



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**January 2016**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-16

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<b>CLASS OF TAX</b>	<b>January FY 2014</b>	<b>January FY 2015</b>	<b>January FY 2016</b>	<b>January FY 2014- January FY 2015 \$ Change</b>	<b>January FY 2014- January FY 2015 % Change</b>	<b>January FY 2015- January FY 2016 \$ Change</b>	<b>January FY 2015- January FY 2016 % Change</b>
Sales and Use	743,107,446.46	801,042,829.73	869,837,506.12	57,935,383.27	7.80%	68,794,676.39	8.59%
Franchise & Excise	139,670,196.76	323,279,141.33	191,354,082.60	183,608,944.57	131.46%	(131,925,058.73)	-40.81%
Business	3,552,653.25	5,489,697.36	6,389,542.42	1,937,044.11	54.52%	899,845.06	16.39%
Gasoline	47,533,184.62	53,279,622.53	49,237,470.52	5,746,437.91	12.09%	(4,042,152.01)	-7.59%
Motor Fuel	14,069,401.98	14,950,209.38	16,161,692.30	880,807.40	6.26%	1,211,482.92	8.10%
Petroleum Special	4,943,047.81	5,419,355.49	5,146,776.61	476,307.68	9.64%	(272,578.88)	-5.03%
Motor Vehicle Registration	20,130,422.84	21,250,257.16	20,338,544.19	1,119,834.32	5.56%	(911,712.97)	-4.29%
Motor Vehicle Title	978,699.81	855,612.30	1,765,570.63	(123,087.51)	-12.58%	909,958.33	106.35%
Income	2,912,091.81	4,392,401.19	3,085,809.39	1,480,309.38	50.83%	(1,306,591.80)	-29.75%
Inheritance, Gift & Estate	7,192,029.29	9,648,109.37	3,044,021.38	2,456,080.08	34.15%	(6,604,087.99)	-68.45%
Tobacco	17,635,878.69	20,737,021.44	21,705,227.11	3,101,142.75	17.58%	968,205.67	4.67%
Alcoholic Beverage	6,470,824.00	6,718,796.54	7,518,216.83	247,972.54	3.83%	799,420.29	11.90%
Beer	1,282,019.25	1,336,229.50	1,194,193.23	54,210.25	4.23%	(142,036.27)	-10.63%
Mixed Drink (LBD)	6,508,022.25	7,306,278.32	8,105,623.06	798,256.07	12.27%	799,344.74	10.94%
Privilege	22,761,495.69	26,248,552.00	27,670,660.40	3,487,056.31	15.32%	1,422,108.40	5.42%
Gas & Oil Severance	129,796.09	122,639.35	40,414.49	(7,156.74)	-5.51%	(82,224.86)	-67.05%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	36,769.53	25,741.67	(123.50)	(11,027.86)	-29.99%	(25,865.17)	-100.48%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,065,989,577.54</b>	<b>1,330,725,463.99</b>	<b>1,261,049,169.69</b>	<b>264,735,886.45</b>	<b>24.83%</b>	<b>(69,676,294.30)</b>	<b>-5.24%</b>
<b>Local Government</b>							
Local Sales Tax	223,589,160.14	242,801,081.88	262,765,103.28	19,211,921.74	8.59%	19,964,021.40	8.22%
Local Business Tax	3,765,210.70	6,319,675.22	7,541,456.37	2,554,464.52	67.84%	1,221,781.15	19.33%
Local Business Tax Fees	383,932.68	666,972.45	822,597.06	283,039.77	73.72%	155,624.61	23.33%
Mineral Tax	261,253.80	345,960.42	386,771.42	84,706.62	32.42%	40,811.00	11.80%
Coal Severance	74,613.00	76,833.00	100,544.00	2,220.00	2.98%	23,711.00	30.86%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>228,074,170.32</b>	<b>250,210,522.97</b>	<b>271,616,472.13</b>	<b>22,136,352.65</b>	<b>9.71%</b>	<b>21,405,949.16</b>	<b>8.56%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,294,063,747.86</b>	<b>1,580,935,986.96</b>	<b>1,532,665,641.82</b>	<b>286,872,239.10</b>	<b>22.17%</b>	<b>(48,270,345.14)</b>	<b>-3.05%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-January 2016

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<b>CLASS OF TAX</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2016 YTD</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>	<b>FY 2015- FY 2016 \$ Change</b>	<b>FY 2015- FY 2016 % Change</b>
Sales and Use	4,307,843,330.88	4,576,167,157.93	4,913,782,562.50	268,323,827.05	6.23%	337,615,404.57	7.38%
Franchise & Excise	792,365,769.25	1,007,063,448.14	1,033,463,424.56	214,697,678.89	27.10%	26,399,976.42	2.62%
Business	51,260,051.12	37,200,975.88	32,866,980.91	(14,059,075.24)	-27.43%	(4,333,994.97)	-11.65%
Gasoline	365,760,804.81	372,896,629.17	386,959,861.28	7,135,824.36	1.95%	14,063,232.11	3.77%
Motor Fuel	95,389,000.84	98,445,621.38	103,552,295.43	3,056,620.54	3.20%	5,106,674.05	5.19%
Petroleum Special	37,281,745.89	38,240,466.52	39,473,617.92	958,720.63	2.57%	1,233,151.40	3.22%
Motor Vehicle Registration	136,778,442.02	139,551,065.35	147,334,488.00	2,772,623.33	2.03%	7,783,422.65	5.58%
Motor Vehicle Title	7,114,858.69	6,799,325.20	11,638,255.37	(315,533.49)	-4.43%	4,838,930.17	71.17%
Income	13,076,295.91	18,489,535.03	22,295,008.27	5,413,239.12	41.40%	3,805,473.24	20.58%
Inheritance, Gift & Estate	66,372,747.64	58,573,495.57	34,490,910.14	(7,799,252.07)	-11.75%	(24,082,585.43)	-41.12%
Tobacco	155,519,295.67	155,988,608.04	155,836,142.40	469,312.37	0.30%	(152,465.64)	-0.10%
Alcoholic Beverage	33,519,033.23	34,896,878.42	37,458,781.15	1,377,845.19	4.11%	2,561,902.73	7.34%
Beer	10,220,677.05	10,550,915.26	10,523,448.87	330,238.21	3.23%	(27,466.39)	-0.26%
Mixed Drink (LBD)	42,850,311.60	48,823,946.49	54,213,762.86	5,973,634.89	13.94%	5,389,816.37	11.04%
Privilege	149,314,012.97	173,109,506.83	178,800,847.49	23,795,493.86	15.94%	5,691,340.66	3.29%
Gas & Oil Severance	861,499.83	1,032,126.81	428,531.57	170,626.98	19.81%	(603,595.24)	-58.48%
TVA	196,948,052.39	202,391,674.63	206,811,261.67	5,443,622.24	2.76%	4,419,587.04	2.18%
Miscellaneous Taxes	26,247,574.99	28,110,427.84	26,202,025.82	1,862,852.85	7.10%	(1,908,402.02)	-6.79%
<b>TOTAL STATE COLLECTIONS</b>	<b>6,488,723,504.78</b>	<b>7,008,331,804.49</b>	<b>7,396,132,206.21</b>	<b>519,608,299.71</b>	<b>8.01%</b>	<b>387,800,401.72</b>	<b>5.53%</b>
<b>Local Government</b>							
Local Sales Tax	1,279,992,584.51	1,366,120,713.94	1,459,899,008.73	86,128,129.43	6.73%	93,778,294.79	6.86%
Local Business Tax	61,246,453.13	34,862,968.31	40,740,908.72	(26,383,484.82)	-43.08%	5,877,940.41	16.86%
Local Business Tax Fees	7,082,086.74	3,675,816.80	4,422,773.82	(3,406,269.94)	-48.10%	746,957.02	20.32%
Mineral Tax	2,835,162.92	3,046,655.77	3,252,281.49	211,492.85	7.46%	205,625.72	6.75%
Coal Severance	623,050.27	436,734.44	524,054.00	(186,315.83)	-29.90%	87,319.56	19.99%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,351,779,337.57</b>	<b>1,408,142,889.26</b>	<b>1,508,839,026.76</b>	<b>56,363,551.69</b>	<b>4.17%</b>	<b>100,696,137.50</b>	<b>7.15%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>7,840,502,842.35</b>	<b>8,416,474,693.75</b>	<b>8,904,971,232.97</b>	<b>575,971,851.40</b>	<b>7.35%</b>	<b>488,496,539.22</b>	<b>5.80%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	630,300,662.85	685,931,846.45	55,631,183.60	8.83%
10102 State Cable TV	2,134,207.50	2,498,115.85	363,908.35	17.05%
10103 State Interstate Telecomm Sales	1,508,259.10	1,259,637.32	(248,621.78)	-16.48%
10104 State Sales 1% Increase 2002	104,321,309.56	113,619,710.43	9,298,400.87	8.91%
10105 State Sales Single Article	4,635,418.53	5,102,760.88	467,342.35	10.08%
10106 State Sales 5.00% Food	57,414,827.69	59,433,493.64	2,018,665.95	3.52%
10107 Prepaid Wireless	728,144.50	1,991,941.55	1,263,797.05	173.56%
<b>TOTAL</b>	<b>801,042,829.73</b>	<b>869,837,506.12</b>	<b>68,794,676.39</b>	<b>8.59%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	17,509,535.74	28,380,286.25	10,870,750.51	62.08%
11501-11503 Excise	36,437,266.86	54,496,117.75	18,058,850.89	49.56%
12101 F&E Est Payments	269,332,338.73	108,477,678.60	(160,854,660.13)	-59.72%
<b>TOTAL</b>	<b>323,279,141.33</b>	<b>191,354,082.60</b>	<b>(131,925,058.73)</b>	<b>-40.81%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	3,781.96	17,128.86	13,346.90	352.91%
12005 City Delinquent	5,013.71	17,133.88	12,120.17	241.74%
12006-12009-Class 1-4	4,530,425.16	5,688,398.93	1,157,973.77	25.56%
12010 Class 5 Industrial Loan & Thrift	12,078.58	202,857.93	190,779.35	1579.48%
12011 Transient Vendor, Flea Mkt & Other	1,281.72	138.30	(1,143.42)	-89.21%
12012 Audit P & I	832,006.59	391,983.31	(440,023.28)	-52.89%
12013 Voluntary Disclosure State	105,109.64	71,901.21	(33,208.43)	-31.59%
<b>TOTAL</b>	<b>5,489,697.36</b>	<b>6,389,542.42</b>	<b>899,845.06</b>	<b>16.39%</b>
<b>GASOLINE</b>				
10201 Tax	53,370,025.00	49,221,862.84	(4,148,162.16)	-7.77%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	13,500.00	13,500.00	0.00	0.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(104,202.47)	1,907.68	106,110.15	101.83%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	200.00	(100.00)	-33.33%
<b>TOTAL</b>	<b>53,279,622.53</b>	<b>49,237,470.52</b>	<b>(4,042,152.01)</b>	<b>-7.59%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	14,727,042.63	15,988,413.10	1,261,370.47	8.56%
10302 Regular L. P.	24,452.07	28,546.58	4,094.51	16.75%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	3,634.00	5,296.00	1,662.00	45.73%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	8,325.77	628.49	(7,697.28)	-92.45%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	186,754.91	95,336.56	(91,418.35)	-48.95%
10310 Carrier Dyed Fuel	0.00	43,471.57	43,471.57	100.00%
<b>TOTAL</b>	<b>14,950,209.38</b>	<b>16,161,692.30</b>	<b>1,211,482.92</b>	<b>8.10%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,903,696.08	3,706,260.14	(197,435.94)	-5.06%
10402 Penalties & Interest	(5,079.93)	160.84	5,240.77	103.17%
10403 Environment Assurance Fee	1,520,739.34	1,440,355.63	(80,383.71)	-5.29%
<b>TOTAL</b>	<b>5,419,355.49</b>	<b>5,146,776.61</b>	<b>(272,578.88)</b>	<b>-5.03%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,227,416.77	13,613,510.30	386,093.53	2.92%
10502 Drive-Out Tags	497,897.50	440,379.50	(57,518.00)	-11.55%
10503 Temp. Operators Permits	735.00	6,234.00	5,499.00	748.16%
10504 Fines	19,783.85	19,026.55	(757.30)	-3.83%
10505 Miscellaneous	1,040.75	979.00	(61.75)	-5.93%
10506 International Registration	7,213,650.53	6,072,145.26	(1,141,505.27)	-15.82%
10507 Personalized Registration	16,435.00	16,524.50	89.50	0.54%
10508 Handicapped Registration	(9.00)	44,013.00	44,022.00	489133.33%
10509 Over Weight Truck Fines	53,442.25	64,037.15	10,594.90	19.82%
10510 Inquiry Information Fees	2,858.50	3,415.00	556.50	19.47%
10511 Fleet Registration	(23,352.15)	(106,416.10)	(83,063.95)	-355.70%
10512 Trip Permits	60,000.00	9,000.00	(51,000.00)	-85.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	180,358.16	155,696.03	(24,662.13)	-13.67%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>21,250,257.16</b>	<b>20,338,544.19</b>	<b>(911,712.97)</b>	<b>-4.29%</b>
<b>MOTOR VEHICLE TITLE</b>	855,612.30	1,765,570.63	909,958.33	106.35%
<b>TOTAL</b>	<b>855,612.30</b>	<b>1,765,570.63</b>	<b>909,958.33</b>	<b>106.35%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	3,453,390.50	2,000,143.44	(1,453,247.06)	-42.08%
10602 6% Tax	796,502.35	934,590.93	138,088.58	17.34%
10603 Penalties & Interest	142,508.34	151,075.02	8,566.68	6.01%
<b>TOTAL</b>	<b>4,392,401.19</b>	<b>3,085,809.39</b>	<b>(1,306,591.80)</b>	<b>-29.75%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	13,650,013.57	1,762,849.91	(11,887,163.66)	-87.09%
11602 Gift Tax Class A	7,820.41	8,881.06	1,060.65	13.56%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	17,483.00	0.00	(17,483.00)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(4,027,207.61)	1,272,290.41	5,299,498.02	131.59%
<b>TOTAL</b>	<b>9,648,109.37</b>	<b>3,044,021.38</b>	<b>(6,604,087.99)</b>	<b>-68.45%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,348,703.52	20,255,309.87	906,606.35	4.69%
11802 Cigar & Other Tobacco Products	1,266,352.35	1,446,927.17	180,574.82	14.26%
11803 Fair Trade Info	15,923.51	16,568.52	645.01	4.05%
11804 Licenses-Retail Dealer	4,800.00	200.00	(4,600.00)	-95.83%
11805 Licenses-Other	200.00	0.00	(200.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	101,042.06	(13,778.45)	(114,820.51)	-113.64%
<b>TOTAL</b>	<b>20,737,021.44</b>	<b>21,705,227.11</b>	<b>968,205.67</b>	<b>4.67%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	4,834,244.34	5,369,765.19	535,520.85	11.08%
11002 Wine Tax	1,674,650.77	1,932,541.23	257,890.46	15.40%
11003 Licenses	0.00	59.85	59.85	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	14,250.07	9,546.22	(4,703.85)	-33.01%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	53,576.04	45,635.85	(7,940.19)	-14.82%
11014 Common Spirit Tax	620.59	765.88	145.29	23.41%
11015 Common Spirit Wine Tax	277.58	269.15	(8.43)	-3.04%
11016 Distiller's Tax	2,128.50	761.19	(1,367.31)	-64.24%
11017 Enforcement Tax	67,138.55	78,271.18	11,132.63	16.58%
11018 Wine Enforcement Tax	71,910.10	80,601.09	8,690.99	12.09%
<b>TOTAL</b>	<b>6,718,796.54</b>	<b>7,518,216.83</b>	<b>799,420.29</b>	<b>11.90%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,278,563.38	1,139,935.83	(138,627.55)	-10.84%
10902 Certificate of Registration	756.86	489.68	(267.18)	-35.30%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	(30.61)	46.37	76.98	251.49%
10906 Wholesale Beer	56,886.82	53,630.79	(3,256.03)	-5.72%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	53.05	90.56	37.51	70.71%
<b>TOTAL</b>	<b>1,336,229.50</b>	<b>1,194,193.23</b>	<b>(142,036.27)</b>	<b>-10.63%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	7,306,278.32	8,105,623.06	799,344.74	10.94%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>7,306,278.32</b>	<b>8,105,623.06</b>	<b>799,344.74</b>	<b>10.94%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	11,607,719.27	12,671,054.79	1,063,335.52	9.16%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	248,462.31	219,375.66	(29,086.65)	-11.71%
10707 Penalties	39,211.25	44,063.15	4,851.90	12.37%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	62,298.75	58,136.02	(4,162.73)	-6.68%
10710 Tire Tax	1,429,450.82	1,421,705.15	(7,745.67)	-0.54%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	868,227.16	684,429.90	(183,797.26)	-21.17%
10714 Used Oil	202,838.12	206,732.03	3,893.91	1.92%
10715 Auto Rental Surcharge	2,830,998.90	3,125,201.64	294,202.74	10.39%
10716 Realty Mortgage	5,319,171.19	5,311,308.33	(7,862.86)	-0.15%
10717 UCC	529,829.83	628,173.99	98,344.16	18.56%
10718 Attorneys Administrative Fee	134,108.86	144,184.23	10,075.37	7.51%
10719 Forfeiture of Bonds	(20,768.79)	50,446.01	71,214.80	342.89%
10720 Sex Offenders	4,837.73	4,247.21	(590.52)	-12.21%
10721 Domestic Violence	2,241.45	589.26	(1,652.19)	-73.71%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	300,740.53	315,394.80	14,654.27	4.87%
10727 Aggravated Assault	3,430.43	4,650.66	1,220.23	35.57%
10728 Marriage License Increase 2002	166,380.00	163,618.48	(2,761.52)	-1.66%
10729 Drug Violation Cases	7,198.18	7,910.77	712.59	9.90%
10730 Sexual Assault	3,964.61	4,857.70	893.09	22.53%
10731 Drug Violation -No Treatment	100,934.01	96,607.43	(4,326.58)	-4.29%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	35,742.61	26,624.79	(9,117.82)	-25.51%
10734 Blood Alcohol	232,250.73	222,511.02	(9,739.71)	-4.19%
10735 Litigation	1,459,762.95	1,402,943.06	(56,819.89)	-3.89%
10736 Alcohol Drug Treatment Fee	102,809.17	114,126.46	11,317.29	11.01%
10737 Drag Racing Fine	297.27	1,410.24	1,112.97	374.40%
10738 Drug Testing Fee	260,375.75	261,509.32	1,133.57	0.44%
10739 Victim Notification Fund	52,427.76	52,373.66	(54.10)	-0.10%
10740 Professional Athletes	60,000.00	0.00	(60,000.00)	-100.00%
10741 Ignition Interlock Device	33,991.63	33,254.73	(736.90)	-2.17%
10742 Cash Bond Forfeiture	132,099.64	107,091.42	(25,008.22)	-18.93%
10743 Criminal Judicial Education	25,118.55	21,069.33	(4,049.22)	-16.12%
10744 P. Defender/D. Attorney Expungement	12,401.33	11,516.89	(884.44)	-7.13%
10745 Environmental Fees	0.00	253,542.27	253,542.27	100.00%
<b>TOTAL</b>	<b>26,248,552.00</b>	<b>27,670,660.40</b>	<b>1,422,108.40</b>	<b>5.42%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	122,639.35	40,414.49	(82,224.86)	-67.05%
<b>TOTAL</b>	<b>122,639.35</b>	<b>40,414.49</b>	<b>(82,224.86)</b>	<b>-67.05%</b>
<b>TVA IN LIEU</b>	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
<b>TOTAL</b>	<b>28,622,969.33</b>	<b>28,453,941.91</b>	<b>(169,027.42)</b>	<b>-0.59%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	2,268.33	(10,604.79)	(12,873.12)	-567.52%
10802 Gas, Water, Power & Light	2,868.00	2,196.00	(672.00)	-23.43%
10803 Mixing Bars, Clubs, etc.	13,430.19	10,296.89	(3,133.30)	-23.33%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	851.49	787.47	(64.02)	-7.52%
10810 Bottlers	611.53	(3,510.78)	(4,122.31)	-674.10%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>20,029.54</b>	<b>(835.21)</b>	<b>(20,864.75)</b>	<b>-104.17%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	5,192.82	711.71	(4,481.11)	-86.29%
11902 Penalty & Interest	19.31	0.00	(19.31)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	500.00	0.00	(500.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>5,712.13</b>	<b>711.71</b>	<b>(5,000.42)</b>	<b>-87.54%</b>
<b>TOTAL MISC.TAXES</b>	<b>25,741.67</b>	<b>(123.50)</b>	<b>(25,865.17)</b>	<b>-100.48%</b>
<b>GRAND TOTAL</b>	<b>1,330,725,463.99</b>	<b>1,261,049,169.69</b>	<b>(69,676,294.30)</b>	<b>-5.24%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	3,601,083,848.28	3,873,896,775.77	272,812,927.49	7.58%
10102 State Cable TV	14,689,893.42	15,623,146.07	933,252.65	6.35%
10103 State Interstate Telecomm Sales	11,195,506.94	9,758,511.09	(1,436,995.85)	-12.84%
10104 State Sales 1% Increase 2002	594,102,116.67	640,549,905.15	46,447,788.48	7.82%
10105 State Sales Single Article	29,666,679.08	31,557,870.92	1,891,191.84	6.37%
10106 State Sales 5.00% Food	321,703,987.63	332,371,268.01	10,667,280.38	3.32%
10107 Prepaid Wireless	3,725,125.91	10,025,085.49	6,299,959.58	169.12%
<b>TOTAL</b>	<b>4,576,167,157.93</b>	<b>4,913,782,562.50</b>	<b>337,615,404.57</b>	<b>7.38%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	488,634,626.01	544,907,827.19	56,273,201.18	11.52%
11501-11503 Excise	876,317,279.28	1,156,575,634.23	280,258,354.95	31.98%
12101 F&E Est Payments	(357,888,457.15)	(668,020,036.86)	(310,131,579.71)	-86.66%
<b>TOTAL</b>	<b>1,007,063,448.14</b>	<b>1,033,463,424.56</b>	<b>26,399,976.42</b>	<b>2.62%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	0.00	(653.53)	-100.00%
12003 State Tax	3,855.47	4,276.76	421.29	10.93%
12004 County Delinquent	3,539,926.54	177,444.14	(3,362,482.40)	-94.99%
12005 City Delinquent	3,532,342.40	178,406.36	(3,353,936.04)	-94.95%
12006-12009-Class 1-4	25,331,779.64	30,067,389.77	4,735,610.13	18.69%
12010 Class 5 Industrial Loan & Thrift	86,350.49	355,459.22	269,108.73	311.65%
12011 Transient Vendor, Flea Mkt & Other	22,349.30	4,345.96	(18,003.34)	-80.55%
12012 Audit P & I	3,971,510.82	1,200,005.42	(2,771,505.40)	-69.78%
12013 Voluntary Disclosure State	712,207.69	879,436.04	167,228.35	23.48%
<b>TOTAL</b>	<b>37,200,975.88</b>	<b>32,866,980.91</b>	<b>(4,333,994.97)</b>	<b>-11.65%</b>
<b>GASOLINE</b>				
10201 Tax	372,710,557.02	386,804,403.58	14,093,846.56	3.78%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	123,000.00	109,500.00	(13,500.00)	-10.98%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	62,672.15	45,757.70	(16,914.45)	-26.99%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	400.00	200.00	(200.00)	-50.00%
<b>TOTAL</b>	<b>372,896,629.17</b>	<b>386,959,861.28</b>	<b>14,063,232.11</b>	<b>3.77%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	97,544,757.52	102,410,965.47	4,866,207.95	4.99%
10302 Regular L. P.	117,153.13	143,906.03	26,752.90	22.84%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	61,762.50	56,958.00	(4,804.50)	-7.78%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	119,594.52	18,119.42	(101,475.10)	-84.85%
10308 Dyed Fuel	13,311.20	0.00	(13,311.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	589,042.51	785,676.39	196,633.88	33.38%
10310 Carrier Dyed Fuel	0.00	136,670.12	136,670.12	100.00%
<b>TOTAL</b>	<b>98,445,621.38</b>	<b>103,552,295.43</b>	<b>5,106,674.05</b>	<b>5.19%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	27,508,080.14	28,410,407.94	902,327.80	3.28%
10402 Penalties & Interest	22,919.36	4,099.23	(18,820.13)	-82.11%
10403 Environment Assurance Fee	10,709,467.02	11,059,110.75	349,643.73	3.26%
<b>TOTAL</b>	<b>38,240,466.52</b>	<b>39,473,617.92</b>	<b>1,233,151.40</b>	<b>3.22%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	98,230,041.10	104,571,258.03	6,341,216.93	6.46%
10502 Drive-Out Tags	2,805,008.50	3,036,639.50	231,631.00	8.26%
10503 Temp. Operators Permits	4,645.00	27,603.00	22,958.00	494.25%
10504 Fines	135,775.93	112,827.59	(22,948.34)	-16.90%
10505 Miscellaneous	6,959.53	6,697.50	(262.03)	-3.77%
10506 International Registration	36,659,651.53	37,715,583.41	1,055,931.88	2.88%
10507 Personalized Registration	199,156.75	130,054.50	(69,102.25)	-34.70%
10508 Handicapped Registration	(5.00)	150,855.00	150,860.00	3017200.00%
10509 Over Weight Truck Fines	333,355.19	405,581.70	72,226.51	21.67%
10510 Inquiry Information Fees	17,826.00	21,969.87	4,143.87	23.25%
10511 Fleet Registration	23,502.17	29,351.66	5,849.49	24.89%
10512 Trip Permits	199,500.00	159,000.00	(40,500.00)	-20.30%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	935,648.65	967,066.24	31,417.59	3.36%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>139,551,065.35</b>	<b>147,334,488.00</b>	<b>7,783,422.65</b>	<b>5.58%</b>
<b>MOTOR VEHICLE TITLE</b>	6,799,325.20	11,638,255.37	4,838,930.17	71.17%
<b>TOTAL</b>	<b>6,799,325.20</b>	<b>11,638,255.37</b>	<b>4,838,930.17</b>	<b>71.17%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(77,262,976.35)	(97,532,721.83)	(20,269,745.48)	-26.23%
10602 6% Tax	93,710,588.85	117,414,320.48	23,703,731.63	25.29%
10603 Penalties & Interest	2,041,922.53	2,413,409.62	371,487.09	18.19%
<b>TOTAL</b>	<b>18,489,535.03</b>	<b>22,295,008.27</b>	<b>3,805,473.24</b>	<b>20.58%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	63,591,672.01	37,047,571.24	(26,544,100.77)	-41.74%
11602 Gift Tax Class A	885,312.78	284,976.40	(600,336.38)	-67.81%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	2.35	0.00	(2.35)	-100.00%
11605 Gift Tax Class B	185,696.33	1,855.21	(183,841.12)	-99.00%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	100.00%
11607 Prepaid Inheritance	(6,089,187.90)	(2,840,992.71)	3,248,195.19	53.34%
<b>TOTAL</b>	<b>58,573,495.57</b>	<b>34,490,910.14</b>	<b>(24,082,585.43)</b>	<b>-41.12%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	146,802,254.93	146,137,660.32	(664,594.61)	-0.45%
11802 Cigar & Other Tobacco Products	8,890,822.59	9,541,753.80	650,931.21	7.32%
11803 Fair Trade Info	121,884.49	120,212.88	(1,671.61)	-1.37%
11804 Licenses-Retail Dealer	11,015.00	5,613.58	(5,401.42)	-49.04%
11805 Licenses-Other	685.00	(55.00)	(740.00)	-108.03%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	161,946.03	30,956.82	(130,989.21)	-80.88%
<b>TOTAL</b>	<b>155,988,608.04</b>	<b>155,836,142.40</b>	<b>(152,465.64)</b>	<b>-0.10%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	25,986,513.94	27,813,615.27	1,827,101.33	7.03%
11002 Wine Tax	7,740,036.22	8,488,751.34	748,715.12	9.67%
11003 Licenses	3,159.72	4,059.85	900.13	28.49%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	118,060.74	72,013.47	(46,047.27)	-39.00%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	280,157.92	272,567.50	(7,590.42)	-2.71%
11014 Common Spirit Tax	8,665.62	5,233.76	(3,431.86)	-39.60%
11015 Common Spirit Wine Tax	3,109.76	2,561.26	(548.50)	-17.64%
11016 Distiller's Tax	9,083.70	10,842.37	1,758.67	19.36%
11017 Enforcement Tax	374,880.20	402,820.31	27,940.11	7.45%
11018 Wine Enforcement Tax	373,210.60	386,316.02	13,105.42	3.51%
<b>TOTAL</b>	<b>34,896,878.42</b>	<b>37,458,781.15</b>	<b>2,561,902.73</b>	<b>7.34%</b>
<b>BEER</b>				
10901 Beer Barrellage	10,133,304.07	10,096,010.05	(37,294.02)	-0.37%
10902 Certificate of Registration	8,576.33	10,893.53	2,317.20	27.02%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	2,041.82	(2,264.11)	(4,305.93)	-210.89%
10906 Wholesale Beer	406,251.18	418,330.90	12,079.72	2.97%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	741.86	478.50	(263.36)	-35.50%
<b>TOTAL</b>	<b>10,550,915.26</b>	<b>10,523,448.87</b>	<b>(27,466.39)</b>	<b>-0.26%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	48,823,946.49	54,213,762.86	5,389,816.37	11.04%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>48,823,946.49</b>	<b>54,213,762.86</b>	<b>5,389,816.37</b>	<b>11.04%</b>



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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	78,273,034.35	86,697,955.24	8,424,920.89	10.76%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	316,497.62	316,497.62	100.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,756,627.26	1,735,911.87	(20,715.39)	-1.18%
10707 Penalties	292,921.15	246,138.16	(46,782.99)	-15.97%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	494,647.59	526,097.01	31,449.42	6.36%
10710 Tire Tax	4,538,947.89	4,734,102.31	195,154.42	4.30%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	19,632,467.02	9,074,697.00	(10,557,770.02)	-53.78%
10714 Used Oil	650,826.20	635,435.51	(15,390.69)	-2.36%
10715 Auto Rental Surcharge	8,391,882.72	9,966,141.59	1,574,258.87	18.76%
10716 Realty Mortgage	31,237,217.68	36,685,442.29	5,448,224.61	17.44%
10717 UCC	5,602,151.24	4,863,256.78	(738,894.46)	-13.19%
10718 Attorneys Administrative Fee	1,065,334.00	1,142,253.24	76,919.24	7.22%
10719 Forfeiture of Bonds	95,595.53	455,319.38	359,723.85	376.30%
10720 Sex Offenders	42,947.41	40,466.43	(2,480.98)	-5.78%
10721 Domestic Violence	9,263.25	7,117.45	(2,145.80)	-23.16%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	1,171,831.63	1,195,198.53	23,366.90	1.99%
10727 Aggravated Assault	24,422.81	32,381.27	7,958.46	32.59%
10728 Marriage License Increase 2002	1,201,515.91	1,333,537.77	132,021.86	10.99%
10729 Drug Violation Cases	63,262.11	71,953.84	8,691.73	13.74%
10730 Sexual Assault	32,840.68	36,505.80	3,665.12	11.16%
10731 Drug Violation -No Treatment	735,463.70	758,937.63	23,473.93	3.19%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	248,603.73	233,381.09	(15,222.64)	-6.12%
10734 Blood Alcohol	1,693,414.35	1,789,789.80	96,375.45	5.69%
10735 Litigation	10,860,542.48	10,906,316.80	45,774.32	0.42%
10736 Alcohol Drug Treatment Fee	746,267.63	828,096.14	81,828.51	10.97%
10737 Drag Racing Fine	1,098.92	4,698.04	3,599.12	327.51%
10738 Drug Testing Fee	1,970,337.32	1,993,635.46	23,298.14	1.18%
10739 Victim Notification Fund	392,901.27	411,907.04	19,005.77	4.84%
10740 Professional Athletes	253,570.28	169,812.73	(83,757.55)	-33.03%
10741 Ignition Interlock Device	247,286.40	248,297.36	1,010.96	0.41%
10742 Cash Bond Forfeiture	1,060,661.98	1,107,988.32	47,326.34	4.46%
10743 Criminal Judicial Education	177,120.03	165,866.49	(11,253.54)	-6.35%
10744 P. Defender/D. Attorney Expungement	144,502.31	132,162.35	(12,339.96)	-8.54%
10745 Environmental Fees	0.00	253,549.15	253,549.15	100.00%
<b>TOTAL</b>	<b>173,109,506.83</b>	<b>178,800,847.49</b>	<b>5,691,340.66</b>	<b>3.29%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,032,126.81	428,531.57	(603,595.24)	-58.48%
<b>TOTAL</b>	<b>1,032,126.81</b>	<b>428,531.57</b>	<b>(603,595.24)</b>	<b>-58.48%</b>
<b>TVA IN LIEU</b>	202,391,674.63	206,811,261.67	4,419,587.04	2.18%
<b>TOTAL</b>	<b>202,391,674.63</b>	<b>206,811,261.67</b>	<b>4,419,587.04</b>	<b>2.18%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	31.30	(439.50)	-93.35%
<b>TOTAL</b>	<b>470.80</b>	<b>80,470.93</b>	<b>80,000.13</b>	<b>16992.38%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,011,161.89	13,764,997.75	(1,246,164.14)	-8.30%
10802 Gas, Water, Power & Light	8,387,273.00	8,258,070.67	(129,202.33)	-1.54%
10803 Mixing Bars, Clubs, etc.	78,629.22	82,873.28	4,244.06	5.40%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	8,495.88	7,878.68	(617.20)	-7.26%
10810 Bottlers	4,456,016.60	3,886,092.80	(569,923.80)	-12.79%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,941,580.59</b>	<b>25,999,913.18</b>	<b>(1,941,667.41)</b>	<b>-6.95%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	86,443.96	63,641.71	(22,802.25)	-26.38%
11902 Penalty & Interest	14,182.49	4,000.00	(10,182.49)	-71.80%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	67,750.00	54,000.00	(13,750.00)	-20.30%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>168,376.45</b>	<b>121,641.71</b>	<b>(46,734.74)</b>	<b>-27.76%</b>
<b>TOTAL MISC. TAXES</b>	<b>28,110,427.84</b>	<b>26,202,025.82</b>	<b>(1,908,402.02)</b>	<b>-6.79%</b>
<b>GRAND TOTAL</b>	<b>7,008,331,804.49</b>	<b>7,396,132,206.21</b>	<b>387,800,401.72</b>	<b>5.53%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	20,663.43	205,524.89	LAWRENCE	797.29	24,386.80
BEDFORD	18,438.75	193,358.69	LEWIS	426.00	2,700.33
BENTON	1,708.46	15,721.75	LINCOLN	489.74	7,759.66
BLED SOE	0.00	5,943.76	LOUDON	10,635.13	146,739.20
BLOUNT	18,854.46	316,636.61	MCMINN	1,661.20	51,833.32
BRADLEY	101,463.16	765,098.81	MCNAIRY	8,084.40	35,047.44
CAMPBELL	1,938.56	45,247.15	MACON	0.00	277.04
CANNON	3,091.72	18,259.71	MADISON	26,989.73	187,960.04
CARROLL	0.73	5,176.37	MARION	21,887.59	231,752.84
CARTER	9,200.20	236,910.35	MARSHALL	2.31	20,972.22
CHEATHAM	1,882.26	60,876.20	MAURY	9,366.90	158,656.65
CHESTER	294.79	23,374.09	MEIGS	0.00	(48.76)
CLAIBORNE	1,704.98	54,207.85	MONROE	8,002.07	32,900.08
CLAY	1,165.87	4,084.67	MONTGOMERY	15,010.12	321,445.70
COCKE	4,611.40	38,646.51	MOORE	0.00	18,531.26
COFFEE	1,022.94	114,006.13	MORGAN	174.65	4,223.71
CROCKETT	1,337.58	10,172.20	OBION	1,243.60	172,274.06
CUMBERLAND	5,113.31	143,382.75	OVERTON	1.42	17,592.15
DAVIDSON	495,016.62	2,527,592.53	PERRY	133.27	16,413.23
DECATUR	3.79	(7,974.19)	PICKETT	0.00	32,712.21
DEKALB	3.93	20,507.28	POLK	3.84	10,398.15
DICKSON	2,992.03	117,071.96	PUTNAM	87,033.49	305,850.03
DYER	77,480.32	179,743.36	RHEA	2,090.61	28,966.47
FAYETTE	881.54	64,802.72	ROANE	1,339.74	71,938.77
FENTRESS	0.79	6,905.30	ROBERTSON	2,477.65	125,975.07
FRANKLIN	8,852.27	49,360.96	RUTHERFORD	68,274.49	516,440.26
GIBSON	5.00	30,575.68	SCOTT	0.23	2,468.12
GILES	139.20	51,527.97	SEQUATCHIE	627.13	9,245.83
GRAINGER	13,629.00	48,962.95	SEVIER	13,196.44	199,041.78
GREENE	3,869.60	91,310.91	SHELBY	449,517.12	5,127,086.61
GRUNDY	0.00	15,003.54	SMITH	3,616.20	68,590.16
HAMBLÉN	37,877.94	359,658.30	STEWART	(195.41)	27,516.53
HAMILTON	256,333.68	1,799,780.85	SULLIVAN	25,724.03	343,489.41
HANCOCK	0.00	199.10	SUMNER	52,170.97	864,311.76
HARDEMAN	(20.54)	8,035.91	TIPTON	1,997.49	75,581.62
HARDIN	4,797.99	80,297.68	TROUSDALE	1,380.49	12,876.39
HAWKINS	4,028.85	47,533.04	UNICOI	6.88	25,605.79
HAYWOOD	1.20	15,806.99	UNION	0.74	1,804.75
HENDERSON	5,113.57	68,140.68	VAN BUREN	0.00	961.64
HENRY	3.00	117,293.87	WARREN	22.69	75,928.03
HICKMAN	272.08	22,274.56	WASHINGTON	40,516.61	398,055.48
HOUSTON	1.12	3,607.36	WAYNE	(425.63)	5,720.00
HUMPHREYS	3,148.44	25,633.97	WEAKLEY	378.30	53,423.29
JACKSON	0.00	1,104.78	WHITE	1,881.72	19,828.08
JEFFERSON	4,600.76	194,740.79	WILLIAMSON	531,823.12	4,991,989.13
JOHNSON	53.84	15,071.65	WILSON	15,001.46	371,892.53
KNOX	394,020.72	2,737,080.94	OUT OF STATE	176,823.91	(3,899,175.87)
LAKE	20.27	1,447.56			
LAUDERDALE	0.05	25,341.79	TOTALS	3,085,809.39	22,295,008.27

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	0.00	419,714.93	LAWRENCE	0.00	112,947.00
BEDFORD	0.00	20,699.32	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	15,890.00	68,836.10
BLOUNT	(43.34)	213,209.40	MCMINN	7,612.80	23,737.34
BRADLEY	7,830.76	27,476.71	MCNAIRY	5,000.00	15,334.04
CAMPBELL	0.00	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	91.53	31,604.22	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	(6,723.00)	340,607.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	30,605.08	443,402.34
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	250.00	250.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	32,665.47	7,572,029.73	PERRY	1,708.06	1,708.06
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	25,198.00	25,198.00	POLK	0.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	5.40	32,648.74
DYER	0.00	120,365.54	RHEA	(4,143.00)	(4,143.00)
FAYETTE	0.00	27,653.40	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(52,618.57)	RUTHERFORD	0.00	1,165,732.58
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	1,676,802.32
GREENE	0.00	0.00	SHELBY	227,136.25	6,197,634.46
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	2,422,109.33	7,436,101.49	SULLIVAN	0.00	675,010.63
HANCOCK	0.00	0.00	SUMNER	0.00	672,347.13
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	(15,112.46)	TROUSDALE	0.00	1,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	0.00	141,839.15
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	250,000.00	315,391.12
JACKSON	0.00	0.00	WHITE	0.00	169,000.00
JEFFERSON	120,664.00	100,242.09	WILLIAMSON	0.00	3,139,428.07
JOHNSON	29,873.59	33.00	WILSON	117,369.57	387,381.81
KNOX	(216,284.71)	1,374,554.76	OUT OF STATE	(22,794.41)	613,163.74
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	3,044,021.38	34,490,910.14

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	190,039.81	1,577,271.65	LAWRENCE	84,042.95	671,821.24
BEDFORD	113,554.26	895,255.84	LEWIS	28,230.11	206,074.20
BENTON	40,348.29	333,111.68	LINCOLN	82,437.85	583,896.79
BLED SOE	29,427.30	226,611.11	LOUDON	139,441.60	957,021.28
BLOUNT	293,329.32	2,427,019.48	MCMINN	128,542.33	976,033.99
BRADLEY	212,679.36	1,710,952.80	MCNAIRY	51,589.84	430,654.48
CAMPBELL	72,069.12	536,640.54	MACON	43,756.75	375,691.54
CANNON	32,779.34	230,749.14	MADISON	247,715.18	1,840,608.80
CARROLL	53,184.40	411,356.78	MARION	62,694.80	530,821.00
CARTER	109,603.87	887,767.31	MARSHALL	64,729.18	496,313.88
CHEATHAM	104,897.28	780,840.70	MAURY	206,154.30	1,507,461.01
CHESTER	28,878.51	263,168.32	MEIGS	30,645.25	238,638.88
CLAIBORNE	70,734.87	520,365.48	MONROE	94,443.18	703,791.85
CLAY	18,706.85	145,425.85	MONTGOMERY	344,590.05	2,654,557.91
COCKE	83,640.88	594,519.75	MOORE	18,031.37	131,326.52
COFFEE	141,637.81	1,052,843.12	MORGAN	39,673.32	311,523.93
CROCKETT	33,037.57	293,084.44	OBION	72,002.67	572,460.77
CUMBERLAND	156,416.54	1,176,191.85	OVERTON	50,395.71	371,074.58
DAVIDSON	1,284,937.88	9,968,096.70	PERRY	26,613.98	169,366.82
DECATUR	24,423.83	229,454.35	PICKETT	14,932.95	108,053.95
DEKALB	49,576.37	324,896.24	POLK	34,312.92	285,060.28
DICKSON	112,989.37	857,799.89	PUTNAM	176,309.80	1,330,062.96
DYER	71,318.97	610,063.81	RHEA	74,409.02	558,053.42
FAYETTE	89,356.97	725,237.06	ROANE	118,335.15	855,882.61
FENTRESS	48,532.52	390,976.05	ROBERTSON	145,075.00	1,135,834.03
FRANKLIN	97,993.17	665,544.94	RUTHERFORD	519,475.11	4,166,162.71
GIBSON	105,086.00	755,990.07	SCOTT	49,735.23	355,026.83
GILES	72,863.67	562,460.11	SEQUATCHIE	40,749.21	347,688.29
GRAINGER	49,689.71	439,084.25	SEVIER	230,502.68	1,600,148.91
GREENE	156,221.07	1,250,282.52	SHELBY	1,364,595.59	10,732,816.90
GRUNDY	32,334.10	265,288.69	SMITH	44,652.65	348,541.33
HAMBLÉN	130,813.45	1,026,340.03	STEWART	25,038.08	231,429.18
HAMILTON	965,927.24	6,650,163.26	SULLIVAN	353,346.48	2,734,632.33
HANCOCK	12,847.80	88,098.99	SUMNER	329,071.72	2,522,851.51
HARDEMAN	94,911.21	333,004.87	TIPTON	110,511.12	951,069.41
HARDIN	54,024.79	465,308.40	TROUSDALE	18,633.24	143,078.00
HAWKINS	112,766.87	860,434.62	UNICOI	42,661.43	309,188.85
HAYWOOD	36,745.02	311,145.16	UNION	34,310.20	267,916.54
HENDERSON	62,244.74	516,495.48	VAN BUREN	11,998.03	90,317.08
HENRY	79,251.01	595,858.65	WARREN	90,203.53	722,928.69
HICKMAN	47,266.75	373,403.12	WASHINGTON	254,254.12	1,999,254.48
HOUSTON	15,068.31	124,211.20	WAYNE	41,022.70	279,798.89
HUMPHREYS	51,452.35	358,160.09	WEAKLEY	73,280.03	510,248.55
JACKSON	0.00	140,816.20	WHITE	58,942.10	447,087.96
JEFFERSON	100,487.57	958,421.02	WILLIAMSON	428,503.80	3,322,413.43
JOHNSON	35,481.10	290,853.48	WILSON	265,033.06	2,090,857.87
KNOX	1,020,246.46	7,780,916.80	STATE	(1,561.50)	(20,745.31)
LAKE	6,959.25	73,986.27			
LAUDERDALE	42,663.50	360,490.72	TOTALS	13,613,510.30	104,571,258.03

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	91,724.58	848,197.64	LAWRENCE	61,760.41	382,078.13
BEDFORD	60,441.53	497,430.51	LEWIS	11,711.92	100,150.00
BENTON	11,866.45	113,294.28	LINCOLN	42,743.54	296,269.11
BLEDSON	16,815.98	93,603.06	LOUDON	166,372.28	1,132,790.49
BLOUNT	255,550.52	2,040,215.13	MCMINN	61,361.25	488,138.35
BRADLEY	169,318.43	1,388,729.89	MCNAIRY	21,146.99	222,454.80
CAMPBELL	51,231.16	356,660.12	MACON	27,971.07	183,034.65
CANNON	13,974.62	149,663.14	MADISON	175,418.15	1,171,093.36
CARROLL	25,524.39	177,954.67	MARION	44,174.98	274,001.83
CARTER	52,855.13	382,969.07	MARSHALL	48,944.37	391,763.76
CHEATHAM	74,635.60	594,967.52	MAURY	307,533.94	1,877,683.76
CHESTER	15,070.52	129,089.89	MEIGS	13,792.43	130,649.83
CLAIBORNE	30,510.44	231,617.13	MONROE	62,964.57	459,432.29
CLAY	13,625.91	48,299.54	MONTGOMERY	476,665.18	3,237,768.86
COCKE	30,432.82	235,335.61	MOORE	7,037.57	62,501.34
COFFEE	94,345.91	634,735.94	MORGAN	18,440.52	125,109.05
CROCKETT	11,660.31	81,187.14	OBION	33,903.80	288,371.99
CUMBERLAND	91,264.99	823,561.75	OVERTON	24,543.64	179,505.26
DAVIDSON	4,068,392.89	25,399,840.95	PERRY	11,838.57	98,318.15
DECATUR	12,409.88	116,767.71	PICKETT	9,878.41	66,950.22
DEKALB	46,982.72	287,030.25	POLK	20,780.00	134,753.82
DICKSON	80,959.15	638,845.28	PUTNAM	130,166.63	946,338.44
DYER	46,487.94	309,283.43	RHEA	35,394.30	246,964.48
FAYETTE	111,655.65	675,061.77	ROANE	75,092.05	543,955.99
FENTRESS	23,586.68	180,917.97	ROBERTSON	121,930.93	1,113,646.60
FRANKLIN	63,786.68	490,891.69	RUTHERFORD	893,110.70	6,829,770.56
GIBSON	89,692.96	459,595.14	SCOTT	24,107.69	128,046.53
GILES	32,316.05	251,544.07	SEQUATCHIE	26,156.99	127,133.69
GRAINGER	16,276.87	170,762.59	SEVIER	321,697.46	2,735,363.04
GREENE	94,129.83	537,960.36	SHELBY	1,957,402.52	14,079,068.94
GRUNDY	9,389.34	79,174.84	SMITH	34,245.00	169,133.17
HAMBLEN	87,799.64	637,345.97	STEWART	16,007.42	116,647.38
HAMILTON	967,624.56	6,995,559.09	SULLIVAN	221,216.92	1,738,227.56
HANCOCK	2,768.55	37,219.66	SUMNER	559,218.32	4,163,029.98
HARDEMAN	52,147.68	169,308.73	TIPTON	73,039.85	519,350.61
HARDIN	35,207.90	351,274.30	TROUSDALE	20,194.58	98,085.08
HAWKINS	47,209.40	400,481.76	UNICOI	18,026.70	136,305.43
HAYWOOD	34,063.84	112,762.28	UNION	32,388.40	181,996.10
HENDERSON	28,742.19	218,763.76	VAN BUREN	5,833.35	62,903.04
HENRY	61,860.91	383,479.24	WARREN	38,695.22	382,920.15
HICKMAN	33,448.36	236,636.48	WASHINGTON	317,040.49	2,232,073.53
HOUSTON	14,284.29	65,320.81	WAYNE	17,054.80	107,024.09
HUMPHREYS	25,577.86	238,425.40	WEAKLEY	18,569.89	202,760.82
JACKSON	8,153.93	87,518.57	WHITE	21,918.25	239,753.16
JEFFERSON	86,975.27	643,767.31	WILLIAMSON	2,061,384.45	12,673,305.94
JOHNSON	26,749.94	130,444.12	WILSON	435,198.18	3,715,438.00
KNOX	1,521,869.63	9,351,972.53	OUT OF STATE	628,177.67	4,864,128.85
LAKE	3,428.27	13,689.76			
LAUDERDALE	13,456.61	91,306.25	TOTALS	18,610,537.11	128,246,654.31

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	7,023,421.46	42,840,721.62	LAWRENCE	2,741,724.08	16,751,410.22
BEDFORD	3,060,979.17	19,840,217.93	LEWIS	601,654.43	3,883,169.89
BENTON	924,762.42	6,200,256.05	LINCOLN	1,931,453.28	12,481,646.93
BLED SOE	243,101.39	1,496,035.98	LOUDON	3,675,039.29	25,295,636.09
BLOUNT	13,785,598.25	78,217,066.09	MCMINN	3,877,461.38	23,824,493.62
BRADLEY	9,453,878.09	55,200,666.56	MCNAIRY	1,345,537.76	7,626,351.09
CAMPBELL	2,068,081.30	14,454,495.90	MACON	1,123,548.03	7,145,102.67
CANNON	429,164.78	2,553,821.50	MADISON	14,934,218.72	83,354,575.88
CARROLL	1,162,960.73	7,304,392.17	MARION	2,008,368.81	13,292,169.95
CARTER	2,632,109.56	17,144,946.50	MARSHALL	2,365,985.18	13,286,047.11
CHEATHAM	1,704,002.11	10,871,829.42	MAURY	8,884,353.32	49,664,221.57
CHESTER	607,993.90	4,199,880.24	MEIGS	481,948.29	3,643,307.79
CLAIBORNE	1,104,976.62	7,494,511.02	MONROE	2,636,362.57	17,362,450.88
CLAY	215,795.39	1,752,153.47	MONTGOMERY	17,088,950.65	101,315,045.10
COCKE	2,070,492.14	13,938,815.52	MOORE	195,500.02	1,376,726.48
COFFEE	5,864,068.84	36,663,955.12	MORGAN	506,995.68	2,374,892.24
CROCKETT	339,731.92	2,389,450.63	OBION	2,474,450.83	15,418,910.67
CUMBERLAND	4,696,952.53	29,714,839.75	OVERTON	885,861.21	6,090,952.47
DAVIDSON	114,771,535.81	692,446,436.32	PERRY	316,956.79	1,817,871.45
DECATUR	724,885.77	4,001,975.64	PICKETT	147,287.23	1,477,784.92
DEKALB	1,050,662.43	6,385,838.98	POLK	444,526.71	3,215,335.96
DICKSON	4,976,337.06	30,350,769.02	PUTNAM	9,959,215.98	58,779,038.14
DYER	3,245,825.64	19,490,349.54	RHEA	1,714,094.41	11,850,460.22
FAYETTE	1,733,532.54	10,688,894.78	ROANE	3,922,710.11	27,280,407.82
FENTRESS	815,085.72	5,362,211.23	ROBERTSON	5,287,726.51	29,544,601.71
FRANKLIN	2,445,645.45	15,964,389.12	RUTHERFORD	34,713,830.81	197,156,731.31
GIBSON	2,821,071.15	18,137,212.43	SCOTT	1,025,284.29	6,623,765.06
GILES	2,024,510.37	12,692,383.50	SEQUATCHIE	661,512.62	4,333,040.06
GRAINGER	586,254.73	3,536,587.68	SEVIER	22,169,430.29	154,576,771.60
GREENE	4,285,923.66	26,730,836.11	SHELBY	99,030,510.84	574,934,771.55
GRUNDY	369,452.64	2,357,663.43	SMITH	1,270,741.37	6,651,372.29
HAMBLEN	6,776,468.87	40,280,505.76	STEWART	401,113.52	2,882,302.17
HAMILTON	42,450,101.85	256,644,202.95	SULLIVAN	17,038,972.99	102,283,306.24
HANCOCK	145,126.06	861,307.61	SUMNER	13,639,158.28	80,211,495.33
HARDEMAN	864,438.40	5,758,660.38	TIPTON	2,842,793.46	16,223,526.29
HARDIN	2,213,339.13	14,954,463.17	TROUSDALE	260,047.21	1,736,950.72
HAWKINS	2,273,797.24	13,779,688.82	UNICOI	843,063.37	5,218,301.45
HAYWOOD	974,441.59	5,933,524.16	UNION	441,941.85	2,992,449.00
HENDERSON	1,763,451.10	11,187,636.11	VAN BUREN	193,821.84	1,038,372.62
HENRY	2,690,132.44	17,563,336.74	WARREN	2,587,693.28	15,438,129.66
HICKMAN	609,533.87	4,187,974.92	WASHINGTON	14,997,825.06	87,832,910.09
HOUSTON	213,369.41	1,481,718.33	WAYNE	473,465.20	3,116,227.90
HUMPHREYS	1,465,712.77	7,697,805.76	WEAKLEY	1,686,985.62	10,755,103.87
JACKSON	209,522.98	1,306,176.30	WHITE	1,665,106.93	9,504,179.28
JEFFERSON	2,640,815.97	17,666,157.28	WILLIAMSON	37,689,405.51	204,854,294.11
JOHNSON	629,280.24	4,145,923.81	WILSON	14,985,187.07	83,968,907.71
KNOX	64,559,832.30	378,075,737.03	OUT OF STATE	182,962,541.46	814,968,898.38
LAKE	140,966.62	983,843.55			
LAUDERDALE	846,017.57	5,395,879.01	TOTALS	869,837,506.12	4,913,782,562.50

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	JAN. FY 2016	YTD FY 2016	COUNTIES	JAN. FY 2016	YTD FY 2016
ANDERSON	2,244,947.85	13,023,241.02	LAWRENCE	975,131.37	5,687,993.13
BEDFORD	1,000,920.69	6,130,463.13	LEWIS	216,115.99	1,341,980.47
BENTON	329,296.37	2,186,245.74	LINCOLN	601,299.32	3,660,337.86
BLED SOE	77,048.48	475,188.84	LOUDON	865,024.18	5,694,349.49
BLOUNT	4,204,517.56	24,441,057.18	MCMINN	966,159.70	5,790,945.03
BRADLEY	3,263,449.70	18,158,165.73	MCNAIRY	405,686.96	2,247,740.26
CAMPBELL	604,283.41	4,225,165.47	MACON	335,149.89	2,076,101.32
CANNON	104,604.77	620,092.38	MADISON	5,177,774.95	27,991,309.11
CARROLL	427,019.69	2,607,895.31	MARION	721,772.62	4,604,506.62
CARTER	954,085.89	6,040,278.71	MARSHALL	670,356.98	3,638,565.16
CHEATHAM	625,370.10	3,828,734.33	MAURY	2,603,530.74	13,756,515.80
CHESTER	172,457.22	1,214,699.87	MEIGS	80,218.77	520,423.72
CLAIBORNE	333,979.88	2,220,688.75	MONROE	813,808.29	5,334,572.97
CLAY	80,796.35	631,752.03	MONTGOMERY	5,436,839.38	31,459,946.44
COCKE	753,230.16	5,086,451.89	MOORE	68,589.34	466,867.09
COFFEE	1,929,492.48	11,625,909.57	MORGAN	171,332.31	784,242.23
CROCKETT	130,088.39	898,117.96	OBION	821,236.68	4,957,596.83
CUMBERLAND	1,652,180.91	10,030,464.63	OVERTON	264,254.55	1,803,685.99
DAVIDSON	32,492,276.93	195,057,358.25	PERRY	108,034.78	602,038.59
DECATUR	218,995.52	1,278,676.72	PICKETT	54,055.12	508,658.16
DEKALB	333,313.49	2,106,533.55	POLK	141,666.47	1,028,328.57
DICKSON	1,723,976.01	10,140,503.03	PUTNAM	3,396,943.13	19,399,823.76
DYER	1,128,742.63	6,413,944.81	RHEA	619,717.89	4,265,245.75
FAYETTE	554,852.66	3,358,171.20	ROANE	1,277,950.56	8,199,291.17
FENTRESS	281,362.77	1,819,293.41	ROBERTSON	1,913,680.36	10,523,806.80
FRANKLIN	698,755.23	4,359,301.54	RUTHERFORD	11,677,599.72	64,799,851.78
GIBSON	957,504.29	5,974,666.79	SCOTT	310,180.04	1,995,207.84
GILES	666,409.63	4,052,581.96	SEQUATCHIE	241,349.06	1,418,995.20
GRAINGER	203,126.38	1,196,324.59	SEVIER	8,493,694.89	58,676,644.86
GREENE	1,511,752.26	9,199,508.64	SHELBY	29,387,553.08	165,767,169.02
GRUNDY	118,321.16	744,499.11	SMITH	465,081.04	2,316,664.44
HAMBLEN	2,242,924.15	12,727,758.60	STEWART	133,446.01	972,395.56
HAMILTON	12,132,936.62	71,123,944.50	SULLIVAN	5,055,367.54	29,664,248.26
HANCOCK	37,543.92	220,578.99	SUMNER	4,082,288.37	23,334,735.86
HARDEMAN	309,545.65	2,023,801.77	TIPTON	1,015,688.83	5,535,825.05
HARDIN	716,910.28	4,388,936.72	TROUSDALE	82,903.60	519,262.21
HAWKINS	810,299.25	5,065,047.59	UNICOI	294,291.77	1,830,517.14
HAYWOOD	298,705.41	1,700,229.58	UNION	136,172.17	938,756.31
HENDERSON	598,104.63	3,724,332.05	VAN BUREN	40,556.70	316,615.94
HENRY	877,605.09	5,428,052.44	WARREN	943,097.61	5,466,975.17
HICKMAN	202,186.02	1,348,501.98	WASHINGTON	4,718,327.71	26,663,506.41
HOUSTON	83,613.47	564,791.75	WAYNE	165,007.98	1,081,236.95
HUMPHREYS	448,988.16	2,826,586.74	WEAKLEY	575,894.39	3,628,283.38
JACKSON	79,507.10	507,583.25	WHITE	427,591.63	2,354,974.40
JEFFERSON	933,182.14	6,195,048.09	WILLIAMSON	10,572,263.70	55,550,557.55
JOHNSON	120,548.17	775,103.36	WILSON	4,213,767.96	23,346,357.05
KNOX	18,101,667.86	104,327,131.19	OUT OF STATE	52,886,848.72	232,921,166.99
LAKE	57,701.09	395,251.88			
LAUDERDALE	310,672.56	1,965,532.42	TOTALS	262,765,103.28	1,459,899,008.73

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JANUARY 2016**

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CLASSIFICATION	JANUARY FY 2015	JANUARY FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	22,560,482	25,326,293	2,765,811	12.26%
Paint, Glass and Wallpaper Stores	777,233	912,742	135,509	17.43%
Hardware Stores	4,317,024	4,975,470	658,446	15.25%
Retail Nurseries & Garden Stores	2,382,025	2,713,317	331,292	13.91%
Mobile Home Dealers	367,986	514,022	146,036	39.69%
<b>SUBTOTAL</b>	<b>30,404,751</b>	<b>34,441,844</b>	<b>4,037,093</b>	<b>13.28%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	73,357,688	75,616,591	2,258,903	3.08%
Variety Stores	5,494,204	5,371,088	-123,116	-2.24%
Miscellaneous General Merchandise	23,985,968	26,584,854	2,598,886	10.84%
<b>SUBTOTAL</b>	<b>102,837,860</b>	<b>107,572,533</b>	<b>4,734,673</b>	<b>4.60%</b>
<b>FOOD STORES</b>				
Grocery Stores	58,471,242	59,851,163	1,379,921	2.36%
Meat & Fish Markets	427,225	224,049	-203,176	-47.56%
Fruit & Vegetable	173,801	174,654	853	0.49%
Candy, Nut & Confectionery	323,394	331,400	8,006	2.48%
Dairy Products Stores	10,128	13,442	3,314	32.72%
Retail Bakeries	833,228	931,756	98,528	11.82%
Miscellaneous Food Stores	2,377,699	2,624,008	246,309	10.36%
<b>SUBTOTAL</b>	<b>62,616,718</b>	<b>64,150,472</b>	<b>1,533,754</b>	<b>2.45%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	48,127,204	55,241,823	7,114,619	14.78%
Motor Vehicle Dealers, Used Car	12,197,681	13,094,491	896,810	7.35%
Auto & Home Supply Stores	7,775,776	8,930,295	1,154,519	14.85%
Gasoline Service Stations	9,841,517	11,940,963	2,099,446	21.33%
Boat Dealers	168,614	249,853	81,239	48.18%
Recreational Vehicle Dealers	362,476	537,321	174,845	48.24%
Motorcycle & All Other MV Dealers	3,873,266	4,308,307	435,041	11.23%
<b>SUBTOTAL</b>	<b>82,346,536</b>	<b>94,303,053</b>	<b>11,956,517</b>	<b>14.52%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,370,141	1,404,172	34,031	2.48%
Women's Clothing	5,109,465	5,270,913	161,448	3.16%
Women's Accessory & Specialty	1,965,619	1,992,450	26,831	1.37%
Children's & Infants' Wear Stores	1,304,254	1,307,547	3,293	0.25%
Family Clothing Stores	14,463,733	14,516,700	52,967	0.37%
Shoe Stores	3,751,510	4,264,577	513,067	13.68%
Miscellaneous Apparel & Accessory	4,514,953	4,413,178	-101,775	-2.25%
<b>SUBTOTAL</b>	<b>32,479,675</b>	<b>33,169,536</b>	<b>689,861</b>	<b>2.12%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,423,533	7,062,711	639,178	9.95%
Home Furnishings	5,595,544	4,679,400	-916,144	-16.37%
Household Appliance Stores	1,390,172	1,375,778	-14,394	-1.04%
Electronic Stores and Music Stores	17,507,022	19,588,428	2,081,406	11.89%
<b>SUBTOTAL</b>	<b>30,916,271</b>	<b>32,706,318</b>	<b>1,790,047</b>	<b>5.79%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	63,864,238	68,959,530	5,095,292	7.98%
Drinking Places	977,552	1,302,962	325,410	33.29%
<b>SUBTOTAL</b>	<b>64,841,790</b>	<b>70,262,492</b>	<b>5,420,702</b>	<b>8.36%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JANUARY 2016**

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CLASSIFICATION	JANUARY FY 2015	JANUARY FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	7,582,355	7,633,059	50,704	0.7%
Liquor Stores	7,397,909	8,170,700	772,791	10.45%
Used Merchandise etc.	1,675,975	1,650,433	-25,542	-1.52%
Sporting Goods & Bicycle Shops	9,386,586	10,713,265	1,326,679	14.13%
Book Stores	2,269,802	2,363,402	93,600	4.12%
Stationery Stores	1,694,794	1,779,200	84,406	4.98%
Jewelry Stores	5,649,730	5,933,138	283,408	5.02%
Hobby, Toy & Game	3,727,297	5,238,362	1,511,065	40.54%
Gift, Novelty & Souvenir	3,180,258	3,194,748	14,490	0.46%
Luggage & Leather Goods	562,114	605,467	43,353	7.71%
Sewing, Needlework & Piece Goods	507,382	493,942	-13,440	-2.65%
Catalogue & Mail Order Houses	12,457,592	15,217,471	2,759,879	22.15%
Automatic Merchandising Machines	2,521,445	2,664,852	143,407	5.69%
Direct Selling Establishments	3,930,027	4,154,265	224,238	5.71%
Fuel Dealers	1,110,123	915,683	-194,440	-17.52%
Florists	555,323	563,054	7,731	1.39%
Tobacco Stores and Stands	1,550,680	1,536,016	-14,664	-0.95%
News Dealers & Newsstands	70,843	73,741	2,898	4.09%
Optical Goods Stores	286,027	296,294	10,267	3.59%
Miscellaneous Retail, N.E.C.	27,387,185	32,471,504	5,084,319	18.56%
<b>SUBTOTAL</b>	<b>93,503,447</b>	<b>105,668,595</b>	<b>12,165,148</b>	<b>13.01%</b>
<b>TOTAL RETAIL</b>	<b>499,947,047</b>	<b>542,274,845</b>	<b>42,327,798</b>	<b>8.47%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	14,096,670	15,228,739	1,132,069	8.03%
PERSONAL SERVICES	4,862,823	4,766,257	-96,566	-1.99%
BUSINESS SERVICES	28,013,719	33,067,716	5,053,997	18.04%
AUTO REPAIR, SERVICES & PARKING	15,499,250	16,867,094	1,367,844	8.83%
MISCELLANEOUS REPAIR SERVICES	2,494,295	3,031,384	537,089	21.53%
MOTION PICTURES	2,141,471	2,786,839	645,368	30.14%
AMUSEMENT SERVICES	8,067,770	9,347,961	1,280,191	15.87%
HEALTH SERVICES	3,116,932	3,057,757	-59,175	-1.90%
OTHER SERVICES	7,536,768	7,067,622	-469,146	-6.22%
<b>TOTAL SERVICES</b>	<b>85,829,699</b>	<b>95,221,369</b>	<b>9,391,670</b>	<b>10.94%</b>
AGRICULTURE, FORESTRY, FISHING	636,100	832,532	196,432	30.88%
MINING	770,533	864,072	93,539	12.14%
CONSTRUCTION	9,803,716	13,416,764	3,613,048	36.85%
MANUFACTURING	42,868,737	49,231,946	6,363,209	14.84%
TRANSPORTATION	4,137,012	4,184,529	47,517	1.15%
COMMUNICATIONS	35,434,967	35,102,842	-332,125	-0.94%
ELECTRIC, GAS & SANITARY SERVICES	20,485,195	19,315,376	-1,169,819	-5.71%
WHOLESALE TRADE	54,003,969	59,260,718	5,256,749	9.73%
FINANCE, INSURANCE, REAL ESTATE	2,438,963	3,115,527	676,564	27.74%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>170,579,192</b>	<b>185,324,305</b>	<b>14,745,113</b>	<b>8.64%</b>
COUNTY CLERK	11,465,492	12,296,917	831,425	7.25%
CONSUMER USE TAX	829,890	1,475,555	645,665	77.80%
UNCLASSIFIED	32,391,511	33,244,514	853,003	2.63%
<b>GRAND TOTAL</b>	<b>801,042,830</b>	<b>869,837,506</b>	<b>68,794,676</b>	<b>8.59%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - JANUARY 2016**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	172,039,635	187,180,387	15,140,752	8.80%
Paint, Glass and Wallpaper Stores	7,248,636	7,831,256	582,620	8.04%
Hardware Stores	31,472,689	34,307,077	2,834,388	9.01%
Retail Nurseries & Garden Stores	16,014,544	17,546,634	1,532,090	9.57%
Mobile Home Dealers	2,678,203	3,118,625	440,422	16.44%
<b>SUBTOTAL</b>	<b>229,453,707</b>	<b>249,983,979</b>	<b>20,530,272</b>	<b>8.95%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	371,853,259	376,472,537	4,619,278	1.24%
Variety Stores	26,518,314	24,423,468	-2,094,846	-7.90%
Miscellaneous General Merchandise	120,986,378	140,047,430	19,061,052	15.75%
<b>SUBTOTAL</b>	<b>519,357,951</b>	<b>540,943,436</b>	<b>21,585,485</b>	<b>4.16%</b>
<b>FOOD STORES</b>				
Grocery Stores	320,228,801	329,708,211	9,479,410	2.96%
Meat & Fish Markets	1,523,725	1,095,147	-428,578	-28.13%
Fruit & Vegetable	1,194,961	1,128,574	-66,387	-5.56%
Candy, Nut & Confectionery	1,263,202	1,373,572	110,370	8.74%
Dairy Products Stores	112,543	129,759	17,216	15.30%
Retail Bakeries	5,182,538	5,340,480	157,942	3.05%
Miscellaneous Food Stores	14,731,841	16,304,843	1,573,002	10.68%
<b>SUBTOTAL</b>	<b>344,237,611</b>	<b>355,080,586</b>	<b>10,842,975</b>	<b>3.15%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	320,844,886	364,227,253	43,382,367	13.52%
Motor Vehicle Dealers, Used Car	90,838,278	100,026,832	9,188,554	10.12%
Auto & Home Supply Stores	56,589,683	61,746,867	5,157,184	9.11%
Gasoline Service Stations	71,747,462	80,939,016	9,191,554	12.81%
Boat Dealers	2,970,431	3,431,084	460,653	15.51%
Recreational Vehicle Dealers	4,401,372	5,616,339	1,214,967	27.60%
Motorcycle & All Other MV Dealers	29,627,572	32,416,517	2,788,945	9.41%
<b>SUBTOTAL</b>	<b>577,019,685</b>	<b>648,403,908</b>	<b>71,384,223</b>	<b>12.37%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	5,834,097	6,080,255	246,158	4.22%
Women's Clothing	23,701,089	24,502,191	801,102	3.38%
Women's Accessory & Specialty	7,933,336	7,953,265	19,929	0.25%
Children's & Infants' Wear Stores	6,621,285	6,953,041	331,756	5.01%
Family Clothing Stores	56,996,693	61,449,877	4,453,184	7.81%
Shoe Stores	19,222,418	20,006,905	784,487	4.08%
Miscellaneous Apparel & Accessory	20,812,996	21,783,527	970,531	4.66%
<b>SUBTOTAL</b>	<b>141,121,913</b>	<b>148,729,059</b>	<b>7,607,146</b>	<b>5.39%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	40,954,713	44,738,114	3,783,401	9.24%
Home Furnishings	26,265,210	27,018,471	753,261	2.87%
Household Appliance Stores	8,191,713	8,424,091	232,378	2.84%
Electronic Stores and Music Stores	76,233,688	82,723,897	6,490,209	8.51%
<b>SUBTOTAL</b>	<b>151,645,323</b>	<b>162,904,573</b>	<b>11,259,250</b>	<b>7.42%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	431,846,316	464,100,264	32,253,948	7.47%
Drinking Places	8,435,510	8,917,144	481,634	5.71%
<b>SUBTOTAL</b>	<b>440,281,826</b>	<b>473,017,408</b>	<b>32,735,582</b>	<b>7.44%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - JANUARY 2016**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	38,766,686	39,038,896	272,210	0.7%
Liquor Stores	36,393,073	39,567,817	3,174,744	8.72%
Used Merchandise etc.	9,124,122	9,292,995	168,873	1.85%
Sporting Goods & Bicycle Shops	39,624,625	44,507,469	4,882,844	12.32%
Book Stores	9,410,088	9,832,892	422,804	4.49%
Stationery Stores	10,024,051	10,553,940	529,889	5.29%
Jewelry Stores	16,179,076	17,151,657	972,581	6.01%
Hobby, Toy & Game	12,308,729	13,792,504	1,483,775	12.05%
Gift, Novelty & Souvenir	18,570,509	19,558,596	988,087	5.32%
Luggage & Leather Goods	2,252,175	2,660,647	408,472	18.14%
Sewing, Needlework & Piece Goods	2,866,157	2,765,108	-101,049	-3.53%
Catalogue & Mail Order Houses	51,389,178	64,763,703	13,374,525	26.03%
Automatic Merchandising Machines	8,354,129	8,680,708	326,579	3.91%
Direct Selling Establishments	24,762,928	27,150,143	2,387,215	9.64%
Fuel Dealers	6,471,831	6,094,742	-377,089	-5.83%
Florists	3,173,922	3,151,392	-22,530	-0.71%
Tobacco Stores and Stands	10,658,296	10,600,209	-58,087	-0.54%
News Dealers & Newsstands	566,773	618,012	51,239	9.04%
Optical Goods Stores	1,093,656	1,246,047	152,391	13.93%
Miscellaneous Retail, N.E.C.	143,364,795	163,468,868	20,104,073	14.02%
<b>SUBTOTAL</b>	<b>445,354,798</b>	<b>494,496,343</b>	<b>49,141,545</b>	<b>11.03%</b>
<b>TOTAL RETAIL</b>	<b>2,848,472,815</b>	<b>3,073,559,293</b>	<b>225,086,478</b>	<b>7.90%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	120,236,594	135,540,658	15,304,064	12.73%
PERSONAL SERVICES	30,431,573	30,626,542	194,969	0.64%
BUSINESS SERVICES	168,436,476	175,480,615	7,044,139	4.18%
AUTO REPAIR, SERVICES & PARKING	110,238,710	119,853,727	9,615,017	8.72%
MISCELLANEOUS REPAIR SERVICES	16,171,485	18,217,464	2,045,979	12.65%
MOTION PICTURES	10,741,971	12,420,228	1,678,257	15.62%
AMUSEMENT SERVICES	47,801,248	54,781,665	6,980,417	14.60%
HEALTH SERVICES	9,422,747	10,994,118	1,571,371	16.68%
OTHER SERVICES	29,964,158	29,658,249	-305,909	-1.02%
<b>TOTAL SERVICES</b>	<b>543,444,962</b>	<b>587,573,266</b>	<b>44,128,304</b>	<b>8.12%</b>
AGRICULTURE, FORESTRY, FISHING	4,206,461	4,566,624	360,163	8.56%
MINING	4,427,827	4,854,152	426,325	9.63%
CONSTRUCTION	38,527,268	42,883,186	4,355,918	11.31%
MANUFACTURING	182,288,916	200,474,912	18,185,996	9.98%
TRANSPORTATION	20,667,002	20,040,813	-626,189	-3.03%
COMMUNICATIONS	231,772,727	231,383,231	-389,496	-0.17%
ELECTRIC, GAS & SANITARY SERVICES	148,938,460	149,989,002	1,050,542	0.71%
WHOLESALE TRADE	285,019,483	300,788,463	15,768,980	5.53%
FINANCE, INSURANCE, REAL ESTATE	10,858,841	13,348,796	2,489,955	22.93%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>926,706,984</b>	<b>968,329,178</b>	<b>41,622,194</b>	<b>4.49%</b>
COUNTY CLERK	87,432,137	98,404,994	10,972,857	12.55%
CONSUMER USE TAX	3,292,474	3,954,391	661,917	20.10%
UNCLASSIFIED	166,817,786	181,961,441	15,143,655	9.08%
<b>GRAND TOTAL</b>	<b>4,576,167,158</b>	<b>4,913,782,563</b>	<b>337,615,405</b>	<b>7.38%</b>