81	2,477,420,220.89	2,653,010,938.34	145,702,395.08	6.25%	175,590,717.45	7.09%
TOTAL COLLECTED REVENUE	14,102,697,233.86	15,162,767,306.63	16,123,235,359.26	1,060,070,072.77	7.52%	960,468,052.63	6.33%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	534,673,201.46	542,004,449.74	7,331,248.28	1.37%
10102 State Cable TV	2,042,530.68	2,450,499.85	407,969.17	19.97%
10103 State Interstate Telecomm Sales	2,282,171.77	1,504,914.52	(777,257.25)	-34.06%
10104 State Sales 1% Increase 2002	87,908,362.41	89,140,249.38	1,231,886.97	1.40%
10105 State Sales Single Article	4,735,026.52	4,751,627.64	16,601.12	0.35%
10106 State Sales 5.00% Food	44,825,322.16	45,233,454.58	408,132.42	0.91%
10107 Prepaid Wireless	1,123,977.27	1,176,489.63	52,512.36	4.67%
TOTAL	677,590,592.27	686,261,685.34	8,671,093.07	1.28%
FRANCHISE & EXCISE				
11401-11403 Franchise	18,186,079.26	27,395,204.23	9,209,124.97	50.64%
11501-11503 Excise	27,137,565.05	41,800,541.15	14,662,976.10	54.03%
12101 F&E Est Payments	310,885,212.68	329,216,978.74	18,331,766.06	5.90%
TOTAL	356,208,856.99	398,412,724.12	42,203,867.13	11.85%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	105,261.94	21,219.37	(84,042.57)	-79.84%
12005 City Delinquent	110,596.07	22,443.07	(88,153.00)	-79.71%
12006-12009-Class 1-4	6,724,345.83	4,178,000.28	(2,546,345.55)	-37.87%
12010 Class 5 Industrial Loan & Thrift	44,846.35	149,609.67	104,763.32	233.61%
12011 Transient Vendor, Flea Mkt & Other	9,375.52	1,248.66	(8,126.86)	-86.68%
12012 Audit P & I	940,467.46	327,738.52	(612,728.94)	-65.15%
12013 Voluntary Disclosure State	18,597.88	96,360.20	77,762.32	418.12%
TOTAL	7,953,491.05	4,796,619.77	(3,156,871.28)	-39.69%
GASOLINE				
10201 Tax	56,906,170.89	58,506,070.27	1,599,899.38	2.81%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	19,500.00	15,000.00	(4,500.00)	-23.08%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	6,128.22	547.69	(5,580.53)	-91.06%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	56,931,799.11	58,521,617.96	1,589,818.85	2.79%
MOTOR FUEL				
10301 Tax Regular Diesel	13,406,824.48	14,635,291.95	1,228,467.47	9.16%
10302 Regular L. P.	7,523.88	11,756.05	4,232.17	56.25%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(4,523.93)	250.79	4,774.72	105.54%
10308 Dyed Fuel	1,000.00	0.00	(1,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	114,340.99	92,435.70	(21,905.29)	-19.16%
10310 Carrier Dyed Fuel	934.19	208.06	(726.13)	-77.73%
TOTAL	13,526,099.61	14,739,942.55	1,213,842.94	8.97%
PETROLEUM SPECIAL TAX				
10401 Tax	4,141,126.53	4,264,052.67	122,926.14	2.97%
10402 Penalties & Interest	(539.62)	47.13	586.75	108.73%
10403 Environment Assurance Fee	1,615,163.65	1,663,498.76	48,335.11	2.99%
TOTAL	5,755,750.56	5,927,598.56	171,848.00	2.99%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,531,368.10	17,196,537.85	665,169.75	4.02%
10502 Drive-Out Tags	443,424.50	456,314.00	12,889.50	2.91%
10503 Temp. Operators Permits	600.00	14,276.00	13,676.00	2279.33%
10504 Fines	22,791.18	16,817.30	(5,973.88)	-26.21%
10505 Miscellaneous	1,312.00	1,252.50	(59.50)	-4.54%
10506 International Registration	5,064,900.59	5,676,397.73	611,497.14	12.07%
10507 Personalized Registration	60,381.00	23,790.00	(36,591.00)	-60.60%
10508 Handicapped Registration	0.00	72,809.50	72,809.50	100.00%
10509 Over Weight Truck Fines	51,132.49	95,116.52	43,984.03	86.02%
10510 Inquiry Information Fees	2,753.25	3,950.00	1,196.75	43.47%
10511 Fleet Registration	(19,278.95)	17,296.56	36,575.51	189.72%
10512 Trip Permits	69,000.00	30,000.00	(39,000.00)	-56.52%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	129,869.25	145,548.66	15,679.41	12.07%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	22,358,253.41	23,750,106.62	1,391,853.21	6.23%
MOTOR VEHICLE TITLE	1,115,737.98	1,999,329.97	883,591.99	79.19%
TOTAL	1,115,737.98	1,999,329.97	883,591.99	79.19%
INCOME				
10601 Pre-Income Tax	(3,930,522.46)	2,581,834.40	6,512,356.86	165.69%
10602 6% Tax	6,147,882.89	4,712,314.40	(1,435,568.49)	-23.35%
10603 Penalties & Interest	245,665.26	120,538.49	(125,126.77)	-50.93%
TOTAL	2,463,025.69	7,414,687.29	4,951,661.60	201.04%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,278,926.56	2,984,896.88	(3,294,029.68)	-52.46%
11602 Gift Tax Class A	23,000.63	23,016.22	15.59	0.07%
11603 Estate Tax	0.00	9,009.70	9,009.70	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(3,098,743.00)	5,766,692.00	8,865,435.00	286.10%
TOTAL	3,203,184.19	8,783,614.80	5,580,430.61	174.22%
TOBACCO				
11801 Cigarette Stamps	21,351,244.87	20,708,005.11	(643,239.76)	-3.01%
11802 Cigar & Other Tobacco Products	1,411,407.37	1,666,510.69	255,103.32	18.07%
11803 Fair Trade Info	17,889.09	17,015.38	(873.71)	-4.88%
11804 Licenses-Retail Dealer	3,100.00	3,800.00	700.00	22.58%
11805 Licenses-Other	1,800.00	12,800.00	11,000.00	611.11%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	56,332.77	42,658.26	(13,674.51)	-24.27%
TOTAL	22,841,774.10	22,450,789.44	(390,984.66)	-1.71%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,533,887.16	3,746,333.55	212,446.39	6.01%
11002 Wine Tax	1,027,548.02	1,192,415.84	164,867.82	16.04%
11003 Licenses	23,305.25	27,010.00	3,704.75	15.90%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	439,787.46	119,026.31	(320,761.15)	-72.94%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	38,639.66	45,868.27	7,228.61	18.71%
11014 Common Spirit Tax	693.09	841.32	148.23	21.39%
11015 Common Spirit Wine Tax	388.93	414.64	25.71	6.61%
11016 Distiller's Tax	978.24	2,267.84	1,289.60	131.83%
11017 Enforcement Tax	50,537.66	53,961.35	3,423.69	6.77%
11018 Wine Enforcement Tax	47,917.54	56,128.26	8,210.72	17.14%
TOTAL	5,163,683.01	5,244,267.38	80,584.37	1.56%
BEER				
10901 Beer Barrellage	1,537,169.33	1,653,508.66	116,339.33	7.57%
10902 Certificate of Registration	175.20	242.68	67.48	38.52%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	216.75	172.98	(43.77)	-20.19%
10906 Wholesale Beer	63,305.66	76,269.72	12,964.06	20.48%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	47.20	55.07	7.87	16.67%
TOTAL	1,600,914.14	1,730,249.11	129,334.97	8.08%
MIXED DRINK (LBD)				
11101 Tax	8,214,487.35	8,889,462.53	674,975.18	8.22%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	8,214,487.35	8,889,462.53	674,975.18	8.22%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	11,947,840.97	15,359,184.88	3,411,343.91	28.55%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	285,001.39	220,800.18	(64,201.21)	-22.53%
10707 Penalties	41,842.09	19,834.46	(22,007.63)	-52.60%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	87,209.82	94,369.54	7,159.72	8.21%
10710 Tire Tax	29,645.52	24,429.77	(5,215.75)	-17.59%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	36,183,942.45	40,612,717.58	4,428,775.13	12.24%
10714 Used Oil	513.84	1,024.29	510.45	99.34%
10715 Auto Rental Surcharge	603.07	3,189.17	2,586.10	428.82%
10716 Realty Mortgage	5,086,364.02	6,432,182.86	1,345,818.84	26.46%
10717 UCC	633,858.44	713,152.91	79,294.47	12.51%
10718 Attorneys Administrative Fee	160,106.04	193,188.74	33,082.70	20.66%
10719 Forfeiture of Bonds	78,771.60	42,116.95	(36,654.65)	-46.53%
10720 Sex Offenders	5,651.30	6,147.67	496.37	8.78%
10721 Domestic Violence	1,239.74	848.09	(391.65)	-31.59%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	16,461.49	13,914.94	(2,546.55)	-15.47%
10727 Aggravated Assault	3,130.76	2,246.48	(884.28)	-28.24%
10728 Marriage License Increase 2002	202,192.68	231,145.96	28,953.28	14.32%
10729 Drug Violation Cases	9,683.19	10,325.98	642.79	6.64%
10730 Sexual Assault	4,200.04	5,274.64	1,074.60	25.59%
10731 Drug Violation -No Treatment	129,180.59	108,328.05	(20,852.54)	-16.14%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	33,081.21	23,393.44	(9,687.77)	-29.28%
10734 Blood Alcohol	379,890.08	253,749.07	(126,141.01)	-33.20%
10735 Litigation	1,639,718.59	1,710,234.60	70,516.01	4.30%
10736 Alcohol Drug Treatment Fee	136,339.22	124,919.16	(11,420.06)	-8.38%
10737 Drag Racing Fine	248.44	(872.04)	(1,120.48)	-451.01%
10738 Drug Testing Fee	340,300.68	325,902.36	(14,398.32)	-4.23%
10739 Victim Notification Fund	66,376.23	65,160.36	(1,215.87)	-1.83%
10740 Professional Athletes	(2,625,814.00)	635,000.00	3,260,814.00	124.18%
10741 Ignition Interlock Device	46,923.02	42,075.86	(4,847.16)	-10.33%
10742 Cash Bond Forfeiture	144,059.42	141,795.75	(2,263.67)	-1.57%
10743 Criminal Judicial Education	30,249.30	26,672.36	(3,576.94)	-11.82%
10744 P. Defender/D. Attorney Expungement	25,647.64	32,539.65	6,892.01	26.87%
10745 Environmental Fees	0.00	4,960.76	4,960.76	100.00%
TOTAL	55,124,458.87	67,479,954.47	12,355,495.60	22.41%
Gas & Oil Severance				
11301-11302 Tax	81,283.91	63,004.46	(18,279.45)	-22.49%
TOTAL	81,283.91	63,004.46	(18,279.45)	-22.49%
TVA IN LIEU				
	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	70.00	70.00	100.00%
TOTAL	0.00	70.00	70.00	100.00%
GROSS RECEIPTS				
10801 Bottlers	(1,521,962.26)	(5,799.22)	1,516,163.04	99.62%
10802 Gas, Water, Power & Light	2,279.00	4,064.00	1,785.00	78.32%
10803 Mixing Bars, Clubs, etc.	13,378.46	12,380.63	(997.83)	-7.46%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	20.29	0.00	(20.29)	-100.00%
10810 Bottlers	(403,522.64)	(1,582.68)	401,939.96	99.61%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(1,909,807.15)	9,062.73	1,918,869.88	100.47%
COIN AMUSEMENT				
11901 Coin Tax	71,928.00	57,620.00	(14,308.00)	-19.89%
11902 Penalty & Interest	1,000.00	0.00	(1,000.00)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	55,750.00	47,750.00	(8,000.00)	-14.35%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	128,678.00	105,370.00	(23,308.00)	-18.11%
TOTAL MISC. TAXES	(1,781,129.15)	114,502.73	1,895,631.88	-106.43%
GRAND TOTAL	1,266,975,232.42	1,345,034,099.01	78,058,866.59	6.16%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	6,038,549,803.30	6,483,294,285.77	444,744,482.47	7.37%
10102 State Cable TV	24,733,495.54	27,661,149.34	2,927,653.80	11.84%
10103 State Interstate Telecomm Sales	18,871,926.67	15,982,041.41	(2,889,885.26)	-15.31%
10104 State Sales 1% Increase 2002	995,675,754.98	1,071,427,628.52	75,751,873.54	7.61%
10105 State Sales Single Article	51,179,482.06	54,628,933.31	3,449,451.25	6.74%
10106 State Sales 5.00% Food	539,584,854.80	558,616,463.14	19,031,608.34	3.53%
10107 Prepaid Wireless	9,553,076.69	16,572,870.31	7,019,793.62	73.48%
TOTAL	7,678,148,394.04	8,228,183,371.80	550,034,977.76	7.16%
FRANCHISE & EXCISE				
11401-11403 Franchise	682,928,973.86	768,288,627.61	85,359,653.75	12.50%
11501-11503 Excise	1,201,092,288.09	1,529,204,271.53	328,111,983.44	27.32%
12101 F&E Est Payments	307,508,142.14	14,530,206.36	(292,977,935.78)	-95.27%
TOTAL	2,191,529,404.09	2,312,023,105.50	120,493,701.41	5.50%
BUSINESS				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	694.83	41.30	6.32%
12003 State Tax	3,855.47	6,747.71	2,892.24	75.02%
12004 County Delinquent	3,907,048.54	232,350.35	(3,674,698.19)	-94.05%
12005 City Delinquent	4,057,141.26	233,074.55	(3,824,066.71)	-94.26%
12006-12009-Class 1-4	131,577,471.47	145,808,242.48	14,230,771.01	10.82%
12010 Class 5 Industrial Loan & Thrift	941,502.52	1,291,142.01	349,639.49	37.14%
12011 Transient Vendor, Flea Mkt & Other	36,007.21	5,876.68	(30,130.53)	-83.68%
12012 Audit P & I	6,859,334.15	5,146,297.08	(1,713,037.07)	-24.97%
12013 Voluntary Disclosure State	1,534,803.44	1,616,681.12	81,877.68	5.33%
TOTAL	148,917,817.59	154,341,324.05	5,423,506.46	3.64%
GASOLINE				
10201 Tax	626,796,985.75	657,497,852.19	30,700,866.44	4.90%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	226,500.00	195,000.00	(31,500.00)	-13.91%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	116,055.84	94,004.72	(22,051.12)	-19.00%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	300.00	(100.00)	-25.00%
TOTAL	627,139,941.59	657,787,156.91	30,647,215.32	4.89%
MOTOR FUEL				
10301 Tax Regular Diesel	163,411,225.57	170,866,092.58	7,454,867.01	4.56%
10302 Regular L. P.	168,377.47	221,165.72	52,788.25	31.35%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,265.00	58,384.00	(4,881.00)	-7.72%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	138,434.75	26,466.48	(111,968.27)	-80.88%
10308 Dyed Fuel	17,311.20	1,000.00	(16,311.20)	-94.22%
10309 Compressed Natural Gas-Dealer Permit	1,051,500.38	1,260,431.93	208,931.55	19.87%
10310 Carrier Dyed Fuel	1,203,501.25	182,032.13	(1,021,469.12)	-84.87%
TOTAL	166,053,615.62	172,615,572.84	6,561,957.22	3.95%
PETROLEUM SPECIAL TAX				
10401 Tax	46,332,874.14	48,355,560.30	2,022,686.16	4.37%
10402 Penalties & Interest	28,741.29	9,108.86	(19,632.43)	-68.31%
10403 Environment Assurance Fee	18,050,313.13	18,840,534.05	790,220.92	4.38%
TOTAL	64,411,928.56	67,205,203.21	2,793,274.65	4.34%

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	176,766,007.27	185,340,181.11	8,574,173.84	4.85%
10502 Drive-Out Tags	5,043,048.50	5,492,476.00	449,427.50	8.91%
10503 Temp. Operators Permits	7,795.00	94,711.00	86,916.00	1115.02%
10504 Fines	289,505.00	210,855.70	(78,649.30)	-27.17%
10505 Miscellaneous	12,325.53	11,643.00	(682.53)	-5.54%
10506 International Registration	74,320,441.21	79,000,765.42	4,680,324.21	6.30%
10507 Personalized Registration	343,402.75	238,716.50	(104,686.25)	-30.48%
10508 Handicapped Registration	11.30	487,802.50	487,791.20	4316736.28%
10509 Over Weight Truck Fines	569,746.99	815,556.57	245,809.58	43.14%
10510 Inquiry Information Fees	30,366.75	40,255.62	9,888.87	32.56%
10511 Fleet Registration	707,255.95	847,432.51	140,176.56	19.82%
10512 Trip Permits	339,000.00	207,000.00	(132,000.00)	-38.94%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,901,292.60	2,025,660.64	124,368.04	6.54%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	260,330,198.85	274,813,056.57	14,482,857.72	5.56%
MOTOR VEHICLE TITLE	11,962,721.45	21,828,123.78	9,865,402.33	82.47%
TOTAL	11,962,721.45	21,828,123.78	9,865,402.33	82.47%
INCOME				
10601 Pre-Income Tax	23,358,935.98	22,440,364.07	(918,571.91)	-3.93%
10602 6% Tax	276,081,195.00	298,204,134.45	22,122,939.45	8.01%
10603 Penalties & Interest	2,755,390.90	3,307,488.85	552,097.95	20.04%
TOTAL	302,195,521.88	323,951,987.37	21,756,465.49	7.20%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	93,343,157.20	57,021,203.92	(36,321,953.28)	-38.91%
11602 Gift Tax Class A	1,192,695.88	448,767.49	(743,928.39)	-62.37%
11603 Estate Tax	2,664.11	9,173.76	6,509.65	244.35%
11604 Generation Skip	3,191.65	0.00	(3,191.65)	-100.00%
11605 Gift Tax Class B	175,687.97	3,765.21	(171,922.76)	-97.86%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(10,506,473.17)	4,990,560.73	15,497,033.90	147.50%
TOTAL	84,210,923.64	62,470,971.11	(21,739,952.53)	-25.82%
TOBACCO				
11801 Cigarette Stamps	247,539,751.43	246,860,968.66	(678,782.77)	-0.27%
11802 Cigar & Other Tobacco Products	15,288,828.42	16,467,852.63	1,179,024.21	7.71%
11803 Fair Trade Info	205,213.31	203,294.95	(1,918.36)	-0.93%
11804 Licenses-Retail Dealer	56,595.00	52,963.58	(3,631.42)	-6.42%
11805 Licenses-Other	4,485.00	13,551.93	9,066.93	202.16%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	470,888.22	140,292.30	(330,595.92)	-70.21%
TOTAL	263,565,761.38	263,738,924.05	173,162.67	0.07%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	42,751,586.80	45,597,088.71	2,845,501.91	6.66%
11002 Wine Tax	12,720,208.35	13,958,492.25	1,238,283.90	9.73%
11003 Licenses	38,521.92	38,734.59	212.67	0.55%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	727,625.19	707,760.43	(19,864.76)	-2.73%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	426,713.55	441,015.69	14,302.14	3.35%
11014 Common Spirit Tax	12,341.63	8,660.33	(3,681.30)	-29.83%
11015 Common Spirit Wine Tax	4,542.90	4,100.78	(442.12)	-9.73%
11016 Distiller's Tax	12,941.45	23,870.08	10,928.63	84.45%
11017 Enforcement Tax	617,973.14	672,557.94	54,584.80	8.83%
11018 Wine Enforcement Tax	613,245.94	634,106.24	20,860.30	3.40%
TOTAL	57,925,700.87	62,086,387.04	4,160,686.17	7.18%
BEER				
10901 Beer Barrellage	17,208,368.71	17,456,898.56	248,529.85	1.44%
10902 Certificate of Registration	10,668.68	12,427.25	1,758.57	16.48%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	19,398.66	(188.32)	(19,586.98)	-100.97%
10906 Wholesale Beer	669,159.16	707,656.57	38,497.41	5.75%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	1,042.81	755.54	(287.27)	-27.55%
TOTAL	17,908,638.02	18,177,549.60	268,911.58	1.50%
MIXED DRINK (LBD)				
11101 Tax	85,379,826.04	95,542,914.97	10,163,088.93	11.90%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	85,379,826.04	95,542,914.97	10,163,088.93	11.90%

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	126,919,955.36	146,862,541.26	19,942,585.90	15.71%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	316,497.62	316,491.76	5400883.28%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	3,204,038.51	3,075,342.34	(128,696.17)	-4.02%
10707 Penalties	543,965.96	381,309.25	(162,656.71)	-29.90%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	790,595.71	840,657.96	50,062.25	6.33%
10710 Tire Tax	6,068,275.36	6,440,430.99	372,155.63	6.13%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	102,521,815.98	93,803,306.15	(8,718,509.83)	-8.50%
10714 Used Oil	883,333.21	920,426.34	37,093.13	4.20%
10715 Auto Rental Surcharge	10,418,436.47	12,209,601.04	1,791,164.57	17.19%
10716 Realty Mortgage	54,449,671.69	64,087,786.57	9,638,114.88	17.70%
10717 UCC	8,664,742.43	8,238,001.44	(426,740.99)	-4.93%
10718 Attorneys Administrative Fee	2,016,782.83	2,133,921.55	117,138.72	5.81%
10719 Forfeiture of Bonds	369,439.24	748,426.19	378,986.95	102.58%
10720 Sex Offenders	79,268.55	68,190.31	(11,078.24)	-13.98%
10721 Domestic Violence	13,503.04	11,325.51	(2,177.53)	-16.13%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	1,597,051.09	1,759,038.63	161,987.54	10.14%
10727 Aggravated Assault	46,738.89	48,985.64	2,246.75	4.81%
10728 Marriage License Increase 2002	1,977,611.84	2,182,991.32	205,379.48	10.39%
10729 Drug Violation Cases	121,451.45	129,761.02	8,309.57	6.84%
10730 Sexual Assault	63,476.38	62,332.08	(1,144.30)	-1.80%
10731 Drug Violation -No Treatment	1,390,274.50	1,366,364.00	(23,910.50)	-1.72%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	430,208.74	421,212.51	(8,996.23)	-2.09%
10734 Blood Alcohol	3,296,169.82	3,240,956.87	(55,212.95)	-1.68%
10735 Litigation	19,396,250.07	19,252,213.05	(144,037.02)	-0.74%
10736 Alcohol Drug Treatment Fee	1,413,815.36	1,517,232.71	103,417.35	7.31%
10737 Drag Racing Fine	38,299.21	7,219.52	(31,079.69)	-81.15%
10738 Drug Testing Fee	3,672,737.59	3,702,930.89	30,193.30	0.82%
10739 Victim Notification Fund	720,203.89	742,299.21	22,095.32	3.07%
10740 Professional Athletes	(1,534,743.72)	1,384,127.55	2,918,871.27	190.19%
10741 Ignition Interlock Device	475,533.72	483,113.20	7,579.48	1.59%
10742 Cash Bond Forfeiture	1,768,664.86	1,802,277.25	33,612.39	1.90%
10743 Criminal Judicial Education	321,621.76	298,406.87	(23,214.89)	-7.22%
10744 P. Defender/D. Attorney Expungement	252,438.70	256,637.87	4,199.17	1.66%
10745 Environmental Fees	0.00	532,988.90	532,988.90	100.00%
TOTAL	352,391,640.57	379,328,853.61	26,937,213.04	7.64%
Gas & Oil Severance				
11301-11302 Tax	1,433,050.66	642,367.37	(790,683.29)	-55.17%
TOTAL	1,433,050.66	642,367.37	(790,683.29)	-55.17%
TVA IN LIEU	345,506,521.28	349,080,971.22	3,574,449.94	1.03%
TOTAL	345,506,521.28	349,080,971.22	3,574,449.94	1.03%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	22.70	0.00	(22.70)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	550.80	232.00	(318.80)	-57.88%
TOTAL	573.50	80,671.63	80,098.13	139.67
GROSS RECEIPTS				
10801 Bottlers	13,616,945.10	13,764,365.75	147,420.65	1.08%
10802 Gas, Water, Power & Light	8,153,033.75	8,268,215.67	115,181.92	1.41%
10803 Mixing Bars, Clubs, etc.	137,388.31	137,048.14	(340.17)	-0.25%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	20.00	0.00	(20.00)	-100.00%
10809 Vending Machines	14,190.07	13,579.50	(610.57)	-4.30%
10810 Bottlers	4,090,258.84	3,888,233.70	(202,025.14)	-4.94%
10811 Vending Registration	6.00	0.00	(6.00)	-100.00%
10812 Vending Decals	50.00	0.00	(50.00)	-100.00%
TOTAL	26,011,892.07	26,071,442.76	59,550.69	0.23%
COIN AMUSEMENT				
11901 Coin Tax	168,214.43	125,381.71	(42,832.72)	-25.46%
11902 Penalty & Interest	20,299.61	24,083.82	3,784.21	18.64%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	134,500.00	105,000.00	(29,500.00)	-21.93%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	323,014.04	254,465.53	(68,548.51)	-21.22%
TOTAL MISC.TAXES	26,335,479.61	26,406,579.92	71,100.31	0.27%
GRAND TOTAL	12,685,347,085.74	13,470,224,420.92	784,877,335.18	6.19%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	24,769.12	2,705,795.41	LAWRENCE	(4,947.97)	480,057.21
BEDFORD	8,460.98	1,222,410.80	LEWIS	481.00	47,231.66
BENTON	0.00	165,257.45	LINCOLN	7,776.77	531,335.12
BLED SOE	1,272.00	67,181.84	LOUDON	36,187.23	3,461,303.00
BLOUNT	38,935.36	4,207,855.16	MCMINN	10,718.55	901,140.94
BRADLEY	42,258.41	4,679,245.60	MCNAIRY	1,406.71	249,767.80
CAMPBELL	7,305.38	576,959.99	MACON	6,514.50	695,072.94
CANNON	480.00	183,320.44	MADISON	6,447.52	3,301,680.79
CARROLL	1,299.00	314,648.22	MARION	(1,233.66)	399,054.55
CARTER	4,907.02	1,089,232.92	MARSHALL	14,652.23	547,489.96
CHEATHAM	5,141.04	713,342.21	MAURY	26,418.62	2,150,923.74
CHESTER	(822.00)	124,064.80	MEIGS	0.00	156,836.20
CLAIBORNE	13,925.00	418,554.25	MONROE	9,753.11	843,312.91
CLAY	446.83	34,961.76	MONTGOMERY	16,168.57	2,440,514.39
COCKE	4,792.60	324,099.92	MOORE	4,961.79	135,906.94
COFFEE	2,728.18	1,261,198.21	MORGAN	85.00	63,422.52
CROCKETT	915.00	189,486.50	OBION	20,697.84	1,163,117.53
CUMBERLAND	36,814.39	2,113,810.16	OVERTON	6,077.00	256,438.05
DAVIDSON	451,883.99	56,831,382.80	PERRY	112.17	204,955.00
DECATUR	50.00	96,819.52	PICKETT	365.00	99,898.00
DEKALB	7,291.91	256,028.34	POLK	654.39	164,995.94
DICKSON	15,914.00	844,073.17	PUTNAM	1,504.91	2,286,587.57
DYER	(6,739.78)	1,112,289.48	RHEA	2,020.71	348,421.88
FAYETTE	8,537.87	1,164,355.98	ROANE	8,016.22	1,102,043.21
FENTRESS	712.16	111,659.70	ROBERTSON	8,202.35	855,567.74
FRANKLIN	11,758.04	1,136,962.75	RUTHERFORD	50,096.36	5,136,163.27
GIBSON	8,528.40	804,743.99	SCOTT	902.00	128,702.27
GILES	402.00	598,744.26	SEQUATCHIE	1,331.11	270,565.53
GRAINGER	3,237.00	214,445.24	SEVIER	27,142.92	2,057,619.95
GREENE	4,809.11	1,338,418.10	SHELBY	727,717.02	60,585,286.85
GRUNDY	2,913.86	194,713.58	SMITH	1,998.48	346,763.96
HAMBLÉN	3,842.86	2,146,362.15	STEWART	2,732.79	149,113.11
HAMILTON	204,732.70	22,900,859.52	SULLIVAN	40,387.17	5,710,605.10
HANCOCK	0.00	29,336.10	SUMNER	52,100.75	6,605,584.07
HARDEMAN	110.00	256,020.38	TIPTON	3,997.90	651,366.71
HARDIN	281.55	523,686.65	TROUSDALE	2,154.00	78,052.14
HAWKINS	9,906.49	578,873.76	UNICOI	(495.00)	299,373.26
HAYWOOD	1,073.80	162,628.82	UNION	1,711.83	159,851.70
HENDERSON	9,451.78	428,480.48	VAN BUREN	0.00	35,678.19
HENRY	9,167.22	1,115,166.36	WARREN	(134,721.61)	633,824.54
HICKMAN	4,407.04	191,208.53	WASHINGTON	56,814.33	3,984,093.70
HOUSTON	0.00	32,613.36	WAYNE	13,569.75	183,495.99
HUMPHREYS	303.00	287,130.32	WEAKLEY	3,725.77	579,743.94
JACKSON	0.00	48,875.32	WHITE	844.39	362,550.78
JEFFERSON	38,082.80	1,534,767.83	WILLIAMSON	441,620.13	31,105,752.50
JOHNSON	14,553.11	237,233.26	WILSON	27,482.47	3,770,433.98
KNOX	177,796.67	52,588,088.70	OUT OF STATE	4,728,434.39	9,675,477.73
LAKE	75.82	80,479.28			
LAUDERDALE	5,388.07	316,939.14	TOTALS	7,414,687.29	323,951,987.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	22,798.41	488,075.57	LAWRENCE	0.00	112,947.00
BEDFORD	157,000.00	190,264.10	LEWIS	0.00	0.00
BENTON	0.00	(13,288.00)	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	94,999.38
BLOUNT	0.00	209,124.40	MCMINN	0.00	23,737.34
BRADLEY	0.00	29,110.47	MCNAIRY	0.00	20,967.97
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	77,639.00	MADISON	0.00	32,810.90
CARROLL	0.00	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	2,549.00
CHEATHAM	0.00	0.00	MAURY	0.00	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	519,063.41
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	75,100.72	75,350.72	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	41,827.34	257,734.12
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	(16,349.97)	12,281,511.94	PERRY	0.00	1,708.06
DECATUR	0.00	12,628.50	PICKETT	0.00	(269.00)
DEKALB	0.00	133,727.38	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	0.00	32,648.74
DYER	0.00	230,355.54	RHEA	0.00	(4,143.00)
FAYETTE	0.00	27,646.01	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(42,167.74)	RUTHERFORD	(45,315.14)	1,200,245.88
GIBSON	(2.83)	122,551.17	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	1,790,926.71
GREENE	6,823.00	13,019.00	SHELBY	604,729.20	11,468,926.40
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	644,649.57	599,380.57	STEWART	0.00	0.00
HAMILTON	6,300,204.69	16,318,075.01	SULLIVAN	125,016.00	848,369.63
HANCOCK	0.00	0.00	SUMNER	41,068.00	684,563.65
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	(1.78)	82,134.47	TROUSDALE	0.00	36,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	0.00	207,741.84
HOUSTON	0.00	200,000.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	505,327.00	WEAKLEY	0.00	316,980.00
JACKSON	0.00	0.00	WHITE	0.00	1,388,084.81
JEFFERSON	0.00	100,242.09	WILLIAMSON	736,961.00	5,588,800.20
JOHNSON	0.00	33.00	WILSON	(68,821.09)	599,176.83
KNOX	175,686.80	4,051,415.15	OUT OF STATE	(17,759.12)	949,332.62
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	8,783,614.80	62,470,971.11

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	299,408.52	2,902,047.23	LAWRENCE	106,582.85	1,200,469.25
BEDFORD	144,223.33	1,607,053.94	LEWIS	32,378.20	357,852.96
BENTON	56,627.19	604,641.68	LINCOLN	85,826.91	1,042,121.32
BLED SOE	36,816.60	404,638.33	LOUDON	160,048.25	1,677,930.41
BLOUNT	405,764.00	4,378,658.40	MCMINN	162,768.94	1,754,221.79
BRADLEY	284,255.41	3,004,318.84	MCNAIRY	64,904.08	762,560.13
CAMPBELL	81,303.52	943,847.38	MACON	56,518.64	679,772.86
CANNON	40,444.20	423,711.69	MADISON	572,010.00	3,352,063.48
CARROLL	69,158.92	734,770.79	MARION	88,993.43	944,465.78
CARTER	150,972.84	1,581,150.11	MARSHALL	80,039.26	884,258.13
CHEATHAM	115,513.55	1,380,745.78	MAURY	260,913.84	2,709,956.17
CHESTER	42,806.90	457,621.62	MEIGS	31,972.25	427,734.54
CLAIBORNE	78,279.89	892,488.48	MONROE	111,236.35	1,222,713.25
CLAY	19,387.90	254,909.85	MONTGOMERY	410,690.64	4,600,363.37
COCKE	99,933.97	1,058,050.46	MOORE	20,698.94	246,946.08
COFFEE	184,165.62	1,915,625.68	MORGAN	60,560.57	571,508.93
CROCKETT	37,800.45	507,730.52	OBION	79,174.61	983,769.96
CUMBERLAND	203,627.59	2,044,427.58	OVERTON	65,415.80	664,830.84
DAVIDSON	1,561,471.68	17,335,652.31	PERRY	25,838.47	288,781.44
DECATUR	32,449.56	397,698.08	PICKETT	22,422.43	190,818.70
DEKALB	54,805.33	574,760.03	POLK	46,995.38	500,474.65
DICKSON	148,257.39	1,592,002.90	PUTNAM	277,941.60	2,387,052.05
DYER	97,679.18	1,094,704.69	RHEA	87,773.41	978,255.44
FAYETTE	131,629.43	1,286,263.00	ROANE	140,566.14	1,516,224.80
FENTRESS	49,323.37	634,605.74	ROBERTSON	185,687.76	2,020,167.31
FRANKLIN	121,675.90	1,208,983.13	RUTHERFORD	678,923.17	7,315,241.65
GIBSON	126,361.79	1,376,070.02	SCOTT	61,354.54	628,230.74
GILES	89,084.53	984,815.33	SEQUATCHIE	56,953.65	608,926.25
GRAINGER	59,056.81	760,398.34	SEVIER	317,663.29	3,032,399.45
GREENE	219,970.09	2,244,863.16	SHELBY	1,614,723.84	18,926,767.73
GRUNDY	38,965.75	452,918.91	SMITH	54,278.31	649,424.18
HAMBLEN	180,881.17	1,825,202.01	STEWART	0.00	370,362.46
HAMILTON	1,008,885.09	12,293,802.94	SULLIVAN	465,358.24	4,768,093.66
HANCOCK	13,415.61	163,640.04	SUMNER	403,507.67	4,345,235.07
HARDEMAN	56,458.32	608,228.85	TIPTON	147,766.06	1,692,223.90
HARDIN	75,797.79	823,949.32	TROUSDALE	24,479.40	256,387.73
HAWKINS	138,818.95	1,503,221.87	UNICOI	49,490.25	533,307.52
HAYWOOD	41,954.84	552,273.47	UNION	43,697.06	480,074.98
HENDERSON	92,709.42	903,802.42	VAN BUREN	17,518.74	158,449.80
HENRY	108,082.07	1,051,873.29	WARREN	141,837.62	1,275,654.36
HICKMAN	54,268.75	660,104.21	WASHINGTON	322,074.74	3,482,430.57
HOUSTON	17,048.13	213,937.67	WAYNE	42,164.50	468,135.08
HUMPHREYS	55,166.70	642,256.59	WEAKLEY	70,978.83	888,871.39
JACKSON	32,058.27	338,307.92	WHITE	74,008.15	792,175.02
JEFFERSON	168,133.79	1,831,849.27	WILLIAMSON	530,826.29	5,715,867.50
JOHNSON	43,163.54	501,634.37	WILSON	332,540.68	3,758,365.36
KNOX	1,276,346.23	13,540,991.68	STATE	(1,275.35)	(32,378.14)
LAKE	12,004.55	130,273.45			
LAUDERDALE	53,294.99	635,097.84	TOTALS	17,196,537.85	185,340,181.11

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	129,516.43	1,350,757.66	LAWRENCE	54,596.77	638,685.93
BEDFORD	123,685.01	877,904.23	LEWIS	25,875.31	164,799.78
BENTON	18,725.25	193,604.69	LINCOLN	50,465.05	514,533.28
BLED SOE	10,048.01	148,242.66	LOUDON	162,510.78	1,822,323.91
BLOUNT	336,264.00	3,307,560.04	MCMINN	109,185.90	879,486.41
BRADLEY	203,541.50	2,161,491.70	MCNAIRY	46,302.42	324,364.22
CAMPBELL	58,597.72	610,969.55	MACON	24,471.02	314,120.13
CANNON	18,427.03	237,437.96	MADISON	161,612.49	1,856,021.40
CARROLL	26,220.52	289,894.28	MARION	39,344.53	441,519.21
CARTER	57,063.80	623,123.25	MARSHALL	61,774.49	650,291.58
CHEATHAM	123,610.27	992,709.52	MAURY	311,127.14	2,997,344.17
CHESTER	24,808.81	248,168.60	MEIGS	13,575.92	195,911.93
CLAIBORNE	26,670.94	358,283.00	MONROE	143,432.82	753,104.64
CLAY	8,942.60	86,555.61	MONTGOMERY	946,996.47	5,345,534.80
COCKE	25,060.20	367,466.21	MOORE	20,257.89	131,968.83
COFFEE	240,498.20	1,077,882.52	MORGAN	18,900.81	194,390.23
CROCKETT	15,070.00	150,691.19	OBION	41,173.53	444,516.01
CUMBERLAND	107,440.59	1,307,920.33	OVERTON	36,884.00	299,129.33
DAVIDSON	3,925,951.27	47,175,824.48	PERRY	5,918.29	136,056.66
DECATUR	29,642.56	176,283.82	PICKETT	5,180.03	93,294.71
DEKALB	40,400.75	447,121.84	POLK	17,022.74	218,959.92
DICKSON	131,091.46	1,119,350.10	PUTNAM	168,142.60	1,544,638.24
DYER	34,130.72	517,714.98	RHEA	38,328.52	420,332.59
FAYETTE	100,676.41	1,179,129.17	ROANE	76,377.28	863,724.48
FENTRESS	25,621.03	290,444.01	ROBERTSON	153,377.82	1,814,866.14
FRANKLIN	92,193.18	859,925.57	RUTHERFORD	1,121,570.92	12,393,876.76
GIBSON	59,279.20	726,934.11	SCOTT	9,620.00	199,713.23
GILES	40,073.81	406,775.49	SEQUATCHIE	32,161.86	229,549.58
GRAINGER	28,691.77	278,057.38	SEVIER	552,018.95	5,191,594.26
GREENE	108,600.70	911,576.25	SHELBY	1,994,465.62	23,523,506.89
GRUNDY	10,480.32	128,503.87	SMITH	50,422.06	269,390.92
HAMBLEN	117,892.57	1,068,277.76	STEWART	12,883.07	202,465.99
HAMILTON	2,255,737.91	11,939,254.37	SULLIVAN	246,994.97	3,054,888.73
HANCOCK	3,145.07	54,264.06	SUMNER	790,297.63	7,190,137.75
HARDEMAN	95,623.00	331,633.04	TIPTON	73,660.72	899,900.59
HARDIN	39,909.23	546,944.53	TROUSDALE	14,476.39	152,009.32
HAWKINS	54,120.18	642,607.96	UNICOI	20,801.78	215,775.94
HAYWOOD	12,045.73	183,622.49	UNION	15,263.57	271,650.91
HENDERSON	32,767.99	349,869.00	VAN BUREN	15,368.07	91,279.80
HENRY	95,120.61	630,869.71	WARREN	55,392.00	596,190.06
HICKMAN	34,722.94	376,185.91	WASHINGTON	280,104.50	3,390,295.56
HOUSTON	16,436.00	96,642.81	WAYNE	39,825.43	185,272.39
HUMPHREYS	62,447.24	369,914.98	WEAKLEY	37,769.50	365,853.98
JACKSON	8,592.05	142,080.56	WHITE	34,253.38	386,370.76
JEFFERSON	85,552.53	961,289.92	WILLIAMSON	2,613,040.56	21,352,910.85
JOHNSON	17,808.95	213,942.89	WILSON	550,003.43	6,229,213.33
KNOX	1,354,338.03	14,770,854.15	OUT OF STATE	713,152.91	8,240,261.99
LAKE	7,138.62	28,778.24			
LAUDERDALE	23,716.00	180,964.70	TOTALS	22,504,520.65	219,188,329.27

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	6,325,850.70	73,944,053.34	LAWRENCE	2,295,451.22	28,389,517.47
BEDFORD	2,921,432.51	33,905,952.14	LEWIS	573,904.49	6,726,956.50
BENTON	897,077.48	10,289,538.91	LINCOLN	1,838,401.18	21,371,309.92
BLED SOE	169,710.86	2,463,034.25	LOUDON	3,718,736.76	43,094,759.64
BLOUNT	11,152,233.63	130,539,386.97	MCMINN	3,509,183.31	40,275,406.39
BRADLEY	7,760,075.73	92,435,239.13	MCNAIRY	1,438,651.78	13,028,783.54
CAMPBELL	2,088,764.31	24,013,327.99	MACON	1,045,899.71	12,301,097.18
CANNON	383,957.31	4,336,826.86	MADISON	11,415,569.63	139,199,144.93
CARROLL	1,038,107.29	12,449,001.24	MARION	1,912,012.68	22,996,227.94
CARTER	2,490,838.09	28,918,855.02	MARSHALL	1,914,866.44	22,503,634.16
CHEATHAM	1,692,793.36	18,846,886.71	MAURY	7,271,150.51	84,368,135.06
CHESTER	623,100.93	7,182,116.47	MEIGS	523,176.71	6,097,105.26
CLAIBORNE	1,089,884.56	12,726,342.93	MONROE	2,557,502.17	29,461,707.76
CLAY	285,844.67	2,899,792.54	MONTGOMERY	14,440,025.39	171,612,859.92
COCKE	1,971,653.60	23,245,071.78	MOORE	238,540.31	2,309,136.82
COFFEE	6,357,454.04	62,985,020.19	MORGAN	301,363.38	3,838,753.06
CROCKETT	390,201.84	4,142,608.62	OBION	2,301,344.82	26,402,953.87
CUMBERLAND	4,401,843.23	49,258,741.79	OVERTON	851,232.90	10,288,103.34
DAVIDSON	98,168,323.41	1,165,460,199.31	PERRY	243,654.20	2,995,969.09
DECATUR	544,703.11	6,574,914.99	PICKETT	255,755.92	2,378,200.46
DEKALB	933,245.37	10,708,190.48	POLK	446,543.46	5,221,205.69
DICKSON	4,308,516.93	51,469,604.52	PUTNAM	8,281,905.89	98,304,114.87
DYER	2,793,562.29	33,155,062.82	RHEA	1,638,599.87	19,662,064.21
FAYETTE	1,642,878.70	18,298,370.28	ROANE	3,636,719.53	45,596,843.99
FENTRESS	759,077.66	8,925,318.11	ROBERTSON	4,153,642.36	49,382,132.61
FRANKLIN	2,443,978.09	27,213,316.29	RUTHERFORD	28,547,800.53	335,261,867.49
GIBSON	2,634,409.90	31,068,627.06	SCOTT	1,004,964.13	11,313,224.83
GILES	1,855,178.86	21,773,348.19	SEQUATCHIE	666,033.82	7,421,277.20
GRAINGER	559,690.94	6,075,903.49	SEVIER	19,036,183.00	240,373,645.06
GREENE	3,724,262.79	45,321,842.65	SHELBY	81,677,443.68	972,115,019.08
GRUNDY	361,297.93	4,035,743.84	SMITH	920,060.85	10,902,979.71
HAMBLEN	5,835,405.51	68,572,685.69	STEWART	408,697.37	4,771,509.41
HAMILTON	36,243,115.07	431,596,797.94	SULLIVAN	14,289,621.17	171,238,797.08
HANCOCK	123,815.47	1,470,483.16	SUMNER	11,172,304.80	136,549,647.03
HARDEMAN	886,427.40	10,160,003.41	TIPTON	2,366,142.64	27,612,342.93
HARDIN	2,312,736.06	25,471,058.73	TROUSDALE	259,899.54	3,091,145.46
HAWKINS	1,966,717.28	23,269,968.58	UNICOI	718,142.15	8,778,821.38
HAYWOOD	834,082.60	10,139,098.88	UNION	497,991.68	5,183,940.21
HENDERSON	1,714,627.34	19,102,403.92	VAN BUREN	110,225.97	1,018,194.36
HENRY	2,608,795.91	29,692,962.42	WARREN	2,265,162.40	26,195,853.08
HICKMAN	603,203.24	6,999,839.06	WASHINGTON	12,177,676.59	147,165,049.44
HOUSTON	267,944.88	2,596,649.40	WAYNE	493,276.26	5,297,844.33
HUMPHREYS	1,040,274.13	12,134,156.51	WEAKLEY	1,515,314.89	18,217,529.40
JACKSON	189,173.21	2,195,828.97	WHITE	1,446,030.26	16,067,134.02
JEFFERSON	2,653,714.24	30,142,951.36	WILLIAMSON	29,057,721.10	339,452,984.03
JOHNSON	595,001.52	6,934,849.53	WILSON	11,938,438.68	140,498,862.71
KNOX	53,148,225.55	633,615,777.65	OUT OF STATE	104,168,963.72	1,342,132,915.16
LAKE	158,171.01	1,783,220.80			
LAUDERDALE	768,374.95	9,175,689.80	TOTALS	686,261,685.34	8,228,183,371.80

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	JUNE FY 2016	YTD FY 2016	COUNTIES	JUNE FY 2016	YTD FY 2016
ANDERSON	1,937,082.97	22,507,793.31	LAWRENCE	727,808.02	9,502,275.92
BEDFORD	903,059.14	10,418,456.37	LEWIS	199,349.42	2,332,023.75
BENTON	316,833.02	3,654,195.23	LINCOLN	525,087.32	6,213,826.24
BLED SOE	57,404.29	782,117.41	LOUDON	838,095.27	9,719,414.08
BLOUNT	3,543,767.07	40,840,283.58	MCMINN	829,212.99	9,797,739.96
BRADLEY	2,430,634.40	30,197,400.49	MCNAIRY	429,206.29	3,804,698.55
CAMPBELL	613,860.53	6,976,671.58	MACON	301,018.76	3,551,699.02
CANNON	91,322.77	1,048,730.00	MADISON	3,720,344.43	46,272,253.72
CARROLL	363,391.61	4,420,950.03	MARION	665,897.40	7,917,159.16
CARTER	850,369.91	10,095,329.43	MARSHALL	524,007.94	6,123,222.48
CHEATHAM	594,491.48	6,576,156.20	MAURY	1,993,294.33	23,265,960.74
CHESTER	255,590.63	2,174,885.77	MEIGS	79,655.42	884,796.29
CLAIBORNE	316,167.18	3,738,246.82	MONROE	764,381.90	8,966,567.12
CLAY	91,699.72	1,031,054.88	MONTGOMERY	4,445,523.26	53,104,291.75
COCKE	714,642.00	8,409,408.74	MOORE	66,875.80	760,426.17
COFFEE	2,076,838.31	19,942,073.24	MORGAN	97,907.94	1,264,360.75
CROCKETT	143,084.19	1,542,755.03	OBION	722,475.66	8,413,013.68
CUMBERLAND	1,459,024.90	16,487,955.88	OVERTON	251,755.50	3,053,474.95
DAVIDSON	27,826,266.28	328,402,708.39	PERRY	80,672.56	997,379.94
DECATUR	174,602.50	2,115,701.75	PICKETT	82,647.60	812,213.31
DEKALB	300,204.74	3,472,853.72	POLK	141,570.09	1,663,295.80
DICKSON	1,431,819.54	17,078,674.96	PUTNAM	2,655,423.60	32,300,207.92
DYER	906,841.75	10,859,942.07	RHEA	597,032.29	7,077,844.36
FAYETTE	513,005.19	5,721,734.13	ROANE	1,091,370.89	13,649,744.27
FENTRESS	251,716.44	3,017,857.90	ROBERTSON	1,478,301.82	17,589,051.22
FRANKLIN	669,066.92	7,420,965.22	RUTHERFORD	9,442,854.91	110,071,925.32
GIBSON	872,475.32	10,150,715.10	SCOTT	290,353.66	3,364,022.13
GILES	603,520.36	7,000,772.18	SEQUATCHIE	234,517.99	2,507,146.42
GRAINGER	180,301.16	2,057,956.53	SEVIER	7,124,427.66	90,626,567.88
GREENE	1,280,794.63	15,577,334.49	SHELBY	23,472,298.88	279,740,109.56
GRUNDY	109,799.43	1,257,877.37	SMITH	321,151.71	3,792,939.99
HAMBLEN	1,789,128.01	21,498,255.55	STEWART	137,443.63	1,600,736.54
HAMILTON	9,929,267.39	119,354,932.54	SULLIVAN	3,996,140.90	49,293,724.77
HANCOCK	30,158.10	374,052.28	SUMNER	3,152,689.87	39,239,797.27
HARDEMAN	295,535.64	3,481,443.89	TIPTON	809,170.97	9,407,135.21
HARDIN	697,794.99	7,563,422.36	TROUSDALE	77,908.13	922,276.42
HAWKINS	686,358.51	8,375,003.43	UNICOI	250,722.35	3,057,867.87
HAYWOOD	250,495.79	2,921,375.71	UNION	152,951.38	1,610,079.91
HENDERSON	549,958.23	6,296,926.62	VAN BUREN	44,134.66	483,655.73
HENRY	807,809.78	9,217,051.79	WARREN	786,153.91	9,203,002.24
HICKMAN	197,424.11	2,299,217.62	WASHINGTON	3,637,038.68	44,531,385.12
HOUSTON	100,013.20	984,387.00	WAYNE	153,410.91	1,805,462.57
HUMPHREYS	392,789.17	4,509,890.36	WEAKLEY	509,437.06	6,137,597.02
JACKSON	70,222.84	840,895.23	WHITE	329,942.33	3,930,956.40
JEFFERSON	904,136.86	10,476,483.55	WILLIAMSON	7,748,817.75	92,042,040.50
JOHNSON	108,796.90	1,280,210.32	WILSON	3,236,480.54	38,852,124.63
KNOX	14,327,239.40	174,249,267.30	OUT OF STATE	27,846,766.90	380,107,522.91
LAKE	61,413.53	708,004.12			
LAUDERDALE	278,380.42	3,342,681.79	TOTALS	200,420,332.53	2,434,118,076.82

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JUNE 2016

CLASSIFICATION	JUNE FY 2015	JUNE FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	29,036,117	29,638,562	602,445	2.07%
Paint, Glass and Wallpaper Stores	1,139,959	301,460	-838,499	-73.56%
Hardware Stores	5,582,161	5,623,526	41,365	0.74%
Retail Nurseries & Garden Stores	3,702,787	3,659,417	-43,370	-1.17%
Mobile Home Dealers	400,412	581,270	180,858	45.17%
SUBTOTAL	39,861,436	39,804,234	-57,202	-0.14%
GENERAL MERCHANDISE				
Department Stores	51,186,055	50,154,320	-1,031,735	-2.02%
Variety Stores	3,119,630	2,985,026	-134,604	-4.31%
Miscellaneous General Merchandise	17,761,619	18,916,460	1,154,841	6.50%
SUBTOTAL	72,067,304	72,055,806	-11,498	-0.02%
FOOD STORES				
Grocery Stores	45,805,148	45,485,390	-319,758	-0.70%
Meat & Fish Markets	188,409	152,941	-35,468	-18.83%
Fruit & Vegetable	197,861	178,990	-18,871	-9.54%
Candy, Nut & Confectionery	140,108	156,157	16,048	11.45%
Dairy Products Stores	97,331	24,499	-72,831	-74.83%
Retail Bakeries	739,573	801,586	62,013	8.38%
Miscellaneous Food Stores	2,351,766	2,586,865	235,099	10.00%
SUBTOTAL	49,520,196	49,386,427	-133,769	-0.27%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	53,738,535	53,854,564	116,030	0.22%
Motor Vehicle Dealers, Used Car	15,396,888	14,778,474	-618,414	-4.02%
Auto & Home Supply Stores	8,988,223	8,412,401	-575,821	-6.41%
Gasoline Service Stations	11,651,794	12,814,200	1,162,406	9.98%
Boat Dealers	1,134,794	1,029,323	-105,471	-9.29%
Recreational Vehicle Dealers	888,840	1,122,683	233,843	26.31%
Motorcycle & All Other MV Dealers	5,478,583	5,578,622	100,039	1.83%
SUBTOTAL	97,277,656	97,590,268	312,612	0.32%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	846,455	898,016	51,561	6.09%
Women's Clothing	3,390,446	3,551,462	161,016	4.75%
Women's Accessory & Specialty	975,166	963,217	-11,949	-1.23%
Children's & Infants' Wear Stores	707,382	698,466	-8,916	-1.26%
Family Clothing Stores	7,281,355	7,025,990	-255,365	-3.51%
Shoe Stores	2,782,763	2,736,412	-46,351	-1.67%
Miscellaneous Apparel & Accessory	2,671,227	2,528,830	-142,397	-5.33%
SUBTOTAL	18,654,793	18,402,393	-252,400	-1.35%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,307,658	6,103,908	-203,750	-3.23%
Home Furnishings	3,829,913	4,045,382	215,469	5.63%
Household Appliance Stores	1,124,833	1,008,922	-115,911	-10.30%
Electronic Stores and Music Stores	10,397,878	9,751,327	-646,550	-6.22%
SUBTOTAL	21,660,281	20,909,539	-750,742	-3.47%
EATING & DRINKING PLACES				
Eating Places	67,849,601	68,433,540	583,939	0.86%
Drinking Places	1,305,950	1,265,215	-40,735	-3.12%
SUBTOTAL	69,155,550	69,698,755	543,205	0.79%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JUNE 2016

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CLASSIFICATION	JUNE FY 2015	JUNE FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,547,350	5,461,375	-85,975	-1.5%
Liquor Stores	5,358,275	5,525,964	167,689	3.13%
Used Merchandise etc.	1,097,464	1,255,740	158,275	14.42%
Sporting Goods & Bicycle Shops	6,084,414	5,395,946	-688,468	-11.32%
Book Stores	1,017,746	1,030,484	12,738	1.25%
Stationery Stores	1,232,872	1,242,096	9,224	0.75%
Jewelry Stores	2,094,452	2,177,190	82,738	3.95%
Hobby, Toy & Game	1,172,868	1,163,602	-9,266	-0.79%
Gift, Novelty & Souvenir	2,569,685	2,780,229	210,544	8.19%
Luggage & Leather Goods	307,415	366,312	58,897	19.16%
Sewing, Needlework & Piece Goods	332,767	361,179	28,411	8.54%
Catalogue & Mail Order Houses	6,918,841	9,034,758	2,115,916	30.58%
Automatic Merchandising Machines	225,431	262,149	36,718	16.29%
Direct Selling Establishments	3,568,053	4,034,214	466,161	13.06%
Fuel Dealers	699,732	717,265	17,534	2.51%
Florists	618,206	641,910	23,704	3.83%
Tobacco Stores and Stands	1,655,186	1,439,597	-215,589	-13.03%
News Dealers & Newsstands	106,668	124,136	17,467	16.38%
Optical Goods Stores	183,289	225,328	42,039	22.94%
Miscellaneous Retail, N.E.C.	20,089,852	21,484,249	1,394,397	6.94%
SUBTOTAL	60,880,566	64,723,722	3,843,156	6.31%
TOTAL RETAIL	429,077,782	432,571,145	3,493,363	0.81%
SERVICES				
HOTELS & LODGING PLACES	18,579,347	20,550,766	1,971,418	10.61%
PERSONAL SERVICES	4,574,920	4,565,109	-9,811	-0.21%
BUSINESS SERVICES	24,007,844	24,587,139	579,295	2.41%
AUTO REPAIR, SERVICES & PARKING	16,822,217	17,277,737	455,520	2.71%
MISCELLANEOUS REPAIR SERVICES	2,617,410	2,781,924	164,514	6.29%
MOTION PICTURES	1,493,259	1,185,577	-307,682	-20.60%
AMUSEMENT SERVICES	9,071,510	8,582,297	-489,213	-5.39%
HEALTH SERVICES	1,055,544	1,245,594	190,050	18.00%
OTHER SERVICES	3,789,026	2,890,335	-898,691	-23.72%
TOTAL SERVICES	82,011,078	83,666,478	1,655,400	2.02%
AGRICULTURE, FORESTRY, FISHING	738,957	769,197	30,240	4.09%
MINING	611,216	583,804	-27,411	-4.48%
CONSTRUCTION	4,628,683	4,720,037	91,354	1.97%
MANUFACTURING	23,595,131	25,482,379	1,887,248	8.00%
TRANSPORTATION	2,608,726	2,451,476	-157,250	-6.03%
COMMUNICATIONS	35,442,302	31,847,204	-3,595,098	-10.14%
ELECTRIC, GAS & SANITARY SERVICES	18,919,873	18,760,501	-159,372	-0.84%
WHOLESALE TRADE	39,473,479	41,283,497	1,810,018	4.59%
FINANCE, INSURANCE, REAL ESTATE	1,308,249	1,975,221	666,972	50.98%
TOTAL NON-RETAIL, NON-SERVICES	127,326,615	127,873,316	546,701	0.43%
COUNTY CLERK	14,688,888	15,808,874	1,119,985	7.62%
CONSUMER USE TAX	580,767	400,112	-180,654	-31.11%
UNCLASSIFIED	23,905,462	25,941,760	2,036,298	8.52%
GRAND TOTAL	677,590,592	686,261,685	8,671,093	1.28%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - JUNE 2016

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CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	292,769,250	321,078,183	28,308,932	9.67%
Paint, Glass and Wallpaper Stores	11,886,974	12,257,685	370,711	3.12%
Hardware Stores	54,358,508	59,280,896	4,922,388	9.06%
Retail Nurseries & Garden Stores	29,451,604	32,504,331	3,052,727	10.37%
Mobile Home Dealers	4,387,102	5,190,987	803,885	18.32%
SUBTOTAL	392,853,439	430,312,082	37,458,643	9.54%
GENERAL MERCHANDISE				
Department Stores	609,187,615	617,391,529	8,203,914	1.35%
Variety Stores	42,276,517	40,204,017	-2,072,500	-4.90%
Miscellaneous General Merchandise	203,506,421	231,701,672	28,195,251	13.85%
SUBTOTAL	854,970,554	889,297,219	34,326,665	4.01%
FOOD STORES				
Grocery Stores	539,232,650	552,494,859	13,262,209	2.46%
Meat & Fish Markets	2,422,722	1,815,702	-607,020	-25.06%
Fruit & Vegetable	1,870,364	1,720,101	-150,263	-8.03%
Candy, Nut & Confectionery	1,947,501	2,193,278	245,776	12.62%
Dairy Products Stores	266,967	215,957	-51,010	-19.11%
Retail Bakeries	8,626,333	9,175,452	549,118	6.37%
Miscellaneous Food Stores	25,293,926	28,124,020	2,830,093	11.19%
SUBTOTAL	579,660,464	595,739,368	16,078,904	2.77%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	558,512,991	621,083,108	62,570,116	11.20%
Motor Vehicle Dealers, Used Car	167,396,973	181,569,562	14,172,589	8.47%
Auto & Home Supply Stores	99,666,909	107,908,531	8,241,622	8.27%
Gasoline Service Stations	121,966,809	139,688,227	17,721,418	14.53%
Boat Dealers	5,880,489	6,586,177	705,687	12.00%
Recreational Vehicle Dealers	8,153,886	10,414,952	2,261,067	27.73%
Motorcycle & All Other MV Dealers	51,755,077	56,495,747	4,740,670	9.16%
SUBTOTAL	1,013,333,134	1,123,746,303	110,413,169	10.90%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,835,079	10,365,158	530,079	5.39%
Women's Clothing	39,027,690	40,612,730	1,585,040	4.06%
Women's Accessory & Specialty	12,845,227	12,857,642	12,415	0.10%
Children's & Infants' Wear Stores	10,544,085	10,930,617	386,532	3.67%
Family Clothing Stores	90,734,358	95,492,054	4,757,696	5.24%
Shoe Stores	32,697,079	33,824,350	1,127,272	3.45%
Miscellaneous Apparel & Accessory	32,996,811	34,910,299	1,913,488	5.80%
SUBTOTAL	228,680,329	238,992,850	10,312,521	4.51%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	70,139,002	76,150,272	6,011,271	8.57%
Home Furnishings	43,575,538	45,594,975	2,019,437	4.63%
Household Appliance Stores	13,459,956	13,578,917	118,961	0.88%
Electronic Stores and Music Stores	123,492,537	133,332,766	9,840,229	7.97%
SUBTOTAL	250,667,032	268,656,930	17,989,898	7.18%
EATING & DRINKING PLACES				
Eating Places	743,377,228	793,895,698	50,518,469	6.80%
Drinking Places	14,551,408	15,471,319	919,910	6.32%
SUBTOTAL	757,928,637	809,367,017	51,438,380	6.79%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - JUNE 2016

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	65,901,569	66,088,455	186,886	0.3%
Liquor Stores	61,036,954	66,255,486	5,218,531	8.55%
Used Merchandise etc.	14,907,829	15,454,662	546,833	3.67%
Sporting Goods & Bicycle Shops	64,963,446	71,523,204	6,559,758	10.10%
Book Stores	14,682,416	15,292,868	610,451	4.16%
Stationery Stores	17,100,532	17,771,801	671,269	3.93%
Jewelry Stores	25,488,387	26,969,159	1,480,772	5.81%
Hobby, Toy & Game	18,423,705	18,487,540	63,835	0.35%
Gift, Novelty & Souvenir	29,669,465	32,281,814	2,612,349	8.80%
Luggage & Leather Goods	3,569,902	4,219,018	649,116	18.18%
Sewing, Needlework & Piece Goods	4,570,023	4,567,775	-2,248	-0.05%
Catalogue & Mail Order Houses	86,210,044	108,978,221	22,768,178	26.41%
Automatic Merchandising Machines	11,600,949	12,221,005	620,056	5.34%
Direct Selling Establishments	41,567,056	45,890,872	4,323,816	10.40%
Fuel Dealers	11,274,143	10,343,677	-930,465	-8.25%
Florists	5,763,032	5,831,440	68,408	1.19%
Tobacco Stores and Stands	18,010,172	17,560,827	-449,345	-2.49%
News Dealers & Newsstands	949,865	1,030,877	81,011	8.53%
Optical Goods Stores	1,835,487	2,196,712	361,226	19.68%
Miscellaneous Retail, N.E.C.	239,202,681	269,054,356	29,851,675	12.48%
SUBTOTAL	736,727,658	812,019,768	75,292,110	10.22%
TOTAL RETAIL	4,814,821,247	5,168,131,536	353,310,289	7.34%
SERVICES				
HOTELS & LODGING PLACES	198,123,056	224,620,980	26,497,923	13.37%
PERSONAL SERVICES	52,239,095	52,236,190	-2,904	-0.01%
BUSINESS SERVICES	276,960,585	298,045,623	21,085,038	7.61%
AUTO REPAIR, SERVICES & PARKING	189,611,063	204,497,553	14,886,490	7.85%
MISCELLANEOUS REPAIR SERVICES	27,822,557	31,069,791	3,247,234	11.67%
MOTION PICTURES	18,160,294	19,340,710	1,180,416	6.50%
AMUSEMENT SERVICES	81,249,358	90,027,165	8,777,807	10.80%
HEALTH SERVICES	14,955,901	17,231,620	2,275,719	15.22%
OTHER SERVICES	45,803,396	46,006,253	202,857	0.44%
TOTAL SERVICES	904,925,305	983,075,885	78,150,580	8.64%
AGRICULTURE, FORESTRY, FISHING	7,188,694	7,956,813	768,118	10.69%
MINING	6,821,983	7,727,177	905,194	13.27%
CONSTRUCTION	56,717,380	65,277,843	8,560,463	15.09%
MANUFACTURING	289,939,576	317,035,604	27,096,028	9.35%
TRANSPORTATION	35,272,080	33,769,155	-1,502,925	-4.26%
COMMUNICATIONS	393,980,454	391,511,498	-2,468,956	-0.63%
ELECTRIC, GAS & SANITARY SERVICES	252,013,506	247,866,559	-4,146,947	-1.65%
WHOLESALE TRADE	460,079,181	499,421,346	39,342,165	8.55%
FINANCE, INSURANCE, REAL ESTATE	18,675,928	22,661,301	3,985,373	21.34%
TOTAL NON-RETAIL, NON-SERVICES	1,520,688,782	1,593,227,297	72,538,514	4.77%
COUNTY CLERK	152,856,508	172,515,440	19,658,931	12.86%
CONSUMER USE TAX	6,005,979	6,137,855	131,876	2.20%
UNCLASSIFIED	278,850,573	305,095,359	26,244,786	9.41%
GRAND TOTAL	7,678,148,394	8,228,183,372	550,034,978	7.16%