



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

November 2015



Authorization Number 347132; 540 copies; March 2015. This public document was promulgated at a cost of \$1.90 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

November-15

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CLASS OF TAX	November FY 2014	November FY 2015	November FY 2016	November FY 2014- November FY 2015 \$ Change	November FY 2014- November FY 2015 % Change	November FY 2015- November FY 2016 \$ Change	November FY 2015- November FY 2016 % Change
Sales and Use	579,425,678.56	621,619,604.27	665,382,904.57	42,193,925.71	7.28%	43,763,300.30	7.04%
Franchise & Excise	34,651,310.89	16,136,894.82	41,110,471.03	(18,514,416.07)	-53.43%	24,973,576.21	154.76%
Business	6,048,141.89	4,570,208.69	2,631,109.17	(1,477,933.20)	-24.44%	(1,939,099.52)	-42.43%
Gasoline	54,434,322.84	50,827,097.63	56,689,150.49	(3,607,225.21)	-6.63%	5,862,052.86	11.53%
Motor Fuel	12,261,106.41	12,563,319.39	13,737,412.66	302,212.98	2.46%	1,174,093.27	9.35%
Petroleum Special	5,585,134.14	5,315,380.60	5,861,862.15	(269,753.54)	-4.83%	546,481.55	10.28%
Motor Vehicle Registration	17,673,042.43	20,069,389.20	20,574,912.37	2,396,346.77	13.56%	505,523.17	2.52%
Motor Vehicle Title	808,739.50	938,142.00	1,919,059.63	129,402.50	16.00%	980,917.63	104.56%
Income	840,764.40	1,276,815.66	1,436,530.06	436,051.26	51.86%	159,714.40	12.51%
Inheritance, Gift & Estate	6,536,797.91	6,715,198.09	5,042,319.54	178,400.18	2.73%	(1,672,878.55)	-24.91%
Tobacco	21,961,734.42	18,548,096.87	23,816,411.11	(3,413,637.55)	-15.54%	5,268,314.24	28.40%
Alcoholic Beverage	4,758,928.01	5,006,052.73	5,020,594.11	247,124.72	5.19%	14,541.38	0.29%
Beer	1,485,234.26	1,523,598.44	1,491,018.34	38,364.18	2.58%	(32,580.10)	-2.14%
Mixed Drink (LBD)	6,249,036.99	7,373,044.43	8,440,885.57	1,124,007.44	17.99%	1,067,841.14	14.48%
Privilege	18,946,707.33	22,633,465.55	21,078,104.64	3,686,758.22	19.46%	(1,555,360.91)	-6.87%
Gas & Oil Severance	100,155.02	117,628.46	58,954.10	17,473.44	17.45%	(58,674.36)	-49.88%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	(21,298.33)	(274,358.99)	(198,118.14)	(253,060.66)	-1188.17%	76,240.85	27.79%
TOTAL STATE COLLECTIONS	798,821,134.08	823,582,547.17	902,547,523.31	24,761,413.09	3.10%	78,964,976.14	9.59%
Local Government							
Local Sales Tax	173,244,208.34	186,239,935.36	198,512,670.04	12,995,727.02	7.50%	12,272,734.68	6.59%
Local Business Tax	7,490,141.75	4,664,955.89	5,033,974.29	(2,825,185.86)	-37.72%	369,018.40	7.91%
Local Business Tax Fees	1,045,182.33	479,744.71	544,516.04	(565,437.62)	-54.10%	64,771.33	13.50%
Mineral Tax	477,738.73	465,866.69	473,796.57	(11,872.04)	-2.49%	7,929.88	1.70%
Coal Severance	85,938.00	71,451.00	45,998.00	(14,487.00)	-16.86%	(25,453.00)	-35.62%
TOTAL LOCAL COLLECTIONS	182,343,209.15	191,921,953.65	204,610,954.94	9,578,744.50	5.25%	12,689,001.29	6.61%
TOTAL COLLECTED REVENUE	981,164,343.23	1,015,504,500.82	1,107,158,478.25	34,340,157.59	3.50%	91,653,977.43	9.03%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-November 2015

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CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	2,987,116,293.88	3,163,585,572.40	3,394,460,050.04	176,469,278.52	5.91%	230,874,477.64	7.30%
Franchise & Excise	453,148,110.04	464,514,864.17	571,586,129.76	11,366,754.13	2.51%	107,071,265.59	23.05%
Business	42,062,276.00	25,520,325.85	21,333,168.47	(16,541,950.15)	-39.33%	(4,187,157.38)	-16.41%
Gasoline	262,616,654.35	264,537,000.27	282,776,598.15	1,920,345.92	0.73%	18,239,597.88	6.89%
Motor Fuel	68,015,002.29	69,962,555.76	73,253,322.48	1,947,553.47	2.86%	3,290,766.72	4.70%
Petroleum Special	26,872,774.84	27,253,932.86	28,757,917.09	381,158.02	1.42%	1,503,984.23	5.52%
Motor Vehicle Registration	100,669,482.77	102,428,532.55	109,038,995.77	1,759,049.78	1.75%	6,610,463.22	6.45%
Motor Vehicle Title	5,307,997.83	5,129,890.53	8,008,665.58	(178,107.30)	-3.36%	2,878,775.05	56.12%
Income	7,671,139.00	11,260,557.18	14,411,529.20	3,589,418.18	46.79%	3,150,972.02	27.98%
Inheritance, Gift & Estate	48,485,018.57	44,114,551.90	27,768,438.05	(4,370,466.67)	-9.01%	(16,346,113.85)	-37.05%
Tobacco	116,008,431.27	114,224,806.06	115,396,386.30	(1,783,625.21)	-1.54%	1,171,580.24	1.03%
Alcoholic Beverage	22,055,186.56	23,284,824.51	24,780,582.55	1,229,637.95	5.58%	1,495,758.04	6.42%
Beer	7,581,179.55	7,953,738.55	7,914,101.32	372,559.00	4.91%	(39,637.23)	-0.50%
Mixed Drink (LBD)	30,287,520.92	34,825,583.46	38,978,842.07	4,538,062.54	14.98%	4,153,258.61	11.93%
Privilege	108,734,530.79	127,811,838.02	131,990,603.29	19,077,307.23	17.54%	4,178,765.27	3.27%
Gas & Oil Severance	630,501.13	803,651.09	342,739.22	173,149.96	27.46%	(460,911.87)	-57.35%
TVA	142,796,857.57	145,145,735.97	149,903,377.85	2,348,878.40	1.64%	4,757,641.88	3.28%
Miscellaneous Taxes	26,208,196.23	27,956,463.86	26,030,709.84	1,748,267.63	6.67%	(1,925,754.02)	-6.89%
TOTAL STATE COLLECTIONS	4,456,267,153.59	4,660,314,424.99	5,026,732,157.03	204,047,271.40	4.58%	366,417,732.04	7.86%
Local Government							
Local Sales Tax	883,193,960.76	938,932,205.60	1,002,257,037.23	55,738,244.84	6.31%	63,324,831.63	6.74%
Local Business Tax	51,280,566.90	21,170,647.64	26,382,369.14	(30,109,919.26)	-58.72%	5,211,721.50	24.62%
Local Business Tax Fees	6,039,532.13	2,293,935.22	2,935,359.93	(3,745,596.91)	-62.02%	641,424.71	27.96%
Mineral Tax	2,231,475.84	2,323,813.30	2,431,056.91	92,337.46	4.14%	107,243.61	4.61%
Coal Severance	444,937.27	290,567.44	348,867.00	(154,369.83)	-34.69%	58,299.56	20.06%
TOTAL LOCAL COLLECTIONS	943,190,472.90	965,011,169.20	1,034,354,690.21	21,820,696.30	2.31%	69,343,521.01	7.19%
TOTAL COLLECTED REVENUE	5,399,457,626.49	5,625,325,594.19	6,061,086,847.24	225,867,967.70	4.18%	435,761,253.05	7.75%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

November-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	490,050,637.64	524,782,456.70	34,731,819.06	7.09%
10102 State Cable TV	1,313,009.59	2,422,351.05	1,109,341.46	84.49%
10103 State Interstate Telecomm Sales	1,518,399.28	1,383,059.47	(135,339.81)	-8.91%
10104 State Sales 1% Increase 2002	80,995,168.03	86,804,174.40	5,809,006.37	7.17%
10105 State Sales Single Article	3,907,080.35	4,243,636.67	336,556.32	8.61%
10106 State Sales 5.00% Food	43,330,903.79	44,613,041.13	1,282,137.34	2.96%
10107 Prepaid Wireless	504,405.59	1,134,185.15	629,779.56	124.86%
TOTAL	621,619,604.27	665,382,904.57	43,763,300.30	7.04%
FRANCHISE & EXCISE				
11401-11403 Franchise	48,602,698.76	41,634,292.70	(6,968,406.06)	-14.34%
11501-11503 Excise	67,463,850.98	60,113,054.18	(7,350,796.80)	-10.90%
12101 F&E Est Payments	(99,929,654.92)	(60,636,875.85)	39,292,779.07	39.32%
TOTAL	16,136,894.82	41,110,471.03	24,973,576.21	154.76%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	372.03	0.00	(372.03)	-100.00%
12003 State Tax	1,241.97	0.00	(1,241.97)	-100.00%
12004 County Delinquent	6,401.34	25,648.21	19,246.87	300.67%
12005 City Delinquent	8,997.18	17,334.80	8,337.62	92.67%
12006-12009-Class 1-4	3,484,926.33	3,676,856.99	191,930.66	5.51%
12010 Class 5 Industrial Loan & Thrift	1,623.30	14,155.10	12,531.80	772.00%
12011 Transient Vendor, Flea Mkt & Other	5,220.68	14.95	(5,205.73)	-99.71%
12012 Audit P & I	1,033,105.92	(1,115,954.26)	(2,149,060.18)	-208.02%
12013 Voluntary Disclosure State	28,319.94	13,053.38	(15,266.56)	-53.91%
TOTAL	4,570,208.69	2,631,109.17	(1,939,099.52)	-42.43%
GASOLINE				
10201 Tax	50,826,816.84	56,678,338.08	5,851,521.24	11.51%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	0.00	6,000.00	6,000.00	100.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	280.79	4,812.41	4,531.62	1613.88%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	50,827,097.63	56,689,150.49	5,862,052.86	11.53%
MOTOR FUEL				
10301 Tax Regular Diesel	12,436,163.02	13,503,252.85	1,067,089.83	8.58%
10302 Regular L. P.	6,355.57	10,552.66	4,197.09	66.04%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	26,888.00	13,906.00	(12,982.00)	-48.28%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	1,423.63	13,816.51	12,392.88	870.51%
10308 Dyed Fuel	1,900.00	0.00	(1,900.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	90,589.17	195,884.64	105,295.47	116.23%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	12,563,319.39	13,737,412.66	1,174,093.27	9.35%
PETROLEUM SPECIAL TAX				
10401 Tax	3,826,730.77	4,220,602.83	393,872.06	10.29%
10402 Penalties & Interest	(33.72)	630.60	664.32	1970.11%
10403 Environment Assurance Fee	1,488,683.55	1,640,628.72	151,945.17	10.21%
TOTAL	5,315,380.60	5,861,862.15	546,481.55	10.28%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

November-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,914,482.27	15,439,417.74	524,935.47	3.52%
10502 Drive-Out Tags	321,444.50	361,436.00	39,991.50	12.44%
10503 Temp. Operators Permits	600.00	6,392.50	5,792.50	965.42%
10504 Fines	23,131.69	17,507.59	(5,624.10)	-24.31%
10505 Miscellaneous	633.75	1,027.00	393.25	62.05%
10506 International Registration	4,573,687.45	4,538,584.11	(35,103.34)	-0.77%
10507 Personalized Registration	13,497.00	13,747.00	250.00	1.85%
10508 Handicapped Registration	13.00	34,771.50	34,758.50	267373.08%
10509 Over Weight Truck Fines	33,717.95	51,975.95	18,258.00	54.15%
10510 Inquiry Information Fees	2,120.50	3,079.50	959.00	45.23%
10511 Fleet Registration	22,560.87	(72,400.47)	(94,961.34)	-420.91%
10512 Trip Permits	33,000.00	63,000.00	30,000.00	90.91%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	130,500.22	116,373.95	(14,126.27)	-10.82%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,069,389.20	20,574,912.37	505,523.17	2.52%
MOTOR VEHICLE TITLE	938,142.00	1,919,059.63	980,917.63	104.56%
TOTAL	938,142.00	1,919,059.63	980,917.63	104.56%
INCOME				
10601 Pre-Income Tax	(4,062,857.62)	(4,525,049.33)	(462,191.71)	-11.38%
10602 6% Tax	5,033,767.76	5,614,396.76	580,629.00	11.53%
10603 Penalties & Interest	305,905.52	347,182.63	41,277.11	13.49%
TOTAL	1,276,815.66	1,436,530.06	159,714.40	12.51%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,145,674.41	5,929,435.61	(2,216,238.80)	-27.21%
11602 Gift Tax Class A	154,336.62	83,884.26	(70,452.36)	-45.65%
11603 Estate Tax	(912.09)	(52,868.46)	(51,956.37)	-5696.41%
11604 Generation Skip	(914.83)	(53,027.23)	(52,112.40)	-5696.40%
11605 Gift Tax Class B	12,049.52	1,855.21	(10,194.31)	-84.60%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(1,595,035.54)	(864,459.85)	730,575.69	45.80%
TOTAL	6,715,198.09	5,042,319.54	(1,672,878.55)	-24.91%
TOBACCO				
11801 Cigarette Stamps	17,298,488.41	22,378,197.27	5,079,708.86	29.37%
11802 Cigar & Other Tobacco Products	1,251,629.60	1,308,659.42	57,029.82	4.56%
11803 Fair Trade Info	14,253.50	18,391.41	4,137.91	29.03%
11804 Licenses-Retail Dealer	4,400.00	900.00	(3,500.00)	-79.55%
11805 Licenses-Other	0.00	100.00	100.00	100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(20,674.64)	110,163.01	130,837.65	632.84%
TOTAL	18,548,096.87	23,816,411.11	5,268,314.24	28.40%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,703,119.21	3,747,702.04	44,582.83	1.20%
11002 Wine Tax	1,138,977.57	1,103,181.06	(35,796.51)	-3.14%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	9,161.48	3,940.42	(5,221.06)	-56.99%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	43,464.86	50,865.90	7,401.04	17.03%
11014 Common Spirit Tax	660.10	767.62	107.52	16.29%
11015 Common Spirit Wine Tax	271.43	361.81	90.38	33.30%
11016 Distiller's Tax	142.86	3,800.28	3,657.42	2560.14%
11017 Enforcement Tax	55,009.08	52,868.20	(2,140.88)	-3.89%
11018 Wine Enforcement Tax	55,246.14	56,106.78	860.64	1.56%
TOTAL	5,006,052.73	5,020,594.11	14,541.38	0.29%
BEER				
10901 Beer Barrellage	1,469,365.57	1,429,474.73	(39,890.84)	-2.71%
10902 Certificate of Registration	2,072.91	5,720.95	3,648.04	175.99%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	164.41	764.36	599.95	364.91%
10906 Wholesale Beer	51,953.24	55,011.12	3,057.88	5.89%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	42.31	47.18	4.87	11.51%
TOTAL	1,523,598.44	1,491,018.34	(32,580.10)	-2.14%
MIXED DRINK (LBD)				
11101 Tax	7,373,044.43	8,440,885.57	1,067,841.14	14.48%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,373,044.43	8,440,885.57	1,067,841.14	14.48%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	11,547,648.21	11,210,317.37	(337,330.84)	-2.92%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	249,367.88	242,097.37	(7,270.51)	-2.92%
10707 Penalties	(64,123.26)	29,813.15	93,936.41	146.49%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	98,577.13	91,019.78	(7,557.35)	-7.67%
10710 Tire Tax	75,626.75	48,583.05	(27,043.70)	-35.76%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,199,825.52	787,662.84	(1,412,162.68)	-64.19%
10714 Used Oil	10,762.26	5,051.32	(5,710.94)	-53.06%
10715 Auto Rental Surcharge	97,039.63	2,202.64	(94,836.99)	-97.73%
10716 Realty Mortgage	4,303,677.68	4,757,976.05	454,298.37	10.56%
10717 UCC	574,136.83	794,073.19	219,936.36	38.31%
10718 Attorneys Administrative Fee	193,206.64	177,120.90	(16,085.74)	-8.33%
10719 Forfeiture of Bonds	(13,602.41)	14,571.40	28,173.81	207.12%
10720 Sex Offenders	3,143.99	4,181.07	1,037.08	32.99%
10721 Domestic Violence	760.95	85.50	(675.45)	-88.76%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	111,648.55	58,976.55	(52,672.00)	-47.18%
10727 Aggravated Assault	3,958.84	6,257.48	2,298.64	58.06%
10728 Marriage License Increase 2002	232,815.87	228,863.72	(3,952.15)	-1.70%
10729 Drug Violation Cases	10,418.40	7,671.62	(2,746.78)	-26.36%
10730 Sexual Assault	4,321.33	2,479.55	(1,841.78)	-42.62%
10731 Drug Violation -No Treatment	132,980.54	104,515.46	(28,465.08)	-21.41%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	42,161.14	46,462.88	4,301.74	10.20%
10734 Blood Alcohol	276,430.08	209,127.94	(67,302.14)	-24.35%
10735 Litigation	1,647,581.45	1,507,780.76	(139,800.69)	-8.49%
10736 Alcohol Drug Treatment Fee	132,065.67	106,094.86	(25,970.81)	-19.67%
10737 Drag Racing Fine	2,105.67	308.50	(1,797.17)	-85.35%
10738 Drug Testing Fee	374,833.79	277,095.27	(97,738.52)	-26.08%
10739 Victim Notification Fund	58,213.82	57,486.66	(727.16)	-1.25%
10740 Professional Athletes	52,500.00	0.00	(52,500.00)	-100.00%
10741 Ignition Interlock Device	39,312.96	39,497.17	184.21	0.47%
10742 Cash Bond Forfeiture	179,768.46	217,721.27	37,952.81	21.11%
10743 Criminal Judicial Education	26,677.73	22,673.31	(4,004.42)	-15.01%
10744 P. Defender/D. Attorney Expungement	29,623.45	20,336.01	(9,287.44)	-31.35%
TOTAL	22,633,465.55	21,078,104.64	(1,555,360.91)	-6.87%
Gas & Oil Severance				
11301-11302 Tax	117,628.46	58,954.10	(58,674.36)	-49.88%
TOTAL	117,628.46	58,954.10	(58,674.36)	-49.88%
TVA IN LIEU				
	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
TOTAL	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	446.80	0.00	(446.80)	-100.00%
TOTAL	446.80	0.00	(446.80)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	(188,860.85)	20,665.02	209,525.87	110.94%
10802 Gas, Water, Power & Light	(112,935.00)	(238,967.37)	(126,032.37)	-111.60%
10803 Mixing Bars, Clubs, etc.	11,318.60	11,647.58	328.98	2.91%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	2,948.14	2,761.14	(187.00)	-6.34%
10810 Bottlers	523.19	5,565.49	5,042.30	963.76%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(287,005.92)	(198,328.14)	88,677.78	30.90%
COIN AMUSEMENT				
11901 Coin Tax	5,669.54	210.00	(5,459.54)	-96.30%
11902 Penalty & Interest	1,030.59	0.00	(1,030.59)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	5,500.00	0.00	(5,500.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	12,200.13	210.00	(11,990.13)	-98.28%
TOTAL MISC.TAXES	(274,358.99)	(198,118.14)	76,240.85	27.79%
GRAND TOTAL	823,582,547.17	902,547,523.31	78,964,976.14	9.59%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	2,491,258,619.56	2,675,952,960.53	184,694,340.97	7.41%
10102 State Cable TV	9,225,403.26	10,732,054.39	1,506,651.13	16.33%
10103 State Interstate Telecomm Sales	8,147,798.16	7,147,668.57	(1,000,129.59)	-12.27%
10104 State Sales 1% Increase 2002	410,473,654.66	442,469,958.20	31,996,303.54	7.79%
10105 State Sales Single Article	21,521,317.02	22,713,862.87	1,192,545.85	5.54%
10106 State Sales 5.00% Food	220,429,980.36	228,475,927.96	8,045,947.60	3.65%
10107 Prepaid Wireless	2,528,799.38	6,967,617.52	4,438,818.14	175.53%
TOTAL	3,163,585,572.40	3,394,460,050.04	230,874,477.64	7.30%
FRANCHISE & EXCISE				
11401-11403 Franchise	445,173,187.05	497,094,967.13	51,921,780.08	11.66%
11501-11503 Excise	817,115,807.60	1,066,755,129.16	249,639,321.56	30.55%
12101 F&E Est Payments	(797,774,130.48)	(992,263,966.53)	(194,489,836.05)	-24.38%
TOTAL	464,514,864.17	571,586,129.76	107,071,265.59	23.05%
BUSINESS				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	653.53	0.00	(653.53)	-100.00%
12003 State Tax	3,855.47	4,276.76	421.29	10.93%
12004 County Delinquent	3,517,204.49	151,072.36	(3,366,132.13)	-95.70%
12005 City Delinquent	3,508,411.65	160,218.46	(3,348,193.19)	-95.43%
12006-12009-Class 1-4	15,330,602.33	19,315,184.68	3,984,582.35	25.99%
12010 Class 5 Industrial Loan & Thrift	71,306.90	99,395.20	28,088.30	39.39%
12011 Transient Vendor, Flea Mkt & Other	20,893.14	3,340.41	(17,552.73)	-84.01%
12012 Audit P & I	2,532,196.60	941,031.27	(1,591,165.33)	-62.84%
12013 Voluntary Disclosure State	535,201.74	658,432.09	123,230.35	23.03%
TOTAL	25,520,325.85	21,333,168.47	(4,187,157.38)	-16.41%
GASOLINE				
10201 Tax	264,420,907.93	282,648,078.96	18,227,171.03	6.89%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	97,500.00	87,000.00	(10,500.00)	-10.77%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	18,492.34	41,519.19	23,026.85	124.52%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
TOTAL	264,537,000.27	282,776,598.15	18,239,597.88	6.89%
MOTOR FUEL				
10301 Tax Regular Diesel	69,431,895.38	72,429,836.40	2,997,941.02	4.32%
10302 Regular L. P.	86,813.97	105,302.84	18,488.87	21.30%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	26,888.00	14,041.00	(12,847.00)	-47.78%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	11,821.53	15,674.05	3,852.52	32.59%
10308 Dyed Fuel	12,311.20	0.00	(12,311.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	392,825.68	595,269.64	202,443.96	51.54%
10310 Carrier Dyed Fuel	0.00	93,198.55	93,198.55	100.00%
TOTAL	69,962,555.76	73,253,322.48	3,290,766.72	4.70%
PETROLEUM SPECIAL TAX				
10401 Tax	19,615,091.04	20,698,480.17	1,083,389.13	5.52%
10402 Penalties & Interest	2,263.02	3,788.21	1,525.19	67.40%
10403 Environment Assurance Fee	7,636,578.80	8,055,648.71	419,069.91	5.49%
TOTAL	27,253,932.86	28,757,917.09	1,503,984.23	5.52%

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	74,243,648.49	79,381,557.59	5,137,909.10	6.92%
10502 Drive-Out Tags	1,937,575.00	2,157,052.00	219,477.00	11.33%
10503 Temp. Operators Permits	3,240.00	15,256.00	12,016.00	370.86%
10504 Fines	99,424.19	80,172.92	(19,251.27)	-19.36%
10505 Miscellaneous	5,263.28	5,207.50	(55.78)	-1.06%
10506 International Registration	24,958,222.02	26,105,147.55	1,146,925.53	4.60%
10507 Personalized Registration	130,562.75	93,566.00	(36,996.75)	-28.34%
10508 Handicapped Registration	(3.00)	69,549.50	69,552.50	2318416.67%
10509 Over Weight Truck Fines	229,319.54	286,914.56	57,595.02	25.12%
10510 Inquiry Information Fees	12,442.50	15,080.87	2,638.37	21.20%
10511 Fleet Registration	38,118.55	28,128.52	(9,990.03)	-26.21%
10512 Trip Permits	130,500.00	132,000.00	1,500.00	1.15%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	640,219.23	669,362.76	29,143.53	4.55%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	102,428,532.55	109,038,995.77	6,610,463.22	6.45%
MOTOR VEHICLE TITLE	5,129,890.53	8,008,665.58	2,878,775.05	56.12%
TOTAL	5,129,890.53	8,008,665.58	2,878,775.05	56.12%
INCOME				
10601 Pre-Income Tax	(82,002,723.58)	(102,897,227.00)	(20,894,503.42)	-25.48%
10602 6% Tax	91,618,504.56	115,281,635.18	23,663,130.62	25.83%
10603 Penalties & Interest	1,644,776.20	2,027,121.02	382,344.82	23.25%
TOTAL	11,260,557.18	14,411,529.20	3,150,972.02	27.98%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	44,909,695.03	31,377,902.85	(13,531,792.18)	-30.13%
11602 Gift Tax Class A	786,277.40	177,138.80	(609,138.60)	-77.47%
11603 Estate Tax	0.00	(52,868.46)	(52,868.46)	-100.00%
11604 Generation Skip	2.35	(53,027.23)	(53,029.58)	-2256577.87%
11605 Gift Tax Class B	157,771.41	1,855.21	(155,916.20)	-98.82%
11606 Pre-Gift Tax	0.00	(2,500.00)	(2,500.00)	-100.00%
11607 Prepaid Inheritance	(1,739,194.29)	(3,680,063.12)	(1,940,868.83)	-111.60%
TOTAL	44,114,551.90	27,768,438.05	(16,346,113.85)	-37.05%
TOBACCO				
11801 Cigarette Stamps	107,673,088.06	108,575,243.65	902,155.59	0.84%
11802 Cigar & Other Tobacco Products	6,418,677.09	6,623,436.04	204,758.95	3.19%
11803 Fair Trade Info	89,669.03	89,405.38	(263.65)	-0.29%
11804 Licenses-Retail Dealer	6,315.00	4,828.58	(1,486.42)	-23.54%
11805 Licenses-Other	285.00	115.00	(170.00)	-59.65%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	36,771.88	103,357.65	66,585.77	181.08%
TOTAL	114,224,806.06	115,396,386.30	1,171,580.24	1.03%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	17,515,733.26	18,666,831.14	1,151,097.88	6.57%
11002 Wine Tax	4,976,424.97	5,333,382.42	356,957.45	7.17%
11003 Licenses	3,107.54	3,000.00	(107.54)	-3.46%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	81,054.69	58,789.48	(22,265.21)	-27.47%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	189,156.71	190,039.84	883.13	0.47%
11014 Common Spirit Tax	7,433.68	3,709.82	(3,723.86)	-50.09%
11015 Common Spirit Wine Tax	2,577.23	1,976.33	(600.90)	-23.32%
11016 Distiller's Tax	4,106.09	9,271.62	5,165.53	125.80%
11017 Enforcement Tax	256,844.02	265,661.93	8,817.91	3.43%
11018 Wine Enforcement Tax	248,386.32	247,919.97	(466.35)	-0.19%
TOTAL	23,284,824.51	24,780,582.55	1,495,758.04	6.42%
BEER				
10901 Beer Barrellage	7,652,726.19	7,596,151.69	(56,574.50)	-0.74%
10902 Certificate of Registration	2,795.06	7,066.14	4,271.08	152.81%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,871.92	(2,360.95)	(4,232.87)	-226.12%
10906 Wholesale Beer	295,709.08	312,904.92	17,195.84	5.82%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	636.30	339.52	(296.78)	-46.64%
TOTAL	7,953,738.55	7,914,101.32	(39,637.23)	-0.50%
MIXED DRINK (LBD)				
11101 Tax	34,825,583.46	38,978,842.07	4,153,258.61	11.93%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	34,825,583.46	38,978,842.07	4,153,258.61	11.93%

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	57,154,003.61	64,148,139.76	6,994,136.15	12.24%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,291,356.78	1,295,343.80	3,987.02	0.31%
10707 Penalties	216,452.04	187,899.26	(28,552.78)	-13.19%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	389,520.18	415,183.77	25,663.59	6.59%
10710 Tire Tax	3,063,774.65	3,294,830.45	231,055.80	7.54%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	17,368,130.38	7,786,262.93	(9,581,867.45)	-55.17%
10714 Used Oil	446,414.80	427,426.46	(18,988.34)	-4.25%
10715 Auto Rental Surcharge	5,560,097.06	6,812,041.57	1,251,944.51	22.52%
10716 Realty Mortgage	22,158,002.41	26,838,596.47	4,680,594.06	21.12%
10717 UCC	3,675,381.81	3,652,165.14	(23,216.67)	-0.63%
10718 Attorneys Administrative Fee	795,796.33	846,785.32	50,988.99	6.41%
10719 Forfeiture of Bonds	101,518.89	275,818.96	174,300.07	171.69%
10720 Sex Offenders	32,132.96	33,498.78	1,365.82	4.25%
10721 Domestic Violence	4,093.63	6,509.19	2,415.56	59.01%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	815,481.37	838,594.48	23,113.11	2.83%
10727 Aggravated Assault	20,020.94	24,042.21	4,021.27	20.09%
10728 Marriage License Increase 2002	923,322.82	1,038,138.00	114,815.18	12.43%
10729 Drug Violation Cases	48,845.21	51,544.67	2,699.46	5.53%
10730 Sexual Assault	23,028.15	25,874.74	2,846.59	12.36%
10731 Drug Violation -No Treatment	546,721.82	567,747.30	21,025.48	3.85%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	181,717.02	178,083.16	(3,633.86)	-2.00%
10734 Blood Alcohol	1,266,677.12	1,338,452.27	71,775.15	5.67%
10735 Litigation	8,073,097.32	8,089,454.23	16,356.91	0.20%
10736 Alcohol Drug Treatment Fee	555,601.07	593,927.35	38,326.28	6.90%
10737 Drag Racing Fine	2,448.32	3,154.51	706.19	28.84%
10738 Drug Testing Fee	1,478,091.73	1,481,738.35	3,646.62	0.25%
10739 Victim Notification Fund	291,203.39	305,930.27	14,726.88	5.06%
10740 Professional Athletes	111,361.30	142,312.73	30,951.43	27.79%
10741 Ignition Interlock Device	182,420.23	174,638.05	(7,782.18)	-4.27%
10742 Cash Bond Forfeiture	790,241.52	886,439.37	96,197.85	12.17%
10743 Criminal Judicial Education	129,950.01	123,185.49	(6,764.52)	-5.21%
10744 P. Defender/D. Attorney Expungement	114,933.15	106,844.25	(8,088.90)	-7.04%
TOTAL	127,811,838.02	131,990,603.29	4,178,765.27	3.27%
Gas & Oil Severance				
11301-11302 Tax	803,651.09	342,739.22	(460,911.87)	-57.35%
TOTAL	803,651.09	342,739.22	(460,911.87)	-57.35%
TVA IN LIEU				
	145,145,735.97	149,903,377.85	4,757,641.88	3.28%
TOTAL	145,145,735.97	149,903,377.85	4,757,641.88	3.28%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	470.80	31.30	(439.50)	-93.35%
TOTAL	470.80	80,470.93	80,000.13	16992.38%
GROSS RECEIPTS				
10801 Bottlers	14,964,051.78	13,757,163.28	(1,206,888.50)	-8.07%
10802 Gas, Water, Power & Light	8,333,603.00	8,119,512.67	(214,090.33)	-2.57%
10803 Mixing Bars, Clubs, etc.	52,931.70	63,996.77	11,065.07	20.90%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	7,244.39	7,091.21	(153.18)	-2.11%
10810 Bottlers	4,443,445.29	3,884,774.98	(558,670.31)	-12.57%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	27,801,280.16	25,832,538.91	(1,968,741.25)	-7.08%
COIN AMUSEMENT				
11901 Coin Tax	77,624.89	61,200.00	(16,424.89)	-21.16%
11902 Penalty & Interest	9,838.01	4,000.00	(5,838.01)	-59.34%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	67,250.00	52,500.00	(14,750.00)	-21.93%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	154,712.90	117,700.00	(37,012.90)	-23.92%
TOTAL MISC.TAXES	27,956,463.86	26,030,709.84	(1,925,754.02)	-6.89%
GRAND TOTAL	4,660,314,424.99	5,026,732,157.03	366,417,732.04	7.86%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	5,065.36	172,464.95	LAWRENCE	1,218.68	8,079.43
BEDFORD	2,603.19	168,284.04	LEWIS	0.00	2,274.33
BENTON	2,315.68	14,013.29	LINCOLN	9,124.90	6,779.36
BLEDSON	650.62	5,831.60	LOUDON	7,234.52	116,199.45
BLOUNT	31,542.26	234,178.18	MCMINN	9,337.61	49,477.17
BRADLEY	2,274.54	502,443.72	MCNAIRY	236.33	26,945.04
CAMPBELL	142.39	43,137.52	MACON	202.59	(36.37)
CANNON	38.01	13,471.40	MADISON	5,639.86	123,976.71
CARROLL	107.03	5,147.06	MARION	2,422.90	82,102.02
CARTER	3,972.13	227,140.85	MARSHALL	11,130.76	19,727.68
CHEATHAM	2,932.77	57,517.67	MAURY	4,051.45	133,410.20
CHESTER	85.15	23,079.30	MEIGS	171.19	(66.76)
CLAIBORNE	110.06	52,356.87	MONROE	1,515.15	24,588.53
CLAY	0.00	1,156.07	MONTGOMERY	15,094.90	211,190.50
COCKE	1,286.08	34,035.11	MOORE	450.42	12,447.42
COFFEE	28,855.78	96,200.60	MORGAN	8.58	4,049.06
CROCKETT	280.78	8,834.62	OBION	8,267.02	135,383.46
CUMBERLAND	30,511.77	122,932.27	OVERTON	1,530.11	15,079.35
DAVIDSON	555,459.94	1,414,563.60	PERRY	516.00	16,268.41
DECATUR	2,854.27	(8,125.98)	PICKETT	6.58	32,712.21
DEKALB	61.47	16,084.70	POLK	490.00	10,370.43
DICKSON	765.30	113,878.73	PUTNAM	136,149.14	204,512.19
DYER	4,188.71	86,989.10	RHEA	9,835.79	24,282.50
FAYETTE	2,943.78	62,704.85	ROANE	6,262.59	66,077.00
FENTRESS	109.17	6,904.51	ROBERTSON	11,293.26	100,865.98
FRANKLIN	2,684.46	28,886.99	RUTHERFORD	106,612.32	435,569.14
GIBSON	56.75	29,607.15	SCOTT	548.49	2,467.89
GILES	(4,748.94)	51,058.85	SEQUATCHIE	3,964.73	8,618.70
GRAINGER	546.24	35,318.95	SEVIER	31,260.82	176,423.65
GREENE	6,838.67	82,460.75	SHELBY	318,805.04	4,104,682.49
GRUNDY	235.83	15,003.54	SMITH	1,505.63	55,916.44
HAMBLÉN	6,158.69	313,779.90	STEWART	11,852.26	20,145.12
HAMILTON	114,551.93	824,930.41	SULLIVAN	34,325.67	263,397.82
HANCOCK	(206.90)	199.10	SUMNER	59,220.30	541,528.98
HARDEMAN	(233.05)	7,930.62	TIPTON	5,546.89	73,803.84
HARDIN	11,471.40	48,730.33	TROUSDALE	38.13	11,255.13
HAWKINS	21,259.99	40,845.56	UNICOI	2,560.99	22,340.34
HAYWOOD	(252.22)	15,805.79	UNION	346.28	(1,843.09)
HENDERSON	2,042.08	49,835.51	VAN BUREN	0.00	961.64
HENRY	3,175.47	115,689.87	WARREN	1,077.31	68,443.40
HICKMAN	32.24	15,960.99	WASHINGTON	17,920.78	334,604.36
HOUSTON	287.54	3,606.24	WAYNE	1,727.98	5,334.37
HUMPHREYS	1,419.61	20,721.81	WEAKLEY	2,808.50	51,585.46
JACKSON	100.00	1,104.78	WHITE	1,977.33	16,533.45
JEFFERSON	3,742.91	91,588.00	WILLIAMSON	429,299.07	4,169,445.91
JOHNSON	251.33	15,017.81	WILSON	74,800.24	341,275.00
KNOX	92,824.46	1,935,258.10	OUT OF STATE	(862,188.04)	(4,962,975.44)
LAKE	0.00	1,427.29			
LAUDERDALE	8,934.28	25,326.33	TOTALS	1,436,530.06	14,411,529.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	38,310.00	411,320.00	LAWRENCE	0.00	112,947.00
BEDFORD	968.69	20,699.22	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	(6,825.00)	52,946.10
BLOUNT	0.00	213,429.88	MCMINN	0.00	16,124.54
BRADLEY	0.00	177.70	MCNAIRY	5,000.00	5,334.04
CAMPBELL	(158,764.14)	(158,764.14)	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	(458.23)	2,748.60	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	139,971.83	333,981.78
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.30	412,797.26
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	(630.26)	OVERTON	0.00	0.00
DAVIDSON	1,715,726.04	7,070,415.75	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	0.00	POLK	0.00	0.00
DICKSON	0.00	1.58	PUTNAM	0.00	27,333.74
DYER	0.00	120,365.54	RHEA	0.00	0.00
FAYETTE	0.00	0.00	ROANE	0.00	0.00
FENTRESS	0.00	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	0.00	(52,618.57)	RUTHERFORD	422,087.00	1,164,044.58
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	0.26	1,676,802.32
GREENE	204,481.00	0.00	SHELBY	1,068,940.46	4,108,795.08
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	1,081,089.91	4,949,330.72	SULLIVAN	(18,352.89)	(66,016.14)
HANCOCK	0.00	0.00	SUMNER	408,791.97	672,347.53
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	(16,964.98)	TROUSDALE	1,381.16	1,381.16
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	5,421.94	5,421.94	WARREN	0.00	58,846.00
HICKMAN	2,686.65	43,293.65	WASHINGTON	0.00	132,332.09
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	0.00	65,391.12
JACKSON	0.00	0.00	WHITE	0.00	169,000.00
JEFFERSON	17,855.42	(20,421.91)	WILLIAMSON	(7,173.87)	3,139,529.11
JOHNSON	0.00	0.00	WILSON	130,000.00	(23,971.76)
KNOX	(8,818.96)	1,614,278.35	OUT OF STATE	0.00	566,711.15
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	5,042,319.54	27,768,438.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	216,270.52	1,240,938.09	LAWRENCE	99,390.96	507,068.03
BEDFORD	126,193.76	671,650.95	LEWIS	29,113.89	154,980.73
BENTON	49,988.46	261,279.24	LINCOLN	73,940.76	439,888.37
BLED SOE	33,196.17	172,385.42	LOUDON	140,752.75	722,740.86
BLOUNT	364,535.54	1,875,226.04	MCMINN	147,567.61	744,457.44
BRADLEY	229,547.70	1,295,804.41	MCNAIRY	73,377.51	333,016.84
CAMPBELL	86,521.10	411,446.22	MACON	62,236.29	280,003.61
CANNON	32,763.21	180,101.35	MADISON	264,813.09	1,385,224.25
CARROLL	60,695.56	314,221.72	MARION	75,520.63	408,875.53
CARTER	130,713.98	686,631.18	MARSHALL	68,104.22	374,061.02
CHEATHAM	112,175.56	582,832.29	MAURY	221,284.00	1,128,064.21
CHESTER	40,462.89	206,212.56	MEIGS	39,518.83	180,191.57
CLAIBORNE	77,297.10	392,611.96	MONROE	114,694.60	528,860.26
CLAY	23,125.50	110,549.85	MONTGOMERY	365,459.58	1,996,450.58
COCKE	82,622.38	444,700.46	MOORE	16,058.09	95,997.98
COFFEE	153,480.36	790,761.73	MORGAN	45,110.81	238,163.46
CROCKETT	47,170.67	230,961.40	OBION	77,220.42	441,081.77
CUMBERLAND	178,122.07	890,739.57	OVERTON	61,871.21	276,976.72
DAVIDSON	1,456,921.63	7,445,920.25	PERRY	22,044.69	118,344.14
DECATUR	40,496.50	181,103.56	PICKETT	17,898.15	79,324.40
DEKALB	45,693.34	237,676.36	POLK	38,605.65	220,055.16
DICKSON	117,383.06	639,781.54	PUTNAM	210,974.91	1,006,933.98
DYER	92,786.10	475,085.24	RHEA	76,444.33	417,724.63
FAYETTE	117,871.37	561,546.03	ROANE	120,861.66	650,054.54
FENTRESS	44,526.71	304,023.03	ROBERTSON	329,556.03	861,291.27
FRANKLIN	94,408.21	490,566.80	RUTHERFORD	626,402.38	3,183,592.71
GIBSON	108,374.09	570,576.01	SCOTT	51,846.29	265,603.53
GILES	85,927.39	421,399.06	SEQUATCHIE	48,016.02	267,461.79
GRAINGER	70,559.31	345,642.38	SEVIER	272,398.62	1,350,593.23
GREENE	192,899.01	939,404.65	SHELBY	1,504,148.11	8,114,921.00
GRUNDY	38,816.40	204,224.90	SMITH	52,285.51	263,773.21
HAMBLEN	152,828.27	782,514.29	STEWART	33,377.85	171,936.67
HAMILTON	988,820.23	5,017,463.56	SULLIVAN	394,866.76	2,072,238.59
HANCOCK	14,529.90	64,348.44	SUMNER	353,055.61	1,902,911.87
HARDEMAN	0.00	199,632.89	TIPTON	136,494.86	738,633.52
HARDIN	75,137.03	363,100.08	TROUSDALE	19,626.70	106,471.36
HAWKINS	128,405.15	656,680.14	UNICOI	43,533.74	233,409.53
HAYWOOD	56,747.83	238,527.06	UNION	37,680.39	201,897.50
HENDERSON	63,990.85	409,258.94	VAN BUREN	12,299.80	68,651.19
HENRY	85,594.19	454,851.93	WARREN	110,651.97	548,208.71
HICKMAN	112,945.92	281,271.47	WASHINGTON	294,788.18	1,528,442.23
HOUSTON	18,249.86	95,584.62	WAYNE	49,698.60	206,463.42
HUMPHREYS	49,681.35	263,574.84	WEAKLEY	71,102.09	385,653.36
JACKSON	29,482.01	140,816.20	WHITE	57,188.58	339,824.99
JEFFERSON	124,650.21	772,462.39	WILLIAMSON	478,117.32	2,528,469.85
JOHNSON	44,021.20	225,220.24	WILSON	305,380.39	1,581,590.90
KNOX	1,141,533.34	5,869,971.03	STATE	(7,203.21)	(18,637.56)
LAKE	13,072.75	58,830.82			
LAUDERDALE	50,004.77	279,501.45	TOTALS	15,439,417.74	79,381,557.59

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	78,835.85	684,966.98	LAWRENCE	62,589.16	289,384.86
BEDFORD	59,242.59	375,029.95	LEWIS	16,981.99	75,345.98
BENTON	17,157.81	87,338.29	LINCOLN	34,841.04	225,249.27
BLED SOE	8,084.66	68,161.26	LOUDON	170,156.25	820,901.81
BLOUNT	409,055.30	1,525,894.80	MCMINN	67,513.14	378,024.22
BRADLEY	178,978.14	1,067,851.97	MCNAIRY	31,810.56	184,392.75
CAMPBELL	49,039.71	261,558.18	MACON	26,584.77	127,736.44
CANNON	16,137.51	116,379.74	MADISON	137,800.62	841,352.89
CARROLL	23,966.36	115,188.62	MARION	40,967.51	194,747.87
CARTER	56,947.22	284,092.96	MARSHALL	52,427.97	299,424.49
CHEATHAM	84,755.64	456,918.60	MAURY	247,524.14	1,317,735.63
CHESTER	26,610.60	99,441.82	MEIGS	12,039.37	104,360.65
CLAIBORNE	30,268.49	175,038.31	MONROE	80,767.50	315,220.36
CLAY	6,840.74	28,935.88	MONTGOMERY	433,686.53	2,452,956.37
COCKE	27,788.22	174,104.18	MOORE	13,657.96	51,112.86
COFFEE	96,933.80	456,509.72	MORGAN	17,081.63	90,366.74
CROCKETT	9,228.45	61,807.55	OBION	32,857.04	227,609.09
CUMBERLAND	106,112.14	634,572.02	OVERTON	16,437.47	136,021.84
DAVIDSON	3,050,453.08	18,125,609.88	PERRY	15,595.68	74,151.67
DECATUR	15,737.98	94,349.29	PICKETT	7,805.28	47,725.86
DEKALB	33,558.39	204,220.70	POLK	12,354.37	100,665.22
DICKSON	99,364.25	481,361.95	PUTNAM	122,805.78	705,483.27
DYER	50,658.23	203,728.95	RHEA	31,497.76	184,098.76
FAYETTE	77,899.15	489,647.14	ROANE	77,183.96	405,093.17
FENTRESS	28,292.22	132,416.88	ROBERTSON	184,043.11	875,856.92
FRANKLIN	80,111.41	378,200.36	RUTHERFORD	812,363.71	5,041,591.23
GIBSON	96,775.48	336,167.27	SCOTT	11,894.31	93,246.84
GILES	20,327.70	183,357.85	SEQUATCHIE	14,882.37	80,268.84
GRAINGER	27,270.49	130,421.34	SEVIER	357,742.78	2,054,805.94
GREENE	80,383.80	384,586.69	SHELBY	1,744,870.44	10,742,206.56
GRUNDY	22,768.77	61,662.71	SMITH	17,176.61	117,621.68
HAMBLEN	69,643.45	480,249.40	STEWART	17,966.03	90,691.96
HAMILTON	823,273.70	5,349,495.53	SULLIVAN	237,639.07	1,341,935.37
HANCOCK	2,042.48	28,389.42	SUMNER	591,554.70	3,044,933.20
HARDEMAN	11,178.41	106,800.05	TIPTON	70,884.40	372,065.85
HARDIN	87,032.52	283,636.73	TROUSDALE	15,931.77	69,092.73
HAWKINS	62,508.59	295,380.26	UNICOI	19,826.13	106,188.71
HAYWOOD	9,538.12	66,842.70	UNION	19,004.32	125,262.60
HENDERSON	21,149.68	165,557.78	VAN BUREN	6,228.51	52,120.94
HENRY	43,367.08	277,820.93	WARREN	32,470.54	317,932.93
HICKMAN	33,075.46	177,352.98	WASHINGTON	217,843.06	1,679,141.16
HOUSTON	6,882.77	44,692.52	WAYNE	12,954.84	80,018.90
HUMPHREYS	29,706.67	187,295.68	WEAKLEY	29,925.16	161,383.38
JACKSON	11,126.97	67,009.65	WHITE	30,368.00	186,164.64
JEFFERSON	77,993.49	491,954.39	WILLIAMSON	1,720,447.65	9,230,239.57
JOHNSON	18,702.10	87,305.33	WILSON	462,684.00	2,662,491.63
KNOX	1,287,389.66	6,751,843.43	OUT OF STATE	794,075.13	3,653,033.53
LAKE	427.07	8,374.65			
LAUDERDALE	12,000.09	61,920.92	TOTALS	16,762,366.61	94,638,901.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	6,695,805.60	32,238,967.98	LAWRENCE	2,277,898.30	11,806,439.55
BEDFORD	2,708,891.95	14,189,330.90	LEWIS	540,897.81	2,778,131.65
BENTON	838,258.80	4,452,451.10	LINCOLN	1,794,235.63	8,909,783.01
BLEDSON	198,637.04	1,061,139.06	LOUDON	3,570,461.64	18,328,041.16
BLOUNT	10,632,662.96	54,238,452.53	MCMINN	3,341,901.95	16,763,649.79
BRADLEY	7,668,425.77	38,793,337.03	MCNAIRY	1,033,874.36	5,226,329.33
CAMPBELL	1,931,940.53	10,460,763.44	MACON	1,001,895.54	5,013,242.75
CANNON	349,094.94	1,796,278.56	MADISON	10,795,906.46	57,522,665.28
CARROLL	1,039,868.88	5,148,808.74	MARION	1,788,002.13	9,576,858.68
CARTER	2,364,300.17	12,233,036.37	MARSHALL	1,654,694.84	9,149,701.74
CHEATHAM	1,528,479.48	7,859,972.20	MAURY	6,673,941.76	34,094,601.37
CHESTER	634,922.47	3,075,360.01	MEIGS	511,562.48	2,707,397.36
CLAIBORNE	1,044,374.32	5,391,496.94	MONROE	2,480,506.54	12,310,090.11
CLAY	241,013.25	1,341,831.74	MONTGOMERY	13,214,285.95	70,423,842.94
COCKE	1,755,796.29	10,058,414.08	MOORE	220,744.73	1,013,961.07
COFFEE	4,880,503.47	25,800,988.95	MORGAN	295,417.83	1,541,532.77
CROCKETT	333,181.70	1,723,632.45	OBION	2,259,376.65	10,883,564.07
CUMBERLAND	4,037,255.62	21,148,812.26	OVERTON	845,996.92	4,457,751.30
DAVIDSON	97,117,406.12	486,042,405.71	PERRY	240,598.20	1,303,639.75
DECATUR	555,734.75	2,814,477.86	PICKETT	158,278.32	1,189,986.84
DEKALB	943,367.79	4,564,303.68	POLK	418,405.03	2,354,828.88
DICKSON	4,193,750.87	21,328,535.42	PUTNAM	7,985,985.71	40,980,230.38
DYER	2,585,954.82	13,576,124.86	RHEA	1,773,168.18	8,600,163.79
FAYETTE	1,625,613.82	7,627,175.88	ROANE	3,583,319.42	20,137,342.13
FENTRESS	780,522.83	3,855,286.50	ROBERTSON	3,917,964.32	20,396,316.68
FRANKLIN	2,169,497.58	11,444,811.52	RUTHERFORD	26,896,782.04	135,654,432.22
GIBSON	2,448,781.55	12,918,260.67	SCOTT	1,087,332.75	4,735,069.07
GILES	1,827,041.21	8,914,328.06	SEQUATCHIE	581,756.06	3,088,105.28
GRAINGER	572,409.23	2,519,171.82	SEVIER	22,343,346.66	112,737,372.09
GREENE	3,773,759.51	18,965,867.14	SHELBY	77,716,127.34	400,590,821.45
GRUNDY	340,896.14	1,678,363.94	SMITH	894,916.66	4,539,531.32
HAMBLEN	5,384,574.51	28,021,175.83	STEWART	395,862.53	2,131,965.75
HAMILTON	35,052,825.76	179,748,481.27	SULLIVAN	13,543,007.92	71,415,021.92
HANCOCK	113,338.45	625,119.45	SUMNER	10,900,246.86	55,691,096.54
HARDEMAN	778,698.20	4,110,141.52	TIPTON	2,232,629.66	11,308,309.61
HARDIN	1,935,170.61	10,759,042.24	TROUSDALE	270,755.39	1,251,734.58
HAWKINS	1,892,088.57	9,746,688.30	UNICOI	689,418.86	3,709,828.01
HAYWOOD	824,972.59	4,181,205.94	UNION	384,454.73	2,169,808.88
HENDERSON	1,545,113.88	7,997,487.92	VAN BUREN	196,350.86	741,262.92
HENRY	2,325,464.18	12,613,210.34	WARREN	2,049,048.59	10,734,280.37
HICKMAN	628,410.54	3,052,100.09	WASHINGTON	11,855,212.86	60,924,371.24
HOUSTON	207,268.63	1,058,756.42	WAYNE	418,995.14	2,239,950.85
HUMPHREYS	1,360,690.25	5,480,379.27	WEAKLEY	1,459,016.29	7,633,819.51
JACKSON	166,648.11	931,276.23	WHITE	1,273,848.31	6,583,437.04
JEFFERSON	2,522,013.48	12,783,850.69	WILLIAMSON	27,600,890.33	139,523,188.66
JOHNSON	563,204.39	3,009,977.39	WILSON	10,812,680.04	57,768,775.25
KNOX	51,210,762.32	262,076,141.70	OUT OF STATE	104,154,934.61	523,799,777.94
LAKE	152,982.23	733,971.45			
LAUDERDALE	763,593.22	3,826,803.71	TOTALS	665,382,904.57	3,394,460,050.04

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	NOV. FY 2016	YTD FY 2016	COUNTIES	NOV. FY 2016	YTD FY 2016
ANDERSON	1,918,652.41	9,610,902.09	LAWRENCE	787,392.00	3,938,500.34
BEDFORD	859,757.24	4,327,877.20	LEWIS	189,349.36	946,139.26
BENTON	297,732.62	1,559,479.43	LINCOLN	525,360.77	2,562,961.00
BLED SOE	62,291.94	337,374.26	LOUDON	818,760.56	4,071,817.64
BLOUNT	3,369,318.35	16,921,116.99	MCMINN	830,943.49	4,050,238.56
BRADLEY	2,557,578.72	12,470,179.51	MCNAIRY	300,752.90	1,523,855.13
CAMPBELL	563,953.41	3,049,066.17	MACON	288,896.24	1,446,006.57
CANNON	85,508.97	434,541.71	MADISON	3,592,346.05	19,076,327.32
CARROLL	378,855.71	1,814,747.98	MARION	659,252.84	3,272,845.30
CARTER	819,188.38	4,266,000.17	MARSHALL	478,355.04	2,502,171.08
CHEATHAM	519,525.16	2,735,166.83	MAURY	1,833,416.09	9,286,981.75
CHESTER	173,704.32	885,180.78	MEIGS	69,090.03	371,349.39
CLAIBORNE	310,209.54	1,588,671.55	MONROE	788,865.00	3,766,653.64
CLAY	80,307.01	479,542.68	MONTGOMERY	4,124,824.33	21,623,591.21
COCKE	629,545.12	3,663,351.56	MOORE	76,003.56	342,024.16
COFFEE	1,571,768.37	8,134,265.23	MORGAN	98,645.71	504,125.95
CROCKETT	122,732.57	642,666.24	OBION	702,213.40	3,460,166.02
CUMBERLAND	1,371,140.08	7,060,664.99	OVERTON	246,388.18	1,305,237.32
DAVIDSON	27,629,011.54	136,500,441.70	PERRY	78,835.07	430,216.76
DECATUR	177,427.61	903,589.75	PICKETT	56,173.62	403,962.28
DEKALB	316,541.92	1,507,567.55	POLK	134,435.31	767,012.28
DICKSON	1,396,779.25	7,034,582.78	PUTNAM	2,634,465.84	13,355,297.93
DYER	865,353.80	4,402,852.50	RHEA	645,893.16	3,089,933.13
FAYETTE	512,640.48	2,382,724.22	ROANE	1,110,945.40	5,921,576.21
FENTRESS	258,210.77	1,295,724.22	ROBERTSON	1,422,613.51	7,195,689.66
FRANKLIN	593,009.79	3,081,914.95	RUTHERFORD	8,945,226.28	44,300,016.93
GIBSON	813,571.84	4,204,571.16	SCOTT	322,224.28	1,423,165.89
GILES	586,358.58	2,815,175.93	SEQUATCHIE	213,919.02	959,933.45
GRAINGER	205,335.24	837,595.57	SEVIER	8,494,734.11	42,712,223.61
GREENE	1,296,919.25	6,446,282.79	SHELBY	22,467,968.55	114,382,014.85
GRUNDY	108,028.26	530,648.68	SMITH	315,018.80	1,557,203.45
HAMBLEN	1,711,420.21	8,685,476.86	STEWART	132,176.63	718,364.32
HAMILTON	9,620,153.05	49,185,676.39	SULLIVAN	3,916,429.48	20,595,617.11
HANCOCK	30,601.30	158,737.42	SUMNER	3,150,246.25	16,046,439.68
HARDEMAN	278,683.89	1,436,933.28	TIPTON	776,516.52	3,794,436.49
HARDIN	622,555.18	3,050,464.72	TROUSDALE	81,316.11	369,155.68
HAWKINS	678,290.28	3,619,868.86	UNICOI	242,231.30	1,299,902.01
HAYWOOD	239,040.66	1,172,066.47	UNION	118,927.38	678,912.55
HENDERSON	514,053.02	2,631,518.34	VAN BUREN	48,970.88	242,147.52
HENRY	758,119.04	3,819,365.21	WARREN	738,112.51	3,778,976.48
HICKMAN	194,455.96	973,806.47	WASHINGTON	3,599,047.24	18,181,953.41
HOUSTON	81,457.51	404,291.76	WAYNE	147,031.79	773,730.82
HUMPHREYS	514,466.22	2,087,581.50	WEAKLEY	510,320.69	2,558,397.12
JACKSON	68,669.57	363,751.55	WHITE	314,446.97	1,616,057.16
JEFFERSON	872,869.59	4,419,446.64	WILLIAMSON	7,461,216.80	37,415,640.75
JOHNSON	105,162.82	559,629.58	WILSON	3,034,514.33	15,948,066.86
KNOX	14,242,025.90	71,733,981.43	OUT OF STATE	29,665,274.95	149,779,905.28
LAKE	60,117.63	294,679.41			
LAUDERDALE	279,481.63	1,388,352.86	TOTALS	198,512,670.04	1,002,257,037.23

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
NOVEMBER 2015

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CLASSIFICATION	NOVEMBER FY 2015	NOVEMBER FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,171,493	26,086,554	1,915,061	7.92%
Paint, Glass and Wallpaper Stores	1,192,700	1,196,204	3,504	0.29%
Hardware Stores	4,328,406	4,614,934	286,528	6.62%
Retail Nurseries & Garden Stores	2,313,012	2,451,506	138,494	5.99%
Mobile Home Dealers	344,009	368,538	24,529	7.13%
SUBTOTAL	32,349,619	34,717,736	2,368,117	7.32%
GENERAL MERCHANDISE				
Department Stores	48,954,918	49,396,167	441,249	0.90%
Variety Stores	3,634,256	3,623,787	-10,469	-0.29%
Miscellaneous General Merchandise	15,890,517	18,168,860	2,278,343	14.34%
SUBTOTAL	68,479,691	71,188,815	2,709,124	3.96%
FOOD STORES				
Grocery Stores	43,941,571	44,304,527	362,956	0.83%
Meat & Fish Markets	144,559	131,308	-13,251	-9.17%
Fruit & Vegetable	179,855	157,652	-22,203	-12.34%
Candy, Nut & Confectionery	163,196	170,044	6,848	4.20%
Dairy Products Stores	12,393	14,086	1,693	13.66%
Retail Bakeries	796,796	788,302	-8,494	-1.07%
Miscellaneous Food Stores	1,978,128	2,244,596	266,468	13.47%
SUBTOTAL	47,216,497	47,810,515	594,018	1.26%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	43,903,317	49,898,574	5,995,257	13.66%
Motor Vehicle Dealers, Used Car	12,738,442	13,903,217	1,164,775	9.14%
Auto & Home Supply Stores	7,962,408	8,649,900	687,492	8.63%
Gasoline Service Stations	10,216,149	11,910,220	1,694,071	16.58%
Boat Dealers	201,827	281,578	79,751	39.51%
Recreational Vehicle Dealers	621,164	841,385	220,221	35.45%
Motorcycle & All Other MV Dealers	4,048,073	4,312,995	264,922	6.54%
SUBTOTAL	79,691,379	89,797,868	10,106,489	12.68%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	787,869	861,914	74,045	9.40%
Women's Clothing	3,000,839	3,319,183	318,344	10.61%
Women's Accessory & Specialty	911,393	900,990	-10,403	-1.14%
Children's & Infants' Wear Stores	1,005,485	937,214	-68,271	-6.79%
Family Clothing Stores	7,031,786	7,716,087	684,301	9.73%
Shoe Stores	2,695,543	2,873,143	177,600	6.59%
Miscellaneous Apparel & Accessory	2,623,153	2,818,914	195,761	7.46%
SUBTOTAL	18,056,068	19,427,445	1,371,377	7.60%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,552,342	6,171,448	619,106	11.15%
Home Furnishings	3,574,959	3,399,033	-175,926	-4.92%
Household Appliance Stores	1,100,301	1,126,470	26,169	2.38%
Electronic Stores and Music Stores	8,939,217	10,172,850	1,233,633	13.80%
SUBTOTAL	19,166,818	20,869,801	1,702,983	8.89%
EATING & DRINKING PLACES				
Eating Places	62,467,689	67,316,307	4,848,618	7.76%
Drinking Places	1,247,392	1,352,955	105,563	8.46%
SUBTOTAL	63,715,081	68,669,262	4,954,181	7.78%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
NOVEMBER 2015

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CLASSIFICATION	NOVEMBER FY 2015	NOVEMBER FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,164,720	5,179,058	14,338	0.3%
Liquor Stores	5,074,759	5,407,839	333,080	6.56%
Used Merchandise etc.	1,235,638	1,248,107	12,469	1.01%
Sporting Goods & Bicycle Shops	4,489,954	4,942,360	452,406	10.08%
Book Stores	1,208,632	1,257,958	49,326	4.08%
Stationery Stores	1,295,992	1,253,238	-42,754	-3.30%
Jewelry Stores	1,775,910	1,815,621	39,711	2.24%
Hobby, Toy & Game	1,382,612	371,807	-1,010,805	-73.11%
Gift, Novelty & Souvenir	2,703,540	2,893,964	190,424	7.04%
Luggage & Leather Goods	315,568	391,944	76,376	24.20%
Sewing, Needlework & Piece Goods	402,880	418,928	16,048	3.98%
Catalogue & Mail Order Houses	6,497,343	8,086,607	1,589,264	24.46%
Automatic Merchandising Machines	245,123	265,477	20,354	8.30%
Direct Selling Establishments	3,340,381	3,812,085	471,704	14.12%
Fuel Dealers	806,987	782,840	-24,147	-2.99%
Florists	422,451	447,342	24,891	5.89%
Tobacco Stores and Stands	1,495,464	1,439,569	-55,895	-3.74%
News Dealers & Newsstands	87,225	95,351	8,126	9.32%
Optical Goods Stores	103,264	130,129	26,865	26.02%
Miscellaneous Retail, N.E.C.	19,401,999	21,044,479	1,642,480	8.47%
SUBTOTAL	57,450,445	61,284,701	3,834,256	6.67%
TOTAL RETAIL	386,125,598	413,766,143	27,640,545	7.16%
SERVICES				
HOTELS & LODGING PLACES	19,870,209	22,490,865	2,620,656	13.19%
PERSONAL SERVICES	4,278,002	4,643,370	365,368	8.54%
BUSINESS SERVICES	22,959,875	25,018,894	2,059,019	8.97%
AUTO REPAIR, SERVICES & PARKING	15,953,650	17,231,252	1,277,602	8.01%
MISCELLANEOUS REPAIR SERVICES	2,337,093	2,347,743	10,650	0.46%
MOTION PICTURES	1,273,166	1,319,939	46,773	3.67%
AMUSEMENT SERVICES	6,419,269	7,448,677	1,029,408	16.04%
HEALTH SERVICES	952,042	1,232,374	280,332	29.45%
OTHER SERVICES	3,091,997	3,230,710	138,713	4.49%
TOTAL SERVICES	77,135,302	84,963,824	7,828,522	10.15%
AGRICULTURE, FORESTRY, FISHING	537,895	592,990	55,095	10.24%
MINING	666,922	664,426	-2,496	-0.37%
CONSTRUCTION	4,494,300	4,895,738	401,438	8.93%
MANUFACTURING	24,179,681	25,843,138	1,663,457	6.88%
TRANSPORTATION	3,072,779	2,131,581	-941,198	-30.63%
COMMUNICATIONS	32,464,433	32,349,518	-114,915	-0.35%
ELECTRIC, GAS & SANITARY SERVICES	19,713,372	20,139,541	426,169	2.16%
WHOLESALE TRADE	37,412,597	40,847,059	3,434,462	9.18%
FINANCE, INSURANCE, REAL ESTATE	1,633,802	1,771,936	138,134	8.45%
TOTAL NON-RETAIL, NON-SERVICES	124,175,780	129,235,928	5,060,148	4.07%
COUNTY CLERK	12,177,311	13,648,556	1,471,245	12.08%
CONSUMER USE TAX	502,103	296,595	-205,508	-40.93%
UNCLASSIFIED	21,503,509	23,471,860	1,968,350	9.15%
GRAND TOTAL	621,619,604	665,382,905	43,763,300	7.04%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - NOVEMBER 2015

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	127,115,872	137,010,989	9,895,117	7.78%
Paint, Glass and Wallpaper Stores	5,629,699	5,956,792	327,093	5.81%
Hardware Stores	23,078,182	24,790,270	1,712,088	7.42%
Retail Nurseries & Garden Stores	11,689,285	12,879,926	1,190,641	10.19%
Mobile Home Dealers	1,990,041	2,193,775	203,734	10.24%
SUBTOTAL	169,503,079	182,831,751	13,328,672	7.86%
GENERAL MERCHANDISE				
Department Stores	238,453,622	242,411,139	3,957,517	1.66%
Variety Stores	17,155,192	16,195,013	-960,179	-5.60%
Miscellaneous General Merchandise	79,029,487	93,362,059	14,332,572	18.14%
SUBTOTAL	334,638,301	351,968,210	17,329,909	5.18%
FOOD STORES				
Grocery Stores	219,199,891	226,033,928	6,834,037	3.12%
Meat & Fish Markets	811,014	721,879	-89,135	-10.99%
Fruit & Vegetable	879,602	840,520	-39,082	-4.44%
Candy, Nut & Confectionery	740,318	854,276	113,958	15.39%
Dairy Products Stores	93,966	107,329	13,363	14.22%
Retail Bakeries	3,546,663	3,690,870	144,207	4.07%
Miscellaneous Food Stores	10,380,696	11,486,656	1,105,960	10.65%
SUBTOTAL	235,652,149	243,735,457	8,083,308	3.43%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	229,973,014	262,406,421	32,433,407	14.10%
Motor Vehicle Dealers, Used Car	66,486,732	74,532,123	8,045,391	12.10%
Auto & Home Supply Stores	41,307,428	45,095,618	3,788,190	9.17%
Gasoline Service Stations	52,352,112	58,077,142	5,725,030	10.94%
Boat Dealers	2,598,753	2,990,639	391,886	15.08%
Recreational Vehicle Dealers	3,592,391	4,403,696	811,305	22.58%
Motorcycle & All Other MV Dealers	22,286,330	24,637,690	2,351,360	10.55%
SUBTOTAL	418,596,760	472,143,330	53,546,570	12.79%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	3,602,961	3,815,786	212,825	5.91%
Women's Clothing	14,972,297	15,559,871	587,574	3.92%
Women's Accessory & Specialty	4,808,664	4,810,244	1,580	0.03%
Children's & Infants' Wear Stores	4,385,264	4,533,384	148,120	3.38%
Family Clothing Stores	33,064,147	37,467,602	4,403,455	13.32%
Shoe Stores	12,568,176	12,926,550	358,374	2.85%
Miscellaneous Apparel & Accessory	13,412,781	14,353,553	940,772	7.01%
SUBTOTAL	86,814,291	93,466,989	6,652,698	7.66%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	28,570,521	31,438,956	2,868,435	10.04%
Home Furnishings	17,050,247	18,563,704	1,513,457	8.88%
Household Appliance Stores	5,473,530	5,696,935	223,405	4.08%
Electronic Stores and Music Stores	47,801,848	52,189,174	4,387,326	9.18%
SUBTOTAL	98,896,146	107,888,769	8,992,623	9.09%
EATING & DRINKING PLACES				
Eating Places	309,398,651	332,682,028	23,283,377	7.53%
Drinking Places	6,212,180	6,416,284	204,104	3.29%
SUBTOTAL	315,610,831	339,098,312	23,487,481	7.44%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2016
JULY 2015 - NOVEMBER 2015

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	25,823,116	25,967,167	144,051	0.6%
Liquor Stores	23,608,116	25,495,331	1,887,215	7.99%
Used Merchandise etc.	6,182,360	6,361,295	178,935	2.89%
Sporting Goods & Bicycle Shops	24,527,957	28,105,475	3,577,518	14.59%
Book Stores	5,883,409	6,108,411	225,002	3.82%
Stationery Stores	7,027,036	7,429,552	402,516	5.73%
Jewelry Stores	8,477,642	8,920,626	442,984	5.23%
Hobby, Toy & Game	6,412,583	6,465,508	52,925	0.83%
Gift, Novelty & Souvenir	12,755,427	13,621,293	865,866	6.79%
Luggage & Leather Goods	1,358,891	1,676,196	317,305	23.35%
Sewing, Needlework & Piece Goods	1,928,502	1,862,680	-65,822	-3.41%
Catalogue & Mail Order Houses	30,526,575	39,048,330	8,521,755	27.92%
Automatic Merchandising Machines	5,624,820	5,771,916	147,096	2.62%
Direct Selling Establishments	17,653,148	19,374,315	1,721,167	9.75%
Fuel Dealers	4,433,409	4,365,054	-68,355	-1.54%
Florists	2,156,851	2,119,647	-37,204	-1.72%
Tobacco Stores and Stands	7,723,331	7,693,712	-29,619	-0.38%
News Dealers & Newsstands	418,760	460,358	41,598	9.93%
Optical Goods Stores	715,634	816,936	101,302	14.16%
Miscellaneous Retail, N.E.C.	97,162,281	109,328,775	12,166,494	12.52%
SUBTOTAL	290,399,849	320,992,577	30,592,728	10.53%
TOTAL RETAIL	1,950,111,406	2,112,125,396	162,013,990	8.31%
SERVICES				
HOTELS & LODGING PLACES	91,569,463	103,658,238	12,088,775	13.20%
PERSONAL SERVICES	21,377,289	21,750,891	373,602	1.75%
BUSINESS SERVICES	119,706,512	118,510,569	-1,195,943	-1.00%
AUTO REPAIR, SERVICES & PARKING	80,387,016	87,272,072	6,885,056	8.56%
MISCELLANEOUS REPAIR SERVICES	11,775,587	12,949,753	1,174,166	9.97%
MOTION PICTURES	7,339,613	8,400,490	1,060,877	14.45%
AMUSEMENT SERVICES	33,193,472	38,308,897	5,115,425	15.41%
HEALTH SERVICES	5,455,530	6,505,036	1,049,506	19.24%
OTHER SERVICES	19,880,142	19,416,951	-463,191	-2.33%
TOTAL SERVICES	390,684,624	416,772,897	26,088,273	6.68%
AGRICULTURE, FORESTRY, FISHING	3,097,827	3,173,570	75,743	2.45%
MINING	3,156,618	3,387,174	230,556	7.30%
CONSTRUCTION	24,817,504	25,402,555	585,051	2.36%
MANUFACTURING	119,843,933	132,192,234	12,348,301	10.30%
TRANSPORTATION	13,992,179	13,588,727	-403,452	-2.88%
COMMUNICATIONS	162,272,555	163,268,554	995,999	0.61%
ELECTRIC, GAS & SANITARY SERVICES	109,826,507	111,669,721	1,843,214	1.68%
WHOLESALE TRADE	197,332,169	203,018,420	5,686,251	2.88%
FINANCE, INSURANCE, REAL ESTATE	7,542,891	8,729,466	1,186,575	15.73%
TOTAL NON-RETAIL, NON-SERVICES	641,882,182	664,430,420	22,548,238	3.51%
COUNTY CLERK	66,245,110	74,658,296	8,413,186	12.70%
CONSUMER USE TAX	2,273,989	2,189,894	-84,095	-3.70%
UNCLASSIFIED	112,388,261	124,283,146	11,894,885	10.58%
GRAND TOTAL	3,163,585,572	3,394,460,050	230,874,478	7.30%