



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

December 2015



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-15

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CLASS OF TAX	December FY 2014	December FY 2015	December FY 2016	December FY 2014- December FY 2015 \$ Change	December FY 2014- December FY 2015 % Change	December FY 2015- December FY 2016 \$ Change	December FY 2015- December FY 2016 % Change
Sales and Use	577,619,590.54	611,538,755.80	649,485,006.34	33,919,165.26	5.87%	37,946,250.54	6.21%
Franchise & Excise	199,547,462.45	219,269,442.64	270,523,212.20	19,721,980.19	9.88%	51,253,769.56	23.37%
Business	5,645,121.87	6,190,952.67	5,144,270.02	545,830.80	9.67%	(1,046,682.65)	-16.91%
Gasoline	55,610,965.84	55,080,006.37	54,945,792.61	(530,959.47)	-0.95%	(134,213.76)	-0.24%
Motor Fuel	13,304,596.57	13,532,856.24	14,137,280.65	228,259.67	1.72%	604,424.41	4.47%
Petroleum Special	5,465,923.24	5,567,178.17	5,568,924.22	101,254.93	1.85%	1,746.05	0.03%
Motor Vehicle Registration	15,978,536.41	15,872,275.64	17,956,948.04	(106,260.77)	-0.67%	2,084,672.40	13.13%
Motor Vehicle Title	828,161.05	813,822.37	1,864,019.16	(14,338.68)	-1.73%	1,050,196.79	129.04%
Income	2,493,065.10	2,836,576.66	4,797,669.68	343,511.56	13.78%	1,961,093.02	69.14%
Inheritance, Gift & Estate	10,695,699.78	4,810,834.30	3,678,450.71	(5,884,865.48)	-55.02%	(1,132,383.59)	-23.54%
Tobacco	21,874,985.71	21,026,780.54	18,734,528.99	(848,205.17)	-3.88%	(2,292,251.55)	-10.90%
Alcoholic Beverage	4,993,022.67	4,893,257.37	5,159,981.77	(99,765.30)	-2.00%	266,724.40	5.45%
Beer	1,357,478.25	1,260,947.21	1,415,154.32	(96,531.04)	-7.11%	154,207.11	12.23%
Mixed Drink (LBD)	6,054,768.43	6,692,084.71	7,129,297.73	637,316.28	10.53%	437,213.02	6.53%
Privilege	17,817,986.49	19,049,116.81	19,139,583.80	1,231,130.32	6.91%	90,466.99	0.47%
Gas & Oil Severance	101,202.61	105,836.37	45,377.86	4,633.76	4.58%	(60,458.51)	-57.12%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	2,609.01	128,222.31	171,439.48	125,613.30	4814.60%	43,217.17	33.70%
TOTAL STATE COLLECTIONS	966,466,773.43	1,017,291,915.51	1,108,350,879.49	50,825,142.08	5.26%	91,058,963.98	8.95%
Local Government							
Local Sales Tax	173,209,463.61	184,387,426.46	194,876,868.22	11,177,962.85	6.45%	10,489,441.76	5.69%
Local Business Tax	6,200,675.53	7,372,645.45	6,817,083.21	1,171,969.92	18.90%	(555,562.24)	-7.54%
Local Business Tax Fees	658,621.93	714,909.13	664,816.83	56,287.20	8.55%	(50,092.30)	-7.01%
Mineral Tax	342,433.28	376,882.05	434,453.16	34,448.77	10.06%	57,571.11	15.28%
Coal Severance	103,500.00	69,334.00	74,643.00	(34,166.00)	-33.01%	5,309.00	7.66%
TOTAL LOCAL COLLECTIONS	180,514,694.35	192,921,197.09	202,867,864.42	12,406,502.74	6.87%	9,946,667.33	5.16%
TOTAL COLLECTED REVENUE	1,146,981,467.78	1,210,213,112.60	1,311,218,743.91	63,231,644.82	5.51%	101,005,631.31	8.35%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-December 2015

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CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	3,564,735,884.42	3,775,124,328.20	4,043,945,056.38	210,388,443.78	5.90%	268,820,728.18	7.12%
Franchise & Excise	652,695,572.49	683,784,306.81	842,109,341.96	31,088,734.32	4.76%	158,325,035.15	23.15%
Business	47,707,397.87	31,711,278.52	26,477,438.49	(15,996,119.35)	-33.53%	(5,233,840.03)	-16.50%
Gasoline	318,227,620.19	319,617,006.64	337,722,390.76	1,389,386.45	0.44%	18,105,384.12	5.66%
Motor Fuel	81,319,598.86	83,495,412.00	87,390,603.13	2,175,813.14	2.68%	3,895,191.13	4.67%
Petroleum Special	32,338,698.08	32,821,111.03	34,326,841.31	482,412.95	1.49%	1,505,730.28	4.59%
Motor Vehicle Registration	116,648,019.18	118,300,808.19	126,995,943.81	1,652,789.01	1.42%	8,695,135.62	7.35%
Motor Vehicle Title	6,136,158.88	5,943,712.90	9,872,684.74	(192,445.98)	-3.14%	3,928,971.84	66.10%
Income	10,164,204.10	14,097,133.84	19,209,198.88	3,932,929.74	38.69%	5,112,065.04	36.26%
Inheritance, Gift & Estate	59,180,718.35	48,925,386.20	31,446,888.76	(10,255,332.15)	-17.33%	(17,478,497.44)	-35.72%
Tobacco	137,883,416.98	135,251,586.60	134,130,915.29	(2,631,830.38)	-1.91%	(1,120,671.31)	-0.83%
Alcoholic Beverage	27,048,209.23	28,178,081.88	29,940,564.32	1,129,872.65	4.18%	1,762,482.44	6.25%
Beer	8,938,657.80	9,214,685.76	9,329,255.64	276,027.96	3.09%	114,569.88	1.24%
Mixed Drink (LBD)	36,342,289.35	41,517,668.17	46,108,139.80	5,175,378.82	14.24%	4,590,471.63	11.06%
Privilege	126,552,517.28	146,860,954.83	151,130,187.09	20,308,437.55	16.05%	4,269,232.26	2.91%
Gas & Oil Severance	731,703.74	909,487.46	388,117.08	177,783.72	24.30%	(521,370.38)	-57.33%
TVA	169,872,454.98	173,768,705.30	178,357,319.76	3,896,250.32	2.29%	4,588,614.46	2.64%
Miscellaneous Taxes	26,210,805.46	28,084,686.17	26,202,149.32	1,873,880.71	7.15%	(1,882,536.85)	-6.70%
TOTAL STATE COLLECTIONS	5,422,733,927.24	5,677,606,340.50	6,135,083,036.52	254,872,413.26	4.70%	457,476,696.02	8.06%
Local Government							
Local Sales Tax	1,056,403,424.37	1,123,319,632.06	1,197,133,905.45	66,916,207.69	6.33%	73,814,273.39	6.57%
Local Business Tax	57,481,242.43	28,543,293.09	33,199,452.35	(28,937,949.34)	-50.34%	4,656,159.26	16.31%
Local Business Tax Fees	6,698,154.06	3,008,844.35	3,600,176.76	(3,689,309.71)	-55.08%	591,332.41	19.65%
Mineral Tax	2,573,909.12	2,700,695.35	2,865,510.07	126,786.23	4.93%	164,814.72	6.10%
Coal Severance	548,437.27	359,901.44	423,510.00	(188,535.83)	-34.38%	63,608.56	17.67%
TOTAL LOCAL COLLECTIONS	1,123,705,167.25	1,157,932,366.29	1,237,222,554.63	34,227,199.04	3.05%	79,290,188.34	6.85%
TOTAL COLLECTED REVENUE	6,546,439,094.49	6,835,538,706.79	7,372,305,591.15	289,099,612.30	4.42%	536,766,884.36	7.85%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	479,524,565.87	512,011,968.79	32,487,402.92	6.77%
10102 State Cable TV	3,330,282.66	2,392,975.83	(937,306.83)	-28.14%
10103 State Interstate Telecomm Sales	1,539,449.68	1,351,205.20	(188,244.48)	-12.23%
10104 State Sales 1% Increase 2002	79,307,152.45	84,460,236.52	5,153,084.07	6.50%
10105 State Sales Single Article	3,509,943.53	3,741,247.17	231,303.64	6.59%
10106 State Sales 5.00% Food	43,859,179.58	44,461,846.41	602,666.83	1.37%
10107 Prepaid Wireless	468,182.03	1,065,526.42	597,344.39	127.59%
TOTAL	611,538,755.80	649,485,006.34	37,946,250.54	6.21%
FRANCHISE & EXCISE				
11401-11403 Franchise	25,951,903.22	19,432,573.81	(6,519,329.41)	-25.12%
11501-11503 Excise	22,764,204.82	35,324,387.32	12,560,182.50	55.18%
12101 F&E Est Payments	170,553,334.60	215,766,251.07	45,212,916.47	26.51%
TOTAL	219,269,442.64	270,523,212.20	51,253,769.56	23.37%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	18,940.09	9,242.92	(9,697.17)	-51.20%
12005 City Delinquent	18,917.04	1,054.02	(17,863.02)	-94.43%
12006-12009-Class 1-4	5,470,752.15	5,063,806.16	(406,945.99)	-7.44%
12010 Class 5 Industrial Loan & Thrift	2,965.01	53,206.09	50,241.08	1694.47%
12011 Transient Vendor, Flea Mkt & Other	174.44	867.25	692.81	397.16%
12012 Audit P & I	607,307.63	(133,009.16)	(740,316.79)	-121.90%
12013 Voluntary Disclosure State	71,896.31	149,102.74	77,206.43	107.39%
TOTAL	6,190,952.67	5,144,270.02	(1,046,682.65)	-16.91%
GASOLINE				
10201 Tax	54,919,624.09	54,934,461.78	14,837.69	0.03%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	12,000.00	9,000.00	(3,000.00)	-25.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	148,382.28	2,330.83	(146,051.45)	-98.43%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	55,080,006.37	54,945,792.61	(134,213.76)	-0.24%
MOTOR FUEL				
10301 Tax Regular Diesel	13,385,819.51	13,992,715.97	606,896.46	4.53%
10302 Regular L. P.	5,887.09	10,056.61	4,169.52	70.82%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	31,240.50	37,621.00	6,380.50	20.42%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	99,447.22	1,816.88	(97,630.34)	-98.17%
10308 Dyed Fuel	1,000.00	0.00	(1,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	9,461.92	95,070.19	85,608.27	904.77%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	13,532,856.24	14,137,280.65	604,424.41	4.47%
PETROLEUM SPECIAL TAX				
10401 Tax	3,989,293.02	4,005,667.63	16,374.61	0.41%
10402 Penalties & Interest	25,736.27	150.18	(25,586.09)	-99.42%
10403 Environment Assurance Fee	1,552,148.88	1,563,106.41	10,957.53	0.71%
TOTAL	5,567,178.17	5,568,924.22	1,746.05	0.03%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	10,758,975.84	11,576,190.14	817,214.30	7.60%
10502 Drive-Out Tags	369,536.00	439,208.00	69,672.00	18.85%
10503 Temp. Operators Permits	670.00	6,113.00	5,443.00	812.39%
10504 Fines	16,567.89	13,628.12	(2,939.77)	-17.74%
10505 Miscellaneous	655.50	511.00	(144.50)	-22.04%
10506 International Registration	4,487,778.98	5,538,290.60	1,050,511.62	23.41%
10507 Personalized Registration	52,159.00	19,964.00	(32,195.00)	-61.72%
10508 Handicapped Registration	7.00	37,292.50	37,285.50	532650.00%
10509 Over Weight Truck Fines	50,593.40	54,629.99	4,036.59	7.98%
10510 Inquiry Information Fees	2,525.00	3,474.00	949.00	37.58%
10511 Fleet Registration	8,735.77	107,639.24	98,903.47	1132.17%
10512 Trip Permits	9,000.00	18,000.00	9,000.00	100.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	115,071.26	142,007.45	26,936.19	23.41%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	15,872,275.64	17,956,948.04	2,084,672.40	13.13%
MOTOR VEHICLE TITLE	813,822.37	1,864,019.16	1,050,196.79	129.04%
TOTAL	813,822.37	1,864,019.16	1,050,196.79	129.04%
INCOME				
10601 Pre-Income Tax	1,286,356.73	3,364,361.73	2,078,005.00	161.54%
10602 6% Tax	1,295,581.94	1,198,094.37	(97,487.57)	-7.52%
10603 Penalties & Interest	254,637.99	235,213.58	(19,424.41)	-7.63%
TOTAL	2,836,576.66	4,797,669.68	1,961,093.02	69.14%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	5,031,963.41	3,906,818.48	(1,125,144.93)	-22.36%
11602 Gift Tax Class A	91,214.97	98,956.54	7,741.57	8.49%
11603 Estate Tax	0.00	52,868.46	52,868.46	100.00%
11604 Generation Skip	0.00	53,027.23	53,027.23	100.00%
11605 Gift Tax Class B	10,441.92	0.00	(10,441.92)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(322,786.00)	(433,220.00)	(110,434.00)	-34.21%
TOTAL	4,810,834.30	3,678,450.71	(1,132,383.59)	-23.54%
TOBACCO				
11801 Cigarette Stamps	19,780,463.35	17,307,106.80	(2,473,356.55)	-12.50%
11802 Cigar & Other Tobacco Products	1,205,793.15	1,471,390.59	265,597.44	22.03%
11803 Fair Trade Info	16,291.95	14,238.98	(2,052.97)	-12.60%
11804 Licenses-Retail Dealer	(100.00)	585.00	685.00	685.00%
11805 Licenses-Other	200.00	(170.00)	(370.00)	-185.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	24,132.09	(58,622.38)	(82,754.47)	-342.92%
TOTAL	21,026,780.54	18,734,528.99	(2,292,251.55)	-10.90%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,636,536.34	3,777,018.94	140,482.60	3.86%
11002 Wine Tax	1,088,960.48	1,222,827.69	133,867.21	12.29%
11003 Licenses	52.18	1,000.00	947.82	1816.44%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	22,755.98	3,677.77	(19,078.21)	-83.84%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	37,425.17	36,891.81	(533.36)	-1.43%
11014 Common Spirit Tax	611.35	758.06	146.71	24.00%
11015 Common Spirit Wine Tax	254.95	315.78	60.83	23.86%
11016 Distiller's Tax	2,849.11	809.56	(2,039.55)	-71.59%
11017 Enforcement Tax	50,897.63	58,887.20	7,989.57	15.70%
11018 Wine Enforcement Tax	52,914.18	57,794.96	4,880.78	9.22%
TOTAL	4,893,257.37	5,159,981.77	266,724.40	5.45%
BEER				
10901 Beer Barrellage	1,202,014.50	1,359,922.53	157,908.03	13.14%
10902 Certificate of Registration	5,024.41	3,337.71	(1,686.70)	-33.57%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	200.51	50.47	(150.04)	-74.83%
10906 Wholesale Beer	53,655.28	51,795.19	(1,860.09)	-3.47%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	52.51	48.42	(4.09)	-7.79%
TOTAL	1,260,947.21	1,415,154.32	154,207.11	12.23%
MIXED DRINK (LBD)				
11101 Tax	6,692,084.71	7,129,297.73	437,213.02	6.53%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,692,084.71	7,129,297.73	437,213.02	6.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	9,511,311.47	9,878,760.69	367,449.22	3.86%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	316,497.62	316,497.62	100.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	216,808.17	221,192.41	4,384.24	2.02%
10707 Penalties	37,257.86	14,175.75	(23,082.11)	-61.95%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	42,828.66	52,777.22	9,948.56	23.23%
10710 Tire Tax	45,722.42	17,566.71	(28,155.71)	-61.58%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	1,396,109.48	604,004.17	(792,105.31)	-56.74%
10714 Used Oil	1,573.28	1,277.02	(296.26)	-18.83%
10715 Auto Rental Surcharge	786.76	28,898.38	28,111.62	3573.09%
10716 Realty Mortgage	3,760,044.08	4,535,537.49	775,493.41	20.62%
10717 UCC	1,396,939.60	582,917.65	(814,021.95)	-58.27%
10718 Attorneys Administrative Fee	135,428.81	151,283.69	15,854.88	11.71%
10719 Forfeiture of Bonds	14,845.43	129,054.41	114,208.98	769.32%
10720 Sex Offenders	5,976.72	2,720.44	(3,256.28)	-54.48%
10721 Domestic Violence	2,928.17	19.00	(2,909.17)	-99.35%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	55,609.73	41,209.25	(14,400.48)	-25.90%
10727 Aggravated Assault	971.44	3,688.40	2,716.96	279.68%
10728 Marriage License Increase 2002	111,813.09	131,781.29	19,968.20	17.86%
10729 Drug Violation Cases	7,218.72	12,498.40	5,279.68	73.14%
10730 Sexual Assault	5,847.92	5,773.36	(74.56)	-1.27%
10731 Drug Violation -No Treatment	87,807.87	94,582.90	6,775.03	7.72%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	31,144.10	28,673.14	(2,470.96)	-7.93%
10734 Blood Alcohol	194,486.50	228,826.51	34,340.01	17.66%
10735 Litigation	1,327,682.21	1,413,919.51	86,237.30	6.50%
10736 Alcohol Drug Treatment Fee	87,857.39	120,042.33	32,184.94	36.63%
10737 Drag Racing Fine	(1,646.67)	133.29	1,779.96	108.09%
10738 Drug Testing Fee	231,869.84	250,387.79	18,517.95	7.99%
10739 Victim Notification Fund	49,270.12	53,603.11	4,332.99	8.79%
10740 Professional Athletes	82,208.98	27,500.00	(54,708.98)	-66.55%
10741 Ignition Interlock Device	30,874.54	40,404.58	9,530.04	30.87%
10742 Cash Bond Forfeiture	138,320.82	114,457.53	(23,863.29)	-17.25%
10743 Criminal Judicial Education	22,051.47	21,611.67	(439.80)	-1.99%
10744 P. Defender/D. Attorney Expungement	17,167.83	13,801.21	(3,366.62)	-19.61%
10745 Environmental Fees	0.00	6.88	6.88	100.00%
TOTAL	19,049,116.81	19,139,583.80	90,466.99	0.47%
Gas & Oil Severance				
11301-11302 Tax	105,836.37	45,377.86	(60,458.51)	-57.12%
TOTAL	105,836.37	45,377.86	(60,458.51)	-57.12%
TVA IN LIEU	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	44,841.78	18,439.26	(26,402.52)	-58.88%
10802 Gas, Water, Power & Light	50,802.00	136,362.00	85,560.00	168.42%
10803 Mixing Bars, Clubs, etc.	12,267.33	8,579.62	(3,687.71)	-30.06%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	400.00	0.00	(400.00)	-100.00%
10810 Bottlers	11,959.78	4,828.60	(7,131.18)	-59.63%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	120,270.89	168,209.48	47,938.59	39.86%
COIN AMUSEMENT				
11901 Coin Tax	3,626.25	1,730.00	(1,896.25)	-52.29%
11902 Penalty & Interest	4,325.17	0.00	(4,325.17)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	0.00	1,500.00	1,500.00	100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	7,951.42	3,230.00	(4,721.42)	-59.38%
TOTAL MISC.TAXES	128,222.31	171,439.48	43,217.17	33.70%
GRAND TOTAL	1,017,291,915.51	1,108,350,879.49	91,058,963.98	8.95%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	2,970,783,185.43	3,187,964,929.32	217,181,743.89	7.31%
10102 State Cable TV	12,555,685.92	13,125,030.22	569,344.30	4.53%
10103 State Interstate Telecomm Sales	9,687,247.84	8,498,873.77	(1,188,374.07)	-12.27%
10104 State Sales 1% Increase 2002	489,780,807.11	526,930,194.72	37,149,387.61	7.58%
10105 State Sales Single Article	25,031,260.55	26,455,110.04	1,423,849.49	5.69%
10106 State Sales 5.00% Food	264,289,159.94	272,937,774.37	8,648,614.43	3.27%
10107 Prepaid Wireless	2,996,981.41	8,033,143.94	5,036,162.53	168.04%
TOTAL	3,775,124,328.20	4,043,945,056.38	268,820,728.18	7.12%
FRANCHISE & EXCISE				
11401-11403 Franchise	471,125,090.27	516,527,540.94	45,402,450.67	9.64%
11501-11503 Excise	839,880,012.42	1,102,079,516.48	262,199,504.06	31.22%
12101 F&E Est Payments	(627,220,795.88)	(776,497,715.46)	(149,276,919.58)	-23.80%
TOTAL	683,784,306.81	842,109,341.96	158,325,035.15	23.15%
BUSINESS				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	0.00	(653.53)	-100.00%
12003 State Tax	3,855.47	4,276.76	421.29	10.93%
12004 County Delinquent	3,536,144.58	160,315.28	(3,375,829.30)	-95.47%
12005 City Delinquent	3,527,328.69	161,272.48	(3,366,056.21)	-95.43%
12006-12009-Class 1-4	20,801,354.48	24,378,990.84	3,577,636.36	17.20%
12010 Class 5 Industrial Loan & Thrift	74,271.91	152,601.29	78,329.38	105.46%
12011 Transient Vendor, Flea Mkt & Other	21,067.58	4,207.66	(16,859.92)	-80.03%
12012 Audit P & I	3,139,504.23	808,022.11	(2,331,482.12)	-74.26%
12013 Voluntary Disclosure State	607,098.05	807,534.83	200,436.78	33.02%
TOTAL	31,711,278.52	26,477,438.49	(5,233,840.03)	-16.50%
GASOLINE				
10201 Tax	319,340,532.02	337,582,540.74	18,242,008.72	5.71%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	109,500.00	96,000.00	(13,500.00)	-12.33%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	166,874.62	43,850.02	(123,024.60)	-73.72%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
TOTAL	319,617,006.64	337,722,390.76	18,105,384.12	5.66%
MOTOR FUEL				
10301 Tax Regular Diesel	82,817,714.89	86,422,552.37	3,604,837.48	4.35%
10302 Regular L. P.	92,701.06	115,359.45	22,658.39	24.44%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	58,128.50	51,662.00	(6,466.50)	-11.12%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	111,268.75	17,490.93	(93,777.82)	-84.28%
10308 Dyed Fuel	13,311.20	0.00	(13,311.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	402,287.60	690,339.83	288,052.23	71.60%
10310 Carrier Dyed Fuel	0.00	93,198.55	93,198.55	100.00%
TOTAL	83,495,412.00	87,390,603.13	3,895,191.13	4.67%
PETROLEUM SPECIAL TAX				
10401 Tax	23,604,384.06	24,704,147.80	1,099,763.74	4.66%
10402 Penalties & Interest	27,999.29	3,938.39	(24,060.90)	-85.93%
10403 Environment Assurance Fee	9,188,727.68	9,618,755.12	430,027.44	4.68%
TOTAL	32,821,111.03	34,326,841.31	1,505,730.28	4.59%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	85,002,624.33	90,957,747.73	5,955,123.40	7.01%
10502 Drive-Out Tags	2,307,111.00	2,596,260.00	289,149.00	12.53%
10503 Temp. Operators Permits	3,910.00	21,369.00	17,459.00	446.52%
10504 Fines	115,992.08	93,801.04	(22,191.04)	-19.13%
10505 Miscellaneous	5,918.78	5,718.50	(200.28)	-3.38%
10506 International Registration	29,446,001.00	31,643,438.15	2,197,437.15	7.46%
10507 Personalized Registration	182,721.75	113,530.00	(69,191.75)	-37.87%
10508 Handicapped Registration	4.00	106,842.00	106,838.00	2670950.00%
10509 Over Weight Truck Fines	279,912.94	341,544.55	61,631.61	22.02%
10510 Inquiry Information Fees	14,967.50	18,554.87	3,587.37	23.97%
10511 Fleet Registration	46,854.32	135,767.76	88,913.44	189.77%
10512 Trip Permits	139,500.00	150,000.00	10,500.00	7.53%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	755,290.49	811,370.21	56,079.72	7.42%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	118,300,808.19	126,995,943.81	8,695,135.62	7.35%
MOTOR VEHICLE TITLE	5,943,712.90	9,872,684.74	3,928,971.84	66.10%
TOTAL	5,943,712.90	9,872,684.74	3,928,971.84	66.10%
INCOME				
10601 Pre-Income Tax	(80,716,366.85)	(99,532,865.27)	(18,816,498.42)	-23.31%
10602 6% Tax	92,914,086.50	116,479,729.55	23,565,643.05	25.36%
10603 Penalties & Interest	1,899,414.19	2,262,334.60	362,920.41	19.11%
TOTAL	14,097,133.84	19,209,198.88	5,112,065.04	36.26%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	49,941,658.44	35,284,721.33	(14,656,937.11)	-29.35%
11602 Gift Tax Class A	877,492.37	276,095.34	(601,397.03)	-68.54%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	2.35	0.00	(2.35)	-100.00%
11605 Gift Tax Class B	168,213.33	1,855.21	(166,358.12)	-98.90%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(2,061,980.29)	(4,113,283.12)	(2,051,302.83)	-99.48%
TOTAL	48,925,386.20	31,446,888.76	(17,478,497.44)	-35.72%
TOBACCO				
11801 Cigarette Stamps	127,453,551.41	125,882,350.45	(1,571,200.96)	-1.23%
11802 Cigar & Other Tobacco Products	7,624,470.24	8,094,826.63	470,356.39	6.17%
11803 Fair Trade Info	105,960.98	103,644.36	(2,316.62)	-2.19%
11804 Licenses-Retail Dealer	6,215.00	5,413.58	(801.42)	-12.89%
11805 Licenses-Other	485.00	(55.00)	(540.00)	-111.34%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	60,903.97	44,735.27	(16,168.70)	-26.55%
TOTAL	135,251,586.60	134,130,915.29	(1,120,671.31)	-0.83%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	21,152,269.60	22,443,850.08	1,291,580.48	6.11%
11002 Wine Tax	6,065,385.45	6,556,210.11	490,824.66	8.09%
11003 Licenses	3,159.72	4,000.00	840.28	26.59%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	103,810.67	62,467.25	(41,343.42)	-39.83%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	226,581.88	226,931.65	349.77	0.15%
11014 Common Spirit Tax	8,045.03	4,467.88	(3,577.15)	-44.46%
11015 Common Spirit Wine Tax	2,832.18	2,292.11	(540.07)	-19.07%
11016 Distiller's Tax	6,955.20	10,081.18	3,125.98	44.94%
11017 Enforcement Tax	307,741.65	324,549.13	16,807.48	5.46%
11018 Wine Enforcement Tax	301,300.50	305,714.93	4,414.43	1.47%
TOTAL	28,178,081.88	29,940,564.32	1,762,482.44	6.25%
BEER				
10901 Beer Barrellage	8,854,740.69	8,956,074.22	101,333.53	1.14%
10902 Certificate of Registration	7,819.47	10,403.85	2,584.38	33.05%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	2,072.43	(2,310.48)	(4,382.91)	-211.49%
10906 Wholesale Beer	349,364.36	364,700.11	15,335.75	4.39%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	688.81	387.94	(300.87)	-43.68%
TOTAL	9,214,685.76	9,329,255.64	114,569.88	1.24%
MIXED DRINK (LBD)				
11101 Tax	41,517,668.17	46,108,139.80	4,590,471.63	11.06%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	41,517,668.17	46,108,139.80	4,590,471.63	11.06%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	66,665,315.08	74,026,900.45	7,361,585.37	11.04%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	316,497.62	316,497.62	100.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,508,164.95	1,516,536.21	8,371.26	0.56%
10707 Penalties	253,709.90	202,075.01	(51,634.89)	-20.35%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	432,348.84	467,960.99	35,612.15	8.24%
10710 Tire Tax	3,109,497.07	3,312,397.16	202,900.09	6.53%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	18,764,239.86	8,390,267.10	(10,373,972.76)	-55.29%
10714 Used Oil	447,988.08	428,703.48	(19,284.60)	-4.30%
10715 Auto Rental Surcharge	5,560,883.82	6,840,939.95	1,280,056.13	23.02%
10716 Realty Mortgage	25,918,046.49	31,374,133.96	5,456,087.47	21.05%
10717 UCC	5,072,321.41	4,235,082.79	(837,238.62)	-16.51%
10718 Attorneys Administrative Fee	931,225.14	998,069.01	66,843.87	7.18%
10719 Forfeiture of Bonds	116,364.32	404,873.37	288,509.05	247.94%
10720 Sex Offenders	38,109.68	36,219.22	(1,890.46)	-4.96%
10721 Domestic Violence	7,021.80	6,528.19	(493.61)	-7.03%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	871,091.10	879,803.73	8,712.63	1.00%
10727 Aggravated Assault	20,992.38	27,730.61	6,738.23	32.10%
10728 Marriage License Increase 2002	1,035,135.91	1,169,919.29	134,783.38	13.02%
10729 Drug Violation Cases	56,063.93	64,043.07	7,979.14	14.23%
10730 Sexual Assault	28,876.07	31,648.10	2,772.03	9.60%
10731 Drug Violation -No Treatment	634,529.69	662,330.20	27,800.51	4.38%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	212,861.12	206,756.30	(6,104.82)	-2.87%
10734 Blood Alcohol	1,461,163.62	1,567,278.78	106,115.16	7.26%
10735 Litigation	9,400,779.53	9,503,373.74	102,594.21	1.09%
10736 Alcohol Drug Treatment Fee	643,458.46	713,969.68	70,511.22	10.96%
10737 Drag Racing Fine	801.65	3,287.80	2,486.15	310.13%
10738 Drug Testing Fee	1,709,961.57	1,732,126.14	22,164.57	1.30%
10739 Victim Notification Fund	340,473.51	359,533.38	19,059.87	5.60%
10740 Professional Athletes	193,570.28	169,812.73	(23,757.55)	-12.27%
10741 Ignition Interlock Device	213,294.77	215,042.63	1,747.86	0.82%
10742 Cash Bond Forfeiture	928,562.34	1,000,896.90	72,334.56	7.79%
10743 Criminal Judicial Education	152,001.48	144,797.16	(7,204.32)	-4.74%
10744 P. Defender/D. Attorney Expungement	132,100.98	120,645.46	(11,455.52)	-8.67%
10745 Environmental Fees	0.00	6.88	6.88	100.00%
TOTAL	146,860,954.83	151,130,187.09	4,269,232.26	2.91%
Gas & Oil Severance				
11301-11302 Tax	909,487.46	388,117.08	(521,370.38)	-57.33%
TOTAL	909,487.46	388,117.08	(521,370.38)	-57.33%
TVA IN LIEU	173,768,705.30	178,357,319.76	4,588,614.46	2.64%
TOTAL	173,768,705.30	178,357,319.76	4,588,614.46	2.64%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	31.30	(439.50)	-93.35%
TOTAL	470.80	80,470.93	80,000.13	16992.38%
GROSS RECEIPTS				
10801 Bottlers	15,008,893.56	13,775,602.54	(1,233,291.02)	-8.22%
10802 Gas, Water, Power & Light	8,384,405.00	8,255,874.67	(128,530.33)	-1.53%
10803 Mixing Bars, Clubs, etc.	65,199.03	72,576.39	7,377.36	11.32%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	7,644.39	7,091.21	(553.18)	-7.24%
10810 Bottlers	4,455,405.07	3,889,603.58	(565,801.49)	-12.70%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	27,921,551.05	26,000,748.39	(1,920,802.66)	-6.88%
COIN AMUSEMENT				
11901 Coin Tax	81,251.14	62,930.00	(18,321.14)	-22.55%
11902 Penalty & Interest	14,163.18	4,000.00	(10,163.18)	-71.76%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	67,250.00	54,000.00	(13,250.00)	-19.70%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	162,664.32	120,930.00	(41,734.32)	-25.66%
TOTAL MISC.TAXES	28,084,686.17	26,202,149.32	(1,882,536.85)	-6.70%
GRAND TOTAL	5,677,606,340.50	6,135,083,036.52	457,476,696.02	8.06%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	DEC. FY 2016	YTD FY 2016	COUNTIES	DEC. FY 2016	YTD FY 2016
ANDERSON	12,396.51	184,861.46	LAWRENCE	15,510.08	23,589.51
BEDFORD	6,635.90	174,919.94	LEWIS	0.00	2,274.33
BENTON	0.00	14,013.29	LINCOLN	490.56	7,269.92
BLED SOE	112.16	5,943.76	LOUDON	19,904.62	136,104.07
BLOUNT	63,603.97	297,782.15	MCMINN	694.95	50,172.12
BRADLEY	161,191.93	663,635.65	MCNAIRY	18.00	26,963.04
CAMPBELL	171.07	43,308.59	MACON	313.41	277.04
CANNON	1,696.59	15,167.99	MADISON	36,993.60	160,970.31
CARROLL	28.58	5,175.64	MARION	127,763.23	209,865.25
CARTER	569.30	227,710.15	MARSHALL	1,242.23	20,969.91
CHEATHAM	1,476.27	58,993.94	MAURY	15,879.55	149,289.75
CHESTER	0.00	23,079.30	MEIGS	18.00	(48.76)
CLAIBORNE	146.00	52,502.87	MONROE	309.48	24,898.01
CLAY	1,762.73	2,918.80	MONTGOMERY	95,245.08	306,435.58
COCKE	0.00	34,035.11	MOORE	6,083.84	18,531.26
COFFEE	16,782.59	112,983.19	MORGAN	0.00	4,049.06
CROCKETT	0.00	8,834.62	OBION	35,647.00	171,030.46
CUMBERLAND	15,337.17	138,269.44	OVERTON	2,511.38	17,590.73
DAVIDSON	618,012.31	2,032,575.91	PERRY	11.55	16,279.96
DECATUR	148.00	(7,977.98)	PICKETT	0.00	32,712.21
DEKALB	4,418.65	20,503.35	POLK	23.88	10,394.31
DICKSON	201.20	114,079.93	PUTNAM	14,304.35	218,816.54
DYER	15,273.94	102,263.04	RHEA	2,593.36	26,875.86
FAYETTE	1,216.33	63,921.18	ROANE	4,522.03	70,599.03
FENTRESS	0.00	6,904.51	ROBERTSON	22,631.44	123,497.42
FRANKLIN	11,621.70	40,508.69	RUTHERFORD	12,596.63	448,165.77
GIBSON	963.53	30,570.68	SCOTT	0.00	2,467.89
GILES	329.92	51,388.77	SEQUATCHIE	0.00	8,618.70
GRAINGER	15.00	35,333.95	SEVIER	9,421.69	185,845.34
GREENE	4,980.56	87,441.31	SHELBY	572,887.00	4,677,569.49
GRUNDY	0.00	15,003.54	SMITH	9,057.52	64,973.96
HAMBLEN	8,000.46	321,780.36	STEWART	7,566.82	27,711.94
HAMILTON	718,516.76	1,543,447.17	SULLIVAN	54,367.56	317,765.38
HANCOCK	0.00	199.10	SUMNER	270,611.81	812,140.79
HARDEMAN	125.83	8,056.45	TIPTON	(219.71)	73,584.13
HARDIN	26,769.36	75,499.69	TROUSDALE	240.77	11,495.90
HAWKINS	2,658.63	43,504.19	UNICOI	3,258.57	25,598.91
HAYWOOD	0.00	15,805.79	UNION	3,647.10	1,804.01
HENDERSON	13,191.60	63,027.11	VAN BUREN	0.00	961.64
HENRY	1,601.00	117,290.87	WARREN	7,461.94	75,905.34
HICKMAN	6,041.49	22,002.48	WASHINGTON	22,934.51	357,538.87
HOUSTON	0.00	3,606.24	WAYNE	811.26	6,145.63
HUMPHREYS	1,763.72	22,485.53	WEAKLEY	1,459.53	53,044.99
JACKSON	0.00	1,104.78	WHITE	1,412.91	17,946.36
JEFFERSON	98,552.03	190,140.03	WILLIAMSON	290,720.10	4,460,166.01
JOHNSON	0.00	15,017.81	WILSON	15,616.07	356,891.07
KNOX	407,802.12	2,343,060.22	OUT OF STATE	886,975.66	(4,075,999.78)
LAKE	0.00	1,427.29			
LAUDERDALE	15.41	25,341.74	TOTALS	4,797,669.68	19,209,198.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	DEC. FY 2016	YTD FY 2016	COUNTIES	DEC. FY 2016	YTD FY 2016
ANDERSON	8,394.93	419,714.93	LAWRENCE	0.00	112,947.00
BEDFORD	0.10	20,699.32	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	52,946.10
BLOUNT	(177.14)	213,252.74	MCMINN	0.00	16,124.54
BRADLEY	19,468.25	19,645.95	MCNAIRY	5,000.00	10,334.04
CAMPBELL	88,768.31	(69,995.83)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	28,764.09	31,512.69	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	13,348.65	347,330.43
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	412,797.26
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	468,948.51	7,539,364.26	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	0.00	POLK	22,683.00	22,683.00
DICKSON	0.00	1.58	PUTNAM	5,309.60	32,643.34
DYER	0.00	120,365.54	RHEA	0.00	0.00
FAYETTE	27,653.40	27,653.40	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(52,618.57)	RUTHERFORD	1,688.00	1,165,732.58
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.00	1,676,802.32
GREENE	0.00	0.00	SHELBY	1,861,703.13	5,970,498.21
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	64,661.44	5,013,992.16	SULLIVAN	741,026.77	675,010.63
HANCOCK	0.00	0.00	SUMNER	(0.40)	672,347.13
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	1,852.52	(15,112.46)	TROUSDALE	0.00	1,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	5,421.94	WARREN	0.00	58,846.00
HICKMAN	0.00	43,293.65	WASHINGTON	9,507.06	141,839.15
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	0.00	65,391.12
JACKSON	0.00	0.00	WHITE	0.00	169,000.00
JEFFERSON	0.00	(20,421.91)	WILLIAMSON	(101.04)	3,139,428.07
JOHNSON	(29,840.59)	(29,840.59)	WILSON	293,984.00	270,012.24
KNOX	(23,438.88)	1,590,839.47	OUT OF STATE	69,247.00	635,958.15
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	3,678,450.71	31,446,888.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	DEC FY 2016	YTD FY 2016	COUNTIES	DEC FY 2016	YTD FY 2016
ANDERSON	146,293.75	1,387,231.84	LAWRENCE	80,710.26	587,778.29
BEDFORD	110,050.63	781,701.58	LEWIS	22,863.36	177,844.09
BENTON	31,484.15	292,763.39	LINCOLN	61,570.57	501,458.94
BLED SOE	24,798.39	197,183.81	LOUDON	94,838.82	817,579.68
BLOUNT	258,464.12	2,133,690.16	MCMINN	103,034.22	847,491.66
BRADLEY	202,469.03	1,498,273.44	MCNAIRY	46,047.80	379,064.64
CAMPBELL	53,125.20	464,571.42	MACON	51,931.18	331,934.79
CANNON	17,868.45	197,969.80	MADISON	207,669.37	1,592,893.62
CARROLL	43,950.66	358,172.38	MARION	59,250.67	468,126.20
CARTER	91,532.26	778,163.44	MARSHALL	57,523.68	431,584.70
CHEATHAM	93,111.13	675,943.42	MAURY	173,242.50	1,301,306.71
CHESTER	28,077.25	234,289.81	MEIGS	27,802.06	207,993.63
CLAIBORNE	57,018.65	449,630.61	MONROE	80,488.41	609,348.67
CLAY	16,169.15	126,719.00	MONTGOMERY	313,517.28	2,309,967.86
COCKE	66,178.41	510,878.87	MOORE	17,297.17	113,295.15
COFFEE	120,443.58	911,205.31	MORGAN	33,687.15	271,850.61
CROCKETT	29,085.47	260,046.87	OBION	59,376.33	500,458.10
CUMBERLAND	129,035.74	1,019,775.31	OVERTON	43,702.15	320,678.87
DAVIDSON	1,237,238.57	8,683,158.82	PERRY	24,408.70	142,752.84
DECATUR	23,926.96	205,030.52	PICKETT	13,796.60	93,121.00
DEKALB	37,643.51	275,319.87	POLK	30,692.20	250,747.36
DICKSON	105,028.98	744,810.52	PUTNAM	146,819.18	1,153,753.16
DYER	63,659.60	538,744.84	RHEA	65,919.77	483,644.40
FAYETTE	74,334.06	635,880.09	ROANE	87,492.92	737,547.46
FENTRESS	38,420.50	342,443.53	ROBERTSON	129,467.76	990,759.03
FRANKLIN	76,984.97	567,551.77	RUTHERFORD	463,094.89	3,646,687.60
GIBSON	80,328.06	650,904.07	SCOTT	39,688.07	305,291.60
GILES	68,197.38	489,596.44	SEQUATCHIE	39,477.29	306,939.08
GRAINGER	43,752.16	389,394.54	SEVIER	19,053.00	1,369,646.23
GREENE	154,656.80	1,094,061.45	SHELBY	1,253,300.31	9,368,221.31
GRUNDY	28,729.69	232,954.59	SMITH	40,115.47	303,888.68
HAMBLEN	113,012.29	895,526.58	STEWART	34,454.43	206,391.10
HAMILTON	666,772.46	5,684,236.02	SULLIVAN	309,047.26	2,381,285.85
HANCOCK	10,902.75	75,251.19	SUMNER	290,867.92	2,193,779.79
HARDEMAN	38,460.77	238,093.66	TIPTON	101,924.77	840,558.29
HARDIN	48,183.53	411,283.61	TROUSDALE	17,973.40	124,444.76
HAWKINS	90,987.61	747,667.75	UNICOI	33,117.89	266,527.42
HAYWOOD	35,873.08	274,400.14	UNION	31,708.84	233,606.34
HENDERSON	44,991.80	454,250.74	VAN BUREN	9,667.86	78,319.05
HENRY	61,755.71	516,607.64	WARREN	84,516.45	632,725.16
HICKMAN	44,864.90	326,136.37	WASHINGTON	216,558.13	1,745,000.36
HOUSTON	13,558.27	109,142.89	WAYNE	32,312.77	238,776.19
HUMPHREYS	43,132.90	306,707.74	WEAKLEY	51,315.16	436,968.52
JACKSON	0.00	140,816.20	WHITE	48,320.87	388,145.86
JEFFERSON	85,471.06	857,933.45	WILLIAMSON	365,439.78	2,893,909.63
JOHNSON	30,152.14	255,372.38	WILSON	244,233.91	1,825,824.81
KNOX	890,699.31	6,760,670.34	STATE	(546.25)	(19,183.81)
LAKE	8,196.20	67,027.02			
LAUDERDALE	38,325.77	317,827.22	TOTALS	11,576,190.14	90,957,747.73

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	DEC. FY 2016	YTD FY 2016	COUNTIES	DEC. FY 2016	YTD FY 2016
ANDERSON	71,506.08	756,473.06	LAWRENCE	30,932.86	320,317.72
BEDFORD	61,959.03	436,988.98	LEWIS	13,092.10	88,438.08
BENTON	14,089.54	101,427.83	LINCOLN	28,276.30	253,525.57
BLED SOE	8,625.82	76,787.08	LOUDON	145,516.40	966,418.21
BLOUNT	258,769.81	1,784,664.61	MCMINN	48,752.88	426,777.10
BRADLEY	151,559.49	1,219,411.46	MCNAIRY	16,915.06	201,307.81
CAMPBELL	43,870.78	305,428.96	MACON	27,327.14	155,063.58
CANNON	19,308.78	135,688.52	MADISON	154,322.32	995,675.21
CARROLL	37,241.66	152,430.28	MARION	35,078.98	229,826.85
CARTER	46,020.98	330,113.94	MARSHALL	43,394.90	342,819.39
CHEATHAM	63,413.32	520,331.92	MAURY	252,414.19	1,570,149.82
CHESTER	14,577.55	114,019.37	MEIGS	12,496.75	116,857.40
CLAIBORNE	26,068.38	201,106.69	MONROE	81,247.36	396,467.72
CLAY	5,737.75	34,673.63	MONTGOMERY	308,147.31	2,761,103.68
COCKE	30,798.61	204,902.79	MOORE	4,350.91	55,463.77
COFFEE	83,880.31	540,390.03	MORGAN	16,301.79	106,668.53
CROCKETT	7,719.28	69,526.83	OBION	26,859.10	254,468.19
CUMBERLAND	97,724.74	732,296.76	OVERTON	18,939.78	154,961.62
DAVIDSON	3,205,838.18	21,331,448.06	PERRY	12,327.91	86,479.58
DECATUR	10,008.54	104,357.83	PICKETT	9,345.95	57,071.81
DEKALB	35,826.83	240,047.53	POLK	13,308.60	113,973.82
DICKSON	76,524.18	557,886.13	PUTNAM	110,688.54	816,171.81
DYER	59,066.54	262,795.49	RHEA	27,471.42	211,570.18
FAYETTE	73,758.98	563,406.12	ROANE	63,770.77	468,863.94
FENTRESS	24,914.41	157,331.29	ROBERTSON	115,858.75	991,715.67
FRANKLIN	48,904.65	427,105.01	RUTHERFORD	895,068.63	5,936,659.86
GIBSON	33,734.91	369,902.18	SCOTT	10,692.00	103,938.84
GILES	35,870.17	219,228.02	SEQUATCHIE	20,707.86	100,976.70
GRAINGER	24,064.38	154,485.72	SEVIER	358,859.64	2,413,665.58
GREENE	59,243.84	443,830.53	SHELBY	1,379,459.86	12,121,666.42
GRUNDY	8,122.79	69,785.50	SMITH	17,266.49	134,888.17
HAMBLEN	69,296.93	549,546.33	STEWART	9,948.00	100,639.96
HAMILTON	678,439.00	6,027,934.53	SULLIVAN	175,075.27	1,517,010.64
HANCOCK	6,061.69	34,451.11	SUMNER	558,878.46	3,603,811.66
HARDEMAN	10,361.00	117,161.05	TIPTON	74,244.91	446,310.76
HARDIN	32,429.67	316,066.40	TROUSDALE	8,797.77	77,890.50
HAWKINS	57,892.10	353,272.36	UNICOI	12,090.02	118,278.73
HAYWOOD	11,855.74	78,698.44	UNION	24,345.10	149,607.70
HENDERSON	24,463.79	190,021.57	VAN BUREN	4,948.75	57,069.69
HENRY	43,797.40	321,618.33	WARREN	26,292.00	344,224.93
HICKMAN	25,835.14	203,188.12	WASHINGTON	235,891.88	1,915,033.04
HOUSTON	6,344.00	51,036.52	WAYNE	9,950.39	89,969.29
HUMPHREYS	25,551.86	212,847.54	WEAKLEY	22,807.55	184,190.93
JACKSON	12,354.99	79,364.64	WHITE	31,670.27	217,834.91
JEFFERSON	64,837.65	556,792.04	WILLIAMSON	1,381,681.92	10,611,921.49
JOHNSON	16,388.85	103,694.18	WILSON	617,748.19	3,280,239.82
KNOX	1,078,259.47	7,830,102.90	OUT OF STATE	582,917.65	4,235,951.18
LAKE	1,886.84	10,261.49			
LAUDERDALE	15,928.72	77,849.64	TOTALS	14,997,215.83	109,636,117.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	DEC. FY 2016	YTD FY 2016	COUNTIES	DEC. FY 2016	YTD FY 2016
ANDERSON	3,578,332.18	35,817,300.16	LAWRENCE	2,203,246.59	14,009,686.14
BEDFORD	2,589,907.86	16,779,238.76	LEWIS	503,383.81	3,281,515.46
BENTON	823,042.53	5,275,493.63	LINCOLN	1,640,410.64	10,550,193.65
BLED SOE	191,795.53	1,252,934.59	LOUDON	3,292,555.64	21,620,596.80
BLOUNT	10,193,015.31	64,431,467.84	MCMINN	3,183,382.45	19,947,032.24
BRADLEY	6,953,451.44	45,746,788.47	MCNAIRY	1,054,484.00	6,280,813.33
CAMPBELL	1,925,651.16	12,386,414.60	MACON	1,008,311.89	6,021,554.64
CANNON	328,378.16	2,124,656.72	MADISON	10,897,691.88	68,420,357.16
CARROLL	992,622.70	6,141,431.44	MARION	1,706,942.46	11,283,801.14
CARTER	2,279,800.57	14,512,836.94	MARSHALL	1,770,360.19	10,920,061.93
CHEATHAM	1,307,855.11	9,167,827.31	MAURY	6,685,266.88	40,779,868.25
CHESTER	516,526.33	3,591,886.34	MEIGS	453,962.14	3,161,359.50
CLAIBORNE	998,037.46	6,389,534.40	MONROE	2,415,998.20	14,726,088.31
CLAY	194,526.34	1,536,358.08	MONTGOMERY	13,802,251.51	84,226,094.45
COCKE	1,809,909.30	11,868,323.38	MOORE	167,265.39	1,181,226.46
COFFEE	4,998,897.33	30,799,886.28	MORGAN	326,363.79	1,867,896.56
CROCKETT	326,086.26	2,049,718.71	OBION	2,060,895.77	12,944,459.84
CUMBERLAND	3,869,074.96	25,017,887.22	OVERTON	747,339.96	5,205,091.26
DAVIDSON	91,632,494.80	577,674,900.51	PERRY	197,274.91	1,500,914.66
DECATUR	462,612.01	3,277,089.87	PICKETT	140,510.85	1,330,497.69
DEKALB	770,872.87	5,335,176.55	POLK	415,980.37	2,770,809.25
DICKSON	4,045,896.54	25,374,431.96	PUTNAM	7,839,591.78	48,819,822.16
DYER	2,668,399.04	16,244,523.90	RHEA	1,536,202.02	10,136,365.81
FAYETTE	1,328,186.36	8,955,362.24	ROANE	3,220,355.58	23,357,697.71
FENTRESS	691,839.01	4,547,125.51	ROBERTSON	3,860,558.52	24,256,875.20
FRANKLIN	2,073,932.15	13,518,743.67	RUTHERFORD	26,788,468.28	162,442,900.50
GIBSON	2,397,880.61	15,316,141.28	SCOTT	863,411.70	5,598,480.77
GILES	1,753,545.07	10,667,873.13	SEQUATCHIE	583,422.16	3,671,527.44
GRAINGER	431,161.13	2,950,332.95	SEVIER	19,669,969.22	132,407,341.31
GREENE	3,479,045.31	22,444,912.45	SHELBY	75,313,439.26	475,904,260.71
GRUNDY	309,846.85	1,988,210.79	SMITH	841,099.60	5,380,630.92
HAMBLEN	5,482,861.06	33,504,036.89	STEWART	349,222.90	2,481,188.65
HAMILTON	34,445,619.83	214,194,101.10	SULLIVAN	13,829,311.33	85,244,333.25
HANCOCK	91,062.10	716,181.55	SUMNER	10,881,240.51	66,572,337.05
HARDEMAN	784,080.46	4,894,221.98	TIPTON	2,072,423.22	13,380,732.83
HARDIN	1,982,081.80	12,741,124.04	TROUSDALE	225,168.93	1,476,903.51
HAWKINS	1,759,203.28	11,505,891.58	UNICOI	665,410.07	4,375,238.08
HAYWOOD	777,876.63	4,959,082.57	UNION	380,698.27	2,550,507.15
HENDERSON	1,426,697.09	9,424,185.01	VAN BUREN	103,287.86	844,550.78
HENRY	2,259,993.96	14,873,204.30	WARREN	2,116,156.01	12,850,436.38
HICKMAN	526,340.96	3,578,441.05	WASHINGTON	11,910,713.79	72,835,085.03
HOUSTON	209,592.50	1,268,348.92	WAYNE	402,811.85	2,642,762.70
HUMPHREYS	751,713.72	6,232,092.99	WEAKLEY	1,434,298.74	9,068,118.25
JACKSON	165,377.09	1,096,653.32	WHITE	1,255,635.31	7,839,072.35
JEFFERSON	2,241,490.62	15,025,341.31	WILLIAMSON	27,641,699.94	167,164,888.60
JOHNSON	506,666.18	3,516,643.57	WILSON	11,214,945.39	68,983,720.64
KNOX	51,439,763.03	313,515,904.73	OUT OF STATE	108,206,578.98	632,006,356.92
LAKE	108,905.48	842,876.93			
LAUDERDALE	723,057.73	4,549,861.44	TOTALS	649,485,006.34	4,043,945,056.38

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	DEC. FY 2016	YTD FY 2016	COUNTIES	DEC. FY 2016	YTD FY 2016
ANDERSON	1,167,391.08	10,778,293.17	LAWRENCE	774,361.42	4,712,861.76
BEDFORD	801,665.24	5,129,542.44	LEWIS	179,725.22	1,125,864.48
BENTON	297,469.94	1,856,949.37	LINCOLN	496,077.54	3,059,038.54
BLED SOE	60,766.10	398,140.36	LOUDON	757,507.67	4,829,325.31
BLOUNT	3,315,422.63	20,236,539.62	MCMINN	774,546.77	4,824,785.33
BRADLEY	2,424,536.52	14,894,716.03	MCNAIRY	318,198.17	1,842,053.30
CAMPBELL	571,815.89	3,620,882.06	MACON	294,944.86	1,740,951.43
CANNON	80,945.90	515,487.61	MADISON	3,737,206.84	22,813,534.16
CARROLL	366,127.64	2,180,875.62	MARION	609,888.70	3,882,734.00
CARTER	820,192.65	5,086,192.82	MARSHALL	466,037.10	2,968,208.18
CHEATHAM	468,197.40	3,203,364.23	MAURY	1,866,003.31	11,152,985.06
CHESTER	157,061.87	1,042,242.65	MEIGS	68,855.56	440,204.95
CLAIBORNE	298,037.32	1,886,708.87	MONROE	754,111.04	4,520,764.68
CLAY	71,413.00	550,955.68	MONTGOMERY	4,399,515.85	26,023,107.06
COCKE	669,870.17	4,333,221.73	MOORE	56,253.59	398,277.75
COFFEE	1,562,151.86	9,696,417.09	MORGAN	108,783.97	612,909.92
CROCKETT	125,363.33	768,029.57	OBION	676,194.13	4,136,360.15
CUMBERLAND	1,317,618.73	8,378,283.72	OVERTON	234,194.12	1,539,431.44
DAVIDSON	26,064,639.62	162,565,081.32	PERRY	63,787.05	494,003.81
DECATUR	156,091.45	1,059,681.20	PICKETT	50,640.76	454,603.04
DEKALB	265,652.51	1,773,220.06	POLK	119,649.82	886,662.10
DICKSON	1,381,944.24	8,416,527.02	PUTNAM	2,647,582.70	16,002,880.63
DYER	882,349.68	5,285,202.18	RHEA	555,594.73	3,645,527.86
FAYETTE	420,594.32	2,803,318.54	ROANE	999,764.40	6,921,340.61
FENTRESS	242,206.42	1,537,930.64	ROBERTSON	1,414,436.78	8,610,126.44
FRANKLIN	578,631.36	3,660,546.31	RUTHERFORD	8,822,235.13	53,122,252.06
GIBSON	812,591.34	5,017,162.50	SCOTT	261,861.91	1,685,027.80
GILES	570,996.40	3,386,172.33	SEQUATCHIE	217,712.69	1,177,646.14
GRAINGER	155,602.64	993,198.21	SEVIER	7,470,726.36	50,182,949.97
GREENE	1,241,473.59	7,687,756.38	SHELBY	21,997,601.09	136,379,615.94
GRUNDY	95,529.27	626,177.95	SMITH	294,379.95	1,851,583.40
HAMBLEN	1,799,357.59	10,484,834.45	STEWART	120,585.23	838,949.55
HAMILTON	9,805,331.49	58,991,007.88	SULLIVAN	4,013,263.61	24,608,880.72
HANCOCK	24,297.65	183,035.07	SUMNER	3,206,007.81	19,252,447.49
HARDEMAN	277,322.84	1,714,256.12	TIPTON	725,699.73	4,520,136.22
HARDIN	621,561.72	3,672,026.44	TROUSDALE	67,202.93	436,358.61
HAWKINS	634,879.48	4,254,748.34	UNICOI	236,323.36	1,536,225.37
HAYWOOD	229,457.70	1,401,524.17	UNION	123,671.59	802,584.14
HENDERSON	494,709.08	3,126,227.42	VAN BUREN	33,911.72	276,059.24
HENRY	731,082.14	4,550,447.35	WARREN	744,901.08	4,523,877.56
HICKMAN	172,509.49	1,146,315.96	WASHINGTON	3,763,225.29	21,945,178.70
HOUSTON	76,886.52	481,178.28	WAYNE	142,498.15	916,228.97
HUMPHREYS	290,017.08	2,377,598.58	WEAKLEY	493,991.87	3,052,388.99
JACKSON	64,324.60	428,076.15	WHITE	311,325.61	1,927,382.77
JEFFERSON	842,419.31	5,261,865.95	WILLIAMSON	7,562,653.10	44,978,293.85
JOHNSON	94,925.61	654,555.19	WILSON	3,184,522.23	19,132,589.09
KNOX	14,491,481.90	86,225,463.33	OUT OF STATE	30,254,412.99	180,034,318.27
LAKE	42,871.38	337,550.79			
LAUDERDALE	266,507.00	1,654,859.86	TOTALS	194,876,868.22	1,197,133,905.45

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
DECEMBER 2015

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CLASSIFICATION	DECEMBER FY 2015	DECEMBER FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,363,280	24,843,105	2,479,825	11.09%
Paint, Glass and Wallpaper Stores	841,704	961,722	120,018	14.26%
Hardware Stores	4,077,482	4,541,337	463,855	11.38%
Retail Nurseries & Garden Stores	1,943,234	1,953,391	10,157	0.52%
Mobile Home Dealers	320,177	410,828	90,651	28.31%
SUBTOTAL	29,545,877	32,710,384	3,164,507	10.71%
GENERAL MERCHANDISE				
Department Stores	60,041,949	58,444,807	-1,597,142	-2.66%
Variety Stores	3,868,919	2,857,368	-1,011,551	-26.15%
Miscellaneous General Merchandise	17,970,923	20,100,518	2,129,595	11.85%
SUBTOTAL	81,881,790	81,402,693	-479,097	-0.59%
FOOD STORES				
Grocery Stores	42,557,668	43,823,120	1,265,452	2.97%
Meat & Fish Markets	285,486	149,219	-136,267	-47.73%
Fruit & Vegetable	141,558	113,400	-28,158	-19.89%
Candy, Nut & Confectionery	199,490	187,896	-11,594	-5.81%
Dairy Products Stores	8,450	8,988	538	6.37%
Retail Bakeries	802,646	717,854	-84,792	-10.56%
Miscellaneous Food Stores	1,973,446	2,194,179	220,733	11.19%
SUBTOTAL	45,968,744	47,194,656	1,225,912	2.67%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	42,744,668	46,579,009	3,834,341	8.97%
Motor Vehicle Dealers, Used Car	12,153,866	12,400,218	246,352	2.03%
Auto & Home Supply Stores	7,506,479	7,720,954	214,475	2.86%
Gasoline Service Stations	9,553,833	10,920,912	1,367,079	14.31%
Boat Dealers	203,063	190,592	-12,471	-6.14%
Recreational Vehicle Dealers	446,505	675,322	228,817	51.25%
Motorcycle & All Other MV Dealers	3,467,976	3,470,519	2,543	0.07%
SUBTOTAL	76,076,389	81,957,524	5,881,135	7.73%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	860,994	860,297	-697	-0.08%
Women's Clothing	3,619,327	3,671,408	52,081	1.44%
Women's Accessory & Specialty	1,159,053	1,150,572	-8,481	-0.73%
Children's & Infants' Wear Stores	931,767	1,112,109	180,342	19.35%
Family Clothing Stores	9,468,813	9,465,575	-3,238	-0.03%
Shoe Stores	2,902,731	2,815,777	-86,954	-3.00%
Miscellaneous Apparel & Accessory	2,885,262	3,016,796	131,534	4.56%
SUBTOTAL	21,827,947	22,092,534	264,587	1.21%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,960,659	6,236,447	275,788	4.63%
Home Furnishings	3,619,418	3,775,367	155,949	4.31%
Household Appliance Stores	1,328,012	1,351,378	23,366	1.76%
Electronic Stores and Music Stores	10,924,818	10,946,295	21,477	0.20%
SUBTOTAL	21,832,907	22,309,487	476,580	2.18%
EATING & DRINKING PLACES				
Eating Places	58,583,428	62,458,706	3,875,278	6.61%
Drinking Places	1,245,778	1,197,898	-47,880	-3.84%
SUBTOTAL	59,829,205	63,656,604	3,827,399	6.40%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
DECEMBER 2015

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CLASSIFICATION	DECEMBER FY 2015	DECEMBER FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,361,215	5,438,670	77,455	1.4%
Liquor Stores	5,387,047	5,901,786	514,739	9.56%
Used Merchandise etc.	1,265,786	1,281,268	15,482	1.22%
Sporting Goods & Bicycle Shops	5,710,082	5,688,729	-21,353	-0.37%
Book Stores	1,256,877	1,361,079	104,202	8.29%
Stationery Stores	1,302,221	1,345,188	42,967	3.30%
Jewelry Stores	2,051,704	2,297,892	246,188	12.00%
Hobby, Toy & Game	2,168,849	2,088,634	-80,215	-3.70%
Gift, Novelty & Souvenir	2,634,824	2,742,555	107,731	4.09%
Luggage & Leather Goods	331,170	378,984	47,814	14.44%
Sewing, Needlework & Piece Goods	430,273	408,486	-21,787	-5.06%
Catalogue & Mail Order Houses	8,405,011	10,497,902	2,092,891	24.90%
Automatic Merchandising Machines	207,864	243,940	36,076	17.36%
Direct Selling Establishments	3,179,754	3,621,563	441,809	13.89%
Fuel Dealers	928,298	814,005	-114,293	-12.31%
Florists	461,748	468,691	6,943	1.50%
Tobacco Stores and Stands	1,384,285	1,370,481	-13,804	-1.00%
News Dealers & Newsstands	77,170	83,913	6,743	8.74%
Optical Goods Stores	91,994	132,817	40,823	44.38%
Miscellaneous Retail, N.E.C.	18,815,330	21,668,589	2,853,259	15.16%
SUBTOTAL	61,451,501	67,835,171	6,383,670	10.39%
TOTAL RETAIL	398,414,361	419,159,053	20,744,692	5.21%
SERVICES				
HOTELS & LODGING PLACES	14,570,460	16,653,681	2,083,221	14.30%
PERSONAL SERVICES	4,191,461	4,109,393	-82,068	-1.96%
BUSINESS SERVICES	20,716,245	23,902,330	3,186,085	15.38%
AUTO REPAIR, SERVICES & PARKING	14,352,444	15,714,561	1,362,117	9.49%
MISCELLANEOUS REPAIR SERVICES	1,901,603	2,236,328	334,725	17.60%
MOTION PICTURES	1,260,887	1,232,899	-27,988	-2.22%
AMUSEMENT SERVICES	6,540,007	7,124,807	584,800	8.94%
HEALTH SERVICES	850,285	1,431,325	581,040	68.33%
OTHER SERVICES	2,547,248	3,173,677	626,429	24.59%
TOTAL SERVICES	66,930,639	75,578,999	8,648,360	12.92%
AGRICULTURE, FORESTRY, FISHING	472,534	560,522	87,988	18.62%
MINING	500,676	602,906	102,230	20.42%
CONSTRUCTION	3,906,049	4,063,867	157,818	4.04%
MANUFACTURING	19,576,246	19,050,733	-525,513	-2.68%
TRANSPORTATION	2,537,811	2,267,558	-270,253	-10.65%
COMMUNICATIONS	34,065,205	33,011,836	-1,053,369	-3.09%
ELECTRIC, GAS & SANITARY SERVICES	18,626,758	19,003,905	377,147	2.02%
WHOLESALE TRADE	33,683,344	38,509,324	4,825,980	14.33%
FINANCE, INSURANCE, REAL ESTATE	876,987	1,503,803	626,816	71.47%
TOTAL NON-RETAIL, NON-SERVICES	114,245,610	118,574,453	4,328,843	3.79%
COUNTY CLERK	9,721,535	11,449,781	1,728,246	17.78%
CONSUMER USE TAX	188,596	288,942	100,346	53.21%
UNCLASSIFIED	22,038,015	24,433,779	2,395,765	10.87%
GRAND TOTAL	611,538,756	649,485,006	37,946,251	6.21%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - DECEMBER 2015

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	149,479,152	161,854,094	12,374,942	8.28%
Paint, Glass and Wallpaper Stores	6,471,403	6,918,514	447,111	6.91%
Hardware Stores	27,155,665	29,331,607	2,175,942	8.01%
Retail Nurseries & Garden Stores	13,632,519	14,833,317	1,200,798	8.81%
Mobile Home Dealers	2,310,218	2,604,603	294,385	12.74%
SUBTOTAL	199,048,956	215,542,135	16,493,179	8.29%
GENERAL MERCHANDISE				
Department Stores	298,495,571	300,855,946	2,360,375	0.79%
Variety Stores	21,024,111	19,052,380	-1,971,731	-9.38%
Miscellaneous General Merchandise	97,000,410	113,462,577	16,462,167	16.97%
SUBTOTAL	416,520,091	433,370,903	16,850,812	4.05%
FOOD STORES				
Grocery Stores	261,757,559	269,857,048	8,099,489	3.09%
Meat & Fish Markets	1,096,500	871,098	-225,402	-20.56%
Fruit & Vegetable	1,021,159	953,920	-67,239	-6.58%
Candy, Nut & Confectionery	939,808	1,042,172	102,364	10.89%
Dairy Products Stores	102,415	116,317	13,902	13.57%
Retail Bakeries	4,349,310	4,408,724	59,414	1.37%
Miscellaneous Food Stores	12,354,142	13,680,835	1,326,693	10.74%
SUBTOTAL	281,620,893	290,930,114	9,309,221	3.31%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	272,717,682	308,985,430	36,267,748	13.30%
Motor Vehicle Dealers, Used Car	78,640,597	86,932,341	8,291,744	10.54%
Auto & Home Supply Stores	48,813,907	52,816,572	4,002,665	8.20%
Gasoline Service Stations	61,905,945	68,998,054	7,092,109	11.46%
Boat Dealers	2,801,817	3,181,231	379,414	13.54%
Recreational Vehicle Dealers	4,038,896	5,079,018	1,040,122	25.75%
Motorcycle & All Other MV Dealers	25,754,306	28,108,209	2,353,903	9.14%
SUBTOTAL	494,673,149	554,100,855	59,427,706	12.01%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	4,463,955	4,676,083	212,128	4.75%
Women's Clothing	18,591,624	19,231,278	639,654	3.44%
Women's Accessory & Specialty	5,967,717	5,960,816	-6,901	-0.12%
Children's & Infants' Wear Stores	5,317,031	5,645,493	328,462	6.18%
Family Clothing Stores	42,532,960	46,933,177	4,400,217	10.35%
Shoe Stores	15,470,908	15,742,327	271,419	1.75%
Miscellaneous Apparel & Accessory	16,298,043	17,370,349	1,072,306	6.58%
SUBTOTAL	108,642,238	115,559,523	6,917,285	6.37%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	34,531,180	37,675,403	3,144,223	9.11%
Home Furnishings	20,669,666	22,339,071	1,669,405	8.08%
Household Appliance Stores	6,801,541	7,048,313	246,772	3.63%
Electronic Stores and Music Stores	58,726,666	63,135,469	4,408,803	7.51%
SUBTOTAL	120,729,053	130,198,256	9,469,203	7.84%
EATING & DRINKING PLACES				
Eating Places	367,982,078	395,140,734	27,158,656	7.38%
Drinking Places	7,457,958	7,614,182	156,224	2.09%
SUBTOTAL	375,440,036	402,754,916	27,314,880	7.28%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - DECEMBER 2015

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	31,184,331	31,405,837	221,506	0.7%
Liquor Stores	28,995,163	31,397,117	2,401,954	8.28%
Used Merchandise etc.	7,448,147	7,642,562	194,415	2.61%
Sporting Goods & Bicycle Shops	30,238,039	33,794,203	3,556,164	11.76%
Book Stores	7,140,286	7,469,490	329,204	4.61%
Stationery Stores	8,329,257	8,774,740	445,483	5.35%
Jewelry Stores	10,529,346	11,218,518	689,172	6.55%
Hobby, Toy & Game	8,581,432	8,554,142	-27,290	-0.32%
Gift, Novelty & Souvenir	15,390,251	16,363,848	973,597	6.33%
Luggage & Leather Goods	1,690,061	2,055,180	365,119	21.60%
Sewing, Needlework & Piece Goods	2,358,775	2,271,166	-87,609	-3.71%
Catalogue & Mail Order Houses	38,931,586	49,546,232	10,614,646	27.26%
Automatic Merchandising Machines	5,832,684	6,015,856	183,172	3.14%
Direct Selling Establishments	20,832,902	22,995,878	2,162,976	10.38%
Fuel Dealers	5,361,707	5,179,059	-182,648	-3.41%
Florists	2,618,599	2,588,338	-30,261	-1.16%
Tobacco Stores and Stands	9,107,616	9,064,193	-43,423	-0.48%
News Dealers & Newsstands	495,929	544,271	48,342	9.75%
Optical Goods Stores	807,629	949,753	142,124	17.60%
Miscellaneous Retail, N.E.C.	115,977,610	130,997,364	15,019,754	12.95%
SUBTOTAL	351,851,351	388,827,749	36,976,398	10.51%
TOTAL RETAIL	2,348,525,768	2,531,284,449	182,758,681	7.78%
SERVICES				
HOTELS & LODGING PLACES	106,139,923	120,311,919	14,171,996	13.35%
PERSONAL SERVICES	25,568,750	25,860,284	291,534	1.14%
BUSINESS SERVICES	140,422,757	142,412,899	1,990,142	1.42%
AUTO REPAIR, SERVICES & PARKING	94,739,460	102,986,633	8,247,173	8.71%
MISCELLANEOUS REPAIR SERVICES	13,677,190	15,186,081	1,508,891	11.03%
MOTION PICTURES	8,600,500	9,633,389	1,032,889	12.01%
AMUSEMENT SERVICES	39,733,479	45,433,704	5,700,225	14.35%
HEALTH SERVICES	6,305,815	7,936,361	1,630,546	25.86%
OTHER SERVICES	22,427,390	22,590,627	163,237	0.73%
TOTAL SERVICES	457,615,263	492,351,896	34,736,633	7.59%
AGRICULTURE, FORESTRY, FISHING	3,570,361	3,734,092	163,731	4.59%
MINING	3,657,294	3,990,080	332,786	9.10%
CONSTRUCTION	28,723,552	29,466,422	742,870	2.59%
MANUFACTURING	139,420,179	151,242,966	11,822,787	8.48%
TRANSPORTATION	16,529,990	15,856,285	-673,705	-4.08%
COMMUNICATIONS	196,337,760	196,280,389	-57,371	-0.03%
ELECTRIC, GAS & SANITARY SERVICES	128,453,265	130,673,626	2,220,361	1.73%
WHOLESALE TRADE	231,015,513	241,527,744	10,512,231	4.55%
FINANCE, INSURANCE, REAL ESTATE	8,419,878	10,233,269	1,813,391	21.54%
TOTAL NON-RETAIL, NON-SERVICES	756,127,793	783,004,873	26,877,080	3.55%
COUNTY CLERK	75,966,645	86,108,077	10,141,432	13.35%
CONSUMER USE TAX	2,462,584	2,478,836	16,252	0.66%
UNCLASSIFIED	134,426,275	148,716,926	14,290,651	10.63%
GRAND TOTAL	3,775,124,328	4,043,945,056	268,820,728	7.12%