



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2016



Authorization Number 347132; 540 copies; March 2016. This public document was promulgated at a cost of \$1.84 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-16

PAGE # 1

CLASS OF TAX	April FY 2014	April FY 2015	April FY 2016	April FY 2014- April FY 2015 \$ Change	April FY 2014- April FY 2015 % Change	April FY 2015- April FY 2016 \$ Change	April FY 2015- April FY 2016 % Change
Sales and Use	638,403,300.22	671,195,816.56	727,974,077.87	32,792,516.34	5.14%	56,778,261.31	8.46%
Franchise & Excise	459,128,488.60	515,466,104.00	526,223,884.91	56,337,615.40	12.27%	10,757,780.91	2.09%
Business	39,886,694.65	62,552,765.15	66,052,056.17	22,666,070.50	56.83%	3,499,291.02	5.59%
Gasoline	47,538,133.17	46,795,846.26	57,435,098.73	(742,286.91)	-1.56%	10,639,252.47	22.74%
Motor Fuel	15,391,821.77	16,234,320.97	17,189,526.77	842,499.20	5.47%	955,205.80	5.88%
Petroleum Special	5,006,496.46	5,021,869.42	5,849,238.87	15,372.96	0.31%	827,369.45	16.48%
Motor Vehicle Registration	30,295,937.81	31,513,489.40	32,896,373.41	1,217,551.59	4.02%	1,382,884.01	4.39%
Motor Vehicle Title	1,107,196.48	1,169,348.65	2,366,436.72	62,152.17	5.61%	1,197,088.07	102.37%
Income	201,610,401.14	255,915,928.24	260,961,640.68	54,305,527.10	26.94%	5,045,712.44	1.97%
Inheritance, Gift & Estate	8,371,291.98	4,967,530.35	9,793,979.57	(3,403,761.63)	-40.66%	4,826,449.22	97.16%
Tobacco	22,367,331.22	24,299,647.25	20,579,242.53	1,932,316.03	8.64%	(3,720,404.72)	-15.31%
Alcoholic Beverage	4,489,119.10	5,016,851.89	5,585,861.40	527,732.79	11.76%	569,009.51	11.34%
Beer	1,492,247.64	1,378,874.98	1,221,388.79	(113,372.66)	-7.60%	(157,486.19)	-11.42%
Mixed Drink (LBD)	6,873,540.34	7,608,574.37	8,185,331.81	735,034.03	10.69%	576,757.44	7.58%
Privilege	20,809,556.36	27,384,721.07	31,356,773.02	6,575,164.71	31.60%	3,972,051.95	14.50%
Gas & Oil Severance	148,698.11	49,176.46	14,998.99	(99,521.65)	-66.93%	(34,177.47)	-69.50%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	74,592.83	34,186.07	7,884.37	(40,406.76)	-54.17%	(26,301.70)	-76.94%
TOTAL STATE COLLECTIONS	1,530,070,445.29	1,705,228,020.42	1,802,147,736.52	175,157,575.13	11.45%	96,919,716.10	5.68%
Local Government							
Local Sales Tax	187,309,592.06	195,267,906.92	213,751,341.82	7,958,314.86	4.25%	18,483,434.90	9.47%
Local Business Tax	52,014,669.08	79,511,433.87	84,399,144.70	27,496,764.79	52.86%	4,887,710.83	6.15%
Local Business Tax Fees	5,605,865.84	8,181,365.77	8,674,813.32	2,575,499.93	45.94%	493,447.55	6.03%
Mineral Tax	335,041.72	393,973.93	450,094.96	58,932.21	17.59%	56,121.03	14.24%
Coal Severance	70,008.00	66,287.65	67,879.00	(3,720.35)	-5.31%	1,591.35	2.40%
TOTAL LOCAL COLLECTIONS	245,335,176.70	283,420,968.14	307,343,273.80	38,085,791.44	15.52%	23,922,305.66	8.44%
TOTAL COLLECTED REVENUE	1,775,405,621.99	1,988,648,988.56	2,109,491,010.32	213,243,366.57	12.01%	120,842,021.76	6.08%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-April 2016

PAGE # 2

CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	6,034,142,614.32	6,356,852,720.49	6,856,457,490.42	322,710,106.17	5.35%	499,604,769.93	7.86%
Franchise & Excise	1,477,831,741.59	1,768,933,096.91	1,859,593,516.58	291,101,355.32	19.70%	90,660,419.67	5.13%
Business	105,786,875.55	114,073,635.57	119,099,245.93	8,286,760.02	7.83%	5,025,610.36	4.41%
Gasoline	507,672,471.46	517,158,645.96	544,950,028.82	9,486,174.50	1.87%	27,791,382.86	5.37%
Motor Fuel	135,292,000.68	138,271,502.32	145,832,248.48	2,979,501.64	2.20%	7,560,746.16	5.47%
Petroleum Special	51,991,896.74	53,236,534.69	55,713,603.93	1,244,637.95	2.39%	2,477,069.24	4.65%
Motor Vehicle Registration	216,117,061.39	217,159,025.59	229,303,509.46	1,041,964.20	0.48%	12,144,483.87	5.59%
Motor Vehicle Title	10,182,603.34	9,732,732.69	17,693,144.14	(449,870.65)	-4.42%	7,960,411.45	81.79%
Income	230,675,168.49	290,813,846.15	302,747,301.37	60,138,677.66	26.07%	11,933,455.22	4.10%
Inheritance, Gift & Estate	92,369,861.96	76,389,764.56	51,418,490.80	(15,980,097.40)	-17.30%	(24,971,273.76)	-32.69%
Tobacco	220,369,398.37	219,567,365.45	217,454,419.47	(802,032.92)	-0.36%	(2,112,945.98)	-0.96%
Alcoholic Beverage	45,451,767.81	47,670,743.04	51,441,139.53	2,218,975.23	4.88%	3,770,396.49	7.91%
Beer	14,377,246.56	14,430,711.76	14,538,645.01	53,465.20	0.37%	107,933.25	0.75%
Mixed Drink (LBD)	61,753,629.23	69,379,863.27	77,274,563.24	7,626,234.04	12.35%	7,894,699.97	11.38%
Privilege	201,648,424.26	233,123,890.35	248,419,522.89	31,475,466.09	15.61%	15,295,632.54	6.56%
Gas & Oil Severance	1,250,852.51	1,241,831.22	530,245.91	(9,021.29)	-0.72%	(711,585.31)	-57.30%
TVA	278,174,844.62	288,260,582.62	292,173,087.40	10,085,738.00	3.63%	3,912,504.78	1.36%
Miscellaneous Taxes	26,525,796.24	28,022,505.54	26,273,488.44	1,496,709.30	5.64%	(1,749,017.10)	-6.24%
TOTAL STATE COLLECTIONS	9,711,614,255.12	10,444,318,998.18	11,110,913,691.82	732,704,743.06	7.54%	666,594,693.64	6.38%
Local Government							
Local Sales Tax	1,785,567,791.68	1,887,939,561.79	2,030,125,811.86	102,371,770.11	5.73%	142,186,250.07	7.53%
Local Business Tax	130,815,996.54	131,688,563.64	148,219,872.45	872,567.10	0.67%	16,531,308.81	12.55%
Local Business Tax Fees	14,695,624.84	13,697,082.78	15,595,664.09	(998,542.06)	-6.79%	1,898,581.31	13.86%
Mineral Tax	3,670,304.43	3,929,777.28	4,297,683.55	259,472.85	7.07%	367,906.27	9.36%
Coal Severance	816,658.27	638,736.09	706,312.48	(177,922.18)	-21.79%	67,576.39	10.58%
TOTAL LOCAL COLLECTIONS	1,935,566,375.76	2,037,893,721.58	2,198,945,344.43	102,327,345.82	5.29%	161,051,622.85	7.90%
TOTAL COLLECTED REVENUE	11,647,180,630.88	12,482,212,719.76	13,309,859,036.25	835,032,088.88	7.17%	827,646,316.49	6.63%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-16

PAGE # 3

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	529,142,478.75	575,223,524.86	46,081,046.11	8.71%
10102 State Cable TV	2,048,714.64	2,426,665.60	377,950.96	18.45%
10103 State Interstate Telecomm Sales	1,688,249.69	1,200,445.67	(487,804.02)	-28.89%
10104 State Sales 1% Increase 2002	86,906,618.37	95,222,636.46	8,316,018.09	9.57%
10105 State Sales Single Article	4,645,165.40	5,114,253.44	469,088.04	10.10%
10106 State Sales 5.00% Food	45,100,581.47	46,683,832.79	1,583,251.32	3.51%
10107 Prepaid Wireless	1,664,008.24	2,102,719.05	438,710.81	26.36%
TOTAL	671,195,816.56	727,974,077.87	56,778,261.31	8.46%
FRANCHISE & EXCISE				
11401-11403 Franchise	82,622,290.85	93,884,592.05	11,262,301.20	13.63%
11501-11503 Excise	136,218,138.57	153,621,557.56	17,403,418.99	12.78%
12101 F&E Est Payments	296,625,674.58	278,717,735.30	(17,907,939.28)	-6.04%
TOTAL	515,466,104.00	526,223,884.91	10,757,780.91	2.09%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	188,955.38	7,476.25	(181,479.13)	-96.04%
12005 City Delinquent	207,936.85	8,361.72	(199,575.13)	-95.98%
12006-12009-Class 1-4	60,737,021.91	64,899,458.67	4,162,436.76	6.85%
12010 Class 5 Industrial Loan & Thrift	404,725.32	543,919.31	139,193.99	34.39%
12011 Transient Vendor, Flea Mkt & Other	172.06	282.06	110.00	63.93%
12012 Audit P & I	806,547.65	350,754.05	(455,793.60)	-56.51%
12013 Voluntary Disclosure State	207,405.98	241,804.11	34,398.13	16.58%
TOTAL	62,552,765.15	66,052,056.17	3,499,291.02	5.59%
GASOLINE				
10201 Tax	46,732,889.57	57,399,715.36	10,666,825.79	22.83%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	55,500.00	18,000.00	(37,500.00)	-67.57%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	7,456.69	17,383.37	9,926.68	133.12%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	46,795,846.26	57,435,098.73	10,639,252.47	22.74%
MOTOR FUEL				
10301 Tax Regular Diesel	14,979,020.53	17,026,122.14	2,047,101.61	13.67%
10302 Regular L. P.	22,831.83	23,524.59	692.76	3.03%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	75.50	0.00	(75.50)	-100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	9,899.61	1,236.44	(8,663.17)	-87.51%
10308 Dyed Fuel	2,000.00	0.00	(2,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	17,244.37	97,389.45	80,145.08	464.76%
10310 Carrier Dyed Fuel	1,203,249.13	41,254.15	(1,161,994.98)	-96.57%
TOTAL	16,234,320.97	17,189,526.77	955,205.80	5.88%
PETROLEUM SPECIAL TAX				
10401 Tax	3,613,751.46	4,206,528.39	592,776.93	16.40%
10402 Penalties & Interest	1,639.71	1,420.42	(219.29)	-13.37%
10403 Environment Assurance Fee	1,406,478.25	1,641,290.06	234,811.81	16.70%
TOTAL	5,021,869.42	5,849,238.87	827,369.45	16.48%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-16

PAGE # 4

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	18,571,469.90	18,749,560.02	178,090.12	0.96%
10502 Drive-Out Tags	468,591.50	487,754.50	19,163.00	4.09%
10503 Temp. Operators Permits	550.00	16,532.50	15,982.50	2905.91%
10504 Fines	25,106.18	21,719.73	(3,386.45)	-13.49%
10505 Miscellaneous	1,230.50	1,198.00	(32.50)	-2.64%
10506 International Registration	12,108,163.74	13,189,738.77	1,081,575.03	8.93%
10507 Personalized Registration	21,938.00	22,771.00	833.00	3.80%
10508 Handicapped Registration	15.00	75,951.00	75,936.00	506240.00%
10509 Over Weight Truck Fines	62,776.60	99,176.64	36,400.04	57.98%
10510 Inquiry Information Fees	2,711.50	3,757.00	1,045.50	38.56%
10511 Fleet Registration	(94,029.26)	(109,984.18)	(15,954.92)	-16.97%
10512 Trip Permits	34,500.00	0.00	(34,500.00)	-100.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	310,465.74	338,198.43	27,732.69	8.93%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	31,513,489.40	32,896,373.41	1,382,884.01	4.39%
MOTOR VEHICLE TITLE	1,169,348.65	2,366,436.72	1,197,088.07	102.37%
TOTAL	1,169,348.65	2,366,436.72	1,197,088.07	102.37%
INCOME				
10601 Pre-Income Tax	105,702,585.58	117,366,112.33	11,663,526.75	11.03%
10602 6% Tax	150,105,528.40	143,424,756.89	(6,680,771.51)	-4.45%
10603 Penalties & Interest	107,814.26	170,771.46	62,957.20	58.39%
TOTAL	255,915,928.24	260,961,640.68	5,045,712.44	1.97%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	1,920,855.64	5,955,811.37	4,034,955.73	210.06%
11602 Gift Tax Class A	15,392.73	3,398.81	(11,993.92)	-77.92%
11603 Estate Tax	2,659.12	162.83	(2,496.29)	-93.88%
11604 Generation Skip	3,184.29	0.00	(3,184.29)	-100.00%
11605 Gift Tax Class B	(23.43)	1,910.00	1,933.43	8251.94%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	3,025,462.00	3,832,696.56	807,234.56	26.68%
TOTAL	4,967,530.35	9,793,979.57	4,826,449.22	97.16%
TOBACCO				
11801 Cigarette Stamps	23,104,635.83	19,199,419.20	(3,905,216.63)	-16.90%
11802 Cigar & Other Tobacco Products	1,104,873.88	1,361,775.04	256,901.16	23.25%
11803 Fair Trade Info	19,009.00	15,893.86	(3,115.14)	-16.39%
11804 Licenses-Retail Dealer	7,300.00	100.00	(7,200.00)	-98.63%
11805 Licenses-Other	200.00	0.00	(200.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	63,628.54	2,054.43	(61,574.11)	-96.77%
TOTAL	24,299,647.25	20,579,242.53	(3,720,404.72)	-15.31%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,816,726.02	4,238,150.20	421,424.18	11.04%
11002 Wine Tax	1,058,570.26	1,168,802.63	110,232.37	10.41%
11003 Licenses	2,164.49	5,664.74	3,500.25	161.71%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	5,034.75	31,271.22	26,236.47	521.11%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	29,632.65	32,913.32	3,280.67	11.07%
11014 Common Spirit Tax	559.45	500.31	(59.14)	-10.57%
11015 Common Spirit Wine Tax	295.60	215.01	(80.59)	-27.26%
11016 Distiller's Tax	14.39	568.41	554.02	3850.03%
11017 Enforcement Tax	53,868.95	61,477.40	7,608.45	14.12%
11018 Wine Enforcement Tax	49,985.33	46,298.16	(3,687.17)	-7.38%
TOTAL	5,016,851.89	5,585,861.40	569,009.51	11.34%
BEER				
10901 Beer Barrellage	1,319,410.03	1,176,486.74	(142,923.29)	-10.83%
10902 Certificate of Registration	368.93	120.00	(248.93)	-67.47%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	9,960.22	391.43	(9,568.79)	-96.07%
10906 Wholesale Beer	49,060.76	44,344.98	(4,715.78)	-9.61%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	75.04	45.64	(29.40)	-39.18%
TOTAL	1,378,874.98	1,221,388.79	(157,486.19)	-11.42%
MIXED DRINK (LBD)				
11101 Tax	7,608,574.37	8,185,331.81	576,757.44	7.58%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,608,574.37	8,185,331.81	576,757.44	7.58%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-16

PAGE # 5

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	10,574,418.42	11,227,891.22	653,472.80	6.18%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	313,047.45	249,045.76	(64,001.69)	-20.44%
10707 Penalties	78,390.97	(5,154.19)	(83,545.16)	-106.57%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	57,924.81	61,878.11	3,953.30	6.82%
10710 Tire Tax	1,359,271.99	1,426,695.71	67,423.72	4.96%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,506,818.79	6,788,767.04	4,281,948.25	170.81%
10714 Used Oil	222,247.39	200,019.94	(22,227.45)	-10.00%
10715 Auto Rental Surcharge	1,921,442.75	1,988,905.81	67,463.06	3.51%
10716 Realty Mortgage	5,867,776.47	5,101,970.19	(765,806.28)	-13.05%
10717 UCC	531,382.22	746,071.89	214,689.67	40.40%
10718 Attorneys Administrative Fee	217,062.71	186,054.29	(31,008.42)	-14.29%
10719 Forfeiture of Bonds	(6,813.37)	32,154.35	38,967.72	571.93%
10720 Sex Offenders	7,976.46	2,598.61	(5,377.85)	-67.42%
10721 Domestic Violence	1,230.10	2,430.68	1,200.58	97.60%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	285,495.07	307,471.17	21,976.10	7.70%
10727 Aggravated Assault	3,657.46	994.65	(2,662.81)	-72.80%
10728 Marriage License Increase 2002	157,814.94	168,472.14	10,657.20	6.75%
10729 Drug Violation Cases	12,715.69	9,046.95	(3,668.74)	-28.85%
10730 Sexual Assault	8,803.43	3,202.78	(5,600.65)	-63.62%
10731 Drug Violation -No Treatment	142,605.85	119,939.21	(22,666.64)	-15.89%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	38,631.93	26,375.95	(12,255.98)	-31.73%
10734 Blood Alcohol	308,520.08	283,655.67	(24,864.41)	-8.06%
10735 Litigation	1,827,740.77	1,453,931.67	(373,809.10)	-20.45%
10736 Alcohol Drug Treatment Fee	143,287.22	125,469.60	(17,817.62)	-12.43%
10737 Drag Racing Fine	416.54	132.29	(284.25)	-68.24%
10738 Drug Testing Fee	374,105.63	331,788.43	(42,317.20)	-11.31%
10739 Victim Notification Fund	68,965.22	63,208.82	(5,756.40)	-8.35%
10740 Professional Athletes	57,500.00	32,500.00	(25,000.00)	-43.48%
10741 Ignition Interlock Device	53,011.89	47,987.48	(5,024.41)	-9.48%
10742 Cash Bond Forfeiture	194,634.23	108,524.00	(86,110.23)	-44.24%
10743 Criminal Judicial Education	30,926.96	27,118.45	(3,808.51)	-12.31%
10744 P. Defender/D. Attorney Expungement	23,711.00	19,308.38	(4,402.62)	-18.57%
10745 Environmental Fees	0.00	218,315.97	218,315.97	100.00%
TOTAL	27,384,721.07	31,356,773.02	3,972,051.95	14.50%
Gas & Oil Severance				
11301-11302 Tax	49,176.46	14,998.99	(34,177.47)	-69.50%
TOTAL	49,176.46	14,998.99	(34,177.47)	-69.50%
TVA IN LIEU	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	10,554.00	(2,413.93)	(12,967.93)	-122.87%
10802 Gas, Water, Power & Light	2,153.12	0.00	(2,153.12)	-100.00%
10803 Mixing Bars, Clubs, etc.	12,643.38	10,596.55	(2,046.83)	-16.19%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	539.44	89.72	(449.72)	-83.37%
10810 Bottlers	2,814.00	(637.97)	(3,451.97)	-122.67%
10811 Vending Registration	2.00	0.00	(2.00)	-100.00%
10812 Vending Decals	50.00	0.00	(50.00)	-100.00%
TOTAL	28,755.94	7,634.37	(21,121.57)	-73.45%
COIN AMUSEMENT				
11901 Coin Tax	1,180.13	0.00	(1,180.13)	-100.00%
11902 Penalty & Interest	1,000.00	0.00	(1,000.00)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	3,250.00	250.00	(3,000.00)	-92.31%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	5,430.13	250.00	(5,180.13)	-95.40%
TOTAL MISC.TAXES	34,186.07	7,884.37	(26,301.70)	-76.94%
GRAND TOTAL	1,705,228,020.42	1,802,147,736.52	96,919,716.10	5.68%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015-April 2016

PAGE # 6

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	4,995,462,770.31	5,399,509,412.50	404,046,642.19	8.09%
10102 State Cable TV	20,676,143.58	22,847,801.05	2,171,657.47	10.50%
10103 State Interstate Telecomm Sales	15,874,925.89	13,680,226.77	(2,194,699.12)	-13.82%
10104 State Sales 1% Increase 2002	823,496,017.96	892,357,128.41	68,861,110.45	8.36%
10105 State Sales Single Article	41,974,329.91	45,075,534.28	3,101,204.37	7.39%
10106 State Sales 5.00% Food	452,170,825.14	468,703,025.57	16,532,200.43	3.66%
10107 Prepaid Wireless	7,197,707.70	14,284,361.84	7,086,654.14	98.46%
TOTAL	6,356,852,720.49	6,856,457,490.42	499,604,769.93	7.86%
FRANCHISE & EXCISE				
11401-11403 Franchise	643,012,569.03	727,079,255.98	84,066,686.95	13.07%
11501-11503 Excise	1,137,085,768.70	1,467,260,406.77	330,174,638.07	29.04%
12101 F&E Est Payments	(11,165,240.82)	(334,746,146.17)	(323,580,905.35)	-2898.11%
TOTAL	1,768,933,096.91	1,859,593,516.58	90,660,419.67	5.13%
BUSINESS				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	694.83	41.30	6.32%
12003 State Tax	3,855.47	6,747.71	2,892.24	75.02%
12004 County Delinquent	3,795,288.67	208,129.81	(3,587,158.86)	-94.52%
12005 City Delinquent	3,937,583.28	207,803.31	(3,729,779.97)	-94.72%
12006-12009-Class 1-4	99,048,926.52	112,290,075.29	13,241,148.77	13.37%
12010 Class 5 Industrial Loan & Thrift	766,663.45	1,105,260.10	338,596.65	44.16%
12011 Transient Vendor, Flea Mkt & Other	25,498.70	4,628.02	(20,870.68)	-81.85%
12012 Audit P & I	5,358,415.94	3,908,969.85	(1,449,446.09)	-27.05%
12013 Voluntary Disclosure State	1,136,750.01	1,366,719.77	229,969.76	20.23%
TOTAL	114,073,635.57	119,099,245.93	5,025,610.36	4.41%
GASOLINE				
10201 Tax	516,853,418.09	544,694,424.49	27,841,006.40	5.39%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	204,000.00	150,000.00	(54,000.00)	-26.47%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	100,827.87	105,304.33	4,476.46	4.44%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	300.00	(100.00)	-25.00%
TOTAL	517,158,645.96	544,950,028.82	27,791,382.86	5.37%
MOTOR FUEL				
10301 Tax Regular Diesel	135,867,007.66	144,304,983.30	8,437,975.64	6.21%
10302 Regular L. P.	153,476.39	192,553.32	39,076.93	25.46%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,265.00	58,384.00	(4,881.00)	-7.72%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	140,840.36	25,791.63	(115,048.73)	-81.69%
10308 Dyed Fuel	16,311.20	1,000.00	(15,311.20)	-93.87%
10309 Compressed Natural Gas-Dealer Permit	827,352.58	1,071,611.96	244,259.38	29.52%
10310 Carrier Dyed Fuel	1,203,249.13	177,924.27	(1,025,324.86)	-85.21%
TOTAL	138,271,502.32	145,832,248.48	7,560,746.16	5.47%
PETROLEUM SPECIAL TAX				
10401 Tax	38,292,845.23	40,087,195.09	1,794,349.86	4.69%
10402 Penalties & Interest	28,445.72	10,711.98	(17,733.74)	-62.34%
10403 Environment Assurance Fee	14,915,243.74	15,615,696.86	700,453.12	4.70%
TOTAL	53,236,534.69	55,713,603.93	2,477,069.24	4.65%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015-April 2016

PAGE # 7

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	143,645,537.96	151,910,058.59	8,264,520.63	5.75%
10502 Drive-Out Tags	4,158,536.00	4,581,119.50	422,583.50	10.16%
10503 Temp. Operators Permits	6,655.00	65,242.00	58,587.00	880.35%
10504 Fines	204,240.16	175,980.86	(28,259.30)	-13.84%
10505 Miscellaneous	9,795.03	9,416.25	(378.78)	-3.87%
10506 International Registration	65,698,699.48	68,626,205.24	2,927,505.76	4.46%
10507 Personalized Registration	260,250.75	194,992.50	(65,258.25)	-25.08%
10508 Handicapped Registration	14.30	346,019.50	346,005.20	2419616.78%
10509 Over Weight Truck Fines	510,596.48	640,012.64	129,416.16	25.35%
10510 Inquiry Information Fees	25,111.50	32,738.12	7,626.62	30.37%
10511 Fleet Registration	707,366.63	803,077.98	95,711.35	13.53%
10512 Trip Permits	252,000.00	159,000.00	(93,000.00)	-36.90%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,680,222.30	1,759,646.28	79,423.98	4.73%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	217,159,025.59	229,303,509.46	12,144,483.87	5.59%
MOTOR VEHICLE TITLE	9,732,732.69	17,693,144.14	7,960,411.45	81.79%
TOTAL	9,732,732.69	17,693,144.14	7,960,411.45	81.79%
INCOME				
10601 Pre-Income Tax	28,928,354.96	20,332,284.55	(8,596,070.41)	-29.72%
10602 6% Tax	259,509,902.76	279,443,585.11	19,933,682.35	7.68%
10603 Penalties & Interest	2,375,588.43	2,971,431.71	595,843.28	25.08%
TOTAL	290,813,846.15	302,747,301.37	11,933,455.22	4.10%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	82,109,965.10	50,700,958.67	(31,409,006.43)	-38.25%
11602 Gift Tax Class A	1,108,041.29	407,600.24	(700,441.05)	-63.21%
11603 Estate Tax	2,664.11	162.83	(2,501.28)	-93.89%
11604 Generation Skip	3,191.65	0.00	(3,191.65)	-100.00%
11605 Gift Tax Class B	185,687.97	3,765.21	(181,922.76)	-97.97%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(7,019,785.56)	308,503.85	7,328,289.41	104.39%
TOTAL	76,389,764.56	51,418,490.80	(24,971,273.76)	-32.69%
TOBACCO				
11801 Cigarette Stamps	206,622,759.27	203,732,804.51	(2,889,954.76)	-1.40%
11802 Cigar & Other Tobacco Products	12,368,135.07	13,485,188.31	1,117,053.24	9.03%
11803 Fair Trade Info	171,234.93	167,850.98	(3,383.95)	-1.98%
11804 Licenses-Retail Dealer	19,215.00	11,263.58	(7,951.42)	-41.38%
11805 Licenses-Other	2,685.00	751.93	(1,933.07)	-72.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	383,336.18	56,560.16	(326,776.02)	-85.25%
TOTAL	219,567,365.45	217,454,419.47	(2,112,945.98)	-0.96%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	35,540,628.44	38,277,380.95	2,736,752.51	7.70%
11002 Wine Tax	10,575,313.60	11,577,685.52	1,002,371.92	9.48%
11003 Licenses	5,324.21	10,724.59	5,400.38	101.43%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	148,031.26	117,783.86	(30,247.40)	-20.43%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	348,717.42	354,101.73	5,384.31	1.54%
11014 Common Spirit Tax	10,681.19	6,783.73	(3,897.46)	-36.49%
11015 Common Spirit Wine Tax	3,865.25	3,355.68	(509.57)	-13.18%
11016 Distiller's Tax	10,557.03	17,450.79	6,893.76	65.30%
11017 Enforcement Tax	515,351.71	559,114.43	43,762.72	8.49%
11018 Wine Enforcement Tax	512,272.93	516,758.25	4,485.32	0.88%
TOTAL	47,670,743.04	51,441,139.53	3,770,396.49	7.91%
BEER				
10901 Beer Barrellage	13,860,031.75	13,974,657.71	114,625.96	0.83%
10902 Certificate of Registration	9,250.26	11,608.63	2,358.37	25.50%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	18,945.19	(538.80)	(19,483.99)	-102.84%
10906 Wholesale Beer	541,581.06	552,313.26	10,732.20	1.98%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	903.50	604.21	(299.29)	-33.13%
TOTAL	14,430,711.76	14,538,645.01	107,933.25	0.75%
MIXED DRINK (LBD)				
11101 Tax	69,379,863.27	77,274,563.24	7,894,699.97	11.38%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	69,379,863.27	77,274,563.24	7,894,699.97	11.38%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2015-April 2016

PAGE # 8

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	104,074,441.75	117,658,117.87	13,583,676.12	13.05%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	316,497.62	316,491.76	5400883.28%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	2,630,814.90	2,511,543.87	(119,271.03)	-4.53%
10707 Penalties	463,878.38	330,074.65	(133,803.73)	-28.84%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	627,720.45	673,769.47	46,049.02	7.34%
10710 Tire Tax	5,979,502.50	6,298,721.64	319,219.14	5.34%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	23,837,267.15	16,924,717.45	(6,912,549.70)	-29.00%
10714 Used Oil	880,242.44	880,241.20	(1.24)	0.00%
10715 Auto Rental Surcharge	10,319,369.49	12,046,400.22	1,727,030.73	16.74%
10716 Realty Mortgage	43,825,503.81	50,526,954.50	6,701,450.69	15.29%
10717 UCC	7,365,353.35	6,771,339.20	(594,014.15)	-8.06%
10718 Attorneys Administrative Fee	1,680,215.59	1,723,752.75	43,537.16	2.59%
10719 Forfeiture of Bonds	254,453.69	593,892.50	339,438.81	133.40%
10720 Sex Offenders	67,205.09	56,945.42	(10,259.67)	-15.27%
10721 Domestic Violence	10,759.34	9,958.05	(801.29)	-7.45%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	1,531,569.54	1,634,927.01	103,357.47	6.75%
10727 Aggravated Assault	38,512.12	40,502.45	1,990.33	5.17%
10728 Marriage License Increase 2002	1,581,283.51	1,762,711.81	181,428.30	11.47%
10729 Drug Violation Cases	100,510.25	103,427.67	2,917.42	2.90%
10730 Sexual Assault	55,496.05	48,440.52	(7,055.53)	-12.71%
10731 Drug Violation -No Treatment	1,130,673.73	1,119,188.53	(11,485.20)	-1.02%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	361,209.16	337,372.87	(23,836.29)	-6.60%
10734 Blood Alcohol	2,593,653.23	2,633,230.57	39,577.34	1.53%
10735 Litigation	16,060,184.99	15,648,145.58	(412,039.41)	-2.57%
10736 Alcohol Drug Treatment Fee	1,147,554.16	1,229,165.66	81,611.50	7.11%
10737 Drag Racing Fine	2,854.46	6,662.10	3,807.64	133.39%
10738 Drug Testing Fee	3,016,836.73	3,013,399.24	(3,437.49)	-0.11%
10739 Victim Notification Fund	590,869.43	605,220.84	14,351.41	2.43%
10740 Professional Athletes	511,070.28	119,127.55	(391,942.73)	-76.69%
10741 Ignition Interlock Device	384,381.12	384,130.23	(250.89)	-0.07%
10742 Cash Bond Forfeiture	1,531,225.75	1,467,025.47	(64,200.28)	-4.19%
10743 Criminal Judicial Education	263,773.80	243,524.12	(20,249.68)	-7.68%
10744 P. Defender/D. Attorney Expungement	205,492.03	202,264.44	(3,227.59)	-1.57%
10745 Environmental Fees	0.00	498,129.82	498,129.82	100.00%
TOTAL	233,123,890.35	248,419,522.89	15,295,632.54	6.56%
Gas & Oil Severance				
11301-11302 Tax	1,241,831.22	530,245.91	(711,585.31)	-57.30%
TOTAL	1,241,831.22	530,245.91	(711,585.31)	-57.30%
TVA IN LIEU	288,260,582.62	292,173,087.40	3,912,504.78	1.36%
TOTAL	288,260,582.62	292,173,087.40	3,912,504.78	1.36%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	162.00	(308.80)	-65.59%
TOTAL	470.80	80,601.63	80,130.83	17020.14%
GROSS RECEIPTS				
10801 Bottlers	15,084,528.01	13,768,662.73	(1,315,865.28)	-8.72%
10802 Gas, Water, Power & Light	8,148,421.75	8,262,354.67	113,932.92	1.40%
10803 Mixing Bars, Clubs, etc.	112,723.84	112,876.91	153.07	0.14%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	11,471.19	10,540.72	(930.47)	-8.11%
10810 Bottlers	4,479,200.38	3,889,416.25	(589,784.13)	-13.17%
10811 Vending Registration	6.00	0.00	(6.00)	-100.00%
10812 Vending Decals	50.00	0.00	(50.00)	-100.00%
TOTAL	27,836,401.17	26,043,851.28	(1,792,549.89)	-6.44%
COIN AMUSEMENT				
11901 Coin Tax	93,333.96	67,701.71	(25,632.25)	-27.46%
11902 Penalty & Interest	18,299.61	24,083.82	5,784.21	31.61%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	74,000.00	57,250.00	(16,750.00)	-22.64%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	185,633.57	149,035.53	(36,598.04)	-19.72%
TOTAL MISC.TAXES	28,022,505.54	26,273,488.44	(1,749,017.10)	-6.24%
GRAND TOTAL	10,444,318,998.18	11,110,913,691.82	666,594,693.64	6.38%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	1,816,327.93	2,440,077.67	LAWRENCE	399,625.63	456,261.20
BEDFORD	720,844.91	1,048,217.76	LEWIS	39,956.75	44,457.08
BENTON	122,374.70	161,409.45	LINCOLN	409,494.37	475,617.82
BLED SOE	40,898.54	49,845.98	LOUDON	2,682,842.11	3,153,793.75
BLOUNT	3,053,404.60	3,734,673.30	MCMINN	728,884.12	838,810.20
BRADLEY	3,408,609.05	4,354,102.46	MCNAIRY	166,131.95	229,994.55
CAMPBELL	443,644.72	520,983.24	MACON	664,803.76	681,896.52
CANNON	142,729.08	175,411.44	MADISON	2,578,232.74	2,983,911.62
CARROLL	261,678.06	283,523.55	MARION	94,964.62	342,828.58
CARTER	726,977.92	1,017,590.56	MARSHALL	406,817.31	515,348.79
CHEATHAM	431,426.03	536,999.73	MAURY	1,635,492.09	1,985,497.64
CHESTER	62,116.50	109,508.93	MEIGS	144,191.37	150,875.30
CLAIBORNE	306,315.55	382,970.20	MONROE	630,652.12	731,712.48
CLAY	25,218.71	32,139.00	MONTGOMERY	1,735,862.18	2,249,299.39
COCKE	199,361.28	292,029.77	MOORE	71,057.89	96,800.15
COFFEE	965,913.21	1,205,164.06	MORGAN	48,690.61	57,006.52
CROCKETT	143,760.94	177,398.50	OBION	891,887.16	1,102,817.55
CUMBERLAND	1,438,803.72	1,931,113.26	OVERTON	186,163.42	223,449.85
DAVIDSON	45,348,389.33	51,157,568.16	PERRY	158,684.66	180,596.83
DECATUR	83,983.00	91,426.20	PICKETT	54,701.79	94,535.00
DEKALB	185,910.85	225,839.66	POLK	117,865.27	143,180.06
DICKSON	592,737.50	784,459.36	PUTNAM	1,732,221.36	2,182,485.95
DYER	717,845.51	1,057,534.91	RHEA	216,498.88	303,813.72
FAYETTE	914,942.70	1,044,536.68	ROANE	780,752.31	973,679.49
FENTRESS	83,496.97	104,838.54	ROBERTSON	573,520.69	756,204.36
FRANKLIN	852,178.92	1,009,182.08	RUTHERFORD	3,609,377.18	4,659,322.26
GIBSON	668,419.00	765,270.52	SCOTT	98,074.67	106,544.27
GILES	466,221.58	563,879.91	SEQUATCHIE	229,949.04	250,398.12
GRAINGER	117,400.11	199,968.11	SEVIER	1,586,214.62	1,937,001.87
GREENE	1,069,814.63	1,253,454.68	SHELBY	45,440,844.90	53,934,529.81
GRUNDY	157,543.62	178,237.21	SMITH	227,635.30	306,959.02
HAMBLÉN	1,537,973.20	2,045,004.08	STEWART	95,609.49	143,243.18
HAMILTON	16,798,657.47	20,520,581.94	SULLIVAN	4,508,709.42	5,196,402.89
HANCOCK	21,003.00	29,045.10	SUMNER	4,951,544.24	6,203,874.92
HARDEMAN	213,687.70	240,642.38	TIPTON	475,083.94	622,876.27
HARDIN	384,890.19	504,244.13	TROUSDALE	53,365.00	70,758.14
HAWKINS	439,233.86	555,702.45	UNICOI	222,709.96	262,563.05
HAYWOOD	95,284.14	132,817.77	UNION	133,267.13	146,669.86
HENDERSON	276,613.19	391,632.18	VAN BUREN	25,175.00	35,270.64
HENRY	743,699.18	996,170.34	WARREN	608,385.43	726,040.76
HICKMAN	138,323.29	179,676.97	WASHINGTON	2,796,624.27	3,529,925.87
HOUSTON	17,828.00	27,300.36	WAYNE	152,260.00	164,631.41
HUMPHREYS	187,647.92	236,673.19	WEAKLEY	443,284.54	553,825.02
JACKSON	34,111.78	43,216.32	WHITE	270,094.12	322,285.01
JEFFERSON	1,103,898.46	1,436,618.66	WILLIAMSON	21,464,284.23	28,056,250.27
JOHNSON	169,094.05	202,553.18	WILSON	2,861,863.66	3,465,954.45
KNOX	45,718,923.54	49,947,555.48	OUT OF STATE	19,832,524.75	16,346,628.74
LAKE	54,745.00	77,448.46			
LAUDERDALE	219,861.49	294,233.27	TOTALS	260,961,640.68	302,747,301.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	0.00	465,277.16	LAWRENCE	0.00	112,947.00
BEDFORD	0.00	33,264.10	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	94,999.38
BLOUNT	0.00	209,124.40	MCMINN	0.00	23,737.34
BRADLEY	0.00	29,110.47	MCNAIRY	0.00	20,967.97
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	32,810.90
CARROLL	0.00	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	0.00	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	519,063.41
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	250.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	169,491.81
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	2,468,188.72	12,737,226.50	PERRY	0.00	1,708.06
DECATUR	12,628.50	12,628.50	PICKETT	0.00	(269.00)
DEKALB	0.00	25,198.00	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	0.00	32,648.74
DYER	29,327.00	221,192.54	RHEA	0.00	(4,143.00)
FAYETTE	0.00	27,646.01	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	10,446.06	(42,172.51)	RUTHERFORD	0.00	1,287,398.26
GIBSON	(446.00)	122,554.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	1,920.38	1,790,926.71
GREENE	0.00	6,196.00	SHELBY	4,065,025.04	10,517,487.48
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	(45,269.00)	STEWART	0.00	0.00
HAMILTON	1,476,149.00	10,420,576.15	SULLIVAN	0.00	682,353.63
HANCOCK	0.00	0.00	SUMNER	2,492.00	931,888.08
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	84,887.54	TROUSDALE	0.00	36,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	0.00	145,862.33
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	505,327.00	WEAKLEY	0.00	316,980.00
JACKSON	0.00	0.00	WHITE	(0.21)	169,491.48
JEFFERSON	0.00	100,242.09	WILLIAMSON	1,760,000.00	4,851,839.20
JOHNSON	0.00	33.00	WILSON	(3,176.41)	663,245.92
KNOX	(66,385.09)	2,762,832.96	OUT OF STATE	37,810.58	623,323.92
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	9,793,979.57	51,418,490.80

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	313,806.30	2,306,810.71	LAWRENCE	129,507.95	986,111.60
BEDFORD	161,874.85	1,328,706.01	LEWIS	34,514.74	292,224.17
BENTON	58,142.59	482,852.21	LINCOLN	122,405.09	873,517.20
BLED SOE	40,670.46	324,739.51	LOUDON	139,157.34	1,377,290.26
BLOUNT	426,249.28	3,556,433.51	MCMINN	177,398.31	1,441,928.06
BRADLEY	309,602.03	2,480,341.15	MCNAIRY	77,485.05	628,506.83
CAMPBELL	86,196.30	763,204.50	MACON	72,824.27	556,962.34
CANNON	41,788.21	341,900.22	MADISON	389,995.83	2,702,462.23
CARROLL	77,542.41	601,273.83	MARION	87,825.44	771,110.32
CARTER	149,861.25	1,259,605.38	MARSHALL	100,717.94	727,860.03
CHEATHAM	141,506.22	1,139,321.85	MAURY	279,810.86	2,197,058.87
CHESTER	47,556.00	379,538.16	MEIGS	44,361.46	358,170.49
CLAIBORNE	85,954.93	733,921.39	MONROE	107,755.14	995,808.86
CLAY	23,488.60	208,195.70	MONTGOMERY	476,264.01	3,807,707.15
COCKE	110,088.01	863,946.76	MOORE	32,369.59	205,227.63
COFFEE	186,426.00	1,566,977.01	MORGAN	53,126.75	449,049.31
CROCKETT	65,325.28	429,261.96	OBION	109,513.99	830,433.95
CUMBERLAND	186,678.06	1,662,480.43	OVERTON	62,911.53	535,403.01
DAVIDSON	1,748,190.27	14,303,785.27	PERRY	32,619.85	242,375.81
DECATUR	38,325.36	330,490.09	PICKETT	14,375.78	151,959.68
DEKALB	56,807.05	476,262.44	POLK	49,059.81	410,548.35
DICKSON	203,874.50	1,297,853.88	PUTNAM	229,251.25	1,893,613.49
DYER	117,530.60	893,056.35	RHEA	95,789.17	802,402.48
FAYETTE	122,557.19	1,030,315.61	ROANE	156,215.56	1,232,451.80
FENTRESS	55,575.98	527,899.43	ROBERTSON	210,612.81	1,653,931.12
FRANKLIN	120,614.31	980,348.50	RUTHERFORD	745,248.93	5,983,744.62
GIBSON	156,268.23	1,132,925.73	SCOTT	61,972.79	500,987.15
GILES	97,454.68	803,333.32	SEQUATCHIE	63,397.03	497,456.76
GRAINGER	76,706.99	632,501.27	SEVIER	287,843.60	2,342,353.35
GREENE	223,705.21	1,793,257.01	SHELBY	1,963,746.44	15,685,775.79
GRUNDY	41,432.75	376,359.11	SMITH	83,210.30	532,086.60
HAMBLEN	169,253.45	1,492,546.46	STEWART	36,863.69	328,485.13
HAMILTON	1,223,997.28	10,285,887.91	SULLIVAN	445,712.40	3,873,527.17
HANCOCK	15,874.55	131,065.30	SUMNER	436,671.45	3,563,197.14
HARDEMAN	71,518.91	496,044.58	TIPTON	173,131.29	1,387,125.59
HARDIN	73,311.06	672,872.86	TROUSDALE	27,180.50	207,988.28
HAWKINS	142,580.42	1,220,899.74	UNICOI	48,307.94	432,521.70
HAYWOOD	57,818.85	455,201.40	UNION	45,292.90	389,121.99
HENDERSON	87,447.00	734,935.23	VAN BUREN	15,530.78	128,565.06
HENRY	124,595.96	862,292.79	WARREN	131,102.57	1,032,312.38
HICKMAN	72,757.15	547,125.91	WASHINGTON	312,488.07	2,841,435.62
HOUSTON	21,548.73	178,907.08	WAYNE	43,954.67	384,210.43
HUMPHREYS	75,754.75	536,537.19	WEAKLEY	96,605.83	744,304.35
JACKSON	38,315.81	273,992.63	WHITE	80,272.59	650,489.03
JEFFERSON	198,494.25	1,474,766.72	WILLIAMSON	538,843.69	4,720,106.08
JOHNSON	49,077.15	410,092.49	WILSON	442,334.19	3,100,481.99
KNOX	1,309,174.75	11,071,176.26	STATE	(2,323.40)	(30,200.79)
LAKE	15,375.86	109,252.45			
LAUDERDALE	67,606.42	528,372.83	TOTALS	18,749,560.02	151,910,058.59

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	91,198.87	1,107,582.24	LAWRENCE	76,849.67	546,284.46
BEDFORD	66,921.66	685,382.61	LEWIS	13,422.67	138,924.47
BENTON	16,895.00	159,451.44	LINCOLN	45,622.08	421,665.48
BLED SOE	13,885.75	126,865.66	LOUDON	127,301.43	1,506,311.12
BLOUNT	241,031.98	2,684,233.04	MCMINN	79,632.39	692,082.59
BRADLEY	142,782.29	1,777,391.14	MCNAIRY	16,907.00	278,061.80
CAMPBELL	60,436.64	488,729.42	MACON	28,212.29	254,652.18
CANNON	20,380.93	196,466.09	MADISON	129,367.99	1,510,701.91
CARROLL	26,250.14	237,908.82	MARION	36,935.52	364,215.40
CARTER	44,503.25	516,643.12	MARSHALL	67,254.50	546,734.92
CHEATHAM	67,222.92	794,658.91	MAURY	232,359.48	2,492,253.73
CHESTER	27,124.34	201,064.55	MEIGS	13,304.94	165,854.84
CLAIBORNE	23,531.30	297,485.99	MONROE	62,998.89	609,671.82
CLAY	10,172.83	71,444.08	MONTGOMERY	458,193.53	4,398,538.33
COCKE	19,232.86	307,705.87	MOORE	9,326.48	93,295.81
COFFEE	75,706.23	837,384.32	MORGAN	8,985.38	162,694.12
CROCKETT	13,447.62	127,900.26	OBION	44,953.86	382,459.57
CUMBERLAND	91,550.63	1,096,165.17	OVERTON	16,149.34	230,830.67
DAVIDSON	3,459,630.64	34,584,369.98	PERRY	9,433.33	122,098.11
DECATUR	15,282.90	146,641.26	PICKETT	5,843.27	81,872.82
DEKALB	30,927.99	377,267.92	POLK	18,093.68	184,008.78
DICKSON	94,143.83	898,998.58	PUTNAM	106,935.64	1,248,563.04
DYER	36,972.83	438,176.26	RHEA	34,990.88	340,857.03
FAYETTE	101,053.13	961,214.95	ROANE	66,952.09	714,130.12
FENTRESS	24,940.77	240,715.22	ROBERTSON	153,287.90	1,505,050.36
FRANKLIN	63,252.69	655,522.12	RUTHERFORD	1,221,279.99	10,335,299.26
GIBSON	68,195.66	624,880.74	SCOTT	9,720.96	172,067.49
GILES	40,232.91	341,837.61	SEQUATCHIE	23,947.92	177,094.86
GRAINGER	24,106.36	226,115.87	SEVIER	575,266.40	4,056,349.95
GREENE	70,715.02	723,091.13	SHELBY	1,722,602.39	19,808,056.54
GRUNDY	12,876.88	108,976.67	SMITH	18,074.75	218,968.86
HAMBLEN	1,025.24	746,352.43	STEWART	22,436.51	174,990.54
HAMILTON	818,470.67	9,683,516.46	SULLIVAN	191,778.91	2,320,312.70
HANCOCK	3,617.08	46,651.06	SUMNER	758,944.13	5,764,011.27
HARDEMAN	27,023.00	236,010.04	TIPTON	91,849.81	757,168.46
HARDIN	41,422.11	447,480.24	TROUSDALE	8,984.45	125,717.70
HAWKINS	50,504.68	536,189.92	UNICOI	13,356.91	176,078.24
HAYWOOD	16,742.82	152,894.09	UNION	23,541.00	236,606.85
HENDERSON	20,803.53	288,245.64	VAN BUREN	5,560.64	75,911.73
HENRY	55,197.80	535,749.10	WARREN	43,571.57	497,559.06
HICKMAN	19,714.13	306,495.03	WASHINGTON	228,090.42	2,860,782.18
HOUSTON	6,641.00	80,206.81	WAYNE	13,435.79	145,446.96
HUMPHREYS	20,413.13	307,467.74	WEAKLEY	21,268.70	276,625.49
JACKSON	10,299.96	118,125.66	WHITE	28,944.15	317,132.46
JEFFERSON	70,791.56	832,415.95	WILLIAMSON	1,615,767.84	16,867,272.54
JOHNSON	9,379.50	167,413.51	WILSON	505,384.97	4,989,636.37
KNOX	1,042,271.89	12,156,947.71	OUT OF STATE	746,071.89	6,773,599.75
LAKE	358.33	19,503.80			
LAUDERDALE	13,455.69	133,972.60	TOTALS	17,075,933.30	174,956,411.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	6,611,494.77	60,957,607.80	LAWRENCE	2,492,264.22	23,584,500.22
BEDFORD	3,108,046.62	28,093,453.26	LEWIS	628,615.80	5,553,557.67
BENTON	853,407.97	8,556,975.89	LINCOLN	1,962,904.81	17,658,960.99
BLEDSON	223,034.57	2,085,294.87	LOUDON	3,761,733.33	35,476,880.21
BLOUNT	11,448,350.05	108,432,172.20	MCMINN	3,697,137.37	33,526,520.18
BRADLEY	8,330,996.24	77,024,003.89	MCNAIRY	1,038,201.47	10,634,837.65
CAMPBELL	2,044,833.39	19,930,509.37	MACON	1,120,588.45	10,190,981.81
CANNON	387,543.71	3,562,716.12	MADISON	12,344,825.14	116,229,097.37
CARROLL	1,134,478.75	10,330,721.93	MARION	2,019,448.30	18,754,406.15
CARTER	2,582,778.96	23,975,024.19	MARSHALL	2,010,884.15	18,590,653.98
CHEATHAM	1,817,335.49	15,424,603.76	MAURY	7,609,333.85	69,815,646.30
CHESTER	597,973.43	5,874,425.76	MEIGS	514,348.67	5,106,465.34
CLAIBORNE	1,119,273.11	10,504,025.43	MONROE	2,603,883.81	24,345,486.45
CLAY	244,028.35	2,375,442.13	MONTGOMERY	15,450,681.04	142,629,543.72
COCKE	1,970,123.92	19,211,473.17	MOORE	192,096.28	1,850,521.97
COFFEE	5,433,281.69	51,518,659.04	MORGAN	321,935.86	3,233,439.86
CROCKETT	371,324.19	3,399,250.75	OBION	2,404,105.95	21,812,550.04
CUMBERLAND	4,259,232.26	40,691,662.32	OVERTON	934,048.60	8,536,141.92
DAVIDSON	104,744,686.91	967,383,474.07	PERRY	249,974.72	2,489,374.47
DECATUR	585,394.29	5,470,304.54	PICKETT	204,786.01	1,935,938.32
DEKALB	964,597.71	8,934,996.01	POLK	422,087.26	4,360,631.23
DICKSON	4,699,742.97	42,731,399.21	PUTNAM	8,631,372.81	81,687,526.72
DYER	2,958,179.55	27,545,419.17	RHEA	1,714,345.38	16,372,263.72
FAYETTE	1,603,335.00	15,094,008.51	ROANE	4,065,766.75	38,018,826.70
FENTRESS	784,245.49	7,413,759.94	ROBERTSON	4,404,835.81	41,031,927.33
FRANKLIN	2,409,346.54	22,374,015.34	RUTHERFORD	30,435,886.18	277,509,970.54
GIBSON	2,694,717.94	25,672,356.33	SCOTT	1,005,142.47	9,338,003.91
GILES	2,032,919.70	17,983,561.25	SEQUATCHIE	680,943.60	6,128,998.44
GRAINGER	487,626.32	4,910,745.03	SEVIER	20,863,086.92	201,796,600.28
GREENE	4,131,061.44	37,719,303.86	SHELBY	84,411,174.27	809,695,804.66
GRUNDY	346,851.14	3,321,746.42	SMITH	930,113.23	9,095,038.77
HAMBLEN	6,279,109.96	56,839,113.44	STEWART	380,625.81	3,954,461.90
HAMILTON	38,166,572.02	359,656,639.13	SULLIVAN	15,057,628.69	142,535,347.04
HANCOCK	122,573.33	1,207,566.84	SUMNER	12,512,999.79	113,486,307.41
HARDEMAN	1,004,548.08	8,396,506.49	TIPTON	2,410,676.14	22,994,037.10
HARDIN	2,257,876.53	20,931,835.24	TROUSDALE	266,637.08	2,513,204.40
HAWKINS	2,076,573.54	19,245,570.06	UNICOI	782,133.20	7,340,701.68
HAYWOOD	901,645.35	8,469,450.23	UNION	468,962.09	4,208,022.72
HENDERSON	1,683,996.95	15,740,055.32	VAN BUREN	(792,109.06)	777,656.55
HENRY	2,691,798.51	24,460,058.11	WARREN	2,366,308.59	21,723,533.82
HICKMAN	526,068.77	5,723,661.77	WASHINGTON	12,876,070.32	122,521,366.88
HOUSTON	228,814.63	2,100,888.06	WAYNE	470,165.44	4,328,372.69
HUMPHREYS	861,016.39	10,146,681.34	WEAKLEY	1,577,757.49	15,157,948.97
JACKSON	161,915.08	1,808,489.24	WHITE	1,389,500.78	13,274,261.49
JEFFERSON	2,701,957.51	24,822,412.71	WILLIAMSON	29,574,736.05	281,944,266.55
JOHNSON	497,837.61	5,606,090.33	WILSON	12,553,269.49	116,655,890.92
KNOX	55,343,703.34	527,222,350.49	OUT OF STATE	119,527,520.08	1,136,097,832.40
LAKE	167,492.53	1,461,473.31			
LAUDERDALE	770,900.78	7,611,227.31	TOTALS	727,974,077.87	6,856,457,490.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	APRIL FY 2016	YTD FY 2016	COUNTIES	APRIL FY 2016	YTD FY 2016
ANDERSON	2,029,101.62	18,572,751.33	LAWRENCE	821,993.91	7,962,678.19
BEDFORD	952,147.03	8,630,798.59	LEWIS	220,282.14	1,929,002.00
BENTON	309,138.40	3,039,362.44	LINCOLN	562,733.75	5,145,694.29
BLED SOE	68,664.66	659,876.21	LOUDON	857,001.47	7,994,096.47
BLOUNT	3,536,778.71	33,853,679.98	MCMINN	888,782.01	8,147,910.93
BRADLEY	2,683,309.13	25,332,853.70	MCNAIRY	291,075.20	3,105,720.97
CAMPBELL	587,716.82	5,790,022.68	MACON	319,284.14	2,943,715.81
CANNON	93,550.24	864,029.73	MADISON	4,011,273.25	38,760,885.31
CARROLL	400,947.11	3,680,499.22	MARION	704,946.86	6,529,658.26
CARTER	884,333.11	8,412,841.31	MARSHALL	537,849.29	5,061,445.02
CHEATHAM	609,735.17	5,392,162.39	MAURY	2,065,643.06	19,280,990.09
CHESTER	190,368.08	1,724,340.38	MEIGS	82,362.49	733,960.73
CLAIBORNE	328,658.74	3,096,764.93	MONROE	779,632.45	7,442,032.77
CLAY	87,557.31	854,452.40	MONTGOMERY	4,716,576.30	44,209,210.66
COCKE	722,597.26	6,990,856.40	MOORE	64,988.38	623,108.39
COFFEE	1,715,767.55	16,251,100.14	MORGAN	103,197.92	1,064,789.68
CROCKETT	134,157.97	1,271,547.39	OBION	734,607.34	6,972,057.59
CUMBERLAND	1,407,871.57	13,683,246.59	OVERTON	272,301.82	2,531,188.67
DAVIDSON	29,240,668.84	272,458,144.98	PERRY	84,082.68	828,243.21
DECATUR	185,268.82	1,754,542.56	PICKETT	67,683.67	664,876.45
DEKALB	307,851.30	2,894,577.08	POLK	128,643.39	1,389,769.05
DICKSON	1,524,062.58	14,201,554.50	PUTNAM	2,838,290.54	26,955,947.82
DYER	969,641.20	9,043,476.02	RHEA	611,332.06	5,895,422.63
FAYETTE	481,563.67	4,728,394.46	ROANE	1,208,605.67	11,366,821.79
FENTRESS	258,538.42	2,508,914.53	ROBERTSON	1,546,016.22	14,628,109.01
FRANKLIN	663,049.01	6,093,286.27	RUTHERFORD	9,928,534.25	91,055,693.26
GIBSON	871,557.83	8,400,663.01	SCOTT	295,722.42	2,798,359.15
GILES	646,703.77	5,757,135.25	SEQUATCHIE	236,623.45	2,053,893.97
GRAINGER	176,323.31	1,692,859.28	SEVIER	7,817,157.18	76,148,184.56
GREENE	1,410,174.66	12,972,869.75	SHELBY	24,548,034.59	233,137,545.01
GRUNDY	109,057.43	1,042,899.13	SMITH	317,345.39	3,160,334.16
HAMBLEN	1,941,673.16	17,908,375.04	STEWART	130,084.87	1,326,456.80
HAMILTON	10,532,181.76	99,528,439.60	SULLIVAN	4,298,083.87	41,218,671.93
HANCOCK	35,008.62	312,416.20	SUMNER	3,521,953.89	32,716,596.19
HARDEMAN	321,640.50	2,893,884.89	TIPTON	815,844.92	7,814,377.80
HARDIN	677,202.60	6,187,390.71	TROUSDALE	80,095.26	752,791.19
HAWKINS	734,857.18	6,981,566.16	UNICOI	271,750.28	2,551,900.57
HAYWOOD	254,571.77	2,417,880.25	UNION	137,085.84	1,312,782.59
HENDERSON	548,653.07	5,215,472.39	VAN BUREN	14,451.62	388,037.39
HENRY	831,282.03	7,598,285.82	WARREN	816,889.66	7,655,012.52
HICKMAN	205,608.39	1,906,524.03	WASHINGTON	3,888,941.65	37,171,793.22
HOUSTON	84,686.50	799,367.31	WAYNE	156,768.87	1,495,134.28
HUMPHREYS	335,524.65	3,756,047.20	WEAKLEY	527,963.82	5,105,573.52
JACKSON	65,708.92	700,694.34	WHITE	337,046.18	3,273,485.43
JEFFERSON	924,792.16	8,684,991.79	WILLIAMSON	7,965,012.19	76,616,735.86
JOHNSON	104,912.21	1,061,065.78	WILSON	3,399,290.41	32,325,612.80
KNOX	15,092,838.75	145,241,683.95	OUT OF STATE	33,096,508.01	321,675,740.14
LAKE	66,363.51	580,299.41			
LAUDERDALE	286,600.09	2,778,876.23	TOTALS	213,751,341.82	2,030,125,811.86

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
APRIL 2016

CLASSIFICATION	APRIL FY 2015	APRIL FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,833,316	30,088,041	5,254,725	21.16%
Paint, Glass and Wallpaper Stores	971,518	1,742,164	770,646	79.32%
Hardware Stores	4,899,150	5,919,247	1,020,097	20.82%
Retail Nurseries & Garden Stores	2,818,465	3,779,820	961,355	34.11%
Mobile Home Dealers	397,691	422,235	24,544	6.17%
SUBTOTAL	33,920,140	41,951,506	8,031,366	23.68%
GENERAL MERCHANDISE				
Department Stores	50,917,478	52,382,939	1,465,461	2.88%
Variety Stores	3,558,212	3,698,323	140,111	3.94%
Miscellaneous General Merchandise	19,072,795	20,646,238	1,573,443	8.25%
SUBTOTAL	73,548,485	76,727,500	3,179,015	4.32%
FOOD STORES				
Grocery Stores	42,583,367	44,245,335	1,661,969	3.90%
Meat & Fish Markets	185,361	151,892	-33,469	-18.06%
Fruit & Vegetable	163,433	95,972	-67,461	-41.28%
Candy, Nut & Confectionery	109,858	199,299	89,441	81.42%
Dairy Products Stores	16,480	18,277	1,798	10.91%
Retail Bakeries	712,817	831,477	118,660	16.65%
Miscellaneous Food Stores	2,281,710	2,439,512	157,802	6.92%
SUBTOTAL	46,053,026	47,981,765	1,928,740	4.19%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	52,213,032	55,788,352	3,575,320	6.85%
Motor Vehicle Dealers, Used Car	16,856,777	18,164,604	1,307,826	7.76%
Auto & Home Supply Stores	10,352,129	11,447,950	1,095,822	10.59%
Gasoline Service Stations	10,366,603	12,112,378	1,745,775	16.84%
Boat Dealers	478,166	752,882	274,716	57.45%
Recreational Vehicle Dealers	797,592	1,086,352	288,761	36.20%
Motorcycle & All Other MV Dealers	4,529,436	5,782,911	1,253,475	27.67%
SUBTOTAL	95,593,735	105,135,430	9,541,695	9.98%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	907,048	866,327	-40,720	-4.49%
Women's Clothing	3,974,049	4,112,045	137,996	3.47%
Women's Accessory & Specialty	1,275,269	1,252,725	-22,544	-1.77%
Children's & Infants' Wear Stores	1,122,030	1,154,843	32,813	2.92%
Family Clothing Stores	8,929,336	9,146,020	216,684	2.43%
Shoe Stores	3,145,253	3,350,594	205,342	6.53%
Miscellaneous Apparel & Accessory	2,875,681	3,198,638	322,956	11.23%
SUBTOTAL	22,228,665	23,081,191	852,526	3.84%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,219,332	6,779,046	559,714	9.00%
Home Furnishings	3,530,569	3,777,005	246,435	6.98%
Household Appliance Stores	1,146,737	1,074,579	-72,158	-6.29%
Electronic Stores and Music Stores	10,408,001	11,334,297	926,296	8.90%
SUBTOTAL	21,304,639	22,964,926	1,660,287	7.79%
EATING & DRINKING PLACES				
Eating Places	66,534,091	70,050,147	3,516,056	5.28%
Drinking Places	1,292,027	1,230,845	-61,182	-4.74%
SUBTOTAL	67,826,118	71,280,992	3,454,875	5.09%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
APRIL 2016

Page # 16

CLASSIFICATION	APRIL FY 2015	APRIL FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,501,191	5,773,879	272,688	5.0%
Liquor Stores	4,833,228	5,342,509	509,281	10.54%
Used Merchandise etc.	1,237,840	1,312,385	74,546	6.02%
Sporting Goods & Bicycle Shops	5,844,263	6,766,541	922,278	15.78%
Book Stores	1,137,170	1,174,463	37,292	3.28%
Stationery Stores	1,705,028	1,557,527	-147,500	-8.65%
Jewelry Stores	1,636,446	1,748,230	111,785	6.83%
Hobby, Toy & Game	1,355,204	1,463,757	108,554	8.01%
Gift, Novelty & Souvenir	3,064,898	2,906,585	-158,313	-5.17%
Luggage & Leather Goods	270,190	244,820	-25,371	-9.39%
Sewing, Needlework & Piece Goods	409,561	413,545	3,984	0.97%
Catalogue & Mail Order Houses	7,683,718	9,056,888	1,373,170	17.87%
Automatic Merchandising Machines	2,281,775	2,480,711	198,936	8.72%
Direct Selling Establishments	4,444,104	4,139,181	-304,923	-6.86%
Fuel Dealers	1,069,552	872,957	-196,595	-18.38%
Florists	438,479	453,931	15,453	3.52%
Tobacco Stores and Stands	1,474,149	1,426,868	-47,281	-3.21%
News Dealers & Newsstands	76,593	84,867	8,274	10.80%
Optical Goods Stores	171,671	200,582	28,912	16.84%
Miscellaneous Retail, N.E.C.	21,575,152	23,425,050	1,849,898	8.57%
SUBTOTAL	66,210,210	70,845,277	4,635,067	7.00%
TOTAL RETAIL	426,685,018	459,968,588	33,283,571	7.80%
SERVICES				
HOTELS & LODGING PLACES	17,550,820	19,721,348	2,170,529	12.37%
PERSONAL SERVICES	4,721,182	4,684,507	-36,675	-0.78%
BUSINESS SERVICES	22,408,580	27,451,753	5,043,173	22.51%
AUTO REPAIR, SERVICES & PARKING	16,828,361	18,346,531	1,518,170	9.02%
MISCELLANEOUS REPAIR SERVICES	2,638,780	2,947,645	308,865	11.70%
MOTION PICTURES	1,981,712	2,146,388	164,676	8.31%
AMUSEMENT SERVICES	7,101,241	8,183,098	1,081,857	15.23%
HEALTH SERVICES	1,188,395	1,376,551	188,155	15.83%
OTHER SERVICES	3,072,692	3,300,713	228,021	7.42%
TOTAL SERVICES	77,491,762	88,158,533	10,666,771	13.77%
AGRICULTURE, FORESTRY, FISHING	627,354	802,079	174,725	27.85%
MINING	530,890	582,460	51,569	9.71%
CONSTRUCTION	3,868,995	5,545,353	1,676,358	43.33%
MANUFACTURING	22,930,506	26,402,615	3,472,109	15.14%
TRANSPORTATION	3,545,888	3,453,129	-92,759	-2.62%
COMMUNICATIONS	34,057,546	33,632,403	-425,143	-1.25%
ELECTRIC, GAS & SANITARY SERVICES	20,992,535	19,324,378	-1,668,156	-7.95%
WHOLESALE TRADE	37,806,376	44,683,016	6,876,640	18.19%
FINANCE, INSURANCE, REAL ESTATE	2,216,021	2,368,667	152,647	6.89%
TOTAL NON-RETAIL, NON-SERVICES	126,576,112	136,794,101	10,217,988	8.07%
COUNTY CLERK	13,820,652	14,416,071	595,419	4.31%
CONSUMER USE TAX	456,412	359,457	-96,955	-21.24%
UNCLASSIFIED	26,165,861	28,277,328	2,111,467	8.07%
GRAND TOTAL	671,195,817	727,974,078	56,778,261	8.46%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - APRIL 2016

Page # 17

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	233,183,921	259,047,287	25,863,366	11.09%
Paint, Glass and Wallpaper Stores	9,650,072	10,732,799	1,082,727	11.22%
Hardware Stores	43,261,690	47,905,807	4,644,117	10.73%
Retail Nurseries & Garden Stores	21,736,271	24,793,081	3,056,810	14.06%
Mobile Home Dealers	3,622,007	4,134,132	512,126	14.14%
SUBTOTAL	311,453,960	346,613,106	35,159,146	11.29%
GENERAL MERCHANDISE				
Department Stores	511,465,362	520,094,325	8,628,963	1.69%
Variety Stores	35,941,471	34,420,010	-1,521,461	-4.23%
Miscellaneous General Merchandise	169,186,249	194,805,192	25,618,944	15.14%
SUBTOTAL	716,593,082	749,319,527	32,726,445	4.57%
FOOD STORES				
Grocery Stores	449,043,461	461,835,906	12,792,446	2.85%
Meat & Fish Markets	2,001,407	1,508,578	-492,829	-24.62%
Fruit & Vegetable	1,502,099	1,373,870	-128,228	-8.54%
Candy, Nut & Confectionery	1,658,706	1,892,940	234,234	14.12%
Dairy Products Stores	147,755	169,509	21,755	14.72%
Retail Bakeries	7,165,448	7,600,856	435,409	6.08%
Miscellaneous Food Stores	20,779,585	23,091,016	2,311,431	11.12%
SUBTOTAL	482,298,460	497,472,677	15,174,217	3.15%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	456,080,558	514,281,606	58,201,049	12.76%
Motor Vehicle Dealers, Used Car	137,405,207	151,032,543	13,627,336	9.92%
Auto & Home Supply Stores	81,330,161	90,578,256	9,248,094	11.37%
Gasoline Service Stations	100,173,821	114,518,087	14,344,266	14.32%
Boat Dealers	3,952,584	4,685,129	732,545	18.53%
Recreational Vehicle Dealers	6,283,288	8,117,955	1,834,667	29.20%
Motorcycle & All Other MV Dealers	40,935,876	45,532,992	4,597,116	11.23%
SUBTOTAL	826,161,496	928,746,568	102,585,072	12.42%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,033,677	8,351,521	317,843	3.96%
Women's Clothing	32,454,058	33,786,716	1,332,658	4.11%
Women's Accessory & Specialty	10,942,471	10,952,030	9,560	0.09%
Children's & Infants' Wear Stores	9,026,804	9,449,986	423,182	4.69%
Family Clothing Stores	76,650,205	81,807,843	5,157,638	6.73%
Shoe Stores	27,031,142	28,106,822	1,075,680	3.98%
Miscellaneous Apparel & Accessory	27,842,345	29,798,560	1,956,215	7.03%
SUBTOTAL	191,980,702	202,253,478	10,272,776	5.35%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	58,343,559	63,908,644	5,565,085	9.54%
Home Furnishings	36,199,283	37,645,617	1,446,334	4.00%
Household Appliance Stores	11,334,081	11,565,930	231,850	2.05%
Electronic Stores and Music Stores	103,807,562	113,960,740	10,153,178	9.78%
SUBTOTAL	209,684,484	227,080,932	17,396,448	8.30%
EATING & DRINKING PLACES				
Eating Places	610,669,684	655,317,550	44,647,866	7.31%
Drinking Places	11,963,251	12,842,953	879,702	7.35%
SUBTOTAL	622,632,935	668,160,502	45,527,567	7.31%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - APRIL 2016

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	54,971,991	55,454,361	482,370	0.9%
Liquor Stores	50,702,050	55,048,492	4,346,442	8.57%
Used Merchandise etc.	12,669,088	12,952,142	283,054	2.23%
Sporting Goods & Bicycle Shops	53,983,264	60,954,140	6,970,876	12.91%
Book Stores	12,592,141	13,210,641	618,499	4.91%
Stationery Stores	14,516,597	15,170,686	654,089	4.51%
Jewelry Stores	21,506,206	22,944,820	1,438,614	6.69%
Hobby, Toy & Game	16,035,616	16,141,983	106,367	0.66%
Gift, Novelty & Souvenir	24,683,337	26,822,405	2,139,068	8.67%
Luggage & Leather Goods	2,959,736	3,500,577	540,841	18.27%
Sewing, Needlework & Piece Goods	3,903,371	3,796,641	-106,730	-2.73%
Catalogue & Mail Order Houses	72,625,495	91,492,815	18,867,320	25.98%
Automatic Merchandising Machines	11,104,561	11,677,012	572,452	5.16%
Direct Selling Establishments	34,591,990	38,018,884	3,426,894	9.91%
Fuel Dealers	9,803,194	8,832,429	-970,765	-9.90%
Florists	4,614,441	4,619,472	5,031	0.11%
Tobacco Stores and Stands	14,912,184	14,698,934	-213,250	-1.43%
News Dealers & Newsstands	758,425	833,369	74,944	9.88%
Optical Goods Stores	1,488,598	1,764,781	276,183	18.55%
Miscellaneous Retail, N.E.C.	198,210,638	226,053,228	27,842,590	14.05%
SUBTOTAL	616,632,922	683,987,811	67,354,889	10.92%
TOTAL RETAIL	3,977,438,041	4,303,634,602	326,196,561	8.20%
SERVICES				
HOTELS & LODGING PLACES	161,451,388	183,216,075	21,764,687	13.48%
PERSONAL SERVICES	42,954,276	43,102,021	147,745	0.34%
BUSINESS SERVICES	231,321,755	249,194,651	17,872,896	7.73%
AUTO REPAIR, SERVICES & PARKING	155,800,058	169,826,711	14,026,653	9.00%
MISCELLANEOUS REPAIR SERVICES	22,482,414	25,418,417	2,936,003	13.06%
MOTION PICTURES	15,424,149	17,039,256	1,615,107	10.47%
AMUSEMENT SERVICES	64,753,221	73,985,939	9,232,719	14.26%
HEALTH SERVICES	12,970,713	14,781,541	1,810,828	13.96%
OTHER SERVICES	38,135,223	39,200,757	1,065,534	2.79%
TOTAL SERVICES	745,293,196	815,765,368	70,472,172	9.46%
AGRICULTURE, FORESTRY, FISHING	5,642,813	6,332,498	689,684	12.22%
MINING	5,643,506	6,374,660	731,153	12.96%
CONSTRUCTION	47,930,131	56,112,798	8,182,667	17.07%
MANUFACTURING	243,023,119	265,964,759	22,941,640	9.44%
TRANSPORTATION	29,357,444	28,451,641	-905,803	-3.09%
COMMUNICATIONS	329,586,404	328,519,405	-1,067,000	-0.32%
ELECTRIC, GAS & SANITARY SERVICES	213,639,124	210,740,470	-2,898,655	-1.36%
WHOLESALE TRADE	381,585,661	415,556,028	33,970,367	8.90%
FINANCE, INSURANCE, REAL ESTATE	15,861,920	18,936,738	3,074,818	19.38%
TOTAL NON-RETAIL, NON-SERVICES	1,272,270,122	1,336,988,995	64,718,873	5.09%
COUNTY CLERK	123,978,733	139,383,672	15,404,939	12.43%
CONSUMER USE TAX	4,900,703	5,142,155	241,452	4.93%
UNCLASSIFIED	232,971,925	255,542,698	22,570,773	9.69%
GRAND TOTAL	6,356,852,720	6,856,457,490	499,604,770	7.86%