



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**February 2016**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-16

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<b>CLASS OF TAX</b>	<b>February FY 2014</b>	<b>February FY 2015</b>	<b>February FY 2016</b>	<b>February FY 2014- February FY 2015 \$ Change</b>	<b>February FY 2014- February FY 2015 % Change</b>	<b>February FY 2015- February FY 2016 \$ Change</b>	<b>February FY 2015- February FY 2016 % Change</b>
Sales and Use	519,696,987.93	559,290,593.22	579,440,564.82	39,593,605.29	7.62%	20,149,971.60	3.60%
Franchise & Excise	38,113,878.84	50,058,125.30	49,636,787.66	11,944,246.46	31.34%	(421,337.64)	-0.84%
Business	5,537,401.46	5,739,300.78	7,953,095.78	201,899.32	3.65%	2,213,795.00	38.57%
Gasoline	48,403,761.56	52,814,807.36	55,416,697.85	4,411,045.80	9.11%	2,601,890.49	4.93%
Motor Fuel	11,116,670.40	11,961,529.25	11,749,100.61	844,858.85	7.60%	(212,428.64)	-1.78%
Petroleum Special	4,979,099.82	5,343,008.72	5,461,147.04	363,908.90	7.31%	118,138.32	2.21%
Motor Vehicle Registration	21,842,777.51	21,753,754.83	21,336,305.21	(89,022.68)	-0.41%	(417,449.62)	-1.92%
Motor Vehicle Title	828,993.72	866,048.00	1,700,722.62	37,054.28	4.47%	834,674.62	96.38%
Income	1,518,416.23	1,843,212.17	3,077,004.82	324,795.94	21.39%	1,233,792.65	66.94%
Inheritance, Gift & Estate	8,816,108.93	3,551,802.01	4,042,474.28	(5,264,306.92)	-59.71%	490,672.27	13.81%
Tobacco	23,508,401.56	18,176,090.85	18,714,938.26	(5,332,310.71)	-22.68%	538,847.41	2.96%
Alcoholic Beverage	3,216,963.96	3,404,845.56	3,554,110.70	187,881.60	5.84%	149,265.14	4.38%
Beer	1,345,108.60	978,845.78	1,335,495.55	(366,262.82)	-27.23%	356,649.77	36.44%
Mixed Drink (LBD)	5,737,146.14	6,376,991.71	7,143,001.17	639,845.57	11.15%	766,009.46	12.01%
Privilege	15,039,640.48	16,349,169.25	19,105,966.37	1,309,528.77	8.71%	2,756,797.12	16.86%
Gas & Oil Severance	124,213.14	94,693.50	39,139.26	(29,519.64)	-23.77%	(55,554.24)	-58.67%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	187,362.36	(150,105.78)	32,435.02	(337,468.14)	-180.12%	182,540.80	121.61%
<b>TOTAL STATE COLLECTIONS</b>	<b>737,088,530.05</b>	<b>787,075,681.84</b>	<b>818,192,928.93</b>	<b>49,987,151.79</b>	<b>6.78%</b>	<b>31,117,247.09</b>	<b>3.95%</b>
<b>Local Government</b>							
Local Sales Tax	152,338,682.17	164,870,227.84	173,076,852.56	12,531,545.67	8.23%	8,206,624.72	4.98%
Local Business Tax	6,605,371.57	7,165,059.89	9,668,367.52	559,688.32	8.47%	2,503,307.63	34.94%
Local Business Tax Fees	769,341.22	749,622.90	1,020,569.72	(19,718.32)	-2.56%	270,946.82	36.14%
Mineral Tax	221,173.65	288,490.28	287,184.52	67,316.63	30.44%	(1,305.76)	-0.45%
Coal Severance	82,654.00	74,918.00	54,350.00	(7,736.00)	-9.36%	(20,568.00)	-27.45%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>160,017,222.61</b>	<b>173,148,318.91</b>	<b>184,107,324.32</b>	<b>13,131,096.30</b>	<b>8.21%</b>	<b>10,959,005.41</b>	<b>6.33%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>897,105,752.66</b>	<b>960,224,000.75</b>	<b>1,002,300,253.25</b>	<b>63,118,248.09</b>	<b>7.04%</b>	<b>42,076,252.50</b>	<b>4.38%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2016-February 2016

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<b>CLASS OF TAX</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2016 YTD</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>	<b>FY 2015- FY 2016 \$ Change</b>	<b>FY 2015- FY 2016 % Change</b>
Sales and Use	4,827,540,318.81	5,135,457,751.15	5,493,223,127.32	307,917,432.34	6.38%	357,765,376.17	6.97%
Franchise & Excise	830,479,648.09	1,057,121,573.44	1,083,100,212.22	226,641,925.35	27.29%	25,978,638.78	2.46%
Business	56,797,452.58	42,940,276.66	40,820,076.69	(13,857,175.92)	-24.40%	(2,120,199.97)	-4.94%
Gasoline	414,164,566.37	425,711,436.53	442,376,559.13	11,546,870.16	2.79%	16,665,122.60	3.91%
Motor Fuel	106,505,671.24	110,407,150.63	115,301,396.04	3,901,479.39	3.66%	4,894,245.41	4.43%
Petroleum Special	42,260,845.71	43,583,475.24	44,934,764.96	1,322,629.53	3.13%	1,351,289.72	3.10%
Motor Vehicle Registration	158,621,219.53	161,304,820.18	168,670,793.21	2,683,600.65	1.69%	7,365,973.03	4.57%
Motor Vehicle Title	7,943,852.41	7,665,373.20	13,338,977.99	(278,479.21)	-3.51%	5,673,604.79	74.02%
Income	14,594,712.14	20,332,747.20	25,372,013.09	5,738,035.06	39.32%	5,039,265.89	24.78%
Inheritance, Gift & Estate	75,188,856.57	62,125,297.58	38,533,384.42	(13,063,558.99)	-17.37%	(23,591,913.16)	-37.97%
Tobacco	179,027,697.23	174,164,698.89	174,551,080.66	(4,862,998.34)	-2.72%	386,381.77	0.22%
Alcoholic Beverage	36,735,997.19	38,301,723.98	41,012,891.85	1,565,726.79	4.26%	2,711,167.87	7.08%
Beer	11,565,785.65	11,529,761.04	11,858,944.42	(36,024.61)	-0.31%	329,183.38	2.86%
Mixed Drink (LBD)	48,587,457.74	55,200,938.20	61,356,764.03	6,613,480.46	13.61%	6,155,825.83	11.15%
Privilege	164,353,653.45	189,458,676.08	197,906,813.86	25,105,022.63	15.28%	8,448,137.78	4.46%
Gas & Oil Severance	985,712.97	1,126,820.31	467,670.83	141,107.34	14.32%	(659,149.48)	-58.50%
TVA	224,023,649.80	231,014,643.96	235,265,203.58	6,990,994.16	3.12%	4,250,559.62	1.84%
Miscellaneous Taxes	26,434,937.35	27,960,322.06	26,234,460.84	1,525,384.71	5.77%	(1,725,861.22)	-6.17%
<b>TOTAL STATE COLLECTIONS</b>	<b>7,225,812,034.83</b>	<b>7,795,407,486.33</b>	<b>8,214,325,135.14</b>	<b>569,595,451.50</b>	<b>7.88%</b>	<b>418,917,648.81</b>	<b>5.37%</b>
<b>Local Government</b>							
Local Sales Tax	1,432,331,266.68	1,530,990,941.78	1,632,975,861.29	98,659,675.10	6.89%	101,984,919.51	6.66%
Local Business Tax	67,851,824.70	42,028,028.20	50,409,276.24	(25,823,796.50)	-38.06%	8,381,248.04	19.94%
Local Business Tax Fees	7,851,427.96	4,425,439.70	5,443,343.54	(3,425,988.26)	-43.64%	1,017,903.84	23.00%
Mineral Tax	3,056,336.57	3,335,146.05	3,539,466.01	278,809.48	9.12%	204,319.96	6.13%
Coal Severance	705,704.27	511,652.44	578,404.00	(194,051.83)	-27.50%	66,751.56	13.05%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,511,796,560.18</b>	<b>1,581,291,208.17</b>	<b>1,692,946,351.08</b>	<b>69,494,647.99</b>	<b>4.60%</b>	<b>111,655,142.91</b>	<b>7.06%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>8,737,608,595.01</b>	<b>9,376,698,694.50</b>	<b>9,907,271,486.22</b>	<b>639,090,099.49</b>	<b>7.31%</b>	<b>530,572,791.72</b>	<b>5.66%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	435,126,332.23	450,395,835.00	15,269,502.77	3.51%
10102 State Cable TV	1,962,093.46	2,379,713.54	417,620.08	21.28%
10103 State Interstate Telecomm Sales	1,581,834.30	1,467,497.88	(114,336.42)	-7.23%
10104 State Sales 1% Increase 2002	71,873,358.68	74,444,527.46	2,571,168.78	3.58%
10105 State Sales Single Article	3,705,490.29	3,646,187.51	(59,302.78)	-1.60%
10106 State Sales 5.00% Food	44,254,251.47	46,052,079.50	1,797,828.03	4.06%
10107 Prepaid Wireless	787,232.79	1,054,723.93	267,491.14	33.98%
<b>TOTAL</b>	<b>559,290,593.22</b>	<b>579,440,564.82</b>	<b>20,149,971.60</b>	<b>3.60%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	16,433,187.54	22,978,336.65	6,545,149.11	39.83%
11501-11503 Excise	34,559,194.57	43,659,840.65	9,100,646.08	26.33%
12101 F&E Est Payments	(934,256.81)	(17,001,389.64)	(16,067,132.83)	-1719.78%
<b>TOTAL</b>	<b>50,058,125.30</b>	<b>49,636,787.66</b>	<b>(421,337.64)</b>	<b>-0.84%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	20,272.91	20,602.29	329.38	1.62%
12005 City Delinquent	41,378.37	18,808.10	(22,570.27)	-54.55%
12006-12009-Class 1-4	5,464,313.30	7,175,008.80	1,710,695.50	31.31%
12010 Class 5 Industrial Loan & Thrift	56,134.46	145,992.49	89,858.03	160.08%
12011 Transient Vendor, Flea Mkt & Other	945.85	0.00	(945.85)	-100.00%
12012 Audit P & I	81,172.11	529,631.15	448,459.04	552.48%
12013 Voluntary Disclosure State	75,083.78	63,052.95	(12,030.83)	-16.02%
<b>TOTAL</b>	<b>5,739,300.78</b>	<b>7,953,095.78</b>	<b>2,213,795.00</b>	<b>38.57%</b>
<b>GASOLINE</b>				
10201 Tax	52,771,313.70	55,413,313.96	2,642,000.26	5.01%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	16,500.00	0.00	(16,500.00)	-100.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	26,993.66	3,283.89	(23,709.77)	-87.83%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
<b>TOTAL</b>	<b>52,814,807.36</b>	<b>55,416,697.85</b>	<b>2,601,890.49</b>	<b>4.93%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	11,836,953.20	11,637,181.61	(199,771.59)	-1.69%
10302 Regular L. P.	6,598.99	14,553.98	7,954.99	120.55%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	1,371.00	1,358.50	(12.50)	-0.91%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	4,747.04	2,312.71	(2,434.33)	-51.28%
10308 Dyed Fuel	1,000.00	0.00	(1,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	110,859.02	93,693.81	(17,165.21)	-15.48%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>11,961,529.25</b>	<b>11,749,100.61</b>	<b>(212,428.64)</b>	<b>-1.78%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,838,617.42	3,924,668.41	86,050.99	2.24%
10402 Penalties & Interest	2,642.37	1,625.98	(1,016.39)	-38.47%
10403 Environment Assurance Fee	1,501,748.93	1,534,852.65	33,103.72	2.20%
<b>TOTAL</b>	<b>5,343,008.72</b>	<b>5,461,147.04</b>	<b>118,138.32</b>	<b>2.21%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,201,921.41	12,535,484.36	(666,437.05)	-5.05%
10502 Drive-Out Tags	384,405.00	558,391.00	173,986.00	45.26%
10503 Temp. Operators Permits	630.00	6,073.00	5,443.00	863.97%
10504 Fines	19,129.31	15,369.04	(3,760.27)	-19.66%
10505 Miscellaneous	633.50	747.00	113.50	17.92%
10506 International Registration	7,517,505.02	7,514,937.49	(2,567.53)	-0.03%
10507 Personalized Registration	18,585.00	20,365.00	1,780.00	9.58%
10508 Handicapped Registration	4.00	52,813.50	52,809.50	1320237.50%
10509 Over Weight Truck Fines	47,065.84	51,241.20	4,175.36	8.87%
10510 Inquiry Information Fees	2,098.50	3,285.75	1,187.25	56.58%
10511 Fleet Registration	354,020.71	384,907.17	30,886.46	8.72%
10512 Trip Permits	15,000.00	0.00	(15,000.00)	-100.00%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	192,756.54	192,690.70	(65.84)	-0.03%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>21,753,754.83</b>	<b>21,336,305.21</b>	<b>(417,449.62)</b>	<b>-1.92%</b>
<b>MOTOR VEHICLE TITLE</b>	866,048.00	1,700,722.62	834,674.62	96.38%
<b>TOTAL</b>	<b>866,048.00</b>	<b>1,700,722.62</b>	<b>834,674.62</b>	<b>96.38%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(135,686.02)	(412,126.60)	(276,440.58)	-203.74%
10602 6% Tax	1,820,105.22	3,263,933.93	1,443,828.71	79.33%
10603 Penalties & Interest	158,792.97	225,197.49	66,404.52	41.82%
<b>TOTAL</b>	<b>1,843,212.17</b>	<b>3,077,004.82</b>	<b>1,233,792.65</b>	<b>66.94%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,147,276.16	4,731,077.97	(416,198.19)	-8.09%
11602 Gift Tax Class A	19,336.51	38,418.31	19,081.80	98.68%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,614,810.66)	(727,022.00)	887,788.66	54.98%
<b>TOTAL</b>	<b>3,551,802.01</b>	<b>4,042,474.28</b>	<b>490,672.27</b>	<b>13.81%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	16,754,369.03	17,375,301.16	620,932.13	3.71%
11802 Cigar & Other Tobacco Products	1,246,254.62	1,319,206.79	72,952.17	5.85%
11803 Fair Trade Info	13,867.94	14,324.81	456.87	3.29%
11804 Licenses-Retail Dealer	300.00	700.00	400.00	133.33%
11805 Licenses-Other	200.00	0.00	(200.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	161,099.26	5,405.50	(155,693.76)	-96.64%
<b>TOTAL</b>	<b>18,176,090.85</b>	<b>18,714,938.26</b>	<b>538,847.41</b>	<b>2.96%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,547,808.01	2,636,161.18	88,353.17	3.47%
11002 Wine Tax	743,003.88	811,703.60	68,699.72	9.25%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	9,479.97	6,932.33	(2,547.64)	-26.87%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	20,701.55	17,743.09	(2,958.46)	-14.29%
11014 Common Spirit Tax	487.74	545.39	57.65	11.82%
11015 Common Spirit Wine Tax	190.19	356.87	166.68	87.64%
11016 Distiller's Tax	721.85	4,311.69	3,589.84	497.31%
11017 Enforcement Tax	40,766.93	39,375.59	(1,391.34)	-3.41%
11018 Wine Enforcement Tax	41,685.44	35,980.96	(5,704.48)	-13.68%
<b>TOTAL</b>	<b>3,404,845.56</b>	<b>3,554,110.70</b>	<b>149,265.14</b>	<b>4.38%</b>
<b>BEER</b>				
10901 Beer Barrellage	940,748.92	1,289,497.72	348,748.80	37.07%
10902 Certificate of Registration	85.00	315.10	230.10	270.71%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	677.37	584.19	(93.18)	-13.76%
10906 Wholesale Beer	37,290.58	45,064.38	7,773.80	20.85%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	43.91	34.16	(9.75)	-22.20%
<b>TOTAL</b>	<b>978,845.78</b>	<b>1,335,495.55</b>	<b>356,649.77</b>	<b>36.44%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,376,991.71	7,143,001.17	766,009.46	12.01%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,376,991.71</b>	<b>7,143,001.17</b>	<b>766,009.46</b>	<b>12.01%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,882,138.51	10,680,577.51	2,798,439.00	35.50%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	0.00	(5.86)	-100.00%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	261,223.48	212,511.77	(48,711.71)	-18.65%
10707 Penalties	33,796.08	43,729.40	9,933.32	29.39%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	33,009.81	31,152.03	(1,857.78)	-5.63%
10710 Tire Tax	47,245.52	107,864.97	60,619.45	128.31%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	770,140.91	424,087.84	(346,053.07)	-44.93%
10714 Used Oil	2,459.63	34,961.78	32,502.15	1321.42%
10715 Auto Rental Surcharge	5,635.89	66,374.90	60,739.01	1077.72%
10716 Realty Mortgage	3,338,615.15	4,069,817.07	731,201.92	21.90%
10717 UCC	757,167.31	581,158.29	(176,009.02)	-23.25%
10718 Attorneys Administrative Fee	163,240.60	138,897.78	(24,342.82)	-14.91%
10719 Forfeiture of Bonds	130,285.86	16,253.34	(114,032.52)	-87.52%
10720 Sex Offenders	6,134.33	3,248.83	(2,885.50)	-47.04%
10721 Domestic Violence	0.00	118.75	118.75	100.00%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	54,469.00	117,065.26	62,596.26	114.92%
10727 Aggravated Assault	3,986.44	3,424.51	(561.93)	-14.10%
10728 Marriage License Increase 2002	98,549.90	95,115.97	(3,433.93)	-3.48%
10729 Drug Violation Cases	8,509.88	6,816.87	(1,693.01)	-19.89%
10730 Sexual Assault	5,289.69	3,140.52	(2,149.17)	-40.63%
10731 Drug Violation -No Treatment	124,067.01	91,934.01	(32,133.00)	-25.90%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	36,575.11	41,824.22	5,249.11	14.35%
10734 Blood Alcohol	238,941.97	211,429.69	(27,512.28)	-11.51%
10735 Litigation	1,623,015.42	1,407,154.71	(215,860.71)	-13.30%
10736 Alcohol Drug Treatment Fee	99,817.91	97,427.02	(2,390.89)	-2.40%
10737 Drag Racing Fine	152.00	1,301.91	1,149.91	756.52%
10738 Drug Testing Fee	282,649.11	254,740.40	(27,908.71)	-9.87%
10739 Victim Notification Fund	62,055.38	55,437.91	(6,617.47)	-10.66%
10740 Professional Athletes	65,000.00	87,500.00	22,500.00	34.62%
10741 Ignition Interlock Device	36,032.47	36,949.26	916.79	2.54%
10742 Cash Bond Forfeiture	139,862.54	115,145.85	(24,716.69)	-17.67%
10743 Criminal Judicial Education	26,961.87	21,518.97	(5,442.90)	-20.19%
10744 P. Defender/D. Attorney Expungement	12,128.39	22,087.24	9,958.85	82.11%
10745 Enviromental Fees	0.00	25,197.79	25,197.79	100.00%
<b>TOTAL</b>	<b>16,349,169.25</b>	<b>19,105,966.37</b>	<b>2,756,797.12</b>	<b>16.86%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	94,693.50	39,139.26	(55,554.24)	-58.67%
<b>TOTAL</b>	<b>94,693.50</b>	<b>39,139.26</b>	<b>(55,554.24)</b>	<b>-58.67%</b>
<b>TVA IN LIEU</b>	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
<b>TOTAL</b>	<b>28,622,969.33</b>	<b>28,453,941.91</b>	<b>(169,027.42)</b>	<b>-0.59%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	63,696.59	13,483.40	(50,213.19)	-78.83%
10802 Gas, Water, Power & Light	(255,095.54)	1,995.00	257,090.54	100.78%
10803 Mixing Bars, Clubs, etc.	10,374.00	9,385.26	(988.74)	-9.53%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	2,435.87	2,397.18	(38.69)	-1.59%
10810 Bottlers	18,516.31	3,724.18	(14,792.13)	-79.89%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>(160,072.77)</b>	<b>30,985.02</b>	<b>191,057.79</b>	<b>119.36%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	4,849.87	450.00	(4,399.87)	-90.72%
11902 Penalty & Interest	2,117.12	0.00	(2,117.12)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	3,000.00	1,000.00	(2,000.00)	-66.67%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>9,966.99</b>	<b>1,450.00</b>	<b>(8,516.99)</b>	<b>-85.45%</b>
<b>TOTAL MISC. TAXES</b>	<b>(150,105.78)</b>	<b>32,435.02</b>	<b>182,540.80</b>	<b>121.61%</b>
<b>GRAND TOTAL</b>	<b>787,075,681.84</b>	<b>818,192,928.93</b>	<b>31,117,247.09</b>	<b>3.95%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	<b>4,036,210,180.51</b>	<b>4,324,292,610.77</b>	<b>288,082,430.26</b>	<b>7.14%</b>
10102 State Cable TV	16,651,986.88	18,002,859.61	1,350,872.73	8.11%
10103 State Interstate Telecomm Sales	12,777,341.24	11,226,008.97	(1,551,332.27)	-12.14%
10104 State Sales 1% Increase 2002	665,975,475.35	714,994,432.61	49,018,957.26	7.36%
10105 State Sales Single Article	33,372,169.37	35,204,058.43	1,831,889.06	5.49%
10106 State Sales 5.00% Food	365,958,239.10	378,423,347.51	12,465,108.41	3.41%
10107 Prepaid Wireless	4,512,358.70	11,079,809.42	6,567,450.72	145.54%
<b>TOTAL</b>	<b>5,135,457,751.15</b>	<b>5,493,223,127.32</b>	<b>357,765,376.17</b>	<b>6.97%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	505,067,813.55	567,886,163.84	62,818,350.29	12.44%
11501-11503 Excise	910,876,473.85	1,200,235,474.88	289,359,001.03	31.77%
12101 F&E Est Payments	(358,822,713.96)	(685,021,426.50)	(326,198,712.54)	-90.91%
<b>TOTAL</b>	<b>1,057,121,573.44</b>	<b>1,083,100,212.22</b>	<b>25,978,638.78</b>	<b>2.46%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	0.00	(653.53)	-100.00%
12003 State Tax	3,855.47	4,276.76	421.29	10.93%
12004 County Delinquent	3,560,199.45	198,046.43	(3,362,153.02)	-94.44%
12005 City Delinquent	3,573,720.77	197,214.46	(3,376,506.31)	-94.48%
12006-12009-Class 1-4	30,796,092.94	37,242,398.57	6,446,305.63	20.93%
12010 Class 5 Industrial Loan & Thrift	142,484.95	501,451.71	358,966.76	251.93%
12011 Transient Vendor, Flea Mkt & Other	23,295.15	4,345.96	(18,949.19)	-81.34%
12012 Audit P & I	4,052,682.93	1,729,636.57	(2,323,046.36)	-57.32%
12013 Voluntary Disclosure State	787,291.47	942,488.99	155,197.52	19.71%
<b>TOTAL</b>	<b>42,940,276.66</b>	<b>40,820,076.69</b>	<b>(2,120,199.97)</b>	<b>-4.94%</b>
<b>GASOLINE</b>				
10201 Tax	425,481,870.72	442,217,717.54	16,735,846.82	3.93%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	139,500.00	109,500.00	(30,000.00)	-21.51%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	89,665.81	49,041.59	(40,624.22)	-45.31%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	300.00	(100.00)	-25.00%
<b>TOTAL</b>	<b>425,711,436.53</b>	<b>442,376,559.13</b>	<b>16,665,122.60</b>	<b>3.91%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	109,381,710.72	114,048,147.08	4,666,436.36	4.27%
10302 Regular L. P.	123,752.12	158,460.01	34,707.89	28.05%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,133.50	58,316.50	(4,817.00)	-7.63%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	124,341.56	20,432.13	(103,909.43)	-83.57%
10308 Dyed Fuel	14,311.20	0.00	(14,311.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	699,901.53	879,370.20	179,468.67	25.64%
10310 Carrier Dyed Fuel	0.00	136,670.12	136,670.12	100.00%
<b>TOTAL</b>	<b>110,407,150.63</b>	<b>115,301,396.04</b>	<b>4,894,245.41</b>	<b>4.43%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	31,346,697.56	32,335,076.35	988,378.79	3.15%
10402 Penalties & Interest	25,561.73	5,725.21	(19,836.52)	-77.60%
10403 Environment Assurance Fee	12,211,215.95	12,593,963.40	382,747.45	3.13%
<b>TOTAL</b>	<b>43,583,475.24</b>	<b>44,934,764.96</b>	<b>1,351,289.72</b>	<b>3.10%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	111,431,962.51	117,106,742.39	5,674,779.88	5.09%
10502 Drive-Out Tags	3,189,413.50	3,595,030.50	405,617.00	12.72%
10503 Temp. Operators Permits	5,275.00	33,676.00	28,401.00	538.41%
10504 Fines	154,905.24	128,196.63	(26,708.61)	-17.24%
10505 Miscellaneous	7,593.03	7,444.50	(148.53)	-1.96%
10506 International Registration	44,177,156.55	45,230,520.90	1,053,364.35	2.38%
10507 Personalized Registration	217,741.75	150,419.50	(67,322.25)	-30.92%
10508 Handicapped Registration	(1.00)	203,668.50	203,669.50	20366950.00%
10509 Over Weight Truck Fines	380,421.03	456,822.90	76,401.87	20.08%
10510 Inquiry Information Fees	19,924.50	25,255.62	5,331.12	26.76%
10511 Fleet Registration	377,522.88	414,258.83	36,735.95	9.73%
10512 Trip Permits	214,500.00	159,000.00	(55,500.00)	-25.87%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,128,405.19	1,159,756.94	31,351.75	2.78%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>161,304,820.18</b>	<b>168,670,793.21</b>	<b>7,365,973.03</b>	<b>4.57%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>7,665,373.20</b>	<b>13,338,977.99</b>	<b>5,673,604.79</b>	<b>74.02%</b>
<b>TOTAL</b>	<b>7,665,373.20</b>	<b>13,338,977.99</b>	<b>5,673,604.79</b>	<b>74.02%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(77,398,662.37)	(97,944,848.43)	(20,546,186.06)	26.55%
10602 6% Tax	95,530,694.07	120,678,254.41	25,147,560.34	26.32%
10603 Penalties & Interest	2,200,715.50	2,638,607.11	437,891.61	19.90%
<b>TOTAL</b>	<b>20,332,747.20</b>	<b>25,372,013.09</b>	<b>5,039,265.89</b>	<b>24.78%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	68,738,948.17	41,778,649.21	(26,960,298.96)	-39.22%
11602 Gift Tax Class A	904,649.29	323,394.71	(581,254.58)	-64.25%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	2.35	0.00	(2.35)	-100.00%
11605 Gift Tax Class B	185,696.33	1,855.21	(183,841.12)	-99.00%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(7,703,998.56)	(3,568,014.71)	4,135,983.85	53.69%
<b>TOTAL</b>	<b>62,125,297.58</b>	<b>38,533,384.42</b>	<b>(23,591,913.16)</b>	<b>-37.97%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	163,556,623.96	163,512,961.48	(43,662.48)	-0.03%
11802 Cigar & Other Tobacco Products	10,137,077.21	10,860,960.59	723,883.38	7.14%
11803 Fair Trade Info	135,752.43	134,537.69	(1,214.74)	-0.89%
11804 Licenses-Retail Dealer	11,315.00	6,313.58	(5,001.42)	-44.20%
11805 Licenses-Other	885.00	(55.00)	(940.00)	-106.21%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	323,045.29	36,362.32	(286,682.97)	-88.74%
<b>TOTAL</b>	<b>174,164,698.89</b>	<b>174,551,080.66</b>	<b>386,381.77</b>	<b>0.22%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	28,534,321.95	30,449,776.45	1,915,454.50	6.71%
11002 Wine Tax	8,483,040.10	9,300,454.94	817,414.84	9.64%
11003 Licenses	3,159.72	5,059.85	1,900.13	60.14%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	127,540.71	78,945.80	(48,594.91)	-38.10%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	300,859.47	290,310.59	(10,548.88)	-3.51%
11014 Common Spirit Tax	9,153.36	5,779.15	(3,374.21)	-36.86%
11015 Common Spirit Wine Tax	3,299.95	2,918.13	(381.82)	-11.57%
11016 Distiller's Tax	9,805.55	15,154.06	5,348.51	54.55%
11017 Enforcement Tax	415,647.13	442,195.90	26,548.77	6.39%
11018 Wine Enforcement Tax	414,896.04	422,296.98	7,400.94	1.78%
<b>TOTAL</b>	<b>38,301,723.98</b>	<b>41,012,891.85</b>	<b>2,711,167.87</b>	<b>7.08%</b>
<b>BEER</b>				
10901 Beer Barrellage	11,074,052.99	11,385,507.77	311,454.78	2.81%
10902 Certificate of Registration	8,661.33	11,208.63	2,547.30	29.41%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	2,719.19	(1,679.92)	(4,399.11)	-161.78%
10906 Wholesale Beer	443,541.76	463,395.28	19,853.52	4.48%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	785.77	512.66	(273.11)	-34.76%
<b>TOTAL</b>	<b>11,529,761.04</b>	<b>11,858,944.42</b>	<b>329,183.38</b>	<b>2.86%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	55,200,938.20	61,356,764.03	6,155,825.83	11.15%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>55,200,938.20</b>	<b>61,356,764.03</b>	<b>6,155,825.83</b>	<b>11.15%</b>



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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	86,155,172.86	97,378,532.75	11,223,359.89	13.03%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.62	0.00	(0.62)	-100.00%
10704 Criminal Cases	5.86	316,497.62	316,491.76	5400883.28%
10705 Education	0.70	0.00	(0.70)	-100.00%
10706 Criminal Injuries Comp	2,017,850.74	1,948,423.64	(69,427.10)	-3.44%
10707 Penalties	326,717.23	289,867.56	(36,849.67)	-11.28%
10708 Attorneys Reimbursement	0.94	0.00	(0.94)	-100.00%
10709 Marriage License	527,657.40	557,249.04	29,591.64	5.61%
10710 Tire Tax	4,586,193.41	4,841,967.28	255,773.87	5.58%
10711 General Sessions Tax	0.13	0.00	(0.13)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	20,402,607.93	9,498,784.84	(10,903,823.09)	-53.44%
10714 Used Oil	653,285.83	670,397.29	17,111.46	2.62%
10715 Auto Rental Surcharge	8,397,518.61	10,032,516.49	1,634,997.88	19.47%
10716 Realty Mortgage	34,575,832.83	40,755,259.36	6,179,426.53	17.87%
10717 UCC	6,359,318.55	5,444,415.07	(914,903.48)	-14.39%
10718 Attorneys Administrative Fee	1,228,574.60	1,281,151.02	52,576.42	4.28%
10719 Forfeiture of Bonds	225,881.39	471,572.72	245,691.33	108.77%
10720 Sex Offenders	49,081.74	43,715.26	(5,366.48)	-10.93%
10721 Domestic Violence	9,263.25	7,236.20	(2,027.05)	-21.88%
10722 Civil/Legal Rep. Indigents	0.37	0.00	(0.37)	-100.00%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	2.38	0.00	(2.38)	-100.00%
10725 1992 Increase	0.98	0.00	(0.98)	-100.00%
10726 Bail Bond Fee	1,226,300.63	1,312,263.79	85,963.16	7.01%
10727 Aggravated Assault	28,409.25	35,805.78	7,396.53	26.04%
10728 Marriage License Increase 2002	1,300,065.81	1,428,653.74	128,587.93	9.89%
10729 Drug Violation Cases	71,771.99	78,770.71	6,998.72	9.75%
10730 Sexual Assault	38,130.37	39,646.32	1,515.95	3.98%
10731 Drug Violation -No Treatment	859,530.71	850,871.64	(8,659.07)	-1.01%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	285,178.84	275,205.31	(9,973.53)	-3.50%
10734 Blood Alcohol	1,932,356.32	2,001,219.49	68,863.17	3.56%
10735 Litigation	12,483,557.90	12,313,471.51	(170,086.39)	-1.36%
10736 Alcohol Drug Treatment Fee	846,085.54	925,523.16	79,437.62	9.39%
10737 Drag Racing Fine	1,250.92	5,999.95	4,749.03	379.64%
10738 Drug Testing Fee	2,252,986.43	2,248,375.86	(4,610.57)	-0.20%
10739 Victim Notification Fund	454,956.65	467,344.95	12,388.30	2.72%
10740 Professional Athletes	318,570.28	257,312.73	(61,257.55)	-19.23%
10741 Ignition Interlock Device	283,318.87	285,246.62	1,927.75	0.68%
10742 Cash Bond Forfeiture	1,200,524.52	1,223,134.17	22,609.65	1.88%
10743 Criminal Judicial Education	204,081.90	187,385.46	(16,696.44)	-8.18%
10744 P. Defender/D. Attorney Expungement	156,630.70	154,249.59	(2,381.11)	-1.52%
10745 Environmental Fees	0.00	278,746.94	278,746.94	100.00%
<b>TOTAL</b>	<b>189,458,676.08</b>	<b>197,906,813.86</b>	<b>8,448,137.78</b>	<b>4.46%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,126,820.31	467,670.83	(659,149.48)	-58.50%
<b>TOTAL</b>	<b>1,126,820.31</b>	<b>467,670.83</b>	<b>(659,149.48)</b>	<b>-58.50%</b>
<b>TVA IN LIEU</b>	<b>231,014,643.96</b>	<b>235,265,203.58</b>	<b>4,250,559.62</b>	<b>1.84%</b>
<b>TOTAL</b>	<b>231,014,643.96</b>	<b>235,265,203.58</b>	<b>4,250,559.62</b>	<b>1.84%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	31.30	(439.50)	-93.35%
<b>TOTAL</b>	<b>470.80</b>	<b>80,470.93</b>	<b>80,000.13</b>	<b>16992.38%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,074,858.48	13,778,481.15	(1,296,377.33)	-8.60%
10802 Gas, Water, Power & Light	8,132,177.46	8,260,065.67	127,888.21	1.57%
10803 Mixing Bars, Clubs, etc.	89,003.22	92,258.54	3,255.32	3.66%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	10,931.75	10,275.86	(655.89)	-6.00%
10810 Bottlers	4,474,532.91	3,889,816.98	(584,715.93)	-13.07%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,781,507.82</b>	<b>26,030,898.20</b>	<b>(1,750,609.62)</b>	<b>-6.30%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	91,293.83	64,091.71	(27,202.12)	-29.80%
11902 Penalty & Interest	16,299.61	4,000.00	(12,299.61)	-75.46%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	70,750.00	55,000.00	(15,750.00)	-22.26%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>178,343.44</b>	<b>123,091.71</b>	<b>(55,251.73)</b>	<b>-30.98%</b>
<b>TOTAL MISC. TAXES</b>	<b>27,960,322.06</b>	<b>26,234,460.84</b>	<b>(1,725,861.22)</b>	<b>-6.17%</b>
<b>GRAND TOTAL</b>	<b>7,795,407,486.33</b>	<b>8,214,325,135.14</b>	<b>418,917,648.81</b>	<b>5.37%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	FEB. FY 2016	YTD FY 2016	COUNTIES	FEB. FY 2016	YTD FY 2016
ANDERSON	23,482.36	229,007.25	LAWRENCE	3,207.00	27,593.80
BEDFORD	77,542.12	270,900.81	LEWIS	0.00	2,700.33
BENTON	5,781.00	21,502.75	LINCOLN	5,560.88	13,320.54
BLEDSON	0.00	5,943.76	LOUDON	61,761.09	208,500.29
BLOUNT	41,526.51	358,163.12	MCMINN	4,010.98	55,844.30
BRADLEY	86,384.41	851,483.22	MCNAIRY	2,001.37	37,048.81
CAMPBELL	569.00	45,816.15	MACON	1,767.18	2,044.22
CANNON	311.76	18,571.47	MADISON	13,317.98	201,278.02
CARROLL	2,057.12	7,233.49	MARION	4,333.36	236,086.20
CARTER	12,119.55	249,029.90	MARSHALL	3,097.13	24,069.35
CHEATHAM	1,957.00	62,833.20	MAURY	19,528.75	178,185.40
CHESTER	404.00	23,778.09	MEIGS	491.00	442.24
CLAIBORNE	388.00	54,595.85	MONROE	10,076.74	42,976.82
CLAY	280.00	4,364.67	MONTGOMERY	52,963.25	374,408.95
COCKE	14,512.00	53,158.51	MOORE	2,856.00	21,387.26
COFFEE	8,574.36	122,580.49	MORGAN	64.00	4,287.71
CROCKETT	2,600.00	12,772.20	OBION	582.00	172,856.06
CUMBERLAND	41,894.35	185,277.10	OVERTON	844.28	18,436.43
DAVIDSON	266,282.85	2,793,875.38	PERRY	0.00	16,413.23
DECATUR	1,037.00	(6,937.19)	PICKETT	0.00	32,712.21
DEKALB	1,107.41	21,614.69	POLK	306.00	10,704.15
DICKSON	17,793.92	134,865.88	PUTNAM	14,545.87	320,395.90
DYER	12,820.00	192,563.36	RHEA	15,397.64	44,364.11
FAYETTE	5,721.38	70,524.10	ROANE	11,564.97	83,503.74
FENTRESS	2,966.30	9,871.60	ROBERTSON	6,019.59	131,994.66
FRANKLIN	22,148.05	71,509.01	RUTHERFORD	136,368.19	652,808.45
GIBSON	10,802.68	41,378.36	SCOTT	1,975.44	4,443.56
GILES	4,466.96	55,994.93	SEQUATCHIE	0.00	9,245.83
GRAINGER	1,192.05	50,155.00	SEVIER	27,854.44	226,896.22
GREENE	12,410.10	103,721.01	SHELBY	479,783.63	5,606,870.24
GRUNDY	36.55	15,040.09	SMITH	642.01	69,232.17
HAMBLEN	38,253.75	397,912.05	STEWART	2,960.16	30,476.69
HAMILTON	678,311.69	2,478,092.54	SULLIVAN	31,930.25	375,419.66
HANCOCK	472.00	671.10	SUMNER	60,574.22	924,885.98
HARDEMAN	1,214.00	9,249.91	TIPTON	16,215.39	91,797.01
HARDIN	7,971.21	88,268.89	TROUSDALE	256.00	13,132.39
HAWKINS	17,840.66	65,373.70	UNICOI	4,060.00	29,665.79
HAYWOOD	1,645.00	17,451.99	UNION	97.00	1,901.75
HENDERSON	4,998.79	73,139.47	VAN BUREN	1,613.00	2,574.64
HENRY	27,458.42	144,752.29	WARREN	4,039.71	79,967.74
HICKMAN	3,165.00	25,439.56	WASHINGTON	54,439.09	452,494.57
HOUSTON	0.00	3,607.36	WAYNE	1,651.00	7,371.00
HUMPHREYS	2,608.28	28,242.25	WEAKLEY	3,661.36	57,084.65
JACKSON	2,121.00	3,225.78	WHITE	940.00	20,768.08
JEFFERSON	21,109.05	215,849.84	WILLIAMSON	175,748.93	5,167,738.06
JOHNSON	1,088.02	16,159.67	WILSON	39,777.00	411,669.53
KNOX	184,408.84	2,921,489.78	OUT OF STATE	116,513.98	(3,782,661.89)
LAKE	1,047.90	2,495.46			
LAUDERDALE	8,724.56	34,066.35	TOTALS	3,077,004.82	25,372,013.09

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	FEB. FY 2016	YTD FY 2016	COUNTIES	FEB. FY 2016	YTD FY 2016
ANDERSON	34,078.00	453,792.93	LAWRENCE	0.00	112,947.00
BEDFORD	12,564.78	33,264.10	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLEDSON	0.00	0.00	LOUDON	0.00	68,836.10
BLOUNT	(4,085.00)	209,124.40	MCMINN	0.00	23,737.34
BRADLEY	1,633.76	29,110.47	MCNAIRY	2,500.00	17,834.04
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	0.00	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	0.00	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	443,402.34
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	250.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	2,244,920.57	9,816,950.30	PERRY	0.00	1,708.06
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	25,198.00	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	0.00	32,648.74
DYER	0.00	120,365.54	RHEA	0.00	(4,143.00)
FAYETTE	(7.39)	27,646.01	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(52,618.57)	RUTHERFORD	60.79	1,165,793.37
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	112,204.01	1,789,006.33
GREENE	(13,119.00)	(13,119.00)	SHELBY	81,091.55	6,278,726.01
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	973,910.95	8,410,012.44	SULLIVAN	7,341.50	682,352.13
HANCOCK	0.00	0.00	SUMNER	248,066.95	920,414.08
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	(15,112.46)	TROUSDALE	0.00	1,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	(4.30)	141,834.85
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	0.00	315,391.12
JACKSON	0.00	0.00	WHITE	612.00	169,612.00
JEFFERSON	0.00	100,242.09	WILLIAMSON	(54,262.00)	3,085,166.07
JOHNSON	0.00	33.00	WILSON	157,580.52	544,962.33
KNOX	265,271.27	1,639,826.03	OUT OF STATE	(27,884.68)	585,279.06
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	4,042,474.28	38,533,384.42

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	FEB FY 2016	YTD FY 2016	COUNTIES	FEB FY 2016	YTD FY 2016
ANDERSON	178,857.00	1,756,128.65	LAWRENCE	69,355.63	741,176.87
BEDFORD	119,188.10	1,014,443.94	LEWIS	20,433.11	226,507.31
BENTON	41,589.38	374,701.06	LINCOLN	75,371.84	659,268.63
BLEDSON	26,427.42	253,038.53	LOUDON	131,388.34	1,088,409.62
BLOUNT	305,664.53	2,732,684.01	MCMINN	121,412.83	1,097,446.82
BRADLEY	201,164.22	1,912,117.02	MCNAIRY	48,098.17	478,752.65
CAMPBELL	52,997.80	589,638.34	MACON	41,636.51	417,328.05
CANNON	29,505.66	260,254.80	MADISON	207,256.34	2,047,865.14
CARROLL	44,422.93	455,779.71	MARION	62,111.31	592,932.31
CARTER	88,849.08	976,616.39	MARSHALL	55,600.65	551,914.53
CHEATHAM	96,704.05	877,544.75	MAURY	168,094.74	1,675,555.75
CHESTER	25,414.23	288,582.55	MEIGS	32,249.71	270,888.59
CLAIBORNE	51,169.58	571,535.06	MONROE	78,939.97	782,731.82
CLAY	16,439.35	161,865.20	MONTGOMERY	288,480.62	2,943,038.53
COCKE	58,707.63	653,227.38	MOORE	16,437.36	147,763.88
COFFEE	140,255.20	1,193,098.32	MORGAN	30,377.72	341,901.65
CROCKETT	28,718.85	321,803.29	OBION	59,556.79	632,017.56
CUMBERLAND	103,601.27	1,279,793.12	OVERTON	39,600.14	410,674.72
DAVIDSON	1,191,871.82	11,159,968.52	PERRY	15,459.10	184,825.92
DECATUR	32,297.16	261,751.51	PICKETT	11,354.48	119,408.43
DEKALB	35,719.60	360,615.84	POLK	31,568.76	316,629.04
DICKSON	97,598.37	955,398.26	PUTNAM	136,413.27	1,466,476.23
DYER	56,622.46	666,686.27	RHEA	59,366.57	617,419.99
FAYETTE	79,703.48	804,940.54	ROANE	83,834.46	939,717.07
FENTRESS	33,135.48	424,111.53	ROBERTSON	119,489.22	1,255,323.25
FRANKLIN	74,448.04	739,992.98	RUTHERFORD	524,492.13	4,690,654.84
GIBSON	86,088.79	842,078.86	SCOTT	29,037.77	384,064.60
GILES	55,340.55	617,800.66	SEQUATCHIE	36,083.52	383,771.81
GRAINGER	49,688.00	488,772.25	SEVIER	179,477.01	1,779,625.92
GREENE	115,774.36	1,366,056.88	SHELBY	1,365,646.02	12,098,462.92
GRUNDY	29,371.12	294,659.81	SMITH	39,646.42	388,187.75
HAMBLEN	116,166.77	1,142,506.80	STEWART	25,463.47	256,892.65
HAMILTON	1,348,729.38	7,998,892.64	SULLIVAN	286,087.32	3,020,719.65
HANCOCK	12,241.23	100,340.22	SUMNER	265,492.19	2,788,343.70
HARDEMAN	34,664.06	367,668.93	TIPTON	105,691.64	1,056,761.05
HARDIN	56,697.06	522,005.46	TROUSDALE	15,088.80	158,166.80
HAWKINS	82,815.68	943,250.30	UNICOI	30,469.27	339,658.12
HAYWOOD	30,384.30	341,529.46	UNION	26,456.41	294,372.95
HENDERSON	49,964.94	566,460.42	VAN BUREN	8,566.87	98,883.95
HENRY	57,952.72	653,811.37	WARREN	68,865.03	791,793.72
HICKMAN	40,784.30	414,187.42	WASHINGTON	218,294.43	2,217,548.91
HOUSTON	12,325.60	136,536.80	WAYNE	24,114.15	303,913.04
HUMPHREYS	38,620.40	396,780.49	WEAKLEY	48,733.80	558,982.35
JACKSON	64,270.95	205,087.15	WHITE	47,481.74	494,569.70
JEFFERSON	135,120.18	1,093,541.20	WILLIAMSON	417,666.89	3,740,080.32
JOHNSON	30,890.87	321,744.35	WILSON	258,372.19	2,349,230.06
KNOX	807,434.80	8,588,351.60	STATE	(3,285.00)	(24,030.31)
LAKE	7,994.80	81,981.07			
LAUDERDALE	39,261.10	399,751.82	TOTALS	12,535,484.36	117,106,742.39

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	FEB. FY 2016	YTD FY 2016	COUNTIES	FEB. FY 2016	YTD FY 2016
ANDERSON	87,768.25	935,965.89	LAWRENCE	33,670.23	415,748.36
BEDFORD	47,330.36	544,760.87	LEWIS	11,076.53	111,226.53
BENTON	10,652.77	123,947.05	LINCOLN	35,401.06	331,670.17
BLED SOE	11,421.41	105,024.47	LOUDON	109,313.87	1,242,104.36
BLOUNT	197,642.93	2,237,858.06	MCMINN	39,344.96	527,483.31
BRADLEY	129,919.47	1,518,649.36	MCNAIRY	24,232.00	246,686.80
CAMPBELL	41,913.71	398,573.83	MACON	20,332.37	203,367.02
CANNON	14,761.73	164,424.87	MADISON	98,358.68	1,269,452.04
CARROLL	14,735.69	192,690.36	MARION	34,516.85	308,518.68
CARTER	27,169.81	410,138.88	MARSHALL	44,945.00	436,708.76
CHEATHAM	64,614.63	659,582.15	MAURY	192,577.04	2,070,260.80
CHESTER	12,346.79	141,436.68	MEIGS	10,538.29	141,188.12
CLAIBORNE	22,347.44	253,964.57	MONROE	52,153.98	511,586.27
CLAY	3,205.63	51,505.17	MONTGOMERY	298,615.85	3,536,384.71
COCKE	25,000.62	260,336.23	MOORE	8,459.10	70,960.44
COFFEE	62,611.07	697,347.01	MORGAN	15,401.56	140,510.61
CROCKETT	14,363.04	95,550.18	OBION	32,121.67	320,493.66
CUMBERLAND	109,222.90	932,784.65	OVERTON	19,002.59	198,507.85
DAVIDSON	2,652,955.71	28,052,796.66	PERRY	9,151.12	107,469.27
DECATUR	7,629.56	124,397.27	PICKETT	3,254.21	70,204.43
DEKALB	30,849.89	317,880.14	POLK	12,162.09	146,915.91
DICKSON	87,145.21	725,990.49	PUTNAM	89,377.22	1,035,715.66
DYER	65,240.00	374,523.43	RHEA	25,548.36	272,512.84
FAYETTE	94,465.91	769,527.68	ROANE	54,793.73	598,749.72
FENTRESS	21,685.05	202,603.02	ROBERTSON	113,405.75	1,227,052.35
FRANKLIN	50,879.72	541,771.41	RUTHERFORD	1,429,370.65	8,259,141.21
GIBSON	59,248.39	518,843.53	SCOTT	20,324.00	148,370.53
GILES	25,582.92	277,126.99	SEQUATCHIE	12,663.41	139,797.10
GRAINGER	15,961.60	186,724.19	SEVIER	412,456.24	3,147,819.28
GREENE	50,821.30	588,781.66	SHELBY	2,428,589.86	16,507,658.80
GRUNDY	9,015.36	88,190.20	SMITH	16,771.07	185,904.24
HAMBLEN	49,127.92	686,473.89	STEWART	23,394.62	140,042.00
HAMILTON	1,049,008.70	8,044,567.79	SULLIVAN	191,796.44	1,930,024.00
HANCOCK	3,259.10	40,478.76	SUMNER	398,686.68	4,561,716.66
HARDEMAN	27,865.78	197,174.51	TIPTON	84,830.98	604,181.59
HARDIN	21,125.76	372,400.06	TROUSDALE	5,943.13	104,028.21
HAWKINS	39,460.12	439,941.88	UNICOI	12,375.28	148,680.71
HAYWOOD	10,422.94	123,185.22	UNION	16,964.60	198,960.70
HENDERSON	20,587.00	239,350.76	VAN BUREN	4,007.81	66,910.85
HENRY	57,322.64	440,801.88	WARREN	31,665.34	414,585.49
HICKMAN	29,564.84	266,201.32	WASHINGTON	209,938.20	2,442,011.73
HOUSTON	3,533.00	68,853.81	WAYNE	11,009.40	118,033.49
HUMPHREYS	10,609.92	249,035.32	WEAKLEY	28,663.24	231,424.06
JACKSON	7,699.96	95,218.53	WHITE	21,616.98	261,370.14
JEFFERSON	56,974.87	700,742.18	WILLIAMSON	1,353,289.28	14,026,595.22
JOHNSON	9,559.27	140,003.39	WILSON	363,085.66	4,078,523.66
KNOX	799,198.76	10,151,171.29	OUT OF STATE	581,158.29	5,445,287.14
LAKE	4,567.31	18,257.07			
LAUDERDALE	16,800.84	108,107.09	TOTALS	15,331,552.87	143,578,207.18

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	FEB. FY 2016	YTD FY 2016	COUNTIES	FEB. FY 2016	YTD FY 2016
ANDERSON	5,451,182.47	48,291,904.09	LAWRENCE	2,017,639.74	18,769,049.96
BEDFORD	2,355,280.32	22,195,498.25	LEWIS	464,904.21	4,348,074.10
BENTON	704,805.45	6,905,061.50	LINCOLN	1,575,734.05	14,057,380.98
BLED SOE	169,124.71	1,665,160.69	LOUDON	3,011,448.49	28,307,084.58
BLOUNT	9,044,744.64	87,261,810.73	MCMINN	2,881,858.16	26,706,351.78
BRADLEY	6,319,935.10	61,520,601.66	MCNAIRY	985,111.65	8,611,462.74
CAMPBELL	1,586,043.75	16,040,539.65	MACON	896,493.38	8,041,596.05
CANNON	297,438.21	2,851,259.71	MADISON	9,347,518.13	92,702,094.01
CARROLL	925,952.24	8,230,344.41	MARION	1,647,884.88	14,940,054.83
CARTER	1,944,276.52	19,089,223.02	MARSHALL	1,625,857.76	14,911,904.87
CHEATHAM	1,363,513.12	12,235,342.54	MAURY	5,870,646.63	55,534,868.20
CHESTER	485,747.03	4,685,627.27	MEIGS	457,027.16	4,100,334.95
CLAIBORNE	894,332.26	8,388,843.28	MONROE	2,058,352.70	19,420,803.58
CLAY	180,534.72	1,932,688.19	MONTGOMERY	12,133,533.97	113,448,579.07
COCKE	1,565,625.54	15,504,441.06	MOORE	131,167.04	1,507,893.52
COFFEE	4,494,580.52	41,158,535.64	MORGAN	257,645.54	2,632,537.78
CROCKETT	292,681.89	2,682,132.52	OBION	1,814,176.37	17,233,087.04
CUMBERLAND	3,161,380.42	32,876,220.17	OVERTON	734,606.36	6,825,558.83
DAVIDSON	79,567,401.77	772,013,838.09	PERRY	213,554.95	2,031,426.40
DECATUR	450,391.75	4,452,367.39	PICKETT	120,119.49	1,597,904.41
DEKALB	698,247.40	7,084,086.38	POLK	360,960.81	3,576,296.77
DICKSON	3,611,957.34	33,962,726.36	PUTNAM	6,658,693.45	65,437,731.59
DYER	2,320,375.16	21,810,724.70	RHEA	1,202,111.63	13,052,571.85
FAYETTE	1,275,991.82	11,964,886.60	ROANE	3,170,700.21	30,451,108.03
FENTRESS	586,366.89	5,948,578.12	ROBERTSON	3,380,450.23	32,925,051.94
FRANKLIN	1,879,690.81	17,844,079.93	RUTHERFORD	23,698,711.75	220,855,443.06
GIBSON	2,257,904.77	20,395,117.20	SCOTT	805,202.03	7,428,967.09
GILES	1,561,188.61	14,253,572.11	SEQUATCHIE	541,239.72	4,874,279.78
GRAINGER	437,088.54	3,973,676.22	SEVIER	12,590,900.43	167,167,672.03
GREENE	3,173,842.71	29,904,678.82	SHELBY	71,184,564.75	646,119,336.30
GRUNDY	310,258.12	2,667,921.55	SMITH	711,627.53	7,362,999.82
HAMBLEN	4,873,629.35	45,154,135.11	STEWART	340,609.07	3,222,911.24
HAMILTON	30,921,670.48	287,565,873.43	SULLIVAN	12,346,878.66	114,630,184.90
HANCOCK	113,005.87	974,313.48	SUMNER	9,818,593.04	90,030,088.37
HARDEMAN	739,960.57	6,498,620.95	TIPTON	2,097,398.54	18,320,924.83
HARDIN	1,730,465.67	16,684,928.84	TROUSDALE	234,187.70	1,971,138.42
HAWKINS	1,618,542.05	15,398,230.87	UNICOI	658,131.63	5,876,433.08
HAYWOOD	764,018.85	6,697,543.01	UNION	342,765.51	3,335,214.51
HENDERSON	1,328,258.35	12,515,894.46	VAN BUREN	55,475.39	1,093,848.01
HENRY	1,910,085.72	19,473,422.46	WARREN	1,828,746.08	17,266,875.74
HICKMAN	537,177.32	4,725,152.24	WASHINGTON	10,344,086.90	98,176,996.99
HOUSTON	190,677.94	1,672,396.27	WAYNE	349,717.35	3,465,945.25
HUMPHREYS	738,993.12	8,436,798.88	WEAKLEY	1,282,074.10	12,037,177.97
JACKSON	137,171.39	1,443,347.69	WHITE	1,108,503.85	10,612,683.13
JEFFERSON	2,158,752.51	19,824,909.79	WILLIAMSON	23,896,108.62	228,750,402.73
JOHNSON	492,175.92	4,638,099.73	WILSON	9,645,147.40	93,614,055.11
KNOX	44,873,381.07	422,949,118.10	OUT OF STATE	99,229,526.91	914,198,425.29
LAKE	150,439.96	1,134,283.51			
LAUDERDALE	665,880.13	6,061,759.14	TOTALS	579,440,564.82	5,493,223,127.32

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	FEB. FY 2016	YTD FY 2016	COUNTIES	FEB. FY 2016	YTD FY 2016
ANDERSON	1,717,712.09	14,740,953.11	LAWRENCE	694,746.23	6,382,739.36
BEDFORD	708,664.70	6,839,127.83	LEWIS	163,964.14	1,505,944.61
BENTON	258,446.01	2,444,691.75	LINCOLN	448,487.42	4,108,825.28
BLEDSON	54,894.51	530,083.35	LOUDON	693,418.10	6,387,767.59
BLOUNT	2,886,729.16	27,327,786.34	MCMINN	713,084.74	6,504,029.77
BRADLEY	2,164,116.59	20,322,282.32	MCNAIRY	294,107.48	2,541,847.74
CAMPBELL	453,248.02	4,678,413.49	MACON	258,988.03	2,335,089.35
CANNON	72,844.12	692,936.50	MADISON	3,158,210.46	31,149,519.57
CARROLL	333,180.84	2,941,076.15	MARION	584,996.44	5,189,503.06
CARTER	706,971.57	6,747,250.28	MARSHALL	435,572.69	4,074,137.85
CHEATHAM	478,297.96	4,307,032.29	MAURY	1,647,616.24	15,404,132.04
CHESTER	153,784.75	1,368,484.62	MEIGS	64,513.90	584,937.62
CLAIBORNE	262,250.23	2,482,938.98	MONROE	631,561.08	5,966,134.05
CLAY	64,294.60	696,046.63	MONTEGOMERY	3,799,838.75	35,259,785.19
COCKE	556,666.00	5,643,117.89	MOORE	43,446.55	510,313.64
COFFEE	1,400,799.37	13,026,708.94	MORGAN	85,502.42	869,744.65
CROCKETT	111,095.59	1,009,213.55	OBION	608,882.59	5,566,479.42
CUMBERLAND	1,064,994.25	11,095,458.88	OVERTON	224,336.35	2,028,022.34
DAVIDSON	23,017,335.48	218,074,693.73	PERRY	74,098.09	676,136.68
DECATUR	153,582.55	1,432,259.27	PICKETT	45,705.72	554,363.88
DEKALB	222,418.10	2,328,951.65	POLK	118,143.83	1,146,472.40
DICKSON	1,211,442.25	11,351,945.28	PUTNAM	2,236,998.55	21,636,822.31
DYER	765,155.79	7,179,100.60	RHEA	434,571.79	4,699,817.54
FAYETTE	401,820.10	3,759,991.30	ROANE	952,935.43	9,152,226.60
FENTRESS	200,171.03	2,019,464.44	ROBERTSON	1,237,474.34	11,761,281.14
FRANKLIN	511,851.05	4,871,152.59	RUTHERFORD	7,883,589.47	72,683,441.25
GIBSON	726,186.74	6,700,853.53	SCOTT	243,416.67	2,238,624.51
GILES	512,075.60	4,564,657.56	SEQUATCHIE	190,995.57	1,609,990.77
GRAINGER	159,110.94	1,355,435.53	SEVIER	4,647,390.75	63,324,035.61
GREENE	1,103,505.23	10,303,013.87	SHELBY	20,489,894.17	186,257,063.19
GRUNDY	95,899.64	840,398.75	SMITH	249,662.07	2,566,326.51
HAMBLIN	1,532,972.64	14,260,731.24	STEWART	112,651.08	1,085,046.64
HAMILTON	8,598,074.52	79,722,019.02	SULLIVAN	3,610,286.43	33,274,534.69
HANCOCK	28,821.65	249,400.64	SUMNER	2,797,720.66	26,132,456.52
HARDEMAN	259,580.94	2,283,382.71	TIPTON	706,584.87	6,242,409.92
HARDIN	528,908.69	4,917,845.41	TROUSDALE	72,242.50	591,504.71
HAWKINS	577,988.41	5,643,036.00	UNICOI	224,198.44	2,054,715.58
HAYWOOD	218,596.26	1,918,825.84	UNION	110,168.01	1,048,924.32
HENDERSON	446,184.57	4,170,516.62	VAN BUREN	22,110.72	338,726.66
HENRY	620,755.10	6,048,807.54	WARREN	649,177.03	6,116,152.20
HICKMAN	173,628.00	1,522,129.98	WASHINGTON	3,178,553.02	29,842,059.43
HOUSTON	74,835.33	639,627.08	WAYNE	125,137.65	1,206,374.60
HUMPHREYS	288,065.45	3,114,652.19	WEAKLEY	444,278.38	4,072,561.76
JACKSON	56,384.91	563,968.16	WHITE	274,070.28	2,629,044.68
JEFFERSON	770,855.74	6,965,903.83	WILLIAMSON	6,510,217.95	62,060,775.50
JOHNSON	91,439.41	866,542.77	WILSON	2,699,798.62	26,046,155.67
KNOX	12,499,549.20	116,826,680.39	OUT OF STATE	28,579,552.29	261,500,719.28
LAKE	60,608.34	455,860.22			
LAUDERDALE	247,160.55	2,212,692.97	TOTALS	173,076,852.56	1,632,975,861.29

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**FEBRUARY 2016**

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CLASSIFICATION	FEBRUARY FY 2015	FEBRUARY FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	19,524,651	20,532,986	1,008,334	5.16%
Paint, Glass and Wallpaper Stores	766,665	810,932	44,267	5.77%
Hardware Stores	3,461,769	3,735,539	273,771	7.91%
Retail Nurseries & Garden Stores	1,293,044	1,608,324	315,280	24.38%
Mobile Home Dealers	302,364	319,071	16,707	5.53%
<b>SUBTOTAL</b>	<b>25,348,493</b>	<b>27,006,852</b>	<b>1,658,359</b>	<b>6.54%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	42,673,083	42,795,800	122,716	0.29%
Variety Stores	2,738,556	3,196,014	457,459	16.70%
Miscellaneous General Merchandise	14,634,995	16,398,227	1,763,232	12.05%
<b>SUBTOTAL</b>	<b>60,046,634</b>	<b>62,390,040</b>	<b>2,343,407</b>	<b>3.90%</b>
<b>FOOD STORES</b>				
Grocery Stores	43,335,900	44,778,342	1,442,442	3.33%
Meat & Fish Markets	162,971	120,841	-42,130	-25.85%
Fruit & Vegetable	71,600	67,529	-4,071	-5.69%
Candy, Nut & Confectionery	105,395	147,562	42,167	40.01%
Dairy Products Stores	8,527	9,581	1,055	12.37%
Retail Bakeries	618,970	675,360	56,390	9.11%
Miscellaneous Food Stores	1,925,073	2,096,380	171,307	8.90%
<b>SUBTOTAL</b>	<b>46,228,436</b>	<b>47,895,595</b>	<b>1,667,159</b>	<b>3.61%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	43,442,143	43,254,963	-187,180	-0.43%
Motor Vehicle Dealers, Used Car	13,198,456	12,293,847	-904,609	-6.85%
Auto & Home Supply Stores	7,138,835	7,619,402	480,567	6.73%
Gasoline Service Stations	9,363,449	10,677,012	1,313,563	14.03%
Boat Dealers	236,022	193,431	-42,591	-18.05%
Recreational Vehicle Dealers	611,923	601,136	-10,787	-1.76%
Motorcycle & All Other MV Dealers	3,518,060	3,278,750	-239,310	-6.80%
<b>SUBTOTAL</b>	<b>77,508,888</b>	<b>77,918,541</b>	<b>409,653</b>	<b>0.53%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	593,660	625,610	31,951	5.38%
Women's Clothing	2,250,447	2,271,500	21,053	0.94%
Women's Accessory & Specialty	805,108	743,038	-62,070	-7.71%
Children's & Infants' Wear Stores	567,342	552,272	-15,070	-2.66%
Family Clothing Stores	4,866,164	4,817,426	-48,737	-1.00%
Shoe Stores	1,959,857	1,928,504	-31,353	-1.60%
Miscellaneous Apparel & Accessory	2,112,960	2,142,480	29,520	1.40%
<b>SUBTOTAL</b>	<b>13,155,537</b>	<b>13,080,830</b>	<b>-74,706</b>	<b>-0.57%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,680,301	5,644,556	-35,745	-0.63%
Home Furnishings	3,365,557	3,228,614	-136,943	-4.07%
Household Appliance Stores	1,025,827	957,456	-68,371	-6.66%
Electronic Stores and Music Stores	8,561,196	9,934,985	1,373,789	16.05%
<b>SUBTOTAL</b>	<b>18,632,881</b>	<b>19,765,611</b>	<b>1,132,730</b>	<b>6.08%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	57,105,761	58,491,627	1,385,867	2.43%
Drinking Places	1,138,584	1,264,111	125,527	11.02%
<b>SUBTOTAL</b>	<b>58,244,345</b>	<b>59,755,738</b>	<b>1,511,393</b>	<b>2.59%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**FEBRUARY 2016**

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CLASSIFICATION	FEBRUARY FY 2015	FEBRUARY FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,270,699	5,016,748	-253,951	-4.8%
Liquor Stores	4,819,752	4,988,278	168,526	3.50%
Used Merchandise etc.	1,178,853	1,056,857	-121,996	-10.35%
Sporting Goods & Bicycle Shops	4,072,003	4,618,067	546,064	13.41%
Book Stores	1,119,153	1,073,578	-45,575	-4.07%
Stationery Stores	1,487,119	1,560,621	73,503	4.94%
Jewelry Stores	1,458,314	1,469,775	11,461	0.79%
Hobby, Toy & Game	1,229,497	-358,481	-1,587,978	-129.16%
Gift, Novelty & Souvenir	1,420,049	1,867,992	447,943	31.54%
Luggage & Leather Goods	213,937	281,110	67,172	31.40%
Sewing, Needlework & Piece Goods	328,078	293,263	-34,815	-10.61%
Catalogue & Mail Order Houses	7,072,008	9,279,023	2,207,015	31.21%
Automatic Merchandising Machines	234,440	247,877	13,437	5.73%
Direct Selling Establishments	2,909,170	2,967,312	58,143	2.00%
Fuel Dealers	1,124,276	923,104	-201,172	-17.89%
Florists	435,301	435,275	-26	-0.01%
Tobacco Stores and Stands	1,417,691	1,329,933	-87,759	-6.19%
News Dealers & Newsstands	59,437	64,526	5,089	8.56%
Optical Goods Stores	105,973	160,831	54,858	51.77%
Miscellaneous Retail, N.E.C.	17,040,319	18,601,982	1,561,663	9.16%
<b>SUBTOTAL</b>	<b>52,996,067</b>	<b>55,877,670</b>	<b>2,881,603</b>	<b>5.44%</b>
<b>TOTAL RETAIL</b>	<b>352,161,279</b>	<b>363,690,877</b>	<b>11,529,598</b>	<b>3.27%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	11,275,658	13,061,877	1,786,219	15.84%
PERSONAL SERVICES	4,030,446	3,842,638	-187,808	-4.66%
BUSINESS SERVICES	20,174,566	22,939,031	2,764,466	13.70%
AUTO REPAIR, SERVICES & PARKING	14,559,726	14,913,598	353,872	2.43%
MISCELLANEOUS REPAIR SERVICES	1,882,547	2,032,878	150,332	7.99%
MOTION PICTURES	1,582,305	1,288,278	-294,028	-18.58%
AMUSEMENT SERVICES	4,801,511	5,531,684	730,173	15.21%
HEALTH SERVICES	1,409,316	1,185,675	-223,641	-15.87%
OTHER SERVICES	2,859,033	3,158,209	299,176	10.46%
<b>TOTAL SERVICES</b>	<b>62,575,108</b>	<b>67,953,868</b>	<b>5,378,760</b>	<b>8.60%</b>
AGRICULTURE, FORESTRY, FISHING	403,338	448,633	45,295	11.23%
MINING	394,152	422,877	28,725	7.29%
CONSTRUCTION	3,138,503	3,771,978	633,475	20.18%
MANUFACTURING	20,722,709	18,666,979	-2,055,731	-9.92%
TRANSPORTATION	2,563,867	2,297,630	-266,237	-10.38%
COMMUNICATIONS	32,330,895	31,907,921	-422,973	-1.31%
ELECTRIC, GAS & SANITARY SERVICES	22,038,834	20,738,299	-1,300,535	-5.90%
WHOLESALE TRADE	30,094,790	33,875,619	3,780,829	12.56%
FINANCE, INSURANCE, REAL ESTATE	1,429,890	1,567,792	137,902	9.64%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>113,116,978</b>	<b>113,697,727</b>	<b>580,749</b>	<b>0.51%</b>
COUNTY CLERK	11,769,258	12,199,620	430,362	3.66%
CONSUMER USE TAX	287,541	490,590	203,049	70.62%
UNCLASSIFIED	19,380,429	21,407,882	2,027,454	10.46%
<b>GRAND TOTAL</b>	<b>559,290,593</b>	<b>579,440,565</b>	<b>20,149,972</b>	<b>3.60%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - FEBRUARY 2016**

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CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	191,564,286	207,713,373	16,149,087	8.43%
Paint, Glass and Wallpaper Stores	8,015,301	8,642,188	626,887	7.82%
Hardware Stores	34,934,458	38,042,616	3,108,159	8.90%
Retail Nurseries & Garden Stores	17,307,588	19,154,958	1,847,370	10.67%
Mobile Home Dealers	2,980,568	3,437,696	457,128	15.34%
<b>SUBTOTAL</b>	<b>254,802,200</b>	<b>276,990,831</b>	<b>22,188,631</b>	<b>8.71%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	414,526,342	419,268,337	4,741,995	1.14%
Variety Stores	29,256,870	27,619,483	-1,637,387	-5.60%
Miscellaneous General Merchandise	135,621,373	156,445,657	20,824,284	15.35%
<b>SUBTOTAL</b>	<b>579,404,585</b>	<b>603,333,476</b>	<b>23,928,892</b>	<b>4.13%</b>
<b>FOOD STORES</b>				
Grocery Stores	363,564,702	374,486,553	10,921,851	3.00%
Meat & Fish Markets	1,686,696	1,215,988	-470,708	-27.91%
Fruit & Vegetable	1,266,561	1,196,103	-70,458	-5.56%
Candy, Nut & Confectionery	1,368,597	1,521,135	152,538	11.15%
Dairy Products Stores	121,070	139,341	18,271	15.09%
Retail Bakeries	5,801,508	6,015,840	214,332	3.69%
Miscellaneous Food Stores	16,656,914	18,401,223	1,744,309	10.47%
<b>SUBTOTAL</b>	<b>390,466,047</b>	<b>402,976,181</b>	<b>12,510,135</b>	<b>3.20%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	364,287,029	407,482,216	43,195,187	11.86%
Motor Vehicle Dealers, Used Car	104,036,734	112,320,679	8,283,945	7.96%
Auto & Home Supply Stores	63,728,518	69,366,270	5,637,752	8.85%
Gasoline Service Stations	81,110,911	91,616,028	10,505,117	12.95%
Boat Dealers	3,206,453	3,624,515	418,062	13.04%
Recreational Vehicle Dealers	5,013,295	6,217,474	1,204,179	24.02%
Motorcycle & All Other MV Dealers	33,145,633	35,695,267	2,549,634	7.69%
<b>SUBTOTAL</b>	<b>654,528,573</b>	<b>726,322,449</b>	<b>71,793,875</b>	<b>10.97%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	6,427,756	6,705,866	278,109	4.33%
Women's Clothing	25,951,536	26,773,691	822,155	3.17%
Women's Accessory & Specialty	8,738,444	8,696,303	-42,141	-0.48%
Children's & Infants' Wear Stores	7,188,627	7,505,312	316,685	4.41%
Family Clothing Stores	61,862,857	66,267,303	4,404,447	7.12%
Shoe Stores	21,182,275	21,935,408	753,133	3.56%
Miscellaneous Apparel & Accessory	22,925,956	23,926,007	1,000,051	4.36%
<b>SUBTOTAL</b>	<b>154,277,450</b>	<b>161,809,890</b>	<b>7,532,440</b>	<b>4.88%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	46,635,014	50,382,670	3,747,656	8.04%
Home Furnishings	29,630,766	30,247,085	616,319	2.08%
Household Appliance Stores	9,217,540	9,381,547	164,007	1.78%
Electronic Stores and Music Stores	84,794,884	92,658,882	7,863,998	9.27%
<b>SUBTOTAL</b>	<b>170,278,204</b>	<b>182,670,184</b>	<b>12,391,981</b>	<b>7.28%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	488,952,077	522,591,891	33,639,815	6.88%
Drinking Places	9,574,094	10,181,255	607,161	6.34%
<b>SUBTOTAL</b>	<b>498,526,171</b>	<b>532,773,146</b>	<b>34,246,976</b>	<b>6.87%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - FEBRUARY 2016**

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CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	44,037,385	44,055,644	18,259	0.0%
Liquor Stores	41,212,824	44,556,094	3,343,270	8.11%
Used Merchandise etc.	10,302,975	10,349,852	46,877	0.45%
Sporting Goods & Bicycle Shops	43,696,628	49,125,536	5,428,908	12.42%
Book Stores	10,529,241	10,906,470	377,229	3.58%
Stationery Stores	11,511,169	12,114,561	603,392	5.24%
Jewelry Stores	17,637,390	18,621,432	984,042	5.58%
Hobby, Toy & Game	13,538,226	13,434,022	-104,204	-0.77%
Gift, Novelty & Souvenir	19,990,558	21,426,589	1,436,031	7.18%
Luggage & Leather Goods	2,466,113	2,941,757	475,645	19.29%
Sewing, Needlework & Piece Goods	3,194,235	3,058,372	-135,863	-4.25%
Catalogue & Mail Order Houses	58,461,186	74,042,726	15,581,540	26.65%
Automatic Merchandising Machines	8,588,569	8,928,585	340,016	3.96%
Direct Selling Establishments	27,672,098	30,117,455	2,445,357	8.84%
Fuel Dealers	7,596,107	7,017,846	-578,261	-7.61%
Florists	3,609,223	3,586,667	-22,556	-0.62%
Tobacco Stores and Stands	12,075,987	11,930,142	-145,845	-1.21%
News Dealers & Newsstands	626,209	682,538	56,328	9.00%
Optical Goods Stores	1,199,629	1,406,878	207,249	17.28%
Miscellaneous Retail, N.E.C.	160,405,115	182,070,849	21,665,735	13.51%
<b>SUBTOTAL</b>	<b>498,350,865</b>	<b>550,374,013</b>	<b>52,023,148</b>	<b>10.44%</b>
<b>TOTAL RETAIL</b>	<b>3,200,634,094</b>	<b>3,437,250,170</b>	<b>236,616,077</b>	<b>7.39%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	131,512,252	148,602,535	17,090,283	13.00%
PERSONAL SERVICES	34,462,019	34,469,180	7,161	0.02%
BUSINESS SERVICES	188,611,042	198,419,646	9,808,604	5.20%
AUTO REPAIR, SERVICES & PARKING	124,798,436	134,767,325	9,968,889	7.99%
MISCELLANEOUS REPAIR SERVICES	18,054,032	20,250,343	2,196,311	12.17%
MOTION PICTURES	12,324,276	13,708,506	1,384,230	11.23%
AMUSEMENT SERVICES	52,602,760	60,313,349	7,710,590	14.66%
HEALTH SERVICES	10,832,063	12,179,792	1,347,729	12.44%
OTHER SERVICES	32,823,191	32,816,458	-6,733	-0.02%
<b>TOTAL SERVICES</b>	<b>606,020,071</b>	<b>655,527,134</b>	<b>49,507,063</b>	<b>8.17%</b>
AGRICULTURE, FORESTRY, FISHING	4,609,799	5,015,257	405,458	8.80%
MINING	4,821,979	5,277,029	455,050	9.44%
CONSTRUCTION	41,665,771	46,655,164	4,989,393	11.97%
MANUFACTURING	203,011,625	219,141,891	16,130,266	7.95%
TRANSPORTATION	23,230,869	22,338,443	-892,426	-3.84%
COMMUNICATIONS	264,103,622	263,291,152	-812,470	-0.31%
ELECTRIC, GAS & SANITARY SERVICES	170,977,294	170,727,301	-249,993	-0.15%
WHOLESALE TRADE	315,114,272	334,664,081	19,549,809	6.20%
FINANCE, INSURANCE, REAL ESTATE	12,288,731	14,916,587	2,627,856	21.38%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,039,823,962</b>	<b>1,082,026,905</b>	<b>42,202,943</b>	<b>4.06%</b>
COUNTY CLERK	99,201,395	110,604,614	11,403,219	11.50%
CONSUMER USE TAX	3,580,015	4,444,981	864,966	24.16%
UNCLASSIFIED	186,198,215	203,369,323	17,171,108	9.22%
<b>GRAND TOTAL</b>	<b>5,135,457,751</b>	<b>5,493,223,127</b>	<b>357,765,376</b>	<b>6.97%</b>