



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

May 2016



Authorization Number 347132; 540 copies; March 2016. This public document was promulgated at a cost of \$1.84 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-16

PAGE # 1

CLASS OF TAX	May FY 2014	May FY 2015	May FY 2016	May FY 2014- May FY 2015 \$ Change	May FY 2014- May FY 2015 % Change	May FY 2015- May FY 2016 \$ Change	May FY 2015- May FY 2016 % Change
Sales and Use	590,248,417.09	643,705,081.28	685,464,196.04	53,456,664.19	9.06%	41,759,114.76	6.49%
Franchise & Excise	46,508,838.94	66,387,450.19	54,016,864.80	19,878,611.25	42.74%	(12,370,585.39)	-18.63%
Business	20,888,039.68	26,890,690.97	30,445,458.35	6,002,651.29	28.74%	3,554,767.38	13.22%
Gasoline	55,012,456.14	53,049,496.52	54,315,510.13	(1,962,959.62)	-3.57%	1,266,013.61	2.39%
Motor Fuel	12,678,680.09	14,256,013.69	12,043,381.81	1,577,333.60	12.44%	(2,212,631.88)	-15.52%
Petroleum Special	5,601,611.23	5,419,643.31	5,564,000.72	(181,967.92)	-3.25%	144,357.41	2.66%
Motor Vehicle Registration	20,677,400.99	20,812,919.85	21,759,440.49	135,518.86	0.66%	946,520.64	4.55%
Motor Vehicle Title	1,019,976.65	1,114,250.78	2,135,649.67	94,274.13	9.24%	1,021,398.89	91.67%
Income	6,419,574.99	8,918,650.04	13,789,998.71	2,499,075.05	38.93%	4,871,348.67	54.62%
Inheritance, Gift & Estate	8,187,980.20	4,617,974.89	2,268,865.51	(3,570,005.31)	-43.60%	(2,349,109.38)	-50.87%
Tobacco	21,563,040.51	21,156,621.83	23,833,715.14	(406,418.68)	-1.88%	2,677,093.31	12.65%
Alcoholic Beverage	5,123,060.65	5,091,274.82	5,400,980.13	(31,785.83)	-0.62%	309,705.31	6.08%
Beer	1,522,559.33	1,877,012.12	1,908,655.48	354,452.79	23.28%	31,643.36	1.69%
Mixed Drink (LBD)	6,651,129.06	7,785,475.42	9,378,889.20	1,134,346.36	17.05%	1,593,413.78	20.47%
Privilege	49,050,090.20	64,143,291.35	63,429,376.25	15,093,201.15	30.77%	(713,915.10)	-1.11%
Gas & Oil Severance	166,248.58	109,935.53	49,117.00	(56,313.05)	-33.87%	(60,818.53)	-55.32%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	96,936.59	94,103.22	18,588.75	(2,833.37)	-2.92%	(75,514.47)	-80.25%
TOTAL STATE COLLECTIONS	878,491,638.33	974,052,855.14	1,014,276,630.09	95,561,216.81	10.88%	40,223,774.95	4.13%
Local Government							
Local Sales Tax	175,221,573.57	191,480,943.85	203,571,932.43	16,259,370.28	9.28%	12,090,988.58	6.31%
Local Business Tax	27,175,062.13	34,689,329.96	38,963,427.82	7,514,267.83	27.65%	4,274,097.86	12.32%
Local Business Tax Fees	2,623,486.97	3,312,895.25	3,783,030.08	689,408.28	26.28%	470,134.83	14.19%
Mineral Tax	397,052.84	446,915.83	526,604.00	49,862.99	12.56%	79,688.17	17.83%
Coal Severance	69,446.00	62,910.00	55,817.00	(6,536.00)	-9.41%	(7,093.00)	-11.27%
TOTAL LOCAL COLLECTIONS	205,486,621.51	229,992,994.89	246,900,811.33	24,506,373.38	11.93%	16,907,816.44	7.35%
TOTAL COLLECTED REVENUE	1,083,978,259.84	1,204,045,850.03	1,261,177,441.42	120,067,590.19	11.08%	57,131,591.39	4.74%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015- May 2016

PAGE # 2

CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	6,624,391,031.41	7,000,557,801.77	7,541,921,686.46	376,166,770.36	5.68%	541,363,884.69	7.73%
Franchise & Excise	1,524,340,580.53	1,835,320,547.10	1,913,610,381.38	310,979,966.57	20.40%	78,289,834.28	4.27%
Business	126,674,915.23	140,964,326.54	149,544,704.28	14,289,411.31	11.28%	8,580,377.74	6.09%
Gasoline	562,684,927.60	570,208,142.48	599,265,538.95	7,523,214.88	1.34%	29,057,396.47	5.10%
Motor Fuel	147,970,680.77	152,527,516.01	157,875,630.29	4,556,835.24	3.08%	5,348,114.28	3.51%
Petroleum Special	57,593,507.97	58,656,178.00	61,277,604.65	1,062,670.03	1.85%	2,621,426.65	4.47%
Motor Vehicle Registration	236,794,462.38	237,971,945.44	251,062,949.95	1,177,483.06	0.50%	13,091,004.51	5.50%
Motor Vehicle Title	11,202,579.99	10,846,983.47	19,828,793.81	(355,596.52)	-3.17%	8,981,810.34	82.80%
Income	237,094,743.48	299,732,496.19	316,537,300.08	62,637,752.71	26.42%	16,804,803.89	5.61%
Inheritance, Gift & Estate	100,557,842.16	81,007,739.45	53,687,356.31	(19,550,102.71)	-19.44%	(27,320,383.14)	-33.73%
Tobacco	241,932,438.88	240,723,987.28	241,288,134.61	(1,208,451.60)	-0.50%	564,147.33	0.23%
Alcoholic Beverage	50,574,828.46	52,762,017.86	56,842,119.66	2,187,189.40	4.32%	4,080,101.80	7.73%
Beer	15,899,805.89	16,307,723.88	16,447,300.49	407,917.99	2.57%	139,576.61	0.86%
Mixed Drink (LBD)	68,404,758.29	77,165,338.69	86,653,452.44	8,760,580.40	12.81%	9,488,113.75	12.30%
Privilege	250,698,514.46	297,267,181.70	311,848,899.14	46,568,667.24	18.58%	14,581,717.44	4.91%
Gas & Oil Severance	1,417,101.09	1,351,766.75	579,362.91	(65,334.34)	-4.61%	(772,403.84)	-57.14%
TVA	305,250,442.03	316,883,551.95	320,627,029.31	11,633,109.92	3.81%	3,743,477.36	1.18%
Miscellaneous Taxes	26,622,732.83	28,116,608.76	26,292,077.19	1,493,875.93	5.61%	(1,824,531.57)	-6.49%
TOTAL STATE COLLECTIONS	10,590,105,893.45	11,418,371,853.32	12,125,190,321.91	828,265,959.87	7.82%	706,818,468.59	6.19%
Local Government							
Local Sales Tax	1,960,789,365.25	2,079,420,505.64	2,233,697,744.29	118,631,140.39	6.05%	154,277,238.65	7.42%
Local Business Tax	157,991,058.67	166,377,893.60	187,183,300.27	8,386,834.93	5.31%	20,805,406.67	12.50%
Local Business Tax Fees	17,319,111.81	17,009,978.03	19,378,694.17	(309,133.78)	-1.78%	2,368,716.14	13.93%
Mineral Tax	4,067,357.27	4,376,693.11	4,824,287.55	309,335.84	7.61%	447,594.44	10.23%
Coal Severance	886,104.27	701,646.09	762,129.48	(184,458.18)	-20.82%	60,483.39	8.62%
TOTAL LOCAL COLLECTIONS	2,141,052,997.27	2,267,886,716.47	2,445,846,155.76	126,833,719.20	5.92%	177,959,439.29	7.85%
TOTAL COLLECTED REVENUE	12,731,158,890.72	13,686,258,569.79	14,571,036,477.67	955,099,679.07	7.50%	884,777,907.88	6.46%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May-16

PAGE # 3

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	508,413,831.53	541,780,423.53	33,366,592.00	6.56%
10102 State Cable TV	2,014,821.28	2,362,848.44	348,027.16	17.27%
10103 State Interstate Telecomm Sales	714,829.01	796,900.12	82,071.11	11.48%
10104 State Sales 1% Increase 2002	84,271,374.61	89,930,250.73	5,658,876.12	6.72%
10105 State Sales Single Article	4,470,125.63	4,801,771.39	331,645.76	7.42%
10106 State Sales 5.00% Food	42,588,707.50	44,679,982.99	2,091,275.49	4.91%
10107 Prepaid Wireless	1,231,391.72	1,112,018.84	(119,372.88)	-9.69%
TOTAL	643,705,081.28	685,464,196.04	41,759,114.76	6.49%
FRANCHISE & EXCISE				
11401-11403 Franchise	21,730,325.57	13,814,167.40	(7,916,158.17)	-36.43%
11501-11503 Excise	36,868,954.34	20,143,323.61	(16,725,630.73)	-45.37%
12101 F&E Est Payments	7,788,170.28	20,059,373.79	12,271,203.51	157.56%
TOTAL	66,387,450.19	54,016,864.80	(12,370,585.39)	-18.63%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	6,497.93	3,001.17	(3,496.76)	-53.81%
12005 City Delinquent	8,961.91	2,828.17	(6,133.74)	-68.44%
12006-12009-Class 1-4	25,804,199.12	29,340,166.91	3,535,967.79	13.70%
12010 Class 5 Industrial Loan & Thrift	129,992.72	36,272.24	(93,720.48)	-72.10%
12011 Transient Vendor, Flea Mkt & Other	1,132.99	0.00	(1,132.99)	-100.00%
12012 Audit P & I	560,450.75	909,588.71	349,137.96	62.30%
12013 Voluntary Disclosure State	379,455.55	153,601.15	(225,854.40)	-59.52%
TOTAL	26,890,690.97	30,445,458.35	3,554,767.38	13.22%
GASOLINE				
10201 Tax	53,037,396.77	54,297,357.43	1,259,960.66	2.38%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	3,000.00	30,000.00	27,000.00	900.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	9,099.75	(11,847.30)	(20,947.05)	-230.19%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	53,049,496.52	54,315,510.13	1,266,013.61	2.39%
MOTOR FUEL				
10301 Tax Regular Diesel	14,137,393.43	11,925,817.33	(2,211,576.10)	-15.64%
10302 Regular L. P.	7,377.20	16,856.35	9,479.15	128.49%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,118.32	424.06	(1,694.26)	-79.98%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	109,806.81	96,384.27	(13,422.54)	-12.22%
10310 Carrier Dyed Fuel	(682.07)	3,899.80	4,581.87	671.76%
TOTAL	14,256,013.69	12,043,381.81	(2,212,631.88)	-15.52%
PETROLEUM SPECIAL TAX				
10401 Tax	3,898,902.38	4,004,312.54	105,410.16	2.70%
10402 Penalties & Interest	835.19	(1,650.25)	(2,485.44)	-297.59%
10403 Environment Assurance Fee	1,519,905.74	1,561,338.43	41,432.69	2.73%
TOTAL	5,419,643.31	5,564,000.72	144,357.41	2.66%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May-16

PAGE # 4

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,589,101.21	16,233,584.67	(355,516.54)	-2.14%
10502 Drive-Out Tags	441,088.00	455,042.50	13,954.50	3.16%
10503 Temp. Operators Permits	540.00	15,193.00	14,653.00	2713.52%
10504 Fines	62,473.66	18,057.54	(44,416.12)	-71.10%
10505 Miscellaneous	1,218.50	974.25	(244.25)	-20.05%
10506 International Registration	3,556,841.14	4,698,162.45	1,141,321.31	32.09%
10507 Personalized Registration	22,771.00	19,934.00	(2,837.00)	-12.46%
10508 Handicapped Registration	(3.00)	68,973.50	68,976.50	2299216.67%
10509 Over Weight Truck Fines	8,018.02	80,427.41	72,409.39	903.08%
10510 Inquiry Information Fees	2,502.00	3,567.50	1,065.50	42.59%
10511 Fleet Registration	19,168.27	27,057.97	7,889.70	41.16%
10512 Trip Permits	18,000.00	18,000.00	0.00	0.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	91,201.05	120,465.70	29,264.65	32.09%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,812,919.85	21,759,440.49	946,520.64	4.55%
MOTOR VEHICLE TITLE	1,114,250.78	2,135,649.67	1,021,398.89	91.67%
TOTAL	1,114,250.78	2,135,649.67	1,021,398.89	91.67%
INCOME				
10601 Pre-Income Tax	(1,638,896.52)	(473,754.88)	1,165,141.64	71.09%
10602 6% Tax	10,423,409.35	14,048,234.94	3,624,825.59	34.78%
10603 Penalties & Interest	134,137.21	215,518.65	81,381.44	60.67%
TOTAL	8,918,650.04	13,789,998.71	4,871,348.67	54.62%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,954,265.54	3,335,348.37	(1,618,917.17)	-32.68%
11602 Gift Tax Class A	61,653.96	18,151.03	(43,502.93)	-70.56%
11603 Estate Tax	0.00	1.23	1.23	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(10,000.00)	0.00	10,000.00	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(387,944.61)	(1,084,635.12)	(696,690.51)	-179.59%
TOTAL	4,617,974.89	2,268,865.51	(2,349,109.38)	-50.87%
TOBACCO				
11801 Cigarette Stamps	19,565,747.29	22,420,159.04	2,854,411.75	14.59%
11802 Cigar & Other Tobacco Products	1,509,285.98	1,316,153.63	(193,132.35)	-12.80%
11803 Fair Trade Info	16,089.29	18,428.59	2,339.30	14.54%
11804 Licenses-Retail Dealer	34,280.00	37,900.00	3,620.00	10.56%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	31,219.27	41,073.88	9,854.61	31.57%
TOTAL	21,156,621.83	23,833,715.14	2,677,093.31	12.65%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,677,071.20	3,573,374.21	(103,696.99)	-2.82%
11002 Wine Tax	1,117,346.73	1,188,390.89	71,044.16	6.36%
11003 Licenses	9,892.46	1,000.00	(8,892.46)	-89.89%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	139,806.47	470,950.26	331,143.79	236.86%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	39,356.47	41,045.69	1,689.22	4.29%
11014 Common Spirit Tax	967.35	1,035.28	67.93	7.02%
11015 Common Spirit Wine Tax	288.72	330.46	41.74	14.46%
11016 Distiller's Tax	1,406.18	4,151.45	2,745.27	195.23%
11017 Enforcement Tax	52,083.77	59,482.16	7,398.39	14.20%
11018 Wine Enforcement Tax	53,055.47	61,219.73	8,164.26	15.39%
TOTAL	5,091,274.82	5,400,980.13	309,705.31	6.08%
BEER				
10901 Beer Barrellage	1,811,167.63	1,828,732.19	17,564.56	0.97%
10902 Certificate of Registration	1,243.22	575.94	(667.28)	-53.67%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	236.72	177.50	(59.22)	-25.02%
10906 Wholesale Beer	64,272.44	79,073.59	14,801.15	23.03%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	92.11	96.26	4.15	4.51%
TOTAL	1,877,012.12	1,908,655.48	31,643.36	1.69%
MIXED DRINK (LBD)				
11101 Tax	7,785,475.42	9,378,889.20	1,593,413.78	20.47%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,785,475.42	9,378,889.20	1,593,413.78	20.47%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May-16

PAGE # 5

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	10,897,672.64	13,845,238.51	2,947,565.87	27.05%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	288,222.22	342,998.29	54,776.07	19.00%
10707 Penalties	38,245.49	31,400.14	(6,845.35)	-17.90%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	75,665.44	72,518.95	(3,146.49)	-4.16%
10710 Tire Tax	59,127.34	117,279.58	58,152.24	98.35%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	42,500,606.38	36,265,871.12	(6,234,735.26)	-14.67%
10714 Used Oil	2,576.93	39,160.85	36,583.92	1419.67%
10715 Auto Rental Surcharge	98,463.91	160,011.65	61,547.74	62.51%
10716 Realty Mortgage	5,537,803.86	7,128,649.21	1,590,845.35	28.73%
10717 UCC	665,530.64	753,509.33	87,978.69	13.22%
10718 Attorneys Administrative Fee	176,461.20	216,980.06	40,518.86	22.96%
10719 Forfeiture of Bonds	36,213.95	112,416.74	76,202.79	210.42%
10720 Sex Offenders	6,412.16	5,097.22	(1,314.94)	-20.51%
10721 Domestic Violence	1,503.96	519.37	(984.59)	-65.47%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	49,020.06	110,196.68	61,176.62	124.80%
10727 Aggravated Assault	5,096.01	6,236.71	1,140.70	22.38%
10728 Marriage License Increase 2002	194,135.65	189,133.55	(5,002.10)	-2.58%
10729 Drug Violation Cases	11,258.01	16,007.37	4,749.36	42.19%
10730 Sexual Assault	3,780.29	8,616.92	4,836.63	127.94%
10731 Drug Violation -No Treatment	130,420.18	138,847.42	8,427.24	6.46%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	35,918.37	60,446.20	24,527.83	68.29%
10734 Blood Alcohol	322,626.51	353,977.23	31,350.72	9.72%
10735 Litigation	1,696,346.49	1,893,832.87	197,486.38	11.64%
10736 Alcohol Drug Treatment Fee	129,921.98	163,147.89	33,225.91	25.57%
10737 Drag Racing Fine	35,196.31	1,429.46	(33,766.85)	-95.94%
10738 Drug Testing Fee	315,600.18	363,629.29	48,029.11	15.22%
10739 Victim Notification Fund	62,958.23	71,918.01	8,959.78	14.23%
10740 Professional Athletes	580,000.00	630,000.00	50,000.00	8.62%
10741 Ignition Interlock Device	44,229.58	56,907.11	12,677.53	28.66%
10742 Cash Bond Forfeiture	93,379.69	193,456.03	100,076.34	107.17%
10743 Criminal Judicial Education	27,598.66	28,210.39	611.73	2.22%
10744 P. Defender/D. Attorney Expungement	21,299.03	21,833.78	534.75	2.51%
10745 Environmental Fees	0.00	29,898.32	29,898.32	100.00%
TOTAL	64,143,291.35	63,429,376.25	(713,915.10)	-1.11%
Gas & Oil Severance				
11301-11302 Tax	109,935.53	49,117.00	(60,818.53)	-55.32%
TOTAL	109,935.53	49,117.00	(60,818.53)	-55.32%
TVA IN LIEU	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	22.70	0.00	(22.70)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	80.00	0.00	(80.00)	-100.00%
TOTAL	102.70	0.00	(102.70)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	54,379.35	1,502.24	(52,877.11)	-97.24%
10802 Gas, Water, Power & Light	2,333.00	1,797.00	(536.00)	-22.97%
10803 Mixing Bars, Clubs, etc.	11,286.01	11,790.60	504.59	4.47%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	20.00	0.00	(20.00)	-100.00%
10809 Vending Machines	2,698.59	3,038.78	340.19	12.61%
10810 Bottlers	14,581.10	400.13	(14,180.97)	-97.26%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	85,298.05	18,528.75	(66,769.30)	-78.28%
COIN AMUSEMENT				
11901 Coin Tax	2,952.47	60.00	(2,892.47)	-97.97%
11902 Penalty & Interest	1,000.00	0.00	(1,000.00)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	4,750.00	0.00	(4,750.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	8,702.47	60.00	(8,642.47)	-99.31%
TOTAL MISC. TAXES	94,103.22	18,588.75	(75,514.47)	-80.25%
GRAND TOTAL	974,052,855.14	1,014,276,630.09	40,223,774.95	4.13%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015- May 2016

PAGE # 6

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	5,503,876,601.84	5,941,289,836.03	437,413,234.19	7.95%
10102 State Cable TV	22,690,964.86	25,210,649.49	2,519,684.63	11.10%
10103 State Interstate Telecomm Sales	16,589,754.90	14,477,126.89	(2,112,628.01)	-12.73%
10104 State Sales 1% Increase 2002	907,767,392.57	982,287,379.14	74,519,986.57	8.21%
10105 State Sales Single Article	46,444,455.54	49,877,305.67	3,432,850.13	7.39%
10106 State Sales 5.00% Food	494,759,532.64	513,383,008.56	18,623,475.92	3.76%
10107 Prepaid Wireless	8,429,099.42	15,396,380.68	6,967,281.26	82.66%
TOTAL	7,000,557,801.77	7,541,921,686.46	541,363,884.69	7.73%
FRANCHISE & EXCISE				
11401-11403 Franchise	664,742,894.60	740,893,423.38	76,150,528.78	11.46%
11501-11503 Excise	1,173,954,723.04	1,487,403,730.38	313,449,007.34	26.70%
12101 F&E Est Payments	(3,377,070.54)	(314,686,772.38)	(311,309,701.84)	-9218.34%
TOTAL	1,835,320,547.10	1,913,610,381.38	78,289,834.28	4.27%
BUSINESS				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	694.83	41.30	6.32%
12003 State Tax	3,855.47	6,747.71	2,892.24	75.02%
12004 County Delinquent	3,801,786.60	211,130.98	(3,590,655.62)	-94.45%
12005 City Delinquent	3,946,545.19	210,631.48	(3,735,913.71)	-94.66%
12006-12009-Class 1-4	124,853,125.64	141,630,242.20	16,777,116.56	13.44%
12010 Class 5 Industrial Loan & Thrift	896,656.17	1,141,532.34	244,876.17	27.31%
12011 Transient Vendor, Flea Mkt & Other	26,631.69	4,628.02	(22,003.67)	-82.62%
12012 Audit P & I	5,918,866.69	4,818,558.56	(1,100,308.13)	-18.59%
12013 Voluntary Disclosure State	1,516,205.56	1,520,320.92	4,115.36	0.27%
TOTAL	140,964,326.54	149,544,704.28	8,580,377.74	6.09%
GASOLINE				
10201 Tax	569,890,814.86	598,991,781.92	29,100,967.06	5.11%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	207,000.00	180,000.00	(27,000.00)	-13.04%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	109,927.62	93,457.03	(16,470.59)	-14.98%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	300.00	(100.00)	-25.00%
TOTAL	570,208,142.48	599,265,538.95	29,057,396.47	5.10%
MOTOR FUEL				
10301 Tax Regular Diesel	150,004,401.09	156,230,800.63	6,226,399.54	4.15%
10302 Regular L. P.	160,853.59	209,409.67	48,556.08	30.19%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,265.00	58,384.00	(4,881.00)	-7.72%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	142,958.68	26,215.69	(116,742.99)	-81.66%
10308 Dyed Fuel	16,311.20	1,000.00	(15,311.20)	-93.87%
10309 Compressed Natural Gas-Dealer Permit	937,159.39	1,167,996.23	230,836.84	24.63%
10310 Carrier Dyed Fuel	1,202,567.06	181,824.07	(1,020,742.99)	-84.88%
TOTAL	152,527,516.01	157,875,630.29	5,348,114.28	3.51%
PETROLEUM SPECIAL TAX				
10401 Tax	42,191,747.61	44,091,507.63	1,899,760.02	4.50%
10402 Penalties & Interest	29,280.91	9,061.73	(20,219.18)	-69.05%
10403 Environment Assurance Fee	16,435,149.48	17,177,035.29	741,885.81	4.51%
TOTAL	58,656,178.00	61,277,604.65	2,621,426.65	4.47%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015- May 2016

PAGE # 7

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	160,234,639.17	168,143,643.26	7,909,004.09	4.94%
10502 Drive-Out Tags	4,599,624.00	5,036,162.00	436,538.00	9.49%
10503 Temp. Operators Permits	7,195.00	80,435.00	73,240.00	1017.93%
10504 Fines	266,713.82	194,038.40	(72,675.42)	-27.25%
10505 Miscellaneous	11,013.53	10,390.50	(623.03)	-5.66%
10506 International Registration	69,255,540.62	73,324,367.69	4,068,827.07	5.88%
10507 Personalized Registration	283,021.75	214,926.50	(68,095.25)	-24.06%
10508 Handicapped Registration	11.30	414,993.00	414,981.70	3672404.42%
10509 Over Weight Truck Fines	518,614.50	720,440.05	201,825.55	38.92%
10510 Inquiry Information Fees	27,613.50	36,305.62	8,692.12	31.48%
10511 Fleet Registration	726,534.90	830,135.95	103,601.05	14.26%
10512 Trip Permits	270,000.00	177,000.00	(93,000.00)	-34.44%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,771,423.35	1,880,111.98	108,688.63	6.14%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	237,971,945.44	251,062,949.95	13,091,004.51	5.50%
MOTOR VEHICLE TITLE	10,846,983.47	19,828,793.81	8,981,810.34	82.80%
TOTAL	10,846,983.47	19,828,793.81	8,981,810.34	82.80%
INCOME				
10601 Pre-Income Tax	27,289,458.44	19,858,529.67	(7,430,928.77)	-27.23%
10602 6% Tax	269,933,312.11	293,491,820.05	23,558,507.94	8.73%
10603 Penalties & Interest	2,509,725.64	3,186,950.36	677,224.72	26.98%
TOTAL	299,732,496.19	316,537,300.08	16,804,803.89	5.61%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	87,064,230.64	54,036,307.04	(33,027,923.60)	-37.94%
11602 Gift Tax Class A	1,169,695.25	425,751.27	(743,943.98)	-63.60%
11603 Estate Tax	2,664.11	164.06	(2,500.05)	-93.84%
11604 Generation Skip	3,191.65	0.00	(3,191.65)	-100.00%
11605 Gift Tax Class B	175,687.97	3,765.21	(171,922.76)	-97.86%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(7,407,730.17)	(776,131.27)	6,631,598.90	89.52%
TOTAL	81,007,739.45	53,687,356.31	(27,320,383.14)	-33.73%
TOBACCO				
11801 Cigarette Stamps	226,188,506.56	226,152,963.55	(35,543.01)	-0.02%
11802 Cigar & Other Tobacco Products	13,877,421.05	14,801,341.94	923,920.89	6.66%
11803 Fair Trade Info	187,324.22	186,279.57	(1,044.65)	-0.56%
11804 Licenses-Retail Dealer	53,495.00	49,163.58	(4,331.42)	-8.10%
11805 Licenses-Other	2,685.00	751.93	(1,933.07)	-72.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	414,555.45	97,634.04	(316,921.41)	-76.45%
TOTAL	240,723,987.28	241,288,134.61	564,147.33	0.23%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	39,217,699.64	41,850,755.16	2,633,055.52	6.71%
11002 Wine Tax	11,692,660.33	12,766,076.41	1,073,416.08	9.18%
11003 Licenses	15,216.67	11,724.59	(3,492.08)	-22.95%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	287,837.73	588,734.12	300,896.39	104.54%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	388,073.89	395,147.42	7,073.53	1.82%
11014 Common Spirit Tax	11,648.54	7,819.01	(3,829.53)	-32.88%
11015 Common Spirit Wine Tax	4,153.97	3,686.14	(467.83)	-11.26%
11016 Distiller's Tax	11,963.21	21,602.24	9,639.03	80.57%
11017 Enforcement Tax	567,435.48	618,596.59	51,161.11	9.02%
11018 Wine Enforcement Tax	565,328.40	577,977.98	12,649.58	2.24%
TOTAL	52,762,017.86	56,842,119.66	4,080,101.80	7.73%
BEER				
10901 Beer Barrellage	15,671,199.38	15,803,389.90	132,190.52	0.84%
10902 Certificate of Registration	10,493.48	12,184.57	1,691.09	16.12%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	19,181.91	(361.30)	(19,543.21)	-101.88%
10906 Wholesale Beer	605,853.50	631,386.85	25,533.35	4.21%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	995.61	700.47	(295.14)	-29.64%
TOTAL	16,307,723.88	16,447,300.49	139,576.61	0.86%
MIXED DRINK (LBD)				
11101 Tax	77,165,338.69	86,653,452.44	9,488,113.75	12.30%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	77,165,338.69	86,653,452.44	9,488,113.75	12.30%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015- May 2016

PAGE # 8

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	114,972,114.39	131,503,356.38	16,531,241.99	14.38%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	316,497.62	316,491.76	5400883.28%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	2,919,037.12	2,854,542.16	(64,494.96)	-2.21%
10707 Penalties	502,123.87	361,474.79	(140,649.08)	-28.01%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	703,385.89	746,288.42	42,902.53	6.10%
10710 Tire Tax	6,038,629.84	6,416,001.22	377,371.38	6.25%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	66,337,873.53	53,190,588.57	(13,147,284.96)	-19.82%
10714 Used Oil	882,819.37	919,402.05	36,582.68	4.14%
10715 Auto Rental Surcharge	10,417,833.40	12,206,411.87	1,788,578.47	17.17%
10716 Realty Mortgage	49,363,307.67	57,655,603.71	8,292,296.04	16.80%
10717 UCC	8,030,883.99	7,524,848.53	(506,035.46)	-6.30%
10718 Attorneys Administrative Fee	1,856,676.79	1,940,732.81	84,056.02	4.53%
10719 Forfeiture of Bonds	290,667.64	706,309.24	415,641.60	143.00%
10720 Sex Offenders	73,617.25	62,042.64	(11,574.61)	-15.72%
10721 Domestic Violence	12,263.30	10,477.42	(1,785.88)	-14.56%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	1,580,589.60	1,745,123.69	164,534.09	10.41%
10727 Aggravated Assault	43,608.13	46,739.16	3,131.03	7.18%
10728 Marriage License Increase 2002	1,775,419.16	1,951,845.36	176,426.20	9.94%
10729 Drug Violation Cases	111,768.26	119,435.04	7,666.78	6.86%
10730 Sexual Assault	59,276.34	57,057.44	(2,218.90)	-3.74%
10731 Drug Violation -No Treatment	1,261,093.91	1,258,035.95	(3,057.96)	-0.24%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	397,127.53	397,819.07	691.54	0.17%
10734 Blood Alcohol	2,916,279.74	2,987,207.80	70,928.06	2.43%
10735 Litigation	17,756,531.48	17,541,978.45	(214,553.03)	-1.21%
10736 Alcohol Drug Treatment Fee	1,277,476.14	1,392,313.55	114,837.41	8.99%
10737 Drag Racing Fine	38,050.77	8,091.56	(29,959.21)	-78.73%
10738 Drug Testing Fee	3,332,436.91	3,377,028.53	44,591.62	1.34%
10739 Victim Notification Fund	653,827.66	677,138.85	23,311.19	3.57%
10740 Professional Athletes	1,091,070.28	749,127.55	(341,942.73)	-31.34%
10741 Ignition Interlock Device	428,610.70	441,037.34	12,426.64	2.90%
10742 Cash Bond Forfeiture	1,624,605.44	1,660,481.50	35,876.06	2.21%
10743 Criminal Judicial Education	291,372.46	271,734.51	(19,637.95)	-6.74%
10744 P. Defender/D. Attorney Expungement	226,791.06	224,098.22	(2,692.84)	-1.19%
10745 Environmental Fees	0.00	528,028.14	528,028.14	100.00%
TOTAL	297,267,181.70	311,848,899.14	14,581,717.44	4.91%
Gas & Oil Severance				
11301-11302 Tax	1,351,766.75	579,362.91	(772,403.84)	-57.14%
TOTAL	1,351,766.75	579,362.91	(772,403.84)	-57.14%
TVA IN LIEU	316,883,551.95	320,627,029.31	3,743,477.36	1.18%
TOTAL	316,883,551.95	320,627,029.31	3,743,477.36	1.18%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	28,056.34	28,056.34	100.00%
14803 Other Drugs	22.70	0.00	(22.70)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	550.80	162.00	(388.80)	-70.59%
TOTAL	573.50	80,601.63	80,028.13	13954.34%
GROSS RECEIPTS				
10801 Bottlers	15,138,907.36	13,770,164.97	(1,368,742.39)	-9.04%
10802 Gas, Water, Power & Light	8,150,754.75	8,264,151.67	113,396.92	1.39%
10803 Mixing Bars, Clubs, etc.	124,009.85	124,667.51	657.66	0.53%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	20.00	0.00	(20.00)	-100.00%
10809 Vending Machines	14,169.78	13,579.50	(590.28)	-4.17%
10810 Bottlers	4,493,781.48	3,889,816.38	(603,965.10)	-13.44%
10811 Vending Registration	6.00	0.00	(6.00)	-100.00%
10812 Vending Decals	50.00	0.00	(50.00)	-100.00%
TOTAL	27,921,699.22	26,062,380.03	(1,859,319.19)	-6.66%
COIN AMUSEMENT				
11901 Coin Tax	96,286.43	67,761.71	(28,524.72)	-29.62%
11902 Penalty & Interest	19,299.61	24,083.82	4,784.21	24.79%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	78,750.00	57,250.00	(21,500.00)	-27.30%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	194,336.04	149,095.53	(45,240.51)	-23.28%
TOTAL MISC.TAXES	28,116,608.76	26,292,077.19	(1,824,531.57)	-6.49%
GRAND TOTAL	11,418,371,853.32	12,125,190,321.91	706,818,468.59	6.19%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	240,948.62	2,681,026.29	LAWRENCE	28,743.98	485,005.18
BEDFORD	165,732.06	1,213,949.82	LEWIS	2,293.58	46,750.66
BENTON	3,848.00	165,257.45	LINCOLN	47,940.53	523,558.35
BLED SOE	16,063.86	65,909.84	LOUDON	271,322.02	3,425,115.77
BLOUNT	434,246.50	4,168,919.80	MCMINN	51,612.19	890,422.39
BRADLEY	282,884.73	4,636,987.19	MCNAIRY	18,366.54	248,361.09
CAMPBELL	48,671.37	569,654.61	MACON	6,661.92	688,558.44
CANNON	7,429.00	182,840.44	MADISON	311,321.65	3,295,233.27
CARROLL	29,825.67	313,349.22	MARION	57,459.63	400,288.21
CARTER	66,735.34	1,084,325.90	MARSHALL	17,488.94	532,837.73
CHEATHAM	171,201.44	708,201.17	MAURY	139,007.48	2,124,505.12
CHESTER	15,377.87	124,886.80	MEIGS	5,960.90	156,836.20
CLAIBORNE	21,659.05	404,629.25	MONROE	101,847.32	833,559.80
CLAY	2,375.93	34,514.93	MONTGOMERY	175,046.43	2,424,345.82
COCKE	27,277.55	319,307.32	MOORE	34,145.00	130,945.15
COFFEE	53,305.97	1,258,470.03	MORGAN	6,331.00	63,337.52
CROCKETT	11,173.00	188,571.50	OBION	39,602.14	1,142,419.69
CUMBERLAND	145,882.51	2,076,995.77	OVERTON	26,911.20	250,361.05
DAVIDSON	5,221,930.65	56,379,498.81	PERRY	24,246.00	204,842.83
DECATUR	5,343.32	96,769.52	PICKETT	4,998.00	99,533.00
DEKALB	22,896.77	248,736.43	POLK	21,161.49	164,341.55
DICKSON	43,699.81	828,159.17	PUTNAM	102,596.71	2,285,082.66
DYER	61,494.35	1,119,029.26	RHEA	42,587.45	346,401.17
FAYETTE	111,281.43	1,155,818.11	ROANE	120,347.50	1,094,026.99
FENTRESS	6,109.00	110,947.54	ROBERTSON	91,161.03	847,365.39
FRANKLIN	116,022.63	1,125,204.71	RUTHERFORD	426,744.65	5,086,066.91
GIBSON	30,945.07	796,215.59	SCOTT	21,256.00	127,800.27
GILES	34,462.35	598,342.26	SEQUATCHIE	18,836.30	269,234.42
GRAINGER	11,240.13	211,208.24	SEVIER	93,475.16	2,030,477.03
GREENE	80,154.31	1,333,608.99	SHELBY	5,923,040.02	59,857,569.83
GRUNDY	13,562.51	191,799.72	SMITH	37,806.46	344,765.48
HAMBLÉN	97,515.21	2,142,519.29	STEWART	3,137.14	146,380.32
HAMILTON	2,175,544.88	22,696,126.82	SULLIVAN	473,815.04	5,670,217.93
HANCOCK	291.00	29,336.10	SUMNER	349,608.40	6,553,483.32
HARDEMAN	15,268.00	255,910.38	TIPTON	24,492.54	647,368.81
HARDIN	19,160.97	523,405.10	TROUSDALE	5,140.00	75,898.14
HAWKINS	13,264.82	568,967.27	UNICOI	37,305.21	299,868.26
HAYWOOD	28,737.25	161,555.02	UNION	11,470.01	158,139.87
HENDERSON	27,396.52	419,028.70	VAN BUREN	407.55	35,678.19
HENRY	109,828.80	1,105,999.14	WARREN	42,505.39	768,546.15
HICKMAN	7,124.52	186,801.49	WASHINGTON	397,353.50	3,927,279.37
HOUSTON	5,313.00	32,613.36	WAYNE	5,294.83	169,926.24
HUMPHREYS	50,154.13	286,827.32	WEAKLEY	22,193.15	576,018.17
JACKSON	5,659.00	48,875.32	WHITE	39,421.38	361,706.39
JEFFERSON	60,066.37	1,496,685.03	WILLIAMSON	2,607,882.10	30,664,132.37
JOHNSON	20,126.97	222,680.15	WILSON	276,997.06	3,742,951.51
KNOX	2,462,736.55	52,410,292.03	OUT OF STATE	(11,399,585.40)	4,947,043.34
LAKE	2,955.00	80,403.46			
LAUDERDALE	17,317.80	311,551.07	TOTALS	13,789,998.71	316,537,300.08

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	0.00	465,277.16	LAWRENCE	0.00	112,947.00
BEDFORD	0.00	33,264.10	LEWIS	0.00	0.00
BENTON	(13,288.00)	(13,288.00)	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	94,999.38
BLOUNT	0.00	209,124.40	MCMINN	0.00	23,737.34
BRADLEY	0.00	29,110.47	MCNAIRY	0.00	20,967.97
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	(37,361.00)	77,639.00	MADISON	0.00	32,810.90
CARROLL	0.00	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	856.00	2,549.00
CHEATHAM	0.00	0.00	MAURY	0.00	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	519,063.41
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	250.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	46,414.97	215,906.78
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	(439,364.59)	12,297,861.91	PERRY	0.00	1,708.06
DECATUR	0.00	12,628.50	PICKETT	0.00	(269.00)
DEKALB	108,529.38	133,727.38	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	0.00	32,648.74
DYER	9,163.00	230,355.54	RHEA	0.00	(4,143.00)
FAYETTE	0.00	27,646.01	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	4.77	(42,167.74)	RUTHERFORD	(41,837.24)	1,245,561.02
GIBSON	0.00	122,554.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	1,790,926.71
GREENE	0.00	6,196.00	SHELBY	346,709.72	10,864,197.20
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	(45,269.00)	STEWART	0.00	0.00
HAMILTON	(402,705.83)	10,017,870.32	SULLIVAN	41,000.00	723,353.63
HANCOCK	0.00	0.00	SUMNER	(288,392.43)	643,495.65
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	(2,751.29)	82,136.25	TROUSDALE	0.00	36,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	61,879.51	207,741.84
HOUSTON	200,000.00	200,000.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	505,327.00	WEAKLEY	0.00	316,980.00
JACKSON	0.00	0.00	WHITE	1,218,593.33	1,388,084.81
JEFFERSON	0.00	100,242.09	WILLIAMSON	0.00	4,851,839.20
JOHNSON	0.00	33.00	WILSON	4,752.00	667,997.92
KNOX	1,112,895.39	3,875,728.35	OUT OF STATE	343,767.82	967,091.74
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	2,268,865.51	53,687,356.31

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	295,828.00	2,602,638.71	LAWRENCE	107,774.80	1,093,886.40
BEDFORD	134,124.60	1,462,830.61	LEWIS	33,250.59	325,474.76
BENTON	65,162.28	548,014.49	LINCOLN	82,777.21	956,294.41
BLED SOE	43,082.22	367,821.73	LOUDON	140,591.90	1,517,882.16
BLOUNT	416,460.89	3,972,894.40	MCMINN	149,524.79	1,591,452.85
BRADLEY	239,722.28	2,720,063.43	MCNAIRY	69,149.22	697,656.05
CAMPBELL	99,339.36	862,543.86	MACON	66,291.88	623,254.22
CANNON	41,367.27	383,267.49	MADISON	77,591.25	2,780,053.48
CARROLL	64,338.04	665,611.87	MARION	84,362.03	855,472.35
CARTER	170,571.89	1,430,177.27	MARSHALL	76,358.84	804,218.87
CHEATHAM	125,910.38	1,265,232.23	MAURY	251,983.46	2,449,042.33
CHESTER	35,276.56	414,814.72	MEIGS	37,591.80	395,762.29
CLAIBORNE	80,287.20	814,208.59	MONROE	115,668.04	1,111,476.90
CLAY	27,326.25	235,521.95	MONTGOMERY	381,965.58	4,189,672.73
COCKE	94,169.73	958,116.49	MOORE	21,019.51	226,247.14
COFFEE	164,483.05	1,731,460.06	MORGAN	61,899.05	510,948.36
CROCKETT	40,668.11	469,930.07	OBION	74,161.40	904,595.35
CUMBERLAND	178,319.56	1,840,799.99	OVERTON	64,012.03	599,415.04
DAVIDSON	1,470,395.36	15,774,180.63	PERRY	20,567.16	262,942.97
DECATUR	34,758.43	365,248.52	PICKETT	16,436.59	168,396.27
DEKALB	43,692.26	519,954.70	POLK	42,930.92	453,479.27
DICKSON	145,891.63	1,443,745.51	PUTNAM	215,496.96	2,109,110.45
DYER	103,969.16	997,025.51	RHEA	88,079.55	890,482.03
FAYETTE	124,317.96	1,154,633.57	ROANE	143,206.86	1,375,658.66
FENTRESS	57,382.94	585,282.37	ROBERTSON	180,548.43	1,834,479.55
FRANKLIN	106,958.73	1,087,307.23	RUTHERFORD	652,573.86	6,636,318.48
GIBSON	116,782.50	1,249,708.23	SCOTT	65,889.05	566,876.20
GILES	92,397.48	895,730.80	SEQUATCHIE	54,515.84	551,972.60
GRAINGER	68,840.26	701,341.53	SEVIER	372,382.81	2,714,736.16
GREENE	231,636.06	2,024,893.07	SHELBY	1,626,268.10	17,312,043.89
GRUNDY	37,594.05	413,953.16	SMITH	63,059.27	595,145.87
HAMBLEN	151,774.38	1,644,320.84	STEWART	41,877.33	370,362.46
HAMILTON	999,029.94	11,284,917.85	SULLIVAN	429,208.25	4,302,735.42
HANCOCK	19,159.13	150,224.43	SUMNER	378,530.26	3,941,727.40
HARDEMAN	55,725.95	551,770.53	TIPTON	157,332.25	1,544,457.84
HARDIN	75,278.67	748,151.53	TROUSDALE	23,920.05	231,908.33
HAWKINS	143,503.18	1,364,402.92	UNICOI	51,295.57	483,817.27
HAYWOOD	55,117.23	510,318.63	UNION	47,255.93	436,377.92
HENDERSON	76,157.77	811,093.00	VAN BUREN	12,366.00	140,931.06
HENRY	81,498.43	943,791.22	WARREN	101,504.36	1,133,816.74
HICKMAN	58,709.55	605,835.46	WASHINGTON	318,920.21	3,160,355.83
HOUSTON	17,982.46	196,889.54	WAYNE	41,760.15	425,970.58
HUMPHREYS	50,552.70	587,089.89	WEAKLEY	73,588.21	817,892.56
JACKSON	32,257.02	306,249.65	WHITE	67,677.84	718,166.87
JEFFERSON	188,948.76	1,663,715.48	WILLIAMSON	464,935.13	5,185,041.21
JOHNSON	48,378.34	458,470.83	WILSON	325,342.69	3,425,824.68
KNOX	1,193,469.19	12,264,645.45	STATE	(902.00)	(31,102.79)
LAKE	9,016.45	118,268.90			
LAUDERDALE	53,430.02	581,802.85	TOTALS	16,233,584.67	168,143,643.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	113,658.99	1,221,241.23	LAWRENCE	37,804.70	584,089.16
BEDFORD	68,836.61	754,219.22	LEWIS	0.00	138,924.47
BENTON	15,428.00	174,879.44	LINCOLN	42,402.75	464,068.23
BLED SOE	11,328.99	138,194.65	LOUDON	153,502.01	1,659,813.13
BLOUNT	287,063.00	2,971,296.04	MCMINN	78,217.92	770,300.51
BRADLEY	180,559.06	1,957,950.20	MCNAIRY	0.00	278,061.80
CAMPBELL	63,642.41	552,371.83	MACON	34,996.93	289,649.11
CANNON	22,544.84	219,010.93	MADISON	183,707.00	1,694,408.91
CARROLL	25,764.94	263,673.76	MARION	37,959.28	402,174.68
CARTER	49,416.33	566,059.45	MARSHALL	41,782.17	588,517.09
CHEATHAM	74,440.34	869,099.25	MAURY	193,963.30	2,686,217.03
CHESTER	22,295.24	223,359.79	MEIGS	16,481.17	182,336.01
CLAIBORNE	34,126.07	331,612.06	MONROE	0.00	609,671.82
CLAY	6,168.93	77,613.01	MONTGOMERY	0.00	4,398,538.33
COCKE	34,700.14	342,406.01	MOORE	18,415.13	111,710.94
COFFEE	0.00	837,384.32	MORGAN	12,795.30	175,489.42
CROCKETT	7,720.93	135,621.19	OBION	20,882.91	403,342.48
CUMBERLAND	104,314.57	1,200,479.74	OVERTON	31,414.66	262,245.33
DAVIDSON	8,665,503.23	43,249,873.21	PERRY	8,040.26	130,138.37
DECATUR	0.00	146,641.26	PICKETT	6,241.86	88,114.68
DEKALB	29,453.17	406,721.09	POLK	17,928.40	201,937.18
DICKSON	89,260.06	988,258.64	PUTNAM	127,932.60	1,376,495.64
DYER	45,408.00	483,584.26	RHEA	41,147.04	382,004.07
FAYETTE	117,237.81	1,078,452.76	ROANE	73,217.08	787,347.20
FENTRESS	24,107.76	264,822.98	ROBERTSON	156,437.96	1,661,488.32
FRANKLIN	112,210.27	767,732.39	RUTHERFORD	937,006.58	11,272,305.84
GIBSON	42,774.17	667,654.91	SCOTT	18,025.74	190,093.23
GILES	24,864.07	366,701.68	SEQUATCHIE	20,292.86	197,387.72
GRAINGER	23,249.74	249,365.61	SEVIER	583,225.36	4,639,575.31
GREENE	79,884.42	802,975.55	SHELBY	1,720,984.73	21,529,041.27
GRUNDY	9,046.88	118,023.55	SMITH	0.00	218,968.86
HAMBLEN	204,032.76	950,385.19	STEWART	14,592.38	189,582.92
HAMILTON	0.00	9,683,516.46	SULLIVAN	487,581.06	2,807,893.76
HANCOCK	4,467.93	51,118.99	SUMNER	635,828.85	6,399,840.12
HARDEMAN	0.00	236,010.04	TIPTON	69,071.41	826,239.87
HARDIN	59,555.06	507,035.30	TROUSDALE	11,815.23	137,532.93
HAWKINS	52,297.86	588,487.78	UNICOI	18,895.92	194,974.16
HAYWOOD	18,682.67	171,576.76	UNION	19,780.49	256,387.34
HENDERSON	28,855.37	317,101.01	VAN BUREN	0.00	75,911.73
HENRY	0.00	535,749.10	WARREN	43,239.00	540,798.06
HICKMAN	34,967.94	341,462.97	WASHINGTON	249,408.88	3,110,191.06
HOUSTON	0.00	80,206.81	WAYNE	0.00	145,446.96
HUMPHREYS	0.00	307,467.74	WEAKLEY	51,458.99	328,084.48
JACKSON	15,362.85	133,488.51	WHITE	34,984.92	352,117.38
JEFFERSON	43,321.44	875,737.39	WILLIAMSON	1,872,597.75	18,739,870.29
JOHNSON	28,720.43	196,133.94	WILSON	689,573.53	5,679,209.90
KNOX	1,259,568.41	13,416,516.12	OUT OF STATE	753,509.33	7,527,109.08
LAKE	2,135.82	21,639.62			
LAUDERDALE	23,276.10	157,248.70	TOTALS	21,727,397.05	196,683,808.62

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	6,660,594.84	67,618,202.64	LAWRENCE	2,509,566.03	26,094,066.25
BEDFORD	2,891,066.37	30,984,519.63	LEWIS	599,494.34	6,153,052.01
BENTON	835,485.54	9,392,461.43	LINCOLN	1,873,947.75	19,532,908.74
BLED SOE	208,028.52	2,293,323.39	LOUDON	3,899,142.67	39,376,022.88
BLOUNT	10,954,981.14	119,387,153.34	MCMINN	3,239,702.90	36,766,223.08
BRADLEY	7,651,159.51	84,675,163.40	MCNAIRY	955,294.11	11,590,131.76
CAMPBELL	1,994,054.31	21,924,563.68	MACON	1,064,215.66	11,255,197.47
CANNON	390,153.43	3,952,869.55	MADISON	11,554,477.93	127,783,575.30
CARROLL	1,080,172.02	11,410,893.95	MARION	2,329,809.11	21,084,215.26
CARTER	2,452,992.74	26,428,016.93	MARSHALL	1,998,113.74	20,588,767.72
CHEATHAM	1,729,489.59	17,154,093.35	MAURY	7,281,338.25	77,096,984.55
CHESTER	684,589.78	6,559,015.54	MEIGS	467,463.21	5,573,928.55
CLAIBORNE	1,132,432.94	11,636,458.37	MONROE	2,558,719.14	26,904,205.59
CLAY	238,505.74	2,613,947.87	MONTGOMERY	14,543,290.81	157,172,834.53
COCKE	2,061,945.01	21,273,418.18	MOORE	220,074.54	2,070,596.51
COFFEE	5,108,907.11	56,627,566.15	MORGAN	303,949.82	3,537,389.68
CROCKETT	353,156.03	3,752,406.78	OBION	2,289,059.01	24,101,609.05
CUMBERLAND	4,165,236.24	44,856,898.56	OVERTON	900,728.52	9,436,870.44
DAVIDSON	99,908,401.83	1,067,291,875.90	PERRY	262,940.42	2,752,314.89
DECATUR	559,907.34	6,030,211.88	PICKETT	186,506.22	2,122,444.54
DEKALB	839,949.10	9,774,945.11	POLK	414,031.00	4,774,662.23
DICKSON	4,429,688.38	47,161,087.59	PUTNAM	8,334,682.26	90,022,208.98
DYER	2,816,081.36	30,361,500.53	RHEA	1,651,200.62	18,023,464.34
FAYETTE	1,561,483.07	16,655,491.58	ROANE	3,941,297.76	41,960,124.46
FENTRESS	752,480.51	8,166,240.45	ROBERTSON	4,196,562.92	45,228,490.25
FRANKLIN	2,395,322.86	24,769,338.20	RUTHERFORD	29,204,096.42	306,714,066.96
GIBSON	2,761,860.83	28,434,217.16	SCOTT	970,256.79	10,308,260.70
GILES	1,934,608.08	19,918,169.33	SEQUATCHIE	626,244.94	6,755,243.38
GRAINGER	605,467.52	5,516,212.55	SEVIER	19,540,861.78	221,337,462.06
GREENE	3,878,276.00	41,597,579.86	SHELBY	80,741,770.74	890,437,575.40
GRUNDY	352,699.49	3,674,445.91	SMITH	887,880.09	9,982,918.86
HAMBLEN	5,898,166.74	62,737,280.18	STEWART	408,350.14	4,362,812.04
HAMILTON	35,697,043.74	395,353,682.87	SULLIVAN	14,413,828.87	156,949,175.91
HANCOCK	139,100.85	1,346,667.69	SUMNER	11,891,034.82	125,377,342.23
HARDEMAN	877,069.52	9,273,576.01	TIPTON	2,252,163.19	25,246,200.29
HARDIN	2,226,487.43	23,158,322.67	TROUSDALE	318,041.52	2,831,245.92
HAWKINS	2,057,681.24	21,303,251.30	UNICOI	719,977.55	8,060,679.23
HAYWOOD	835,566.05	9,305,016.28	UNION	477,925.81	4,685,948.53
HENDERSON	1,647,721.26	17,387,776.58	VAN BUREN	130,311.84	907,968.39
HENRY	2,624,108.40	27,084,166.51	WARREN	2,207,156.86	23,930,690.68
HICKMAN	672,974.05	6,396,635.82	WASHINGTON	12,466,005.97	134,987,372.85
HOUSTON	227,816.46	2,328,704.52	WAYNE	476,195.38	4,804,568.07
HUMPHREYS	947,201.04	11,093,882.38	WEAKLEY	1,544,265.54	16,702,214.51
JACKSON	198,166.52	2,006,655.76	WHITE	1,346,842.27	14,621,103.76
JEFFERSON	2,666,824.41	27,489,237.12	WILLIAMSON	28,450,996.38	310,395,262.93
JOHNSON	733,757.68	6,339,848.01	WILSON	11,904,533.11	128,560,424.03
KNOX	53,245,201.61	580,467,552.10	OUT OF STATE	101,866,119.04	1,237,963,951.44
LAKE	163,576.48	1,625,049.79			
LAUDERDALE	796,087.54	8,407,314.85	TOTALS	685,464,196.04	7,541,921,686.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	MAY FY 2016	YTD FY 2016	COUNTIES	MAY FY 2016	YTD FY 2016
ANDERSON	1,997,959.01	20,570,710.34	LAWRENCE	811,789.71	8,774,467.90
BEDFORD	884,598.64	9,515,397.23	LEWIS	203,672.33	2,132,674.33
BENTON	297,999.77	3,337,362.21	LINCOLN	543,044.63	5,688,738.92
BLED SOE	64,836.91	724,713.12	LOUDON	887,222.34	8,881,318.81
BLOUNT	3,442,836.53	37,296,516.51	MCMINN	820,616.04	8,968,526.97
BRADLEY	2,433,912.39	27,766,766.09	MCNAIRY	269,771.29	3,375,492.26
CAMPBELL	572,788.37	6,362,811.05	MACON	306,964.45	3,250,680.26
CANNON	93,377.50	957,407.23	MADISON	3,791,023.98	42,551,909.29
CARROLL	377,059.20	4,057,558.42	MARION	721,603.50	7,251,261.76
CARTER	832,118.21	9,244,959.52	MARSHALL	537,769.52	5,599,214.54
CHEATHAM	589,502.33	5,981,664.72	MAURY	1,991,676.32	21,272,666.41
CHESTER	194,954.76	1,919,295.14	MEIGS	71,180.14	805,140.87
CLAIBORNE	325,314.71	3,422,079.64	MONROE	760,152.45	8,202,185.22
CLAY	84,902.76	939,355.16	MONTGOMERY	4,449,557.83	48,658,768.49
COCKE	703,910.34	7,694,766.74	MOORE	70,441.98	693,550.37
COFFEE	1,614,134.79	17,865,234.93	MORGAN	101,663.13	1,166,452.81
CROCKETT	128,123.45	1,399,670.84	OBION	718,480.43	7,690,538.02
CUMBERLAND	1,345,684.39	15,028,930.98	OVERTON	270,530.78	2,801,719.45
DAVIDSON	28,118,297.13	300,576,442.11	PERRY	88,464.17	916,707.38
DECATUR	186,556.69	1,941,099.25	PICKETT	64,689.26	729,565.71
DEKALB	278,071.90	3,172,648.98	POLK	131,956.66	1,521,725.71
DICKSON	1,445,300.92	15,646,855.42	PUTNAM	2,688,836.50	29,644,784.32
DYER	909,624.30	9,953,100.32	RHEA	585,389.44	6,480,812.07
FAYETTE	480,334.48	5,208,728.94	ROANE	1,191,551.59	12,558,373.38
FENTRESS	257,226.93	2,766,141.46	ROBERTSON	1,482,640.39	16,110,749.40
FRANKLIN	658,612.03	6,751,898.30	RUTHERFORD	9,573,377.15	100,629,070.41
GIBSON	877,576.77	9,278,239.78	SCOTT	275,309.32	3,073,668.47
GILES	640,116.57	6,397,251.82	SEQUATCHIE	218,734.46	2,272,628.43
GRAINGER	184,796.09	1,877,655.37	SEVIER	7,353,955.66	83,502,140.22
GREENE	1,323,670.11	14,296,539.86	SHELBY	23,130,265.67	256,267,810.68
GRUNDY	105,178.81	1,148,077.94	SMITH	311,454.12	3,471,788.28
HAMBLEN	1,800,752.50	19,709,127.54	STEWART	136,836.11	1,463,292.91
HAMILTON	9,897,225.55	109,425,665.15	SULLIVAN	4,078,911.94	45,297,583.87
HANCOCK	31,477.98	343,894.18	SUMNER	3,370,511.21	36,087,107.40
HARDEMAN	292,023.36	3,185,908.25	TIPTON	783,586.44	8,597,964.24
HARDIN	678,236.66	6,865,627.37	TROUSDALE	91,577.10	844,368.29
HAWKINS	707,078.76	7,688,644.92	UNICOI	255,244.95	2,807,145.52
HAYWOOD	252,999.67	2,670,879.92	UNION	144,345.94	1,457,128.53
HENDERSON	531,496.00	5,746,968.39	VAN BUREN	51,483.68	439,521.07
HENRY	810,956.19	8,409,242.01	WARREN	761,835.81	8,416,848.33
HICKMAN	195,269.48	2,101,793.51	WASHINGTON	3,722,553.22	40,894,346.44
HOUSTON	85,006.49	884,373.80	WAYNE	156,917.38	1,652,051.66
HUMPHREYS	361,053.99	4,117,101.19	WEAKLEY	522,586.44	5,628,159.96
JACKSON	69,978.05	770,672.39	WHITE	327,528.64	3,601,014.07
JEFFERSON	887,354.90	9,572,346.69	WILLIAMSON	7,676,486.89	84,293,222.75
JOHNSON	110,347.64	1,171,413.42	WILSON	3,290,031.29	35,615,644.09
KNOX	14,680,343.95	159,922,027.90	OUT OF STATE	30,585,015.87	352,260,756.01
LAKE	66,291.18	646,590.59			
LAUDERDALE	285,425.14	3,064,301.37	TOTALS	203,571,932.43	2,233,697,744.29

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
MAY 2016

Page # 15

CLASSIFICATION	MAY FY 2015	MAY FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	30,549,212	32,392,335	1,843,122	6.03%
Paint, Glass and Wallpaper Stores	1,096,943	1,223,427	126,483	11.53%
Hardware Stores	5,514,658	5,751,563	236,906	4.30%
Retail Nurseries & Garden Stores	4,012,546	4,051,833	39,287	0.98%
Mobile Home Dealers	364,683	475,584	110,901	30.41%
SUBTOTAL	41,538,043	43,894,742	2,356,699	5.67%
GENERAL MERCHANDISE				
Department Stores	46,536,198	47,142,885	606,686	1.30%
Variety Stores	3,215,415	2,798,981	-416,435	-12.95%
Miscellaneous General Merchandise	16,558,554	17,980,020	1,421,466	8.58%
SUBTOTAL	66,310,167	67,921,885	1,611,718	2.43%
FOOD STORES				
Grocery Stores	44,384,041	45,173,563	789,522	1.78%
Meat & Fish Markets	232,906	154,183	-78,723	-33.80%
Fruit & Vegetable	170,404	167,241	-3,163	-1.86%
Candy, Nut & Confectionery	148,687	144,181	-4,506	-3.03%
Dairy Products Stores	21,882	21,949	66	0.30%
Retail Bakeries	721,312	773,009	51,697	7.17%
Miscellaneous Food Stores	2,162,576	2,446,139	283,563	13.11%
SUBTOTAL	47,841,809	48,880,264	1,038,455	2.17%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	48,693,899	52,946,937	4,253,038	8.73%
Motor Vehicle Dealers, Used Car	14,594,878	15,758,545	1,163,667	7.97%
Auto & Home Supply Stores	9,348,525	8,917,874	-430,651	-4.61%
Gasoline Service Stations	10,141,194	12,355,940	2,214,746	21.84%
Boat Dealers	793,111	871,724	78,613	9.91%
Recreational Vehicle Dealers	981,758	1,174,314	192,556	19.61%
Motorcycle & All Other MV Dealers	5,340,618	5,384,133	43,515	0.81%
SUBTOTAL	89,893,982	97,409,467	7,515,484	8.36%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	954,947	1,115,622	160,675	16.83%
Women's Clothing	3,183,186	3,274,551	91,366	2.87%
Women's Accessory & Specialty	927,590	942,394	14,804	1.60%
Children's & Infants' Wear Stores	809,899	782,166	-27,734	-3.42%
Family Clothing Stores	6,802,799	6,658,221	-144,578	-2.13%
Shoe Stores	2,883,174	2,981,116	97,942	3.40%
Miscellaneous Apparel & Accessory	2,483,239	2,582,909	99,670	4.01%
SUBTOTAL	18,044,834	18,336,979	292,145	1.62%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,487,786	6,137,721	649,935	11.84%
Home Furnishings	3,546,342	3,903,975	357,633	10.08%
Household Appliance Stores	1,001,042	1,004,065	3,022	0.30%
Electronic Stores and Music Stores	9,287,097	9,620,699	333,602	3.59%
SUBTOTAL	19,322,267	20,666,460	1,344,193	6.96%
EATING & DRINKING PLACES				
Eating Places	64,857,944	70,144,608	5,286,664	8.15%
Drinking Places	1,282,208	1,363,151	80,943	6.31%
SUBTOTAL	66,140,151	71,507,759	5,367,608	8.12%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
MAY 2016

Page # 16

CLASSIFICATION	MAY FY 2015	MAY FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,382,228	5,172,718	-209,510	-3.9%
Liquor Stores	4,976,629	5,681,030	704,400	14.15%
Used Merchandise etc.	1,141,277	1,246,780	105,504	9.24%
Sporting Goods & Bicycle Shops	4,895,768	5,173,118	277,349	5.67%
Book Stores	1,072,529	1,051,743	-20,786	-1.94%
Stationery Stores	1,351,063	1,359,019	7,956	0.59%
Jewelry Stores	1,887,730	1,847,150	-40,580	-2.15%
Hobby, Toy & Game	1,215,221	1,181,954	-33,266	-2.74%
Gift, Novelty & Souvenir	2,416,443	2,679,180	262,737	10.87%
Luggage & Leather Goods	302,752	352,129	49,378	16.31%
Sewing, Needlework & Piece Goods	333,884	409,955	76,071	22.78%
Catalogue & Mail Order Houses	6,665,707	8,450,648	1,784,941	26.78%
Automatic Merchandising Machines	270,958	281,844	10,886	4.02%
Direct Selling Establishments	3,407,012	3,837,774	430,761	12.64%
Fuel Dealers	771,217	793,982	22,766	2.95%
Florists	530,386	570,059	39,673	7.48%
Tobacco Stores and Stands	1,442,802	1,422,296	-20,506	-1.42%
News Dealers & Newsstands	84,772	73,372	-11,400	-13.45%
Optical Goods Stores	163,600	206,604	43,004	26.29%
Miscellaneous Retail, N.E.C.	20,902,192	21,516,879	614,687	2.94%
SUBTOTAL	59,214,170	63,308,235	4,094,064	6.91%
TOTAL RETAIL	408,305,423	431,925,789	23,620,366	5.78%
SERVICES				
HOTELS & LODGING PLACES	18,092,321	20,854,139	2,761,818	15.27%
PERSONAL SERVICES	4,709,898	4,569,060	-140,838	-2.99%
BUSINESS SERVICES	21,630,987	24,263,834	2,632,847	12.17%
AUTO REPAIR, SERVICES & PARKING	16,988,788	17,393,105	404,317	2.38%
MISCELLANEOUS REPAIR SERVICES	2,722,733	2,869,450	146,717	5.39%
MOTION PICTURES	1,242,886	1,115,877	-127,009	-10.22%
AMUSEMENT SERVICES	7,424,627	7,458,928	34,301	0.46%
HEALTH SERVICES	929,644	1,204,485	274,841	29.56%
OTHER SERVICES	3,879,148	3,915,161	36,013	0.93%
TOTAL SERVICES	77,621,031	83,644,039	6,023,008	7.76%
AGRICULTURE, FORESTRY, FISHING	806,924	855,118	48,195	5.97%
MINING	567,261	768,713	201,452	35.51%
CONSTRUCTION	4,158,567	4,445,009	286,442	6.89%
MANUFACTURING	23,321,326	25,588,466	2,267,140	9.72%
TRANSPORTATION	3,305,910	2,866,038	-439,872	-13.31%
COMMUNICATIONS	28,951,748	31,144,890	2,193,142	7.58%
ELECTRIC, GAS & SANITARY SERVICES	19,454,509	18,365,588	-1,088,921	-5.60%
WHOLESALE TRADE	39,020,041	42,581,821	3,561,780	9.13%
FINANCE, INSURANCE, REAL ESTATE	1,505,759	1,749,342	243,583	16.18%
TOTAL NON-RETAIL, NON-SERVICES	121,092,045	128,364,985	7,272,940	6.01%
COUNTY CLERK	14,188,887	17,322,894	3,134,007	22.09%
CONSUMER USE TAX	524,509	595,588	71,079	13.55%
UNCLASSIFIED	21,973,185	23,610,901	1,637,715	7.45%
GRAND TOTAL	643,705,081	685,464,196	41,759,115	6.49%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - MAY 2016

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	263,733,133	291,439,621	27,706,488	10.51%
Paint, Glass and Wallpaper Stores	10,747,015	11,956,225	1,209,210	11.25%
Hardware Stores	48,776,347	53,657,370	4,881,023	10.01%
Retail Nurseries & Garden Stores	25,748,817	28,844,914	3,096,097	12.02%
Mobile Home Dealers	3,986,690	4,609,717	623,027	15.63%
SUBTOTAL	352,992,003	390,507,848	37,515,845	10.63%
GENERAL MERCHANDISE				
Department Stores	558,001,560	567,237,209	9,235,649	1.66%
Variety Stores	39,156,887	37,218,991	-1,937,896	-4.95%
Miscellaneous General Merchandise	185,744,802	212,785,212	27,040,410	14.56%
SUBTOTAL	782,903,250	817,241,412	34,338,163	4.39%
FOOD STORES				
Grocery Stores	493,427,502	507,009,469	13,581,967	2.75%
Meat & Fish Markets	2,234,314	1,662,761	-571,552	-25.58%
Fruit & Vegetable	1,672,503	1,541,111	-131,391	-7.86%
Candy, Nut & Confectionery	1,807,393	2,037,121	229,728	12.71%
Dairy Products Stores	169,637	191,458	21,821	12.86%
Retail Bakeries	7,886,760	8,373,865	487,105	6.18%
Miscellaneous Food Stores	22,942,161	25,537,155	2,594,994	11.31%
SUBTOTAL	530,140,268	546,352,941	16,212,672	3.06%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	504,774,457	567,228,543	62,454,087	12.37%
Motor Vehicle Dealers, Used Car	152,000,085	166,791,088	14,791,003	9.73%
Auto & Home Supply Stores	90,678,686	99,496,130	8,817,443	9.72%
Gasoline Service Stations	110,315,015	126,874,027	16,559,011	15.01%
Boat Dealers	4,745,695	5,556,853	811,158	17.09%
Recreational Vehicle Dealers	7,265,046	9,292,269	2,027,223	27.90%
Motorcycle & All Other MV Dealers	46,276,494	50,917,125	4,640,631	10.03%
SUBTOTAL	916,055,478	1,026,156,035	110,100,557	12.02%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,988,625	9,467,143	478,518	5.32%
Women's Clothing	35,637,244	37,061,267	1,424,024	4.00%
Women's Accessory & Specialty	11,870,061	11,894,424	24,363	0.21%
Children's & Infants' Wear Stores	9,836,703	10,232,151	395,448	4.02%
Family Clothing Stores	83,453,004	88,466,064	5,013,060	6.01%
Shoe Stores	29,914,316	31,087,938	1,173,622	3.92%
Miscellaneous Apparel & Accessory	30,325,584	32,381,469	2,055,885	6.78%
SUBTOTAL	210,025,536	220,590,457	10,564,921	5.03%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	63,831,344	70,046,365	6,215,021	9.74%
Home Furnishings	39,745,625	41,549,592	1,803,968	4.54%
Household Appliance Stores	12,335,123	12,569,995	234,872	1.90%
Electronic Stores and Music Stores	113,094,659	123,581,439	10,486,780	9.27%
SUBTOTAL	229,006,751	247,747,391	18,740,640	8.18%
EATING & DRINKING PLACES				
Eating Places	675,527,628	725,462,158	49,934,530	7.39%
Drinking Places	13,245,459	14,206,104	960,645	7.25%
SUBTOTAL	688,773,087	739,668,262	50,895,175	7.39%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - MAY 2016

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	60,354,219	60,627,080	272,860	0.5%
Liquor Stores	55,678,679	60,729,522	5,050,842	9.07%
Used Merchandise etc.	13,810,365	14,198,922	388,557	2.81%
Sporting Goods & Bicycle Shops	58,879,032	66,127,258	7,248,226	12.31%
Book Stores	13,664,671	14,262,384	597,713	4.37%
Stationery Stores	15,867,660	16,529,705	662,045	4.17%
Jewelry Stores	23,393,935	24,791,969	1,398,034	5.98%
Hobby, Toy & Game	17,250,836	17,323,937	73,101	0.42%
Gift, Novelty & Souvenir	27,099,780	29,501,585	2,401,805	8.86%
Luggage & Leather Goods	3,262,487	3,852,706	590,219	18.09%
Sewing, Needlework & Piece Goods	4,237,255	4,206,596	-30,659	-0.72%
Catalogue & Mail Order Houses	79,291,202	99,943,463	20,652,261	26.05%
Automatic Merchandising Machines	11,375,518	11,958,856	583,338	5.13%
Direct Selling Establishments	37,999,003	41,856,658	3,857,655	10.15%
Fuel Dealers	10,574,411	9,626,412	-947,999	-8.97%
Florists	5,144,827	5,189,530	44,704	0.87%
Tobacco Stores and Stands	16,354,986	16,121,230	-233,756	-1.43%
News Dealers & Newsstands	843,197	906,741	63,544	7.54%
Optical Goods Stores	1,652,198	1,971,385	319,187	19.32%
Miscellaneous Retail, N.E.C.	219,112,830	247,570,107	28,457,278	12.99%
SUBTOTAL	675,847,092	747,296,046	71,448,954	10.57%
TOTAL RETAIL	4,385,743,465	4,735,560,391	349,816,927	7.98%
SERVICES				
HOTELS & LODGING PLACES	179,543,709	204,070,214	24,526,505	13.66%
PERSONAL SERVICES	47,664,174	47,671,081	6,907	0.01%
BUSINESS SERVICES	252,952,742	273,458,484	20,505,743	8.11%
AUTO REPAIR, SERVICES & PARKING	172,788,846	187,219,816	14,430,970	8.35%
MISCELLANEOUS REPAIR SERVICES	25,205,147	28,287,867	3,082,720	12.23%
MOTION PICTURES	16,667,035	18,155,133	1,488,098	8.93%
AMUSEMENT SERVICES	72,177,848	81,444,868	9,267,020	12.84%
HEALTH SERVICES	13,900,357	15,986,026	2,085,669	15.00%
OTHER SERVICES	42,014,370	43,115,918	1,101,547	2.62%
TOTAL SERVICES	822,914,227	899,409,407	76,495,180	9.30%
AGRICULTURE, FORESTRY, FISHING	6,449,737	7,187,616	737,879	11.44%
MINING	6,210,767	7,143,373	932,606	15.02%
CONSTRUCTION	52,088,698	60,557,806	8,469,109	16.26%
MANUFACTURING	266,344,444	291,553,224	25,208,780	9.46%
TRANSPORTATION	32,663,354	31,317,679	-1,345,675	-4.12%
COMMUNICATIONS	358,538,152	359,664,294	1,126,142	0.31%
ELECTRIC, GAS & SANITARY SERVICES	233,093,634	229,106,058	-3,987,575	-1.71%
WHOLESALE TRADE	420,605,702	458,137,849	37,532,147	8.92%
FINANCE, INSURANCE, REAL ESTATE	17,367,679	20,686,080	3,318,401	19.11%
TOTAL NON-RETAIL, NON-SERVICES	1,393,362,167	1,465,353,980	71,991,813	5.17%
COUNTY CLERK	138,167,620	156,706,566	18,538,946	13.42%
CONSUMER USE TAX	5,425,213	5,737,743	312,530	5.76%
UNCLASSIFIED	254,945,110	279,153,599	24,208,488	9.50%
GRAND TOTAL	7,000,557,802	7,541,921,686	541,363,885	7.73%