



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**March 2016**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-16

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<b>CLASS OF TAX</b>	<b>March FY 2014</b>	<b>March FY 2015</b>	<b>March FY 2016</b>	<b>March FY 2014- March FY 2015 \$ Change</b>	<b>March FY 2014- March FY 2015 % Change</b>	<b>March FY 2015- March FY 2016 \$ Change</b>	<b>March FY 2015- March FY 2016 % Change</b>
Sales and Use	568,198,995.29	550,199,152.78	635,260,285.23	(17,999,842.51)	-3.17%	85,061,132.45	15.46%
Franchise & Excise	188,223,604.90	196,345,419.47	250,269,419.45	8,121,814.57	4.31%	53,923,999.98	27.46%
Business	9,102,728.32	8,580,593.76	12,227,113.07	(522,134.56)	-5.74%	3,646,519.31	42.50%
Gasoline	45,969,771.92	44,651,363.17	45,138,370.96	(1,318,408.75)	-2.87%	487,007.79	1.09%
Motor Fuel	13,394,507.67	11,630,030.72	13,341,325.67	(1,764,476.95)	-13.17%	1,711,294.95	14.71%
Petroleum Special	4,724,554.57	4,631,190.03	4,929,600.10	(93,364.54)	-1.98%	298,410.07	6.44%
Motor Vehicle Registration	27,199,904.05	24,340,716.01	27,736,342.84	(2,859,188.04)	-10.51%	3,395,626.83	13.95%
Motor Vehicle Title	1,131,554.45	898,010.84	1,987,729.43	(233,543.61)	-20.64%	1,089,718.59	121.35%
Income	14,470,055.21	14,565,170.71	16,413,647.60	95,115.50	0.66%	1,848,476.89	12.69%
Inheritance, Gift & Estate	8,809,713.41	9,296,936.63	3,091,126.81	487,223.22	5.53%	(6,205,809.82)	-66.75%
Tobacco	18,974,369.92	21,103,019.31	22,324,096.28	2,128,649.39	11.22%	1,221,076.97	5.79%
Alcoholic Beverage	4,226,651.52	4,352,167.17	4,842,386.28	125,515.65	2.97%	490,219.11	11.26%
Beer	1,319,213.27	1,522,075.74	1,458,311.80	202,862.47	15.38%	(63,763.94)	-4.19%
Mixed Drink (LBD)	6,292,631.15	6,570,350.70	7,732,467.40	277,719.55	4.41%	1,162,116.70	17.69%
Privilege	16,485,214.45	16,280,493.20	19,155,936.01	(204,721.25)	-1.24%	2,875,442.81	17.66%
Gas & Oil Severance	116,441.43	65,834.45	47,576.09	(50,606.98)	-43.46%	(18,258.36)	-27.73%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	16,266.06	27,997.41	31,143.23	11,731.35	72.12%	3,145.82	11.24%
<b>TOTAL STATE COLLECTIONS</b>	<b>955,731,775.00</b>	<b>943,683,491.43</b>	<b>1,094,440,820.16</b>	<b>(12,048,283.57)</b>	<b>-1.26%</b>	<b>150,757,328.73</b>	<b>15.98%</b>
<b>Local Government</b>							
Local Sales Tax	165,926,932.94	161,680,713.09	183,398,608.75	(4,246,219.85)	-2.56%	21,717,895.66	13.43%
Local Business Tax	10,949,502.76	10,149,101.57	13,411,451.51	(800,401.19)	-7.31%	3,262,349.94	32.14%
Local Business Tax Fees	1,238,331.04	1,090,277.31	1,477,507.23	(148,053.73)	-11.96%	387,229.92	35.52%
Mineral Tax	278,926.14	200,657.30	308,122.58	(78,268.84)	-28.06%	107,465.28	53.56%
Coal Severance	40,946.00	60,796.00	60,029.48	19,850.00	48.48%	(766.52)	-1.26%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>178,434,638.88</b>	<b>173,181,545.27</b>	<b>198,655,719.55</b>	<b>(5,253,093.61)</b>	<b>-2.94%</b>	<b>25,474,174.28</b>	<b>14.71%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,134,166,413.88</b>	<b>1,116,865,036.70</b>	<b>1,293,096,539.71</b>	<b>(17,301,377.18)</b>	<b>-1.53%</b>	<b>176,231,503.01</b>	<b>15.78%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-March 2016

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<b>CLASS OF TAX</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2016 YTD</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>	<b>FY 2015- FY 2016 \$ Change</b>	<b>FY 2015- FY 2016 % Change</b>
Sales and Use	5,395,739,314.10	5,685,656,903.93	6,128,483,412.55	289,917,589.83	5.37%	442,826,508.62	7.79%
Franchise & Excise	1,018,703,252.99	1,253,466,992.91	1,333,369,631.67	234,763,739.92	23.05%	79,902,638.76	6.37%
Business	65,900,180.90	51,520,870.42	53,047,189.76	(14,379,310.48)	-21.82%	1,526,319.34	2.96%
Gasoline	460,134,338.29	470,362,799.70	487,514,930.09	10,228,461.41	2.22%	17,152,130.39	3.65%
Motor Fuel	119,900,178.91	122,037,181.35	128,642,721.71	2,137,002.44	1.78%	6,605,540.36	5.41%
Petroleum Special	46,985,400.28	48,214,665.27	49,864,365.06	1,229,264.99	2.62%	1,649,699.79	3.42%
Motor Vehicle Registration	185,821,123.58	185,645,536.19	196,407,136.05	(175,587.39)	-0.09%	10,761,599.86	5.80%
Motor Vehicle Title	9,075,406.86	8,563,384.04	15,326,707.42	(512,022.82)	-5.64%	6,763,323.38	78.98%
Income	29,064,767.35	34,897,917.91	41,785,660.69	5,833,150.56	20.07%	6,887,742.78	19.74%
Inheritance, Gift & Estate	83,998,569.98	71,422,234.21	41,624,511.23	(12,576,335.77)	-14.97%	(29,797,722.98)	-41.72%
Tobacco	198,002,067.15	195,267,718.20	196,875,176.94	(2,734,348.95)	-1.38%	1,607,458.74	0.82%
Alcoholic Beverage	40,962,648.71	42,653,891.15	45,855,278.13	1,691,242.44	4.13%	3,201,386.98	7.51%
Beer	12,884,998.92	13,051,836.78	13,317,256.22	166,837.86	1.29%	265,419.44	2.03%
Mixed Drink (LBD)	54,880,088.89	61,771,288.90	69,089,231.43	6,891,200.01	12.56%	7,317,942.53	11.85%
Privilege	180,838,867.90	205,739,169.28	217,062,749.87	24,900,301.38	13.77%	11,323,580.59	5.50%
Gas & Oil Severance	1,102,154.40	1,192,654.76	638,433.48	90,500.36	8.21%	(554,221.28)	-46.47%
TVA	251,099,247.21	259,637,613.29	263,719,145.49	8,538,366.08	3.40%	4,081,532.20	1.57%
Miscellaneous Taxes	26,451,203.41	27,988,319.47	26,265,604.07	1,537,116.06	5.81%	(1,722,715.40)	-6.16%
<b>TOTAL STATE COLLECTIONS</b>	<b>8,181,543,809.83</b>	<b>8,739,090,977.76</b>	<b>9,308,889,141.86</b>	<b>557,547,167.93</b>	<b>6.81%</b>	<b>569,798,164.10</b>	<b>6.52%</b>
<b>Local Government</b>							
Local Sales Tax	1,598,258,199.62	1,692,671,654.87	1,816,374,470.04	94,413,455.25	5.91%	123,702,815.17	7.31%
Local Business Tax	78,801,327.46	52,177,129.77	63,820,727.75	(26,624,197.69)	-33.79%	11,643,597.98	22.32%
Local Business Tax Fees	9,089,759.00	5,515,717.01	6,920,850.77	(3,574,041.99)	-39.32%	1,405,133.76	25.48%
Mineral Tax	3,335,262.71	3,535,803.35	3,847,588.59	200,540.64	6.01%	311,785.24	8.82%
Coal Severance	746,650.27	572,448.44	638,433.48	(174,201.83)	-23.33%	65,985.04	11.53%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,690,231,199.06</b>	<b>1,754,472,753.44</b>	<b>1,891,602,070.63</b>	<b>64,241,554.38</b>	<b>3.80%</b>	<b>137,129,317.19</b>	<b>7.82%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>9,871,775,008.89</b>	<b>10,493,563,731.20</b>	<b>11,200,491,212.49</b>	<b>621,788,722.31</b>	<b>6.30%</b>	<b>706,927,481.29</b>	<b>6.74%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	430,110,111.05	499,993,276.87	69,883,165.82	16.25%
10102 State Cable TV	1,975,442.06	2,418,275.84	442,833.78	22.42%
10103 State Interstate Telecomm Sales	1,409,334.96	1,253,772.13	(155,562.83)	-11.04%
10104 State Sales 1% Increase 2002	70,613,924.24	82,140,059.34	11,526,135.10	16.32%
10105 State Sales Single Article	3,956,995.14	4,757,222.41	800,227.27	20.22%
10106 State Sales 5.00% Food	41,112,004.57	43,595,845.27	2,483,840.70	6.04%
10107 Prepaid Wireless	1,021,340.76	1,101,833.37	80,492.61	7.88%
<b>TOTAL</b>	<b>550,199,152.78</b>	<b>635,260,285.23</b>	<b>85,061,132.45</b>	<b>15.46%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	55,322,464.63	65,308,500.09	9,986,035.46	18.05%
11501-11503 Excise	89,991,156.28	113,403,374.33	23,412,218.05	26.02%
12101 F&E Est Payments	51,031,798.56	71,557,545.03	20,525,746.47	40.22%
<b>TOTAL</b>	<b>196,345,419.47</b>	<b>250,269,419.45</b>	<b>53,923,999.98</b>	<b>27.46%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	694.83	694.83	100.00%
12003 State Tax	0.00	2,470.95	2,470.95	100.00%
12004 County Delinquent	46,133.84	2,607.13	(43,526.71)	-94.35%
12005 City Delinquent	155,925.66	2,227.13	(153,698.53)	-98.57%
12006-12009-Class 1-4	7,515,811.67	10,148,218.05	2,632,406.38	35.02%
12010 Class 5 Industrial Loan & Thrift	219,453.18	59,889.08	(159,564.10)	-72.71%
12011 Transient Vendor, Flea Mkt & Other	2,031.49	0.00	(2,031.49)	-100.00%
12012 Audit P & I	499,185.36	1,828,579.23	1,329,393.87	266.31%
12013 Voluntary Disclosure State	142,052.56	182,426.67	40,374.11	28.42%
<b>TOTAL</b>	<b>8,580,593.76</b>	<b>12,227,113.07</b>	<b>3,646,519.31</b>	<b>42.50%</b>
<b>GASOLINE</b>				
10201 Tax	44,638,657.80	45,076,991.59	438,333.79	0.98%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	9,000.00	22,500.00	13,500.00	150.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	3,705.37	38,879.37	35,174.00	949.27%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>44,651,363.17</b>	<b>45,138,370.96</b>	<b>487,007.79</b>	<b>1.09%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	11,506,276.41	13,230,714.08	1,724,437.67	14.99%
10302 Regular L. P.	6,892.44	10,568.72	3,676.28	53.34%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	56.00	67.50	11.50	20.54%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	6,599.19	4,123.06	(2,476.13)	-37.52%
10308 Dyed Fuel	0.00	1,000.00	1,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	110,206.68	94,852.31	(15,354.37)	-13.93%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>11,630,030.72</b>	<b>13,341,325.67</b>	<b>1,711,294.95</b>	<b>14.71%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,332,396.21	3,545,590.35	213,194.14	6.40%
10402 Penalties & Interest	1,244.28	3,566.35	2,322.07	186.62%
10403 Environment Assurance Fee	1,297,549.54	1,380,443.40	82,893.86	6.39%
<b>TOTAL</b>	<b>4,631,190.03</b>	<b>4,929,600.10</b>	<b>298,410.07</b>	<b>6.44%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,642,105.55	16,053,756.18	2,411,650.63	17.68%
10502 Drive-Out Tags	500,531.00	498,334.50	(2,196.50)	-0.44%
10503 Temp. Operators Permits	830.00	15,033.50	14,203.50	1711.27%
10504 Fines	24,228.74	26,064.50	1,835.76	7.58%
10505 Miscellaneous	971.50	773.75	(197.75)	-20.36%
10506 International Registration	9,413,379.19	10,205,945.57	792,566.38	8.42%
10507 Personalized Registration	20,571.00	21,802.00	1,231.00	5.98%
10508 Handicapped Registration	0.30	66,400.00	66,399.70	22133233.33%
10509 Over Weight Truck Fines	67,398.85	84,013.10	16,614.25	24.65%
10510 Inquiry Information Fees	2,475.50	3,725.50	1,250.00	50.49%
10511 Fleet Registration	423,873.01	498,803.33	74,930.32	17.68%
10512 Trip Permits	3,000.00	0.00	(3,000.00)	-100.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	241,351.37	261,690.91	20,339.54	8.43%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>24,340,716.01</b>	<b>27,736,342.84</b>	<b>3,395,626.83</b>	<b>13.95%</b>
<b>MOTOR VEHICLE TITLE</b>	898,010.84	1,987,729.43	1,089,718.59	121.35%
<b>TOTAL</b>	<b>898,010.84</b>	<b>1,987,729.43</b>	<b>1,089,718.59</b>	<b>121.35%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	624,431.75	911,020.65	286,588.90	45.90%
10602 6% Tax	13,873,680.29	15,340,573.81	1,466,893.52	10.57%
10603 Penalties & Interest	67,058.67	162,053.14	94,994.47	141.66%
<b>TOTAL</b>	<b>14,565,170.71</b>	<b>16,413,647.60</b>	<b>1,848,476.89</b>	<b>12.69%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	11,450,161.29	2,966,498.09	(8,483,663.20)	-74.09%
11602 Gift Tax Class A	187,999.27	80,806.72	(107,192.55)	-57.02%
11603 Estate Tax	4.99	0.00	(4.99)	-100.00%
11604 Generation Skip	5.01	0.00	(5.01)	-100.00%
11605 Gift Tax Class B	15.07	0.00	(15.07)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(2,341,249.00)	43,822.00	2,385,071.00	101.87%
<b>TOTAL</b>	<b>9,296,936.63</b>	<b>3,091,126.81</b>	<b>(6,205,809.82)</b>	<b>-66.75%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,961,499.48	21,020,423.83	1,058,924.35	5.30%
11802 Cigar & Other Tobacco Products	1,126,183.98	1,262,452.68	136,268.70	12.10%
11803 Fair Trade Info	16,473.50	17,419.43	945.93	5.74%
11804 Licenses-Retail Dealer	600.00	4,850.00	4,250.00	708.33%
11805 Licenses-Other	1,600.00	806.93	(793.07)	-49.57%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(3,337.65)	18,143.41	21,481.06	643.60%
<b>TOTAL</b>	<b>21,103,019.31</b>	<b>22,324,096.28</b>	<b>1,221,076.97</b>	<b>5.79%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,189,580.47	3,589,454.30	399,873.83	12.54%
11002 Wine Tax	1,033,703.24	1,108,427.95	74,724.71	7.23%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	15,455.80	7,566.84	(7,888.96)	-51.04%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	18,225.30	30,877.82	12,652.52	69.42%
11014 Common Spirit Tax	968.38	504.27	(464.11)	-47.93%
11015 Common Spirit Wine Tax	269.70	222.54	(47.16)	-17.49%
11016 Distiller's Tax	737.09	1,728.32	991.23	134.48%
11017 Enforcement Tax	45,835.63	55,441.13	9,605.50	20.96%
11018 Wine Enforcement Tax	47,391.56	48,163.11	771.55	1.63%
<b>TOTAL</b>	<b>4,352,167.17</b>	<b>4,842,386.28</b>	<b>490,219.11</b>	<b>11.26%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,466,568.73	1,412,663.20	(53,905.53)	-3.68%
10902 Certificate of Registration	220.00	280.00	60.00	27.27%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	6,265.78	749.69	(5,516.09)	-88.04%
10906 Wholesale Beer	48,978.54	44,573.00	(4,405.54)	-8.99%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	42.69	45.91	3.22	7.54%
<b>TOTAL</b>	<b>1,522,075.74</b>	<b>1,458,311.80</b>	<b>(63,763.94)</b>	<b>-4.19%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,570,350.70	7,732,467.40	1,162,116.70	17.69%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,570,350.70</b>	<b>7,732,467.40</b>	<b>1,162,116.70</b>	<b>17.69%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,344,850.47	9,051,693.90	1,706,843.43	23.24%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	299,916.71	314,074.47	14,157.76	4.72%
10707 Penalties	58,770.18	45,361.28	(13,408.90)	-22.82%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	42,138.24	54,642.32	12,504.08	29.67%
10710 Tire Tax	34,037.10	30,058.65	(3,978.45)	-11.69%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	927,840.43	637,165.57	(290,674.86)	-31.33%
10714 Used Oil	4,709.22	9,823.97	5,114.75	108.61%
10715 Auto Rental Surcharge	408.13	24,977.92	24,569.79	6020.09%
10716 Realty Mortgage	3,381,894.51	4,669,724.95	1,287,830.44	38.08%
10717 UCC	474,652.58	580,852.24	106,199.66	22.37%
10718 Attorneys Administrative Fee	234,578.28	256,547.44	21,969.16	9.37%
10719 Forfeiture of Bonds	35,385.67	90,165.43	54,779.76	154.81%
10720 Sex Offenders	10,146.89	10,631.55	484.66	4.78%
10721 Domestic Violence	265.99	291.17	25.18	9.47%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	19,773.84	15,192.05	(4,581.79)	-23.17%
10727 Aggravated Assault	6,445.41	3,702.02	(2,743.39)	-42.56%
10728 Marriage License Increase 2002	123,402.76	165,585.93	42,183.17	34.18%
10729 Drug Violation Cases	16,022.57	15,610.01	(412.56)	-2.57%
10730 Sexual Assault	8,562.25	5,591.42	(2,970.83)	-34.70%
10731 Drug Violation -No Treatment	128,537.17	148,377.68	19,840.51	15.44%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	37,398.39	35,791.61	(1,606.78)	-4.30%
10734 Blood Alcohol	352,776.83	348,355.41	(4,421.42)	-1.25%
10735 Litigation	1,748,886.32	1,880,742.40	131,856.08	7.54%
10736 Alcohol Drug Treatment Fee	158,181.40	178,172.90	19,991.50	12.64%
10737 Drag Racing Fine	1,187.00	529.86	(657.14)	-55.36%
10738 Drug Testing Fee	389,744.67	433,234.95	43,490.28	11.16%
10739 Victim Notification Fund	66,947.56	74,667.07	7,719.51	11.53%
10740 Professional Athletes	135,000.00	(170,685.18)	(305,685.18)	-226.43%
10741 Ignition Interlock Device	48,050.36	50,896.13	2,845.77	5.92%
10742 Cash Bond Forfeiture	136,067.00	135,367.30	(699.70)	-0.51%
10743 Criminal Judicial Education	28,764.94	29,020.21	255.27	0.89%
10744 P. Defender/D. Attorney Expungement	25,150.33	28,706.47	3,556.14	14.14%
10745 Environmental Fees	0.00	1,066.91	1,066.91	100.00%
<b>TOTAL</b>	<b>16,280,493.20</b>	<b>19,155,936.01</b>	<b>2,875,442.81</b>	<b>17.66%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	65,834.45	47,576.09	(18,258.36)	-27.73%
<b>TOTAL</b>	<b>65,834.45</b>	<b>47,576.09</b>	<b>(18,258.36)</b>	<b>-27.73%</b>
<b>TVA IN LIEU</b>	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
<b>TOTAL</b>	<b>28,622,969.33</b>	<b>28,453,941.91</b>	<b>(169,027.42)</b>	<b>-0.59%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	130.70	130.70	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>130.70</b>	<b>130.70</b>	<b>100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(884.47)	(7,404.49)	(6,520.02)	-737.17%
10802 Gas, Water, Power & Light	14,091.17	2,289.00	(11,802.17)	-83.76%
10803 Mixing Bars, Clubs, etc.	11,077.24	10,021.82	(1,055.42)	-9.53%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	0.00	175.14	175.14	100.00%
10810 Bottlers	1,853.47	237.24	(1,616.23)	-87.20%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>26,137.41</b>	<b>5,318.71</b>	<b>(20,818.70)</b>	<b>-79.65%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	860.00	3,610.00	2,750.00	319.77%
11902 Penalty & Interest	1,000.00	20,083.82	19,083.82	1908.38%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	0.00	2,000.00	2,000.00	100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>1,860.00</b>	<b>25,693.82</b>	<b>23,833.82</b>	<b>1281.39%</b>
<b>TOTAL MISC. TAXES</b>	<b>27,997.41</b>	<b>31,143.23</b>	<b>3,145.82</b>	<b>11.24%</b>
<b>GRAND TOTAL</b>	<b>943,683,491.43</b>	<b>1,094,440,820.16</b>	<b>150,757,328.73</b>	<b>15.98%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	4,466,320,291.56	4,824,285,887.64	357,965,596.08	8.01%
10102 State Cable TV	18,627,428.94	20,421,135.45	1,793,706.51	9.63%
10103 State Interstate Telecomm Sales	14,186,676.20	12,479,781.10	(1,706,895.10)	-12.03%
10104 State Sales 1% Increase 2002	736,589,399.59	797,134,491.95	60,545,092.36	8.22%
10105 State Sales Single Article	37,329,164.51	39,961,280.84	2,632,116.33	7.05%
10106 State Sales 5.00% Food	407,070,243.67	422,019,192.78	14,948,949.11	3.67%
10107 Prepaid Wireless	5,533,699.46	12,181,642.79	6,647,943.33	120.14%
<b>TOTAL</b>	<b>5,685,656,903.93</b>	<b>6,128,483,412.55</b>	<b>442,826,508.62</b>	<b>7.79%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	560,390,278.18	633,194,663.93	72,804,385.75	12.99%
11501-11503 Excise	1,000,867,630.13	1,313,638,849.21	312,771,219.08	31.25%
12101 F&E Est Payments	(307,790,915.40)	(613,463,881.47)	(305,672,966.07)	-99.31%
<b>TOTAL</b>	<b>1,253,466,992.91</b>	<b>1,333,369,631.67</b>	<b>79,902,638.76</b>	<b>6.37%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	694.83	41.30	6.32%
12003 State Tax	3,855.47	6,747.71	2,892.24	75.02%
12004 County Delinquent	3,606,333.29	200,653.56	(3,405,679.73)	-94.44%
12005 City Delinquent	3,729,646.43	199,441.59	(3,530,204.84)	-94.65%
12006-12009-Class 1-4	38,311,904.61	47,390,616.62	9,078,712.01	23.70%
12010 Class 5 Industrial Loan & Thrift	361,938.13	561,340.79	199,402.66	55.09%
12011 Transient Vendor, Flea Mkt & Other	25,326.64	4,345.96	(20,980.68)	-82.84%
12012 Audit P & I	4,551,868.29	3,558,215.80	(993,652.49)	-21.83%
12013 Voluntary Disclosure State	929,344.03	1,124,915.66	195,571.63	21.04%
<b>TOTAL</b>	<b>51,520,870.42</b>	<b>53,047,189.76</b>	<b>1,526,319.34</b>	<b>2.96%</b>
<b>GASOLINE</b>				
10201 Tax	470,120,528.52	487,294,709.13	17,174,180.61	3.65%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	148,500.00	132,000.00	(16,500.00)	-11.11%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	93,371.18	87,920.96	(5,450.22)	-5.84%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	300.00	(100.00)	-25.00%
<b>TOTAL</b>	<b>470,362,799.70</b>	<b>487,514,930.09</b>	<b>17,152,130.39</b>	<b>3.65%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	120,887,987.13	127,278,861.16	6,390,874.03	5.29%
10302 Regular L. P.	130,644.56	169,028.73	38,384.17	29.38%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,189.50	58,384.00	(4,805.50)	-7.60%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	130,940.75	24,555.19	(106,385.56)	-81.25%
10308 Dyed Fuel	14,311.20	1,000.00	(13,311.20)	-93.01%
10309 Compressed Natural Gas-Dealer Permit	810,108.21	974,222.51	164,114.30	20.26%
10310 Carrier Dyed Fuel	0.00	136,670.12	136,670.12	100.00%
<b>TOTAL</b>	<b>122,037,181.35</b>	<b>128,642,721.71</b>	<b>6,605,540.36</b>	<b>5.41%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	34,679,093.77	35,880,666.70	1,201,572.93	3.46%
10402 Penalties & Interest	26,806.01	9,291.56	(17,514.45)	65.34%
10403 Environment Assurance Fee	13,508,765.49	13,974,406.80	465,641.31	3.45%
<b>TOTAL</b>	<b>48,214,665.27</b>	<b>49,864,365.06</b>	<b>1,649,699.79</b>	<b>3.42%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	125,074,068.06	133,160,498.57	8,086,430.51	6.47%
10502 Drive-Out Tags	3,689,944.50	4,093,365.00	403,420.50	10.93%
10503 Temp. Operators Permits	6,105.00	48,709.50	42,604.50	697.86%
10504 Fines	179,133.98	154,261.13	(24,872.85)	-13.89%
10505 Miscellaneous	8,564.53	8,218.25	(346.28)	4.04%
10506 International Registration	53,590,535.74	55,436,466.47	1,845,930.73	3.44%
10507 Personalized Registration	238,312.75	172,221.50	(66,091.25)	-27.73%
10508 Handicapped Registration	(0.70)	270,068.50	270,069.20	-38581314.29%
10509 Over Weight Truck Fines	447,819.88	540,836.00	93,016.12	20.77%
10510 Inquiry Information Fees	22,400.00	28,981.12	6,581.12	29.38%
10511 Fleet Registration	801,395.89	913,062.16	111,666.27	13.93%
10512 Trip Permits	217,500.00	159,000.00	(58,500.00)	-26.90%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,369,756.56	1,421,447.85	51,691.29	3.77%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>185,645,536.19</b>	<b>196,407,136.05</b>	<b>10,761,599.86</b>	<b>5.80%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>8,563,384.04</b>	<b>15,326,707.42</b>	<b>6,763,323.38</b>	<b>78.98%</b>
<b>TOTAL</b>	<b>8,563,384.04</b>	<b>15,326,707.42</b>	<b>6,763,323.38</b>	<b>78.98%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(76,774,230.62)	(97,033,827.78)	(20,259,597.16)	26.39%
10602 6% Tax	109,404,374.36	136,018,828.22	26,614,453.86	24.33%
10603 Penalties & Interest	2,267,774.17	2,800,660.25	532,886.08	23.50%
<b>TOTAL</b>	<b>34,897,917.91</b>	<b>41,785,660.69</b>	<b>6,887,742.78</b>	<b>19.74%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	80,189,109.46	44,745,147.30	(35,443,962.16)	-44.20%
11602 Gift Tax Class A	1,092,648.56	404,201.43	(688,447.13)	-63.01%
11603 Estate Tax	4.99	0.00	(4.99)	-100.00%
11604 Generation Skip	7.36	0.00	(7.36)	-100.00%
11605 Gift Tax Class B	185,711.40	1,855.21	(183,856.19)	-99.00%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	100.00%
11607 Prepaid Inheritance	(10,045,247.56)	(3,524,192.71)	6,521,054.85	64.92%
<b>TOTAL</b>	<b>71,422,234.21</b>	<b>41,624,511.23</b>	<b>(29,797,722.98)</b>	<b>-41.72%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	183,518,123.44	184,533,385.31	1,015,261.87	0.55%
11802 Cigar & Other Tobacco Products	11,263,261.19	12,123,413.27	860,152.08	7.64%
11803 Fair Trade Info	152,225.93	151,957.12	(268.81)	-0.18%
11804 Licenses-Retail Dealer	11,915.00	11,163.58	(751.42)	-6.31%
11805 Licenses-Other	2,485.00	751.93	(1,733.07)	-69.74%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	319,707.64	54,505.73	(265,201.91)	-82.95%
<b>TOTAL</b>	<b>195,267,718.20</b>	<b>196,875,176.94</b>	<b>1,607,458.74</b>	<b>0.82%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	31,723,902.42	34,039,230.75	2,315,328.33	7.30%
11002 Wine Tax	9,516,743.34	10,408,882.89	892,139.55	9.37%
11003 Licenses	3,159.72	5,059.85	1,900.13	60.14%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	142,996.51	86,512.64	(56,483.87)	-39.50%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	319,084.77	321,188.41	2,103.64	0.66%
11014 Common Spirit Tax	10,121.74	6,283.42	(3,838.32)	-37.92%
11015 Common Spirit Wine Tax	3,569.65	3,140.67	(428.98)	-12.02%
11016 Distiller's Tax	10,542.64	16,882.38	6,339.74	60.13%
11017 Enforcement Tax	461,482.76	497,637.03	36,154.27	7.83%
11018 Wine Enforcement Tax	462,287.60	470,460.09	8,172.49	1.77%
<b>TOTAL</b>	<b>42,653,891.15</b>	<b>45,855,278.13</b>	<b>3,201,386.98</b>	<b>7.51%</b>
<b>BEER</b>				
10901 Beer Barrellage	12,540,621.72	12,798,170.97	257,549.25	2.05%
10902 Certificate of Registration	8,881.33	11,488.63	2,607.30	29.36%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	8,984.97	(930.23)	(9,915.20)	-110.35%
10906 Wholesale Beer	492,520.30	507,968.28	15,447.98	3.14%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	828.46	558.57	(269.89)	-32.58%
<b>TOTAL</b>	<b>13,051,836.78</b>	<b>13,317,256.22</b>	<b>265,419.44</b>	<b>2.03%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	61,771,288.90	69,089,231.43	7,317,942.53	11.85%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>61,771,288.90</b>	<b>69,089,231.43</b>	<b>7,317,942.53</b>	<b>11.85%</b>



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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	93,500,023.33	106,430,226.65	12,930,203.32	13.83%
10702 Co. Officials Retirement Fees	0.00	316,497.62	316,497.62	100.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	0.00	(5.86)	-100.00%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	2,317,767.45	2,262,498.11	(55,269.34)	-2.38%
10707 Penalties	385,487.41	335,228.84	(50,258.57)	-13.04%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	569,795.64	611,891.36	42,095.72	7.39%
10710 Tire Tax	4,620,230.51	4,872,025.93	251,795.42	5.45%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	21,330,448.36	10,135,950.41	(11,194,497.95)	-52.48%
10714 Used Oil	657,995.05	680,221.26	22,226.21	3.38%
10715 Auto Rental Surcharge	8,397,926.74	10,057,494.41	1,659,567.67	19.76%
10716 Realty Mortgage	37,957,727.34	45,424,984.31	7,467,256.97	19.67%
10717 UCC	6,833,971.13	6,025,267.31	(808,703.82)	-11.83%
10718 Attorneys Administrative Fee	1,463,152.88	1,537,698.46	74,545.58	5.09%
10719 Forfeiture of Bonds	261,267.06	561,738.15	300,471.09	115.01%
10720 Sex Offenders	59,228.63	54,346.81	(4,881.82)	-8.24%
10721 Domestic Violence	9,529.24	7,527.37	(2,001.87)	-21.01%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	1,246,074.47	1,327,455.84	81,381.37	6.53%
10727 Aggravated Assault	34,854.66	39,507.80	4,653.14	13.35%
10728 Marriage License Increase 2002	1,423,468.57	1,594,239.67	170,771.10	12.00%
10729 Drug Violation Cases	87,794.56	94,380.72	6,586.16	7.50%
10730 Sexual Assault	46,692.62	45,237.74	(1,454.88)	-3.12%
10731 Drug Violation -No Treatment	988,067.88	999,249.32	11,181.44	1.13%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	322,577.23	310,996.92	(11,580.31)	-3.59%
10734 Blood Alcohol	2,285,133.15	2,349,574.90	64,441.75	2.82%
10735 Litigation	14,232,444.22	14,194,213.91	(38,230.31)	-0.27%
10736 Alcohol Drug Treatment Fee	1,004,266.94	1,103,696.06	99,429.12	9.90%
10737 Drag Racing Fine	2,437.92	6,529.81	4,091.89	167.84%
10738 Drug Testing Fee	2,642,731.10	2,681,610.81	38,879.71	1.47%
10739 Victim Notification Fund	521,904.21	542,012.02	20,107.81	3.85%
10740 Professional Athletes	453,570.28	86,627.55	(366,942.73)	-80.90%
10741 Ignition Interlock Device	331,369.23	336,142.75	4,773.52	1.44%
10742 Cash Bond Forfeiture	1,336,591.52	1,358,501.47	21,909.95	1.64%
10743 Criminal Judicial Education	232,846.84	216,405.67	(16,441.17)	-7.06%
10744 P. Defender/D. Attorney Expungement	181,781.03	182,956.06	1,175.03	0.65%
10745 Environmental Fees	0.00	279,813.85	279,813.85	100.00%
<b>TOTAL</b>	<b>205,739,169.28</b>	<b>217,062,749.87</b>	<b>11,323,580.59</b>	<b>5.50%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,192,654.76	515,246.92	(677,407.84)	-56.80%
<b>TOTAL</b>	<b>1,192,654.76</b>	<b>515,246.92</b>	<b>(677,407.84)</b>	<b>-56.80%</b>
<b>TVA IN LIEU</b>	259,637,613.29	263,719,145.49	4,081,532.20	1.57%
<b>TOTAL</b>	<b>259,637,613.29</b>	<b>263,719,145.49</b>	<b>4,081,532.20</b>	<b>1.57%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	162.00	(308.80)	-65.59%
<b>TOTAL</b>	<b>470.80</b>	<b>80,601.63</b>	<b>80,130.83</b>	<b>17020.14%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,073,974.01	13,771,076.66	(1,302,897.35)	-8.64%
10802 Gas, Water, Power & Light	8,146,268.63	8,262,354.67	116,086.04	1.43%
10803 Mixing Bars, Clubs, etc.	100,080.46	102,280.36	2,199.90	2.20%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	10,931.75	10,451.00	(480.75)	-4.40%
10810 Bottlers	4,476,386.38	3,890,054.22	(586,332.16)	-13.10%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,807,645.23</b>	<b>26,036,216.91</b>	<b>(1,771,428.32)</b>	<b>-6.37%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	92,153.83	67,701.71	(24,452.12)	-26.53%
11902 Penalty & Interest	17,299.61	24,083.82	6,784.21	39.22%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	70,750.00	57,000.00	(13,750.00)	-19.43%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>180,203.44</b>	<b>148,785.53</b>	<b>(31,417.91)</b>	<b>-17.43%</b>
<b>TOTAL MISC.TAXES</b>	<b>27,988,319.47</b>	<b>26,265,604.07</b>	<b>(1,722,715.40)</b>	<b>-6.16%</b>
<b>GRAND TOTAL</b>	<b>8,739,090,977.76</b>	<b>9,308,765,955.30</b>	<b>569,674,977.54</b>	<b>6.52%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	394,742.49	623,749.74	LAWRENCE	29,041.77	56,635.57
BEDFORD	56,472.04	327,372.85	LEWIS	1,800.00	4,500.33
BENTON	17,532.00	39,034.75	LINCOLN	52,802.91	66,123.45
BLED SOE	3,003.68	8,947.44	LOUDON	262,451.35	470,951.64
BLOUNT	323,105.58	681,268.70	MCMINN	54,081.78	109,926.08
BRADLEY	94,010.19	945,493.41	MCNAIRY	26,813.79	63,862.60
CAMPBELL	31,522.37	77,338.52	MACON	15,048.54	17,092.76
CANNON	14,110.89	32,682.36	MADISON	204,400.86	405,678.88
CARROLL	14,612.00	21,845.49	MARION	11,777.76	247,863.96
CARTER	41,582.74	290,612.64	MARSHALL	84,462.13	108,531.48
CHEATHAM	42,740.50	105,573.70	MAURY	171,820.15	350,005.55
CHESTER	23,614.34	47,392.43	MEIGS	6,241.69	6,683.93
CLAIBORNE	22,058.80	76,654.65	MONROE	58,083.54	101,060.36
CLAY	2,555.62	6,920.29	MONTGOMERY	139,028.26	513,437.21
COCKE	39,509.98	92,668.49	MOORE	4,355.00	25,742.26
COFFEE	116,670.36	239,250.85	MORGAN	4,028.20	8,315.91
CROCKETT	20,865.36	33,637.56	OBION	38,074.33	210,930.39
CUMBERLAND	307,032.44	492,309.54	OVERTON	18,850.00	37,286.43
DAVIDSON	3,015,303.45	5,809,178.83	PERRY	5,498.94	21,912.17
DECATUR	14,380.39	7,443.20	PICKETT	7,121.00	39,833.21
DEKALB	18,314.12	39,928.81	POLK	14,610.64	25,314.79
DICKSON	56,855.98	191,721.86	PUTNAM	129,868.69	450,264.59
DYER	147,126.04	339,689.40	RHEA	42,950.73	87,314.84
FAYETTE	59,069.88	129,593.98	ROANE	109,423.44	192,927.18
FENTRESS	11,469.97	21,341.57	ROBERTSON	50,689.01	182,683.67
FRANKLIN	85,494.15	157,003.16	RUTHERFORD	397,136.63	1,049,945.08
GIBSON	55,473.16	96,851.52	SCOTT	4,026.04	8,469.60
GILES	41,663.40	97,658.33	SEQUATCHIE	11,203.25	20,449.08
GRAINGER	32,413.00	82,568.00	SEVIER	123,891.03	350,787.25
GREENE	79,919.04	183,640.05	SHELBY	2,886,814.67	8,493,684.91
GRUNDY	5,653.50	20,693.59	SMITH	10,091.55	79,323.72
HAMBLÉN	109,118.83	507,030.88	STEWART	17,157.00	47,633.69
HAMILTON	1,243,831.93	3,721,924.47	SULLIVAN	312,273.81	687,693.47
HANCOCK	7,371.00	8,042.10	SUMNER	327,444.70	1,252,330.68
HARDEMAN	17,704.77	26,954.68	TIPTON	55,995.32	147,792.33
HARDIN	31,085.05	119,353.94	TROUSDALE	4,260.75	17,393.14
HAWKINS	51,094.89	116,468.59	UNICOI	10,187.30	39,853.09
HAYWOOD	20,081.64	37,533.63	UNION	11,500.98	13,402.73
HENDERSON	41,879.52	115,018.99	VAN BUREN	7,521.00	10,095.64
HENRY	107,718.87	252,471.16	WARREN	37,687.59	117,655.33
HICKMAN	15,914.12	41,353.68	WASHINGTON	280,807.03	733,301.60
HOUSTON	5,865.00	9,472.36	WAYNE	5,000.41	12,371.41
HUMPHREYS	20,783.02	49,025.27	WEAKLEY	53,455.83	110,540.48
JACKSON	5,878.76	9,104.54	WHITE	31,422.81	52,190.89
JEFFERSON	116,870.36	332,720.20	WILLIAMSON	1,424,227.98	6,591,966.04
JOHNSON	17,299.46	33,459.13	WILSON	192,421.26	604,090.79
KNOX	1,307,142.16	4,228,631.94	OUT OF STATE	296,765.88	(3,485,896.01)
LAKE	20,208.00	22,703.46			
LAUDERDALE	40,305.43	74,371.78	TOTALS	16,413,647.60	41,785,660.69

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	11,484.23	465,277.16	LAWRENCE	0.00	112,947.00
BEDFORD	0.00	33,264.10	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	26,163.28	94,999.38
BLOUNT	0.00	209,124.40	MCMINN	0.00	23,737.34
BRADLEY	0.00	29,110.47	MCNAIRY	3,133.93	20,967.97
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	47,860.00	32,810.90
CARROLL	0.00	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	0.00	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	75,661.07	519,063.41
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	250.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	151,246.81	169,491.81
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	452,087.48	10,269,037.78	PERRY	0.00	1,708.06
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	25,198.00	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	0.00	32,648.74
DYER	71,500.00	191,865.54	RHEA	0.00	(4,143.00)
FAYETTE	0.00	27,646.01	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(52,618.57)	RUTHERFORD	121,604.89	1,287,398.26
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	1,789,006.33
GREENE	19,315.00	6,196.00	SHELBY	173,736.43	6,452,462.44
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	(45,269.00)	(45,269.00)	STEWART	0.00	0.00
HAMILTON	534,414.71	8,944,427.15	SULLIVAN	1.50	682,353.63
HANCOCK	0.00	0.00	SUMNER	8,982.00	929,396.08
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	100,000.00	84,887.54	TROUSDALE	35,000.00	36,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	4,027.48	145,862.33
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	(19,051.00)	505,327.00	WEAKLEY	1,588.88	316,980.00
JACKSON	0.00	0.00	WHITE	(120.31)	169,491.69
JEFFERSON	0.00	100,242.09	WILLIAMSON	6,673.13	3,091,839.20
JOHNSON	0.00	33.00	WILSON	121,460.00	666,422.33
KNOX	1,189,392.02	2,829,218.05	OUT OF STATE	234.28	585,513.34
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	3,091,126.81	41,624,511.23

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	236,875.76	1,993,004.41	LAWRENCE	115,426.78	856,603.65
BEDFORD	152,387.22	1,166,831.16	LEWIS	31,202.12	257,709.43
BENTON	50,008.56	424,709.62	LINCOLN	91,843.48	751,112.11
BLED SOE	31,030.52	284,069.05	LOUDON	149,723.30	1,238,132.92
BLOUNT	397,500.22	3,130,184.23	MCMINN	167,082.93	1,264,529.75
BRADLEY	258,622.10	2,170,739.12	MCNAIRY	72,269.13	551,021.78
CAMPBELL	87,369.86	677,008.20	MACON	66,810.02	484,138.07
CANNON	39,857.21	300,112.01	MADISON	264,601.26	2,312,466.40
CARROLL	67,951.71	523,731.42	MARION	90,352.57	683,284.88
CARTER	133,127.74	1,109,744.13	MARSHALL	75,227.56	627,142.09
CHEATHAM	120,270.88	997,815.63	MAURY	241,692.26	1,917,248.01
CHESTER	43,399.61	331,982.16	MEIGS	42,920.44	313,809.03
CLAIBORNE	76,431.40	647,966.46	MONROE	105,321.90	888,053.72
CLAY	22,841.90	184,707.10	MONTGOMERY	388,404.61	3,331,443.14
COCKE	100,631.37	753,858.75	MOORE	25,094.16	172,858.04
COFFEE	187,452.69	1,380,551.01	MORGAN	54,020.91	395,922.56
CROCKETT	42,133.39	363,936.68	OBION	88,902.40	720,919.96
CUMBERLAND	196,009.25	1,475,802.37	OVERTON	61,816.76	472,491.48
DAVIDSON	1,395,626.48	12,555,595.00	PERRY	24,930.04	209,755.96
DECATUR	30,413.22	292,164.73	PICKETT	18,175.47	137,583.90
DEKALB	58,839.55	419,455.39	POLK	44,859.50	361,488.54
DICKSON	138,581.12	1,093,979.38	PUTNAM	197,886.01	1,664,362.24
DYER	108,839.48	775,525.75	RHEA	89,193.32	706,613.31
FAYETTE	102,817.88	907,758.42	ROANE	136,519.17	1,076,236.24
FENTRESS	48,211.92	472,323.45	ROBERTSON	187,995.06	1,443,318.31
FRANKLIN	119,741.21	859,734.19	RUTHERFORD	547,840.85	5,238,495.69
GIBSON	134,578.64	976,657.50	SCOTT	54,949.76	439,014.36
GILES	88,077.98	705,878.64	SEQUATCHIE	50,287.92	434,059.73
GRAINGER	67,022.03	555,794.28	SEVIER	274,883.83	2,054,509.75
GREENE	203,494.92	1,569,551.80	SHELBY	1,623,566.43	13,722,029.35
GRUNDY	40,266.55	334,926.36	SMITH	60,688.55	448,876.30
HAMBLEN	180,786.21	1,323,293.01	STEWART	34,728.79	291,621.44
HAMILTON	1,062,997.99	9,061,890.63	SULLIVAN	407,095.12	3,427,814.77
HANCOCK	14,850.53	115,190.75	SUMNER	338,181.99	3,126,525.69
HARDEMAN	56,856.74	424,525.67	TIPTON	157,233.25	1,213,994.30
HARDIN	77,556.34	599,561.80	TROUSDALE	22,640.98	180,807.78
HAWKINS	135,069.02	1,078,319.32	UNICOI	44,555.64	384,213.76
HAYWOOD	55,853.09	397,382.55	UNION	49,456.14	343,829.09
HENDERSON	81,027.81	647,488.23	VAN BUREN	14,150.33	113,034.28
HENRY	83,885.46	737,696.83	WARREN	109,416.09	901,209.81
HICKMAN	60,181.34	474,368.76	WASHINGTON	311,398.64	2,528,947.55
HOUSTON	20,821.55	157,358.35	WAYNE	36,342.72	340,255.76
HUMPHREYS	64,001.95	460,782.44	WEAKLEY	88,716.17	647,698.52
JACKSON	30,589.67	235,676.82	WHITE	75,646.74	570,216.44
JEFFERSON	182,731.27	1,276,272.47	WILLIAMSON	441,182.07	4,181,262.39
JOHNSON	39,270.99	361,015.34	WILSON	308,917.74	2,658,147.80
KNOX	1,173,649.91	9,762,001.51	STATE	(3,847.08)	(27,877.39)
LAKE	11,895.52	93,876.59			
LAUDERDALE	61,014.59	460,766.41	TOTALS	16,053,756.18	133,160,498.57

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	80,417.48	1,016,383.37	LAWRENCE	53,686.43	469,434.79
BEDFORD	73,700.08	618,460.95	LEWIS	14,275.27	125,501.80
BENTON	18,609.39	142,556.44	LINCOLN	44,373.23	376,043.40
BLED SOE	7,955.44	112,979.91	LOUDON	136,905.33	1,379,009.69
BLOUNT	205,343.00	2,443,201.06	MCMINN	84,966.89	612,450.20
BRADLEY	115,959.49	1,634,608.85	MCNAIRY	14,468.00	261,154.80
CAMPBELL	29,718.95	428,292.78	MACON	23,072.87	226,439.89
CANNON	11,660.29	176,085.16	MADISON	111,881.88	1,381,333.92
CARROLL	18,968.32	211,658.68	MARION	18,761.20	327,279.88
CARTER	62,000.99	472,139.87	MARSHALL	42,771.66	479,480.42
CHEATHAM	67,853.84	727,435.99	MAURY	189,633.45	2,259,894.25
CHESTER	32,503.53	173,940.21	MEIGS	11,361.78	152,549.90
CLAIBORNE	19,990.12	273,954.69	MONROE	35,086.66	546,672.93
CLAY	9,766.08	61,271.25	MONTGOMERY	403,960.09	3,940,344.80
COCKE	28,136.78	288,473.01	MOORE	13,008.89	83,969.33
COFFEE	64,331.08	761,678.09	MORGAN	13,198.13	153,708.74
CROCKETT	18,902.46	114,452.64	OBION	17,012.05	337,505.71
CUMBERLAND	71,829.89	1,004,614.54	OVERTON	16,173.48	214,681.33
DAVIDSON	3,071,942.68	31,124,739.34	PERRY	5,195.51	112,664.78
DECATUR	6,961.09	131,358.36	PICKETT	5,825.12	76,029.55
DEKALB	28,459.79	346,339.93	POLK	18,999.19	165,915.10
DICKSON	78,864.26	804,854.75	PUTNAM	105,911.74	1,141,627.40
DYER	26,680.00	401,203.43	RHEA	33,353.31	305,866.15
FAYETTE	90,634.14	860,161.82	ROANE	48,428.31	647,178.03
FENTRESS	13,171.43	215,774.45	ROBERTSON	124,710.11	1,351,762.46
FRANKLIN	50,498.02	592,269.43	RUTHERFORD	854,878.06	9,114,019.27
GIBSON	37,841.55	556,685.08	SCOTT	13,976.00	162,346.53
GILES	24,477.71	301,604.70	SEQUATCHIE	13,349.84	153,146.94
GRAINGER	15,285.32	202,009.51	SEVIER	333,264.27	3,481,083.55
GREENE	63,594.45	652,376.11	SHELBY	1,577,795.35	18,085,454.15
GRUNDY	7,909.59	96,099.79	SMITH	14,989.87	200,894.11
HAMBLEN	58,853.30	745,327.19	STEWART	12,512.03	152,554.03
HAMILTON	820,478.00	8,865,045.79	SULLIVAN	198,509.79	2,128,533.79
HANCOCK	2,555.22	43,033.98	SUMNER	443,350.48	5,005,067.14
HARDEMAN	11,812.53	208,987.04	TIPTON	61,137.06	665,318.65
HARDIN	33,658.07	406,058.13	TROUSDALE	12,705.04	116,733.25
HAWKINS	45,743.36	485,685.24	UNICOI	14,040.62	162,721.33
HAYWOOD	12,966.05	136,151.27	UNION	14,105.15	213,065.85
HENDERSON	28,091.35	267,442.11	VAN BUREN	3,440.24	70,351.09
HENRY	39,749.42	480,551.30	WARREN	39,402.00	453,987.49
HICKMAN	20,579.58	286,780.90	WASHINGTON	190,680.03	2,632,691.76
HOUSTON	4,712.00	73,565.81	WAYNE	13,977.68	132,011.17
HUMPHREYS	38,019.29	287,054.61	WEAKLEY	23,932.73	255,356.79
JACKSON	12,607.17	107,825.70	WHITE	26,818.17	288,188.31
JEFFERSON	60,882.21	761,624.39	WILLIAMSON	1,224,909.48	15,251,504.70
JOHNSON	18,030.62	158,034.01	WILSON	405,727.74	4,484,251.40
KNOX	963,504.53	11,114,675.82	OUT OF STATE	582,240.72	6,027,527.86
LAKE	888.40	19,145.47			
LAUDERDALE	12,409.82	120,516.91	TOTALS	14,302,271.09	157,880,478.27

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	6,054,208.94	54,346,113.03	LAWRENCE	2,323,186.04	21,092,236.00
BEDFORD	2,789,908.39	24,985,406.64	LEWIS	576,867.77	4,924,941.87
BENTON	798,506.42	7,703,567.92	LINCOLN	1,638,675.20	15,696,056.18
BLED SOE	197,099.61	1,862,260.30	LOUDON	3,408,062.30	31,715,146.88
BLOUNT	9,722,011.42	96,983,822.15	MCMINN	3,123,031.03	29,829,382.81
BRADLEY	7,172,405.99	68,693,007.65	MCNAIRY	985,173.44	9,596,636.18
CAMPBELL	1,845,136.33	17,885,675.98	MACON	1,028,797.31	9,070,393.36
CANNON	323,912.70	3,175,172.41	MADISON	11,182,178.22	103,884,272.23
CARROLL	965,898.77	9,196,243.18	MARION	1,794,903.02	16,734,957.85
CARTER	2,303,022.21	21,392,245.23	MARSHALL	1,667,864.96	16,579,769.83
CHEATHAM	1,371,925.73	13,607,268.27	MAURY	6,671,444.25	62,206,312.45
CHESTER	590,825.06	5,276,452.33	MEIGS	491,781.72	4,592,116.67
CLAIBORNE	995,909.04	9,384,752.32	MONROE	2,320,799.06	21,741,602.64
CLAY	198,725.59	2,131,413.78	MONTGOMERY	13,730,283.61	127,178,862.68
COCKE	1,736,908.19	17,241,349.25	MOORE	150,532.17	1,658,425.69
COFFEE	4,926,841.71	46,085,377.35	MORGAN	278,966.22	2,911,504.00
CROCKETT	345,794.04	3,027,926.56	OBION	2,175,357.05	19,408,444.09
CUMBERLAND	3,556,209.89	36,432,430.06	OVERTON	776,534.49	7,602,093.32
DAVIDSON	90,624,949.07	862,638,787.16	PERRY	207,973.35	2,239,399.75
DECATUR	432,542.86	4,884,910.25	PICKETT	133,247.90	1,731,152.31
DEKALB	886,311.92	7,970,398.30	POLK	362,247.20	3,938,543.97
DICKSON	4,068,929.88	38,031,656.24	PUTNAM	7,618,422.32	73,056,153.91
DYER	2,776,514.92	24,587,239.62	RHEA	1,605,346.49	14,657,918.34
FAYETTE	1,525,786.91	13,490,673.51	ROANE	3,501,951.92	33,953,059.95
FENTRESS	680,936.33	6,629,514.45	ROBERTSON	3,702,039.58	36,627,091.52
FRANKLIN	2,120,588.87	19,964,668.80	RUTHERFORD	26,218,641.30	247,074,084.36
GIBSON	2,582,521.19	22,977,638.39	SCOTT	903,894.35	8,332,861.44
GILES	1,697,069.44	15,950,641.55	SEQUATCHIE	573,775.06	5,448,054.84
GRAINGER	449,442.49	4,423,118.71	SEVIER	13,765,841.33	180,933,513.36
GREENE	3,683,563.60	33,588,242.42	SHELBY	79,165,294.09	725,284,630.39
GRUNDY	306,973.73	2,974,895.28	SMITH	801,925.72	8,164,925.54
HAMBLEN	5,405,868.37	50,560,003.48	STEWART	350,924.85	3,573,836.09
HAMILTON	33,924,193.68	321,490,067.11	SULLIVAN	12,847,533.45	127,477,718.35
HANCOCK	110,680.03	1,084,993.51	SUMNER	10,943,219.25	100,973,307.62
HARDEMAN	893,337.46	7,391,958.41	TIPTON	2,262,436.13	20,583,360.96
HARDIN	1,989,029.87	18,673,958.71	TROUSDALE	275,428.90	2,246,567.32
HAWKINS	1,770,765.65	17,168,996.52	UNICOI	682,135.40	6,558,568.48
HAYWOOD	870,261.87	7,567,804.88	UNION	403,846.12	3,739,060.63
HENDERSON	1,540,163.91	14,056,058.37	VAN BUREN	475,917.60	1,569,765.61
HENRY	2,294,837.14	21,768,259.60	WARREN	2,090,349.49	19,357,225.23
HICKMAN	472,440.76	5,197,593.00	WASHINGTON	11,468,299.57	109,645,296.56
HOUSTON	199,677.16	1,872,073.43	WAYNE	392,262.00	3,858,207.25
HUMPHREYS	848,866.07	9,285,664.95	WEAKLEY	1,543,013.51	13,580,191.48
JACKSON	203,226.47	1,646,574.16	WHITE	1,272,077.58	11,884,760.71
JEFFERSON	2,295,545.41	22,120,455.20	WILLIAMSON	23,619,127.77	252,369,530.50
JOHNSON	470,152.99	5,108,252.72	WILSON	10,488,566.32	104,102,621.43
KNOX	48,929,529.05	471,878,647.15	OUT OF STATE	102,371,887.03	1,016,570,312.32
LAKE	159,697.27	1,293,980.78			
LAUDERDALE	778,567.39	6,840,326.53	TOTALS	635,260,285.23	6,128,483,412.55

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	MARCH FY 2016	YTD FY 2016	COUNTIES	MARCH FY 2016	YTD FY 2016
ANDERSON	1,802,696.60	16,543,649.71	LAWRENCE	757,944.92	7,140,684.28
BEDFORD	839,523.73	7,678,651.56	LEWIS	202,775.25	1,708,719.86
BENTON	285,532.29	2,730,224.04	LINCOLN	474,135.26	4,582,960.54
BLED SOE	61,128.20	591,211.55	LOUDON	749,327.41	7,137,095.00
BLOUNT	2,989,114.93	30,316,901.27	MCMINN	755,099.15	7,259,128.92
BRADLEY	2,327,262.25	22,649,544.57	MCNAIRY	272,798.03	2,814,645.77
CAMPBELL	523,892.37	5,202,305.86	MACON	289,342.32	2,624,431.67
CANNON	77,542.99	770,479.49	MADISON	3,600,092.49	34,749,612.06
CARROLL	338,475.96	3,279,552.11	MARION	635,208.34	5,824,711.40
CARTER	781,257.92	7,528,508.20	MARSHALL	449,457.88	4,523,595.73
CHEATHAM	475,394.93	4,782,427.22	MAURY	1,811,214.99	17,215,347.03
CHESTER	165,487.68	1,533,972.30	MEIGS	66,660.62	651,598.24
CLAIBORNE	285,167.21	2,768,106.19	MONROE	696,266.27	6,662,400.32
CLAY	70,848.46	766,895.09	MONTGOMERY	4,232,849.17	39,492,634.36
COCKE	625,141.25	6,268,259.14	MOORE	47,806.37	558,120.01
COFFEE	1,508,623.65	14,535,332.59	MORGAN	91,847.11	961,591.76
CROCKETT	128,175.87	1,137,389.42	OBION	670,970.83	6,237,450.25
CUMBERLAND	1,179,916.14	12,275,375.02	OVERTON	230,864.51	2,258,886.85
DAVIDSON	25,142,782.41	243,217,476.14	PERRY	68,023.85	744,160.53
DECATUR	137,014.47	1,569,273.74	PICKETT	42,828.90	597,192.78
DEKALB	257,774.13	2,586,725.78	POLK	114,653.26	1,261,125.66
DICKSON	1,325,546.64	12,677,491.92	PUTNAM	2,480,834.97	24,117,657.28
DYER	894,734.22	8,073,834.82	RHEA	584,273.03	5,284,090.57
FAYETTE	486,839.49	4,246,830.79	ROANE	1,005,989.52	10,158,216.12
FENTRESS	230,911.67	2,250,376.11	ROBERTSON	1,320,811.65	13,082,092.79
FRANKLIN	559,084.67	5,430,237.26	RUTHERFORD	8,443,717.76	81,127,159.01
GIBSON	828,251.65	7,529,105.18	SCOTT	264,012.22	2,502,636.73
GILES	545,773.92	5,110,431.48	SEQUATCHIE	207,279.75	1,817,270.52
GRAINGER	161,100.44	1,516,535.97	SEVIER	5,006,991.77	68,331,027.38
GREENE	1,259,681.22	11,562,695.09	SHELBY	22,332,447.23	208,589,510.42
GRUNDY	93,442.95	933,841.70	SMITH	276,662.26	2,842,988.77
HAMBLEN	1,705,970.64	15,966,701.88	STEWART	111,325.29	1,196,371.93
HAMILTON	9,274,238.82	88,996,257.84	SULLIVAN	3,646,053.37	36,920,588.06
HANCOCK	28,006.94	277,407.58	SUMNER	3,062,185.78	29,194,642.30
HARDEMAN	288,861.68	2,572,244.39	TIPTON	756,122.96	6,998,532.88
HARDIN	592,342.70	5,510,188.11	TROUSDALE	81,191.22	672,695.93
HAWKINS	603,672.98	6,246,708.98	UNICOI	225,434.71	2,280,150.29
HAYWOOD	244,482.64	2,163,308.48	UNION	126,772.43	1,175,696.75
HENDERSON	496,302.70	4,666,819.32	VAN BUREN	34,859.11	373,585.77
HENRY	718,196.25	6,767,003.79	WARREN	721,970.66	6,838,122.86
HICKMAN	178,785.66	1,700,915.64	WASHINGTON	3,440,792.14	33,282,851.57
HOUSTON	75,053.73	714,680.81	WAYNE	131,990.81	1,338,365.41
HUMPHREYS	305,870.36	3,420,522.55	WEAKLEY	505,047.94	4,577,609.70
JACKSON	71,017.26	634,985.42	WHITE	307,394.57	2,936,439.25
JEFFERSON	794,295.80	7,760,199.63	WILLIAMSON	6,590,948.17	68,651,723.67
JOHNSON	89,610.80	956,153.57	WILSON	2,880,166.72	28,926,322.39
KNOX	13,322,164.81	130,148,845.20	OUT OF STATE	27,078,512.85	288,579,232.13
LAKE	58,075.68	513,935.90			
LAUDERDALE	279,583.17	2,492,276.14	TOTALS	183,398,608.75	1,816,374,470.04

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**MARCH 2016**

CLASSIFICATION	MARCH FY 2015	MARCH FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	16,786,319	21,245,872	4,459,553	26.57%
Paint, Glass and Wallpaper Stores	663,253	348,447	-314,806	-47.46%
Hardware Stores	3,428,082	3,943,944	515,862	15.05%
Retail Nurseries & Garden Stores	1,610,219	1,858,304	248,085	15.41%
Mobile Home Dealers	243,748	274,201	30,454	12.49%
<b>SUBTOTAL</b>	<b>22,731,621</b>	<b>27,670,769</b>	<b>4,939,148</b>	<b>21.73%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,021,542	48,443,049	2,421,507	5.26%
Variety Stores	3,126,389	3,102,205	-24,185	-0.77%
Miscellaneous General Merchandise	14,492,081	17,713,297	3,221,216	22.23%
<b>SUBTOTAL</b>	<b>63,640,013</b>	<b>69,258,551</b>	<b>5,618,538</b>	<b>8.83%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,895,392	43,104,018	208,626	0.49%
Meat & Fish Markets	129,350	140,699	11,348	8.77%
Fruit & Vegetable	72,105	81,796	9,690	13.44%
Candy, Nut & Confectionery	180,251	172,506	-7,745	-4.30%
Dairy Products Stores	10,205	11,891	1,686	16.52%
Retail Bakeries	651,123	753,539	102,416	15.73%
Miscellaneous Food Stores	1,840,961	2,250,281	409,321	22.23%
<b>SUBTOTAL</b>	<b>45,779,387</b>	<b>46,514,730</b>	<b>735,343</b>	<b>1.61%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	39,580,497	51,011,038	11,430,541	28.88%
Motor Vehicle Dealers, Used Car	16,511,695	20,547,261	4,035,565	24.44%
Auto & Home Supply Stores	7,249,515	9,764,035	2,514,521	34.69%
Gasoline Service Stations	8,696,307	10,789,680	2,093,373	24.07%
Boat Dealers	267,965	307,733	39,767	14.84%
Recreational Vehicle Dealers	472,401	814,128	341,727	72.34%
Motorcycle & All Other MV Dealers	3,260,807	4,054,814	794,007	24.35%
<b>SUBTOTAL</b>	<b>76,039,188</b>	<b>97,288,690</b>	<b>21,249,502</b>	<b>27.95%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	698,874	779,328	80,455	11.51%
Women's Clothing	2,528,473	2,900,980	372,507	14.73%
Women's Accessory & Specialty	928,758	1,003,002	74,244	7.99%
Children's & Infants' Wear Stores	716,147	789,831	73,684	10.29%
Family Clothing Stores	5,858,013	6,394,520	536,508	9.16%
Shoe Stores	2,703,615	2,820,820	117,205	4.34%
Miscellaneous Apparel & Accessory	2,040,708	2,673,916	633,208	31.03%
<b>SUBTOTAL</b>	<b>15,474,587</b>	<b>17,362,397</b>	<b>1,887,810</b>	<b>12.20%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,489,212	6,746,928	1,257,715	22.91%
Home Furnishings	3,037,947	3,621,527	583,580	19.21%
Household Appliance Stores	969,804	1,109,805	140,001	14.44%
Electronic Stores and Music Stores	8,604,678	9,967,561	1,362,883	15.84%
<b>SUBTOTAL</b>	<b>18,101,641</b>	<b>21,445,821</b>	<b>3,344,180</b>	<b>18.47%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	55,183,516	62,675,511	7,491,995	13.58%
Drinking Places	1,097,130	1,430,853	333,722	30.42%
<b>SUBTOTAL</b>	<b>56,280,647</b>	<b>64,106,364</b>	<b>7,825,717</b>	<b>13.90%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**MARCH 2016**

Page # 16

CLASSIFICATION	MARCH FY 2015	MARCH FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,433,415	5,624,838	191,423	3.5%
Liquor Stores	4,655,997	5,149,889	493,891	10.61%
Used Merchandise etc.	1,128,274	1,289,905	161,631	14.33%
Sporting Goods & Bicycle Shops	4,442,373	5,062,064	619,691	13.95%
Book Stores	925,731	1,129,708	203,978	22.03%
Stationery Stores	1,300,399	1,498,597	198,198	15.24%
Jewelry Stores	2,232,370	2,575,157	342,787	15.36%
Hobby, Toy & Game	1,142,186	1,244,204	102,017	8.93%
Gift, Novelty & Souvenir	1,627,881	2,489,231	861,350	52.91%
Luggage & Leather Goods	223,433	314,000	90,567	40.53%
Sewing, Needlework & Piece Goods	299,575	324,724	25,149	8.39%
Catalogue & Mail Order Houses	6,480,591	8,393,202	1,912,610	29.51%
Automatic Merchandising Machines	234,217	267,716	33,500	14.30%
Direct Selling Establishments	2,475,788	3,762,248	1,286,460	51.96%
Fuel Dealers	1,137,536	941,627	-195,909	-17.22%
Florists	566,739	578,873	12,134	2.14%
Tobacco Stores and Stands	1,362,048	1,341,925	-20,124	-1.48%
News Dealers & Newsstands	55,622	65,965	10,342	18.59%
Optical Goods Stores	117,299	157,321	40,022	34.12%
Miscellaneous Retail, N.E.C.	16,230,371	20,557,329	4,326,957	26.66%
<b>SUBTOTAL</b>	<b>52,071,847</b>	<b>62,768,521</b>	<b>10,696,675</b>	<b>20.54%</b>
<b>TOTAL RETAIL</b>	<b>350,118,930</b>	<b>406,415,843</b>	<b>56,296,913</b>	<b>16.08%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,388,316	14,892,191	2,503,875	20.21%
PERSONAL SERVICES	3,771,075	3,948,334	177,259	4.70%
BUSINESS SERVICES	20,302,133	23,323,251	3,021,118	14.88%
AUTO REPAIR, SERVICES & PARKING	14,173,260	16,712,856	2,539,595	17.92%
MISCELLANEOUS REPAIR SERVICES	1,789,603	2,220,430	430,827	24.07%
MOTION PICTURES	1,118,161	1,184,362	66,202	5.92%
AMUSEMENT SERVICES	5,049,220	5,489,492	440,272	8.72%
HEALTH SERVICES	950,255	1,225,198	274,944	28.93%
OTHER SERVICES	2,239,340	3,083,586	844,247	37.70%
<b>TOTAL SERVICES</b>	<b>61,781,363</b>	<b>72,079,701</b>	<b>10,298,338</b>	<b>16.67%</b>
AGRICULTURE, FORESTRY, FISHING	405,660	515,162	109,501	26.99%
MINING	290,637	515,172	224,535	77.26%
CONSTRUCTION	2,395,365	3,912,281	1,516,916	63.33%
MANUFACTURING	17,080,987	20,420,252	3,339,265	19.55%
TRANSPORTATION	2,580,686	2,660,069	79,383	3.08%
COMMUNICATIONS	31,425,236	31,595,849	170,614	0.54%
ELECTRIC, GAS & SANITARY SERVICES	21,669,296	20,688,791	-980,505	-4.52%
WHOLESALE TRADE	28,665,012	36,208,930	7,543,918	26.32%
FINANCE, INSURANCE, REAL ESTATE	1,357,168	1,651,483	294,315	21.69%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>105,870,048</b>	<b>118,167,990</b>	<b>12,297,942</b>	<b>11.62%</b>
COUNTY CLERK	10,956,686	14,362,987	3,406,301	31.09%
CONSUMER USE TAX	864,276	337,717	-526,559	-60.92%
UNCLASSIFIED	20,607,849	23,896,047	3,288,198	15.96%
<b>GRAND TOTAL</b>	<b>550,199,153</b>	<b>635,260,285</b>	<b>85,061,132</b>	<b>15.46%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - MARCH 2016**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	208,350,605	228,959,245	20,608,641	9.89%
Paint, Glass and Wallpaper Stores	8,678,554	8,990,635	312,081	3.60%
Hardware Stores	38,362,540	41,986,560	3,624,021	9.45%
Retail Nurseries & Garden Stores	18,917,806	21,013,262	2,095,455	11.08%
Mobile Home Dealers	3,224,315	3,711,897	487,582	15.12%
<b>SUBTOTAL</b>	<b>277,533,820</b>	<b>304,661,600</b>	<b>27,127,780</b>	<b>9.77%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	460,547,884	467,711,386	7,163,502	1.56%
Variety Stores	32,383,259	30,721,687	-1,661,572	-5.13%
Miscellaneous General Merchandise	150,113,454	174,158,954	24,045,500	16.02%
<b>SUBTOTAL</b>	<b>643,044,597</b>	<b>672,592,027</b>	<b>29,547,430</b>	<b>4.59%</b>
<b>FOOD STORES</b>				
Grocery Stores	406,460,094	417,590,571	11,130,477	2.74%
Meat & Fish Markets	1,816,046	1,356,686	-459,360	-25.29%
Fruit & Vegetable	1,338,666	1,277,898	-60,768	-4.54%
Candy, Nut & Confectionery	1,548,848	1,693,641	144,793	9.35%
Dairy Products Stores	131,275	151,232	19,957	15.20%
Retail Bakeries	6,452,631	6,769,379	316,748	4.91%
Miscellaneous Food Stores	18,497,875	20,651,504	2,153,629	11.64%
<b>SUBTOTAL</b>	<b>436,245,434</b>	<b>449,490,912</b>	<b>13,245,478</b>	<b>3.04%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	403,867,526	458,493,255	54,625,728	13.53%
Motor Vehicle Dealers, Used Car	120,548,429	132,867,939	12,319,510	10.22%
Auto & Home Supply Stores	70,978,033	79,130,305	8,152,272	11.49%
Gasoline Service Stations	89,807,218	102,405,709	12,598,490	14.03%
Boat Dealers	3,474,418	3,932,248	457,829	13.18%
Recreational Vehicle Dealers	5,485,696	7,031,603	1,545,906	28.18%
Motorcycle & All Other MV Dealers	36,406,440	39,750,081	3,343,641	9.18%
<b>SUBTOTAL</b>	<b>730,567,761</b>	<b>823,611,139</b>	<b>93,043,377</b>	<b>12.74%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	7,126,630	7,485,194	358,564	5.03%
Women's Clothing	28,480,009	29,674,671	1,194,662	4.19%
Women's Accessory & Specialty	9,667,202	9,699,305	32,103	0.33%
Children's & Infants' Wear Stores	7,904,774	8,295,143	390,369	4.94%
Family Clothing Stores	67,720,869	72,661,823	4,940,954	7.30%
Shoe Stores	23,885,889	24,756,228	870,339	3.64%
Miscellaneous Apparel & Accessory	24,966,663	26,599,922	1,633,259	6.54%
<b>SUBTOTAL</b>	<b>169,752,037</b>	<b>179,172,287</b>	<b>9,420,250</b>	<b>5.55%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	52,124,226	57,129,598	5,005,371	9.60%
Home Furnishings	32,668,713	33,868,613	1,199,899	3.67%
Household Appliance Stores	10,187,344	10,491,352	304,008	2.98%
Electronic Stores and Music Stores	93,399,561	102,626,443	9,226,882	9.88%
<b>SUBTOTAL</b>	<b>188,379,845</b>	<b>204,116,005</b>	<b>15,736,160</b>	<b>8.35%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	544,135,593	585,267,403	41,131,809	7.56%
Drinking Places	10,671,224	11,612,108	940,883	8.82%
<b>SUBTOTAL</b>	<b>554,806,817</b>	<b>596,879,510</b>	<b>42,072,693</b>	<b>7.58%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - MARCH 2016**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	49,470,800	49,680,482	209,682	0.4%
Liquor Stores	45,868,822	49,705,983	3,837,161	8.37%
Used Merchandise etc.	11,431,249	11,639,757	208,508	1.82%
Sporting Goods & Bicycle Shops	48,139,001	54,187,599	6,048,599	12.56%
Book Stores	11,454,971	12,036,178	581,207	5.07%
Stationery Stores	12,811,569	13,613,158	801,590	6.26%
Jewelry Stores	19,869,760	21,196,589	1,326,829	6.68%
Hobby, Toy & Game	14,680,412	14,678,226	-2,186	-0.01%
Gift, Novelty & Souvenir	21,618,439	23,915,820	2,297,381	10.63%
Luggage & Leather Goods	2,689,545	3,255,757	566,212	21.05%
Sewing, Needlework & Piece Goods	3,493,810	3,383,096	-110,714	-3.17%
Catalogue & Mail Order Houses	64,941,777	82,435,927	17,494,150	26.94%
Automatic Merchandising Machines	8,822,785	9,196,301	373,516	4.23%
Direct Selling Establishments	30,147,886	33,879,703	3,731,817	12.38%
Fuel Dealers	8,733,643	7,959,472	-774,170	-8.86%
Florists	4,175,962	4,165,540	-10,422	-0.25%
Tobacco Stores and Stands	13,438,036	13,272,067	-165,969	-1.24%
News Dealers & Newsstands	681,832	748,502	66,671	9.78%
Optical Goods Stores	1,316,928	1,564,199	247,271	18.78%
Miscellaneous Retail, N.E.C.	176,635,486	202,628,178	25,992,692	14.72%
<b>SUBTOTAL</b>	<b>550,422,712</b>	<b>613,142,534</b>	<b>62,719,822</b>	<b>11.39%</b>
<b>TOTAL RETAIL</b>	<b>3,550,753,024</b>	<b>3,843,666,014</b>	<b>292,912,990</b>	<b>8.25%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	143,900,568	163,494,726	19,594,158	13.62%
PERSONAL SERVICES	38,233,094	38,417,514	184,420	0.48%
BUSINESS SERVICES	208,913,175	221,742,897	12,829,722	6.14%
AUTO REPAIR, SERVICES & PARKING	138,971,697	151,480,180	12,508,484	9.00%
MISCELLANEOUS REPAIR SERVICES	19,843,634	22,470,772	2,627,138	13.24%
MOTION PICTURES	13,442,437	14,892,869	1,450,431	10.79%
AMUSEMENT SERVICES	57,651,980	65,802,842	8,150,862	14.14%
HEALTH SERVICES	11,782,318	13,404,991	1,622,673	13.77%
OTHER SERVICES	35,062,531	35,900,044	837,513	2.39%
<b>TOTAL SERVICES</b>	<b>667,801,434</b>	<b>727,606,835</b>	<b>59,805,401</b>	<b>8.96%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>5,015,459</b>	<b>5,530,419</b>	<b>514,960</b>	<b>10.27%</b>
<b>MINING</b>	<b>5,112,616</b>	<b>5,792,200</b>	<b>679,584</b>	<b>13.29%</b>
<b>CONSTRUCTION</b>	<b>44,061,136</b>	<b>50,567,445</b>	<b>6,506,309</b>	<b>14.77%</b>
<b>MANUFACTURING</b>	<b>220,092,612</b>	<b>239,562,143</b>	<b>19,469,531</b>	<b>8.85%</b>
<b>TRANSPORTATION</b>	<b>25,811,556</b>	<b>24,998,512</b>	<b>-813,043</b>	<b>-3.15%</b>
<b>COMMUNICATIONS</b>	<b>295,528,858</b>	<b>294,887,002</b>	<b>-641,856</b>	<b>-0.22%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>192,646,590</b>	<b>191,416,091</b>	<b>-1,230,498</b>	<b>-0.64%</b>
<b>WHOLESALE TRADE</b>	<b>343,779,285</b>	<b>370,873,012</b>	<b>27,093,727</b>	<b>7.88%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>13,645,899</b>	<b>16,568,070</b>	<b>2,922,171</b>	<b>21.41%</b>
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,145,694,010</b>	<b>1,200,194,895</b>	<b>54,500,884</b>	<b>4.76%</b>
COUNTY CLERK	110,158,081	124,967,601	14,809,520	13.44%
CONSUMER USE TAX	4,444,292	4,782,698	338,407	7.61%
UNCLASSIFIED	206,806,064	227,265,370	20,459,306	9.89%
<b>GRAND TOTAL</b>	<b>5,685,656,904</b>	<b>6,128,483,413</b>	<b>442,826,509</b>	<b>7.79%</b>