



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**October 2015**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

October-15

PAGE # 1

<b>CLASS OF TAX</b>	<b>October FY 2014</b>	<b>October FY 2015</b>	<b>October FY 2016</b>	<b>October FY 2014- October FY 2015 \$ Change</b>	<b>October FY 2014- October FY 2015 % Change</b>	<b>October FY 2015- October FY 2016 \$ Change</b>	<b>October FY 2015- October FY 2016 % Change</b>
Sales and Use	592,089,008.12	635,126,351.86	684,195,214.76	43,037,343.74	7.27%	49,068,862.90	7.73%
Franchise & Excise	43,228,451.28	26,819,790.53	77,385,541.94	(16,408,660.75)	-37.96%	50,565,751.41	188.54%
Business	2,814,132.51	4,067,911.50	6,748,596.62	1,253,778.99	44.55%	2,680,685.12	65.90%
Gasoline	47,598,595.62	51,725,607.63	53,570,935.19	4,127,012.01	8.67%	1,845,327.56	3.57%
Motor Fuel	15,340,223.83	16,022,967.67	16,354,003.93	682,743.84	4.45%	331,036.26	2.07%
Petroleum Special	4,973,989.00	5,371,004.98	5,513,069.84	397,015.98	7.98%	142,064.86	2.65%
Motor Vehicle Registration	19,982,411.74	21,113,949.89	21,205,557.79	1,131,538.15	5.66%	91,607.90	0.43%
Motor Vehicle Title	1,045,182.14	1,170,021.14	1,919,199.00	124,839.00	11.94%	749,177.86	64.03%
Income	2,751,307.47	5,490,098.32	6,454,837.61	2,738,790.85	99.55%	964,739.29	17.57%
Inheritance, Gift & Estate	11,113,542.30	10,081,532.18	3,489,737.28	(1,032,010.12)	-9.29%	(6,591,794.90)	-65.38%
Tobacco	23,158,145.76	26,342,299.75	21,893,037.25	3,184,153.99	13.75%	(4,449,262.50)	-16.89%
Alcoholic Beverage	3,899,246.79	4,452,629.88	5,221,718.36	553,383.09	14.19%	769,088.48	17.27%
Beer	1,416,379.84	1,590,015.77	1,595,463.97	173,635.93	12.26%	5,448.20	0.34%
Mixed Drink (LBD)	5,945,766.32	6,859,793.02	7,554,049.86	914,026.70	15.37%	694,256.84	10.12%
Privilege	24,475,735.96	28,916,616.53	28,784,897.24	4,440,880.57	18.14%	(131,719.29)	-0.46%
Gas & Oil Severance	132,742.34	239,580.52	64,074.96	106,838.18	80.49%	(175,505.56)	-73.26%
TVA	27,075,597.41	28,622,969.33	28,453,941.91	1,547,371.92	5.72%	(169,027.42)	-0.59%
Miscellaneous Taxes	(94,267.53)	20,737.69	290,035.19	115,005.22	122.00%	269,297.50	1298.59%
<b>TOTAL STATE COLLECTIONS</b>	<b>826,946,190.90</b>	<b>874,033,878.19</b>	<b>970,693,912.70</b>	<b>47,087,687.29</b>	<b>5.69%</b>	<b>96,660,034.51</b>	<b>11.06%</b>
<b>Local Government</b>							
Local Sales Tax	175,834,941.17	188,107,716.59	201,508,950.42	12,272,775.42	6.98%	13,401,233.83	7.12%
Local Business Tax	3,623,381.23	4,542,853.76	7,753,277.53	919,472.53	25.38%	3,210,423.77	70.67%
Local Business Tax Fees	477,556.86	469,542.09	929,855.50	(8,014.77)	-1.68%	460,313.41	98.03%
Mineral Tax	428,976.27	468,383.25	489,353.17	39,406.98	9.19%	20,969.92	4.48%
Coal Severance	104,443.25	66,463.61	72,127.00	(37,979.64)	-36.36%	5,663.39	8.52%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>180,469,298.78</b>	<b>193,654,959.30</b>	<b>210,753,563.62</b>	<b>13,185,660.52</b>	<b>7.31%</b>	<b>17,098,604.32</b>	<b>8.83%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,007,415,489.68</b>	<b>1,067,688,837.49</b>	<b>1,181,447,476.32</b>	<b>60,273,347.81</b>	<b>5.98%</b>	<b>113,758,638.83</b>	<b>10.65%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-October 2015

PAGE # 2

<b>CLASS OF TAX</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2016 YTD</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>	<b>FY 2015- FY 2016 \$ Change</b>	<b>FY 2015- FY 2016 % Change</b>
Sales and Use	2,407,690,615.32	2,541,965,968.13	2,729,077,145.47	134,275,352.81	5.58%	187,111,177.34	7.36%
Franchise & Excise	418,496,799.15	448,377,969.35	530,475,658.73	29,881,170.20	7.14%	82,097,689.38	18.31%
Business	36,014,134.11	20,950,117.16	18,702,059.30	(15,064,016.95)	-41.83%	(2,248,057.86)	-10.73%
Gasoline	208,182,331.51	213,709,902.64	226,087,447.66	5,527,571.13	2.66%	12,377,545.02	5.79%
Motor Fuel	55,753,895.88	57,399,236.37	59,515,909.82	1,645,340.49	2.95%	2,116,673.45	3.69%
Petroleum Special	21,287,640.70	21,938,552.26	22,896,054.94	650,911.56	3.06%	957,502.68	4.36%
Motor Vehicle Registration	82,996,440.34	82,359,143.35	88,464,083.40	(637,296.99)	-0.77%	6,104,940.05	7.41%
Motor Vehicle Title	4,499,258.33	4,191,748.53	6,089,605.95	(307,509.80)	-6.83%	1,897,857.42	45.28%
Income	6,830,374.60	9,983,741.52	12,974,999.14	3,153,366.92	46.17%	2,991,257.62	29.96%
Inheritance, Gift & Estate	41,948,220.66	37,399,353.81	22,726,118.51	(4,548,866.85)	-10.84%	(14,673,235.30)	-39.23%
Tobacco	94,046,696.85	95,676,709.19	91,579,975.19	1,630,012.34	1.73%	(4,096,734.00)	-4.28%
Alcoholic Beverage	17,296,258.55	18,278,771.78	19,759,988.44	982,513.23	5.68%	1,481,216.66	8.10%
Beer	6,095,945.29	6,430,140.11	6,423,082.98	334,194.82	5.48%	(7,057.13)	-0.11%
Mixed Drink (LBD)	24,038,483.93	27,452,539.03	30,537,956.50	3,414,055.10	14.20%	3,085,417.47	11.24%
Privilege	89,787,823.46	105,178,372.47	110,912,498.65	15,390,549.01	17.14%	5,734,126.18	5.45%
Gas & Oil Severance	530,346.11	686,022.63	283,785.12	155,676.52	29.35%	(402,237.51)	-58.63%
TVA	115,721,260.16	116,522,766.64	121,449,435.94	801,506.48	0.69%	4,926,669.30	4.23%
Miscellaneous Taxes	26,229,494.78	28,230,822.85	26,228,827.98	2,001,328.07	7.63%	(2,001,994.87)	-7.09%
<b>TOTAL STATE COLLECTIONS</b>	<b>3,657,446,019.73</b>	<b>3,836,731,877.82</b>	<b>4,124,184,633.72</b>	<b>179,285,858.09</b>	<b>4.90%</b>	<b>287,452,755.90</b>	<b>7.49%</b>
<b>Local Government</b>							
Local Sales Tax	709,949,752.42	752,692,270.24	803,744,367.19	42,742,517.82	6.02%	51,052,096.95	6.78%
Local Business Tax	43,790,425.15	16,505,691.75	21,348,394.85	(27,284,733.40)	-62.31%	4,842,703.10	29.34%
Local Business Tax Fees	4,994,349.80	1,814,190.51	2,390,843.89	(3,180,159.29)	-63.68%	576,653.38	31.79%
Mineral Tax	1,753,737.11	1,857,946.61	1,957,260.34	104,209.50	5.94%	99,313.73	5.35%
Coal Severance	358,999.27	219,116.44	302,869.00	(139,882.83)	-38.96%	83,752.56	38.22%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>760,847,263.75</b>	<b>773,089,215.55</b>	<b>829,743,735.27</b>	<b>12,241,951.80</b>	<b>1.61%</b>	<b>56,654,519.72</b>	<b>7.33%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>4,418,293,283.48</b>	<b>4,609,821,093.37</b>	<b>4,953,928,368.99</b>	<b>191,527,809.89</b>	<b>4.33%</b>	<b>344,107,275.62</b>	<b>7.46%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

October-15

PAGE # 3

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	500,078,516.56	538,922,189.95	38,843,673.39	7.77%
10102 State Cable TV	1,867,713.96	2,383,769.60	516,055.64	27.63%
10103 State Interstate Telecomm Sales	1,813,684.42	1,526,907.44	(286,776.98)	-15.81%
10104 State Sales 1% Increase 2002	82,158,986.00	88,900,826.75	6,741,840.75	8.21%
10105 State Sales Single Article	4,909,562.05	4,385,105.72	(524,456.33)	-10.68%
10106 State Sales 5.00% Food	43,725,075.33	46,235,704.75	2,510,629.42	5.74%
10107 Prepaid Wireless	572,813.54	1,840,710.55	1,267,897.01	221.35%
<b>TOTAL</b>	<b>635,126,351.86</b>	<b>684,195,214.76</b>	<b>49,068,862.90</b>	<b>7.73%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	225,936,478.96	260,999,516.05	35,063,037.09	15.52%
11501-11503 Excise	385,523,895.35	488,041,212.86	102,517,317.51	26.59%
12101 F&E Est Payments	(584,640,583.78)	(671,655,186.97)	(87,014,603.19)	-14.88%
<b>TOTAL</b>	<b>26,819,790.53</b>	<b>77,385,541.94</b>	<b>50,565,751.41</b>	<b>188.54%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	4,276.76	4,276.76	100.00%
12004 County Delinquent	42,542.58	1,996.80	(40,545.78)	-95.31%
12005 City Delinquent	38,902.77	3,042.12	(35,860.65)	-92.18%
12006-12009-Class 1-4	3,322,055.87	5,635,581.09	2,313,525.22	69.64%
12010 Class 5 Industrial Loan & Thrift	7,738.29	48,176.48	40,438.19	522.57%
12011 Transient Vendor, Flea Mkt & Other	1,384.30	407.28	(977.02)	-70.58%
12012 Audit P & I	513,386.56	966,120.15	452,733.59	88.19%
12013 Voluntary Disclosure State	141,901.13	88,778.70	(53,122.43)	-37.44%
<b>TOTAL</b>	<b>4,067,911.50</b>	<b>6,748,596.62</b>	<b>2,680,685.12</b>	<b>65.90%</b>
<b>GASOLINE</b>				
10201 Tax	51,675,819.09	53,520,167.55	1,844,348.46	3.57%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	49,500.00	46,500.00	(3,000.00)	-6.06%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	288.54	4,267.64	3,979.10	1379.05%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>51,725,607.63</b>	<b>53,570,935.19</b>	<b>1,845,327.56</b>	<b>3.57%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	15,853,759.24	16,267,231.64	413,472.40	2.61%
10302 Regular L. P.	23,180.88	31,870.09	8,689.21	37.48%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	1,162.03	(2,606.99)	(3,769.02)	-324.35%
10308 Dyed Fuel	2,000.00	0.00	(2,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	142,865.52	9,425.46	(133,440.06)	-93.40%
10310 Carrier Dyed Fuel	0.00	48,083.73	48,083.73	100.00%
<b>TOTAL</b>	<b>16,022,967.67</b>	<b>16,354,003.93</b>	<b>331,036.26</b>	<b>2.07%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,868,437.65	3,969,713.83	101,276.18	2.62%
10402 Penalties & Interest	(5,013.47)	414.37	5,427.84	108.27%
10403 Environment Assurance Fee	1,507,580.80	1,542,941.64	35,360.84	2.35%
<b>TOTAL</b>	<b>5,371,004.98</b>	<b>5,513,069.84</b>	<b>142,064.86</b>	<b>2.65%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

October-15

PAGE # 4

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,331,960.49	15,428,061.33	96,100.84	0.63%
10502 Drive-Out Tags	396,679.50	395,827.50	(852.00)	-0.21%
10503 Temp. Operators Permits	810.00	6,723.50	5,913.50	730.06%
10504 Fines	20,448.77	14,310.69	(6,138.08)	-30.02%
10505 Miscellaneous	896.25	954.75	58.50	6.53%
10506 International Registration	5,110,015.21	5,021,467.08	(88,548.13)	-1.73%
10507 Personalized Registration	56,130.25	18,028.00	(38,102.25)	-67.88%
10508 Handicapped Registration	(6.00)	34,780.00	34,786.00	579766.67%
10509 Over Weight Truck Fines	57,820.36	64,300.46	6,480.10	11.21%
10510 Inquiry Information Fees	2,824.00	3,091.27	267.27	9.46%
10511 Fleet Registration	(6,355.87)	83,257.64	89,613.51	1409.93%
10512 Trip Permits	15,000.00	6,000.00	(9,000.00)	-60.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	127,726.93	128,755.57	1,028.64	0.81%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>21,113,949.89</b>	<b>21,205,557.79</b>	<b>91,607.90</b>	<b>0.43%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,170,021.14</b>	<b>1,919,199.00</b>	<b>749,177.86</b>	<b>64.03%</b>
<b>TOTAL</b>	<b>1,170,021.14</b>	<b>1,919,199.00</b>	<b>749,177.86</b>	<b>64.03%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(55,589,083.56)	(68,923,791.38)	(13,334,707.82)	-23.99%
10602 6% Tax	60,389,353.35	74,571,838.24	14,182,484.89	23.49%
10603 Penalties & Interest	689,828.53	806,790.75	116,962.22	16.96%
<b>TOTAL</b>	<b>5,490,098.32</b>	<b>6,454,837.61</b>	<b>964,739.29</b>	<b>17.57%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	12,714,102.48	6,092,426.89	(6,621,675.59)	-52.08%
11602 Gift Tax Class A	39,036.88	48,091.39	9,054.51	23.19%
11603 Estate Tax	(5,467.91)	0.00	5,467.91	100.00%
11604 Generation Skip	917.18	0.00	(917.18)	-100.00%
11605 Gift Tax Class B	48,665.46	0.00	(48,665.46)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(2,715,721.91)	(2,650,781.00)	64,940.91	2.39%
<b>TOTAL</b>	<b>10,081,532.18</b>	<b>3,489,737.28</b>	<b>(6,591,794.90)</b>	<b>-65.38%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	25,105,931.66	20,716,088.30	(4,389,843.36)	-17.49%
11802 Cigar & Other Tobacco Products	1,187,976.90	1,349,734.07	161,757.17	13.62%
11803 Fair Trade Info	20,689.48	17,107.00	(3,582.48)	-17.32%
11804 Licenses-Retail Dealer	800.00	1,020.00	220.00	27.50%
11805 Licenses-Other	0.00	15.00	15.00	100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	26,901.71	(190,927.12)	(217,828.83)	-809.72%
<b>TOTAL</b>	<b>26,342,299.75</b>	<b>21,893,037.25</b>	<b>(4,449,262.50)</b>	<b>-16.89%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,347,368.68	3,963,061.65	615,692.97	18.39%
11002 Wine Tax	963,237.75	1,105,653.09	142,415.34	14.79%
11003 Licenses	0.00	2,000.00	2,000.00	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	9,466.70	9,950.14	483.44	5.11%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	34,335.16	36,453.63	2,118.47	6.17%
11014 Common Spirit Tax	641.12	845.56	204.44	31.89%
11015 Common Spirit Wine Tax	246.63	443.91	197.28	79.99%
11016 Distiller's Tax	1,407.04	1,843.18	436.14	31.00%
11017 Enforcement Tax	49,518.63	52,760.23	3,241.60	6.55%
11018 Wine Enforcement Tax	46,408.17	48,706.97	2,298.80	4.95%
<b>TOTAL</b>	<b>4,452,629.88</b>	<b>5,221,718.36</b>	<b>769,088.48</b>	<b>17.27%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,534,890.87	1,521,489.48	(13,401.39)	-0.87%
10902 Certificate of Registration	100.81	495.06	394.25	391.08%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	132.71	888.69	755.98	569.65%
10906 Wholesale Beer	54,795.96	72,502.69	17,706.73	32.31%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	95.42	88.05	(7.37)	-7.72%
<b>TOTAL</b>	<b>1,590,015.77</b>	<b>1,595,463.97</b>	<b>5,448.20</b>	<b>0.34%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,859,793.02	7,554,049.86	694,256.84	10.12%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,859,793.02</b>	<b>7,554,049.86</b>	<b>694,256.84</b>	<b>10.12%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

October-15

PAGE # 5

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,811,635.38	12,176,660.64	1,365,025.26	12.63%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	245,880.91	243,646.30	(2,234.61)	-0.91%
10707 Penalties	137,851.37	32,526.62	(105,324.75)	-76.40%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	70,289.66	91,741.82	21,452.16	30.52%
10710 Tire Tax	1,442,670.11	1,601,386.19	158,716.08	11.00%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	4,095,191.82	1,392,424.25	(2,702,767.57)	-66.00%
10714 Used Oil	214,323.77	180,217.56	(34,106.21)	-15.91%
10715 Auto Rental Surcharge	2,888,602.63	3,581,217.91	692,615.28	23.98%
10716 Realty Mortgage	4,391,847.38	5,173,388.36	781,540.98	17.80%
10717 UCC	1,336,816.97	863,033.04	(473,783.93)	-35.44%
10718 Attorneys Administrative Fee	139,474.84	168,940.91	29,466.07	21.13%
10719 Forfeiture of Bonds	21,169.43	61,217.70	40,048.27	189.18%
10720 Sex Offenders	3,832.94	7,297.63	3,464.69	90.39%
10721 Domestic Violence	126.61	713.44	586.83	463.49%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	325,981.72	339,805.93	13,824.21	4.24%
10727 Aggravated Assault	5,085.77	4,498.47	(587.30)	-11.55%
10728 Marriage License Increase 2002	168,041.34	223,435.18	55,393.84	32.96%
10729 Drug Violation Cases	7,864.83	10,594.50	2,729.67	34.71%
10730 Sexual Assault	2,472.30	3,722.19	1,249.89	50.56%
10731 Drug Violation -No Treatment	96,277.31	117,849.48	21,572.17	22.41%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	37,897.56	26,704.75	(11,192.81)	-29.53%
10734 Blood Alcohol	225,742.10	280,102.54	54,360.44	24.08%
10735 Litigation	1,553,165.61	1,563,246.42	10,080.81	0.65%
10736 Alcohol Drug Treatment Fee	97,878.55	120,471.89	22,593.34	23.08%
10737 Drag Racing Fine	191.38	785.36	593.98	310.37%
10738 Drug Testing Fee	268,930.12	300,160.19	31,230.07	11.61%
10739 Victim Notification Fund	54,876.29	58,235.97	3,359.68	6.12%
10740 Professional Athletes	5,367.21	(40,187.27)	(45,554.48)	-848.76%
10741 Ignition Interlock Device	42,212.17	42,481.52	269.35	0.64%
10742 Cash Bond Forfeiture	174,322.82	113,658.03	(60,664.79)	-34.80%
10743 Criminal Judicial Education	24,871.15	23,294.01	(1,577.14)	-6.34%
10744 P. Defender/D. Attorney Expungement	25,724.48	21,625.71	(4,098.77)	-15.93%
<b>TOTAL</b>	<b>28,916,616.53</b>	<b>28,784,897.24</b>	<b>(131,719.29)</b>	<b>-0.46%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	239,580.52	64,074.96	(175,505.56)	-73.26%
<b>TOTAL</b>	<b>239,580.52</b>	<b>64,074.96</b>	<b>(175,505.56)</b>	<b>-73.26%</b>
<b>TVA IN LIEU</b>				
	28,622,969.33	28,453,941.91	(169,027.42)	-0.59%
<b>TOTAL</b>	<b>28,622,969.33</b>	<b>28,453,941.91</b>	<b>(169,027.42)</b>	<b>-0.59%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	20.00	20.00	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	37,621.72	142,759.50	105,137.78	279.46%
10802 Gas, Water, Power & Light	(47,858.00)	38,964.83	86,822.83	181.42%
10803 Mixing Bars, Clubs, etc.	11,150.27	11,903.66	753.39	6.76%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	1,044.87	611.10	(433.77)	-41.51%
10810 Bottlers	10,339.70	93,046.10	82,706.40	799.89%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>12,302.56</b>	<b>287,285.19</b>	<b>274,982.63</b>	<b>2235.17%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	2,899.32	730.00	(2,169.32)	-74.82%
11902 Penalty & Interest	1,035.81	1,000.00	(35.81)	-3.46%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	4,500.00	1,000.00	(3,500.00)	-77.78%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>8,435.13</b>	<b>2,730.00</b>	<b>(5,705.13)</b>	<b>-67.64%</b>
<b>TOTAL MISC.TAXES</b>	<b>20,737.69</b>	<b>290,035.19</b>	<b>269,297.50</b>	<b>1298.59%</b>
<b>GRAND TOTAL</b>	<b>874,033,878.19</b>	<b>970,693,912.70</b>	<b>96,660,034.51</b>	<b>11.06%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2015-October 2015

PAGE # 6

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	2,001,207,981.92	2,151,170,503.83	149,962,521.91	7.49%
10102 State Cable TV	7,912,393.67	8,309,703.34	397,309.67	5.02%
10103 State Interstate Telecomm Sales	6,629,398.88	5,764,609.10	(864,789.78)	-13.04%
10104 State Sales 1% Increase 2002	329,478,486.63	355,665,783.80	26,187,297.17	7.95%
10105 State Sales Single Article	17,614,236.67	18,470,226.20	855,989.53	4.86%
10106 State Sales 5.00% Food	177,099,076.57	183,862,886.83	6,763,810.26	3.82%
10107 Prepaid Wireless	2,024,393.79	5,833,432.37	3,809,038.58	188.16%
<b>TOTAL</b>	<b>2,541,965,968.13</b>	<b>2,729,077,145.47</b>	<b>187,111,177.34</b>	<b>7.36%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	396,570,488.29	455,460,674.43	58,890,186.14	14.85%
11501-11503 Excise	749,651,956.62	1,006,642,074.98	256,990,118.36	34.28%
12101 F&E Est Payments	(697,844,475.56)	(931,627,090.68)	(233,782,615.12)	-33.50%
<b>TOTAL</b>	<b>448,377,969.35</b>	<b>530,475,658.73</b>	<b>82,097,689.38</b>	<b>18.31%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	217.24	217.24	100.00%
12002 Cities Tax	281.50	0.00	(281.50)	-100.00%
12003 State Tax	2,613.50	4,276.76	1,663.26	63.64%
12004 County Delinquent	3,510,803.15	125,424.15	(3,385,379.00)	-96.43%
12005 City Delinquent	3,499,414.47	142,883.66	(3,356,530.81)	-95.92%
12006-12009-Class 1-4	11,845,676.00	15,638,327.69	3,792,651.69	32.02%
12010 Class 5 Industrial Loan & Thrift	69,683.60	85,240.10	15,556.50	22.32%
12011 Transient Vendor, Flea Mkt & Other	15,672.46	3,325.46	(12,347.00)	-78.78%
12012 Audit P & I	1,499,090.68	2,056,985.53	557,894.85	37.22%
12013 Voluntary Disclosure State	506,881.80	645,378.71	138,496.91	27.32%
<b>TOTAL</b>	<b>20,950,117.16</b>	<b>18,702,059.30</b>	<b>(2,248,057.86)</b>	<b>-10.73%</b>
<b>GASOLINE</b>				
10201 Tax	213,594,091.09	225,969,740.88	12,375,649.79	5.79%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	97,500.00	81,000.00	(16,500.00)	-16.92%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	18,211.55	36,706.78	18,495.23	101.56%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
<b>TOTAL</b>	<b>213,709,902.64</b>	<b>226,087,447.66</b>	<b>12,377,545.02</b>	<b>5.79%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	56,995,732.36	58,926,583.55	1,930,851.19	3.39%
10302 Regular L. P.	80,458.40	94,750.18	14,291.78	17.76%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	135.00	135.00	100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	10,397.90	1,857.54	(8,540.36)	-82.14%
10308 Dyed Fuel	10,411.20	0.00	(10,411.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	302,236.51	399,385.00	97,148.49	32.14%
10310 Carrier Dyed Fuel	0.00	93,198.55	93,198.55	100.00%
<b>TOTAL</b>	<b>57,399,236.37</b>	<b>59,515,909.82</b>	<b>2,116,673.45</b>	<b>3.69%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	15,788,360.27	16,477,877.34	689,517.07	4.37%
10402 Penalties & Interest	2,296.74	3,157.61	860.87	37.48%
10403 Environment Assurance Fee	6,147,895.25	6,415,019.99	267,124.74	4.34%
<b>TOTAL</b>	<b>21,938,552.26</b>	<b>22,896,054.94</b>	<b>957,502.68</b>	<b>4.36%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2015-October 2015

PAGE # 7

CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	59,329,166.22	63,942,139.85	4,612,973.63	7.78%
10502 Drive-Out Tags	1,616,130.50	1,795,616.00	179,485.50	11.11%
10503 Temp. Operators Permits	2,640.00	8,863.50	6,223.50	235.74%
10504 Fines	76,292.50	62,665.33	(13,627.17)	-17.86%
10505 Miscellaneous	4,629.53	4,180.50	(449.03)	-9.70%
10506 International Registration	20,384,534.57	21,566,563.44	1,182,028.87	5.80%
10507 Personalized Registration	117,065.75	79,819.00	(37,246.75)	-31.82%
10508 Handicapped Registration	(16.00)	34,778.00	34,794.00	217462.50%
10509 Over Weight Truck Fines	195,601.59	234,938.61	39,337.02	20.11%
10510 Inquiry Information Fees	10,322.00	12,001.37	1,679.37	16.27%
10511 Fleet Registration	15,557.68	100,528.99	84,971.31	546.17%
10512 Trip Permits	97,500.00	69,000.00	(28,500.00)	-29.23%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	509,719.01	552,988.81	43,269.80	8.49%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>82,359,143.35</b>	<b>88,464,083.40</b>	<b>6,104,940.05</b>	<b>7.41%</b>
<b>MOTOR VEHICLE TITLE</b>	4,191,748.53	6,089,605.95	1,897,857.42	45.28%
<b>TOTAL</b>	<b>4,191,748.53</b>	<b>6,089,605.95</b>	<b>1,897,857.42</b>	<b>45.28%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(77,939,865.96)	(98,372,177.67)	(20,432,311.71)	-26.22%
10602 6% Tax	86,584,736.80	109,667,238.42	23,082,501.62	26.66%
10603 Penalties & Interest	1,338,870.68	1,679,938.39	341,067.71	25.47%
<b>TOTAL</b>	<b>9,983,741.52</b>	<b>12,974,999.14</b>	<b>2,991,257.62</b>	<b>29.96%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	36,764,020.62	25,448,467.24	(11,315,553.38)	-30.78%
11602 Gift Tax Class A	631,940.78	93,254.54	(538,686.24)	-85.24%
11603 Estate Tax	912.09	0.00	(912.09)	-100.00%
11604 Generation Skip	917.18	0.00	(917.18)	-100.00%
11605 Gift Tax Class B	145,721.89	0.00	(145,721.89)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(144,158.75)	(2,815,603.27)	(2,671,444.52)	-1853.13%
<b>TOTAL</b>	<b>37,399,353.81</b>	<b>22,726,118.51</b>	<b>(14,673,235.30)</b>	<b>-39.23%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	90,374,599.65	86,197,046.38	(4,177,553.27)	-4.62%
11802 Cigar & Other Tobacco Products	5,167,047.49	5,314,776.62	147,729.13	2.86%
11803 Fair Trade Info	75,415.53	71,013.97	(4,401.56)	-5.84%
11804 Licenses-Retail Dealer	1,915.00	3,928.58	2,013.58	105.15%
11805 Licenses-Other	285.00	15.00	(270.00)	-94.74%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	57,446.52	(6,805.36)	(64,251.88)	-111.85%
<b>TOTAL</b>	<b>95,676,709.19</b>	<b>91,579,975.19</b>	<b>(4,096,734.00)</b>	<b>-4.28%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	13,812,614.05	14,919,129.10	1,106,515.05	8.01%
11002 Wine Tax	3,837,447.40	4,230,201.36	392,753.96	10.23%
11003 Licenses	3,107.54	2,000.00	(1,107.54)	-35.64%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	71,893.21	54,849.06	(17,044.15)	-23.71%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	145,691.85	139,173.94	(6,517.91)	-4.47%
11014 Common Spirit Tax	6,773.58	2,942.20	(3,831.38)	-56.56%
11015 Common Spirit Wine Tax	2,305.80	1,614.52	(691.28)	-29.98%
11016 Distiller's Tax	3,963.23	5,471.34	1,508.11	38.05%
11017 Enforcement Tax	201,834.94	212,793.73	10,958.79	5.43%
11018 Wine Enforcement Tax	193,140.18	191,813.19	(1,326.99)	-0.69%
<b>TOTAL</b>	<b>18,278,771.78</b>	<b>19,759,988.44</b>	<b>1,481,216.66</b>	<b>8.10%</b>
<b>BEER</b>				
10901 Beer Barrellage	6,183,360.62	6,166,676.96	(16,683.66)	-0.27%
10902 Certificate of Registration	722.15	1,345.19	623.04	86.28%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,707.51	(3,125.31)	(4,832.82)	-283.03%
10906 Wholesale Beer	243,755.84	257,893.80	14,137.96	5.80%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	593.99	292.34	(301.65)	-50.78%
<b>TOTAL</b>	<b>6,430,140.11</b>	<b>6,423,082.98</b>	<b>(7,057.13)</b>	<b>-0.11%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	27,452,539.03	30,537,956.50	3,085,417.47	11.24%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,452,539.03</b>	<b>30,537,956.50</b>	<b>3,085,417.47</b>	<b>11.24%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2015-October 2015

PAGE # 8

<b>CLASS OF TAX</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	45,606,355.40	52,937,822.39	7,331,466.99	16.08%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	1,041,988.90	1,053,246.43	11,257.53	1.08%
10707 Penalties	280,575.30	158,086.11	(122,489.19)	-43.66%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	290,943.05	324,163.99	33,220.94	11.42%
10710 Tire Tax	2,988,147.90	3,246,247.40	258,099.50	8.64%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	15,168,304.86	6,998,600.09	(8,169,704.77)	-53.86%
10714 Used Oil	435,652.54	422,375.14	(13,277.40)	-3.05%
10715 Auto Rental Surcharge	5,463,057.43	6,809,838.93	1,346,781.50	24.65%
10716 Realty Mortgage	17,854,324.73	22,080,620.42	4,226,295.69	23.67%
10717 UCC	3,101,244.98	2,858,091.95	(243,153.03)	-7.84%
10718 Attorneys Administrative Fee	602,589.69	669,664.42	67,074.73	11.13%
10719 Forfeiture of Bonds	115,121.30	261,247.56	146,126.26	126.93%
10720 Sex Offenders	28,988.97	29,317.71	328.74	1.13%
10721 Domestic Violence	3,332.68	6,423.69	3,091.01	92.75%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	703,832.82	779,617.93	75,785.11	10.77%
10727 Aggravated Assault	16,062.10	17,784.73	1,722.63	10.72%
10728 Marriage License Increase 2002	690,506.95	809,274.28	118,767.33	17.20%
10729 Drug Violation Cases	38,426.81	43,873.05	5,446.24	14.17%
10730 Sexual Assault	18,706.82	23,395.19	4,688.37	25.06%
10731 Drug Violation -No Treatment	413,741.28	463,231.84	49,490.56	11.96%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	139,555.88	131,620.28	(7,935.60)	-5.69%
10734 Blood Alcohol	990,247.04	1,129,324.33	139,077.29	14.04%
10735 Litigation	6,425,515.87	6,581,673.47	156,157.60	2.43%
10736 Alcohol Drug Treatment Fee	423,535.40	487,832.49	64,297.09	15.18%
10737 Drag Racing Fine	342.65	2,846.01	2,503.36	730.59%
10738 Drug Testing Fee	1,103,257.94	1,204,643.08	101,385.14	9.19%
10739 Victim Notification Fund	232,989.57	248,443.61	15,454.04	6.63%
10740 Professional Athletes	58,861.30	142,312.73	83,451.43	141.78%
10741 Ignition Interlock Device	143,107.27	135,140.88	(7,966.39)	-5.57%
10742 Cash Bond Forfeiture	610,473.06	668,718.10	58,245.04	9.54%
10743 Criminal Judicial Education	103,272.28	100,512.18	(2,760.10)	-2.67%
10744 P. Defender/D. Attorney Expungement	85,309.70	86,508.24	1,198.54	1.40%
<b>TOTAL</b>	<b>105,178,372.47</b>	<b>110,912,498.65</b>	<b>5,734,126.18</b>	<b>5.45%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	686,022.63	283,785.12	(402,237.51)	-58.63%
<b>TOTAL</b>	<b>686,022.63</b>	<b>283,785.12</b>	<b>(402,237.51)</b>	<b>-58.63%</b>
<b>TVA IN LIEU</b>				
	116,522,766.64	121,449,435.94	4,926,669.30	4.23%
<b>TOTAL</b>	<b>116,522,766.64</b>	<b>121,449,435.94</b>	<b>4,926,669.30</b>	<b>4.23%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	24.00	31.30	7.30	30.42%
<b>TOTAL</b>	<b>24.00</b>	<b>80,470.93</b>	<b>80,446.93</b>	<b>335195.54%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,152,912.63	13,736,498.26	(1,416,414.37)	-9.35%
10802 Gas, Water, Power & Light	8,446,538.00	8,358,480.04	(88,057.96)	-1.04%
10803 Mixing Bars, Clubs, etc.	41,613.10	52,349.19	10,736.09	25.80%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	4,296.25	4,330.07	33.82	0.79%
10810 Bottlers	4,442,922.10	3,879,209.49	(563,712.61)	-12.69%
10811 Vending Registration	4.00	0.00	(4.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>28,088,286.08</b>	<b>26,030,867.05</b>	<b>(2,057,419.03)</b>	<b>-7.32%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	71,955.35	60,990.00	(10,965.35)	-15.24%
11902 Penalty & Interest	8,807.42	4,000.00	(4,807.42)	-54.58%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	61,750.00	52,500.00	(9,250.00)	-14.98%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>142,512.77</b>	<b>117,490.00</b>	<b>(25,022.77)</b>	<b>-17.56%</b>
<b>TOTAL MISC.TAXES</b>	<b>28,230,822.85</b>	<b>26,228,827.98</b>	<b>(2,001,994.87)</b>	<b>-7.09%</b>
<b>GRAND TOTAL</b>	<b>3,836,731,877.82</b>	<b>4,124,184,633.72</b>	<b>287,452,755.90</b>	<b>7.49%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	80,318.59	167,399.59	LAWRENCE	(2,403.94)	6,860.75
BEDFORD	63,215.79	165,680.85	LEWIS	954.75	2,274.33
BENTON	2,849.54	11,697.61	LINCOLN	(11,285.53)	(2,345.54)
BLED SOE	2,694.98	5,180.98	LOUDON	37,035.95	108,964.93
BLOUNT	102,871.54	202,635.92	MCMINN	14,816.05	40,139.56
BRADLEY	446,612.59	500,169.18	MCNAIRY	13,524.29	26,708.71
CAMPBELL	23,618.11	42,995.13	MACON	(4,038.07)	(238.96)
CANNON	9,693.59	13,433.39	MADISON	52,801.39	118,336.85
CARROLL	190.47	5,040.03	MARION	7,557.55	79,679.12
CARTER	29,471.27	223,168.72	MARSHALL	11,696.91	8,596.92
CHEATHAM	28,343.12	54,584.90	MAURY	102,556.25	129,358.75
CHESTER	20,915.33	22,994.15	MEIGS	(1,046.95)	(237.95)
CLAIBORNE	9,031.51	52,246.81	MONROE	(4,671.93)	23,073.38
CLAY	1,152.07	1,156.07	MONTGOMERY	100,077.61	196,095.60
COCKE	20,578.81	32,749.03	MOORE	11,335.00	11,997.00
COFFEE	44,465.02	67,344.82	MORGAN	1,015.15	4,040.48
CROCKETT	1,291.75	8,553.84	OBION	65,799.21	127,116.44
CUMBERLAND	41,736.96	92,420.50	OVERTON	11,902.16	13,549.24
DAVIDSON	(97,260.80)	859,103.66	PERRY	455.93	15,752.41
DECATUR	3,826.87	(10,980.25)	PICKETT	5,374.93	32,705.63
DEKALB	8,580.15	16,023.23	POLK	3,288.13	9,880.43
DICKSON	23,216.04	113,113.43	PUTNAM	35,847.42	68,363.05
DYER	53,585.76	82,800.39	RHEA	(5,174.60)	14,446.71
FAYETTE	34,396.16	59,761.07	ROANE	36,598.40	59,814.41
FENTRESS	3,481.05	6,795.34	ROBERTSON	41,165.35	89,572.72
FRANKLIN	(13,137.00)	26,202.53	RUTHERFORD	155,260.38	328,956.82
GIBSON	19,740.36	29,550.40	SCOTT	(45.72)	1,919.40
GILES	15,817.12	55,807.79	SEQUATCHIE	2,175.00	4,653.97
GRAINGER	17,889.25	34,772.71	SEVIER	68,549.03	145,162.83
GREENE	22,602.23	75,622.08	SHELBY	1,953,049.83	3,785,877.45
GRUNDY	16,914.65	14,767.71	SMITH	46,730.32	54,410.81
HAMBLEN	211,810.58	307,621.21	STEWART	1,404.29	8,292.86
HAMILTON	504,986.52	710,378.48	SULLIVAN	65,590.88	229,072.15
HANCOCK	406.00	406.00	SUMNER	350,490.49	482,308.68
HARDEMAN	3,239.00	8,163.67	TIPTON	14,319.58	68,256.95
HARDIN	21,110.94	37,258.93	TROUSDALE	5,790.86	11,217.00
HAWKINS	5,661.42	19,585.57	UNICOI	12,405.40	19,779.35
HAYWOOD	7,671.13	16,058.01	UNION	0.00	(2,189.37)
HENDERSON	26,061.67	47,793.43	VAN BUREN	961.64	961.64
HENRY	63,415.98	112,514.40	WARREN	21,867.06	67,366.09
HICKMAN	5,363.84	15,928.75	WASHINGTON	201,554.43	316,683.58
HOUSTON	1,674.00	3,318.70	WAYNE	2,300.35	3,606.39
HUMPHREYS	8,868.13	19,302.20	WEAKLEY	14,091.85	48,776.96
JACKSON	509.29	1,004.78	WHITE	5,942.93	14,556.12
JEFFERSON	53,267.63	87,845.09	WILLIAMSON	3,234,720.47	3,740,146.84
JOHNSON	3,577.45	14,766.48	WILSON	151,913.12	266,474.76
KNOX	1,044,703.29	1,842,433.64	OUT OF STATE	(3,385,065.04)	(4,100,787.40)
LAKE	1,180.29	1,427.29			
LAUDERDALE	3,439.01	16,392.05	TOTALS	6,454,837.61	12,974,999.14

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	1,621.52	373,010.00	LAWRENCE	0.00	112,947.00
BEDFORD	0.00	19,730.53	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	59,771.10
BLOUNT	(4,180.14)	213,429.88	MCMINN	0.00	16,124.54
BRADLEY	(20,000.00)	177.70	MCNAIRY	0.00	334.04
CAMPBELL	0.00	0.00	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	0.00	3,206.83	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	20,914.01	194,009.95
CHESTER	0.00	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	412,796.96
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	(630.26)	(630.26)	OVERTON	0.00	0.00
DAVIDSON	2,671,183.30	5,354,689.71	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	0.00	POLK	0.00	0.00
DICKSON	0.00	1.58	PUTNAM	0.00	27,333.74
DYER	85,056.57	120,365.54	RHEA	0.00	0.00
FAYETTE	0.00	0.00	ROANE	0.00	0.00
FENTRESS	176.47	25,577.47	ROBERTSON	0.00	27,200.00
FRANKLIN	(12.57)	(52,618.57)	RUTHERFORD	0.00	741,957.58
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	289,840.74	1,676,802.06
GREENE	0.00	(204,481.00)	SHELBY	(1.45)	3,039,854.62
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	26,323.14	3,868,240.81	SULLIVAN	(92,398.61)	(47,663.25)
HANCOCK	0.00	0.00	SUMNER	(205,033.62)	263,555.56
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	(16,964.98)	TROUSDALE	0.00	0.00
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	58,846.00
HICKMAN	50,659.75	40,607.00	WASHINGTON	(1,708.00)	132,332.09
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	67,045.12	65,391.12
JACKSON	0.00	0.00	WHITE	0.00	169,000.00
JEFFERSON	0.00	(38,277.33)	WILLIAMSON	161,579.59	3,146,702.98
JOHNSON	0.00	0.00	WILSON	0.00	(153,971.76)
KNOX	425,150.57	1,623,097.31	OUT OF STATE	14,151.15	566,711.15
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	3,489,737.28	22,726,118.51

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	248,107.97	1,024,667.57	LAWRENCE	110,153.36	407,677.07
BEDFORD	136,154.82	545,457.19	LEWIS	35,008.54	125,866.84
BENTON	53,772.02	211,290.78	LINCOLN	98,071.90	365,947.61
BLED SOE	32,403.97	139,189.25	LOUDON	148,818.53	581,988.11
BLOUNT	344,400.22	1,510,690.50	MCMINN	146,553.01	596,889.83
BRADLEY	238,079.39	1,066,256.71	MCNAIRY	68,198.86	259,639.33
CAMPBELL	87,613.12	324,925.12	MACON	55,342.21	217,767.32
CANNON	33,901.49	147,338.14	MADISON	268,979.99	1,120,411.16
CARROLL	66,472.31	253,526.16	MARION	85,607.42	333,354.90
CARTER	129,882.24	555,917.20	MARSHALL	80,088.56	305,956.80
CHEATHAM	111,771.47	470,656.73	MAURY	226,592.06	906,780.21
CHESTER	38,776.50	165,749.67	MEIGS	29,374.65	140,672.74
CLAIBORNE	76,169.38	315,314.86	MONROE	100,369.29	414,165.66
CLAY	21,805.30	87,424.35	MONTGOMERY	383,614.78	1,630,991.00
COCKE	87,809.41	362,078.08	MOORE	20,419.18	79,939.89
COFFEE	169,727.50	637,281.37	MORGAN	45,788.67	193,052.65
CROCKETT	55,916.06	183,790.73	OBION	104,798.23	363,861.35
CUMBERLAND	195,710.51	712,617.50	OVERTON	52,861.57	215,105.51
DAVIDSON	1,386,497.18	5,988,998.62	PERRY	23,380.65	96,299.45
DECATUR	30,027.91	140,607.06	PICKETT	16,170.90	61,426.25
DEKALB	44,961.85	191,983.02	POLK	40,442.95	181,449.51
DICKSON	123,590.99	522,398.48	PUTNAM	212,866.88	795,959.07
DYER	99,239.85	382,299.14	RHEA	78,793.33	341,280.30
FAYETTE	116,088.18	443,674.66	ROANE	138,368.73	529,192.88
FENTRESS	49,118.20	259,496.32	ROBERTSON	0.00	531,735.24
FRANKLIN	107,497.01	396,158.59	RUTHERFORD	594,973.63	2,557,190.33
GIBSON	120,925.62	462,201.92	SCOTT	48,267.03	213,757.24
GILES	87,785.51	335,471.67	SEQUATCHIE	52,423.74	219,445.77
GRAINGER	68,840.26	275,083.07	SEVIER	261,698.05	1,078,194.61
GREENE	199,977.06	746,505.64	SHELBY	1,599,962.46	6,610,772.89
GRUNDY	40,355.90	165,408.50	SMITH	51,784.21	211,487.70
HAMBLÉN	155,742.69	629,686.02	STEWART	31,738.00	138,558.82
HAMILTON	889,002.40	4,028,643.33	SULLIVAN	417,622.88	1,677,371.83
HANCOCK	12,100.51	49,818.54	SUMNER	358,668.13	1,549,856.26
HARDEMAN	46,772.80	199,632.89	TIPTON	158,519.18	602,138.66
HARDIN	79,109.32	287,963.05	TROUSDALE	18,917.96	86,844.66
HAWKINS	129,568.69	528,274.99	UNICOI	42,410.77	189,875.79
HAYWOOD	56,961.84	181,779.23	UNION	39,751.62	164,217.11
HENDERSON	127,444.02	345,268.09	VAN BUREN	14,659.02	56,351.39
HENRY	89,341.24	369,257.74	WARREN	101,433.89	437,556.74
HICKMAN	0.00	168,325.55	WASHINGTON	303,788.16	1,233,654.05
HOUSTON	19,371.75	77,334.76	WAYNE	38,019.00	156,764.82
HUMPHREYS	57,637.03	213,893.49	WEAKLEY	91,352.51	314,551.27
JACKSON	56,098.95	111,334.19	WHITE	69,473.51	282,636.41
JEFFERSON	173,795.89	647,812.18	WILLIAMSON	495,552.40	2,050,352.53
JOHNSON	43,527.60	181,199.04	WILSON	311,982.32	1,276,210.51
KNOX	1,128,668.01	4,728,437.69	STATE	(4,213.08)	(11,434.35)
LAKE	17,221.35	45,758.07			
LAUDERDALE	72,868.40	229,496.68	TOTALS	15,428,061.33	63,942,139.85

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	137,385.27	606,131.13	LAWRENCE	49,666.35	226,795.70
BEDFORD	83,430.27	315,787.36	LEWIS	15,809.92	58,363.99
BENTON	14,663.00	70,180.48	LINCOLN	40,516.65	190,408.23
BLED SOE	17,073.42	60,076.60	LOUDON	135,016.90	650,745.56
BLOUNT	289,916.90	1,116,839.50	MCMINN	88,364.28	310,511.08
BRADLEY	214,575.15	888,873.83	MCNAIRY	21,970.74	152,582.19
CAMPBELL	56,427.75	212,518.47	MACON	22,909.91	101,151.67
CANNON	20,002.23	100,242.23	MADISON	133,775.00	703,552.27
CARROLL	19,081.30	91,222.26	MARION	43,524.11	153,780.36
CARTER	49,672.28	227,145.74	MARSHALL	81,044.20	246,996.52
CHEATHAM	91,206.35	372,162.96	MAURY	249,993.49	1,070,211.49
CHESTER	21,188.51	72,831.22	MEIGS	21,681.20	92,321.28
CLAIBORNE	36,419.58	144,769.82	MONROE	49,469.37	234,452.86
CLAY	6,055.54	22,095.14	MONTGOMERY	502,083.64	2,019,269.84
COCKE	21,908.08	146,315.96	MOORE	6,744.35	37,454.90
COFFEE	80,258.99	359,575.92	MORGAN	12,774.21	73,285.11
CROCKETT	11,622.64	52,579.10	OBION	49,893.13	194,752.05
CUMBERLAND	116,050.21	528,459.88	OVERTON	21,113.64	119,584.37
DAVIDSON	3,455,658.06	15,075,156.80	PERRY	10,183.00	58,555.99
DECATUR	9,513.39	78,611.31	PICKETT	8,482.46	39,920.58
DEKALB	27,711.54	170,662.31	POLK	18,057.14	88,310.85
DICKSON	105,903.08	381,997.70	PUTNAM	145,398.87	582,677.49
DYER	32,013.00	153,070.72	RHEA	27,700.19	152,601.00
FAYETTE	92,003.72	411,747.99	ROANE	69,914.42	327,909.21
FENTRESS	20,248.65	104,124.66	ROBERTSON	146,626.46	691,813.81
FRANKLIN	66,894.11	298,088.95	RUTHERFORD	953,496.89	4,229,227.52
GIBSON	52,593.17	239,391.79	SCOTT	13,837.73	81,352.53
GILES	31,218.46	163,030.15	SEQUATCHIE	17,788.60	65,386.47
GRAINGER	24,822.09	103,150.85	SEVIER	436,428.00	1,697,063.16
GREENE	72,861.78	304,202.89	SHELBY	1,939,639.94	8,997,336.12
GRUNDY	9,679.07	38,893.94	SMITH	21,309.75	100,445.07
HAMBLEN	105,904.49	410,605.95	STEWART	11,708.18	72,725.93
HAMILTON	1,063,605.00	4,526,221.83	SULLIVAN	256,881.24	1,104,296.30
HANCOCK	7,236.51	26,346.94	SUMNER	540,119.61	2,453,378.50
HARDEMAN	18,880.72	95,621.64	TIPTON	73,001.35	301,181.45
HARDIN	49,243.54	196,604.21	TROUSDALE	11,038.60	53,160.96
HAWKINS	57,677.83	232,871.67	UNICOI	26,973.64	86,362.58
HAYWOOD	21,350.47	57,304.58	UNION	31,491.40	106,258.28
HENDERSON	36,625.58	144,408.10	VAN BUREN	6,584.14	45,892.43
HENRY	40,452.69	234,453.85	WARREN	45,906.00	285,462.39
HICKMAN	44,361.45	144,277.52	WASHINGTON	487,043.73	1,461,298.10
HOUSTON	8,819.00	37,809.75	WAYNE	14,392.27	67,064.06
HUMPHREYS	33,497.09	157,589.01	WEAKLEY	34,182.50	131,458.22
JACKSON	12,084.85	55,882.68	WHITE	29,287.36	155,796.64
JEFFERSON	76,322.89	413,960.90	WILLIAMSON	1,580,863.71	7,509,791.92
JOHNSON	21,405.76	68,603.23	WILSON	528,769.94	2,199,807.63
KNOX	1,414,037.84	5,464,453.77	OUT OF STATE	863,033.04	2,858,958.40
LAKE	3,861.07	7,947.58			
LAUDERDALE	13,166.42	49,920.83	TOTALS	18,213,082.04	77,876,534.76

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	6,450,974.58	25,543,162.38	LAWRENCE	2,208,745.23	9,528,541.25
BEDFORD	2,854,407.47	11,480,438.95	LEWIS	546,530.62	2,237,233.84
BENTON	801,930.83	3,614,192.30	LINCOLN	1,741,531.67	7,115,547.38
BLED SOE	218,706.65	862,502.02	LOUDON	3,468,985.04	14,757,579.52
BLOUNT	10,669,363.15	43,605,789.57	MCMINN	3,438,991.99	13,421,747.84
BRADLEY	8,240,156.02	31,124,911.26	MCNAIRY	998,593.55	4,192,454.97
CAMPBELL	2,120,540.55	8,528,822.91	MACON	1,032,963.11	4,011,347.21
CANNON	373,348.65	1,447,183.62	MADISON	11,754,339.83	46,726,758.82
CARROLL	1,056,696.66	4,108,939.86	MARION	1,855,882.97	7,788,856.55
CARTER	2,379,802.60	9,868,736.20	MARSHALL	1,836,202.06	7,495,006.90
CHEATHAM	1,568,540.26	6,331,492.72	MAURY	6,794,331.48	27,420,659.61
CHESTER	609,229.81	2,440,437.54	MEIGS	541,127.11	2,195,834.88
CLAIBORNE	1,061,139.96	4,347,122.62	MONROE	2,479,226.96	9,829,583.57
CLAY	273,271.14	1,100,818.49	MONTGOMERY	14,200,747.99	57,209,556.99
COCKE	1,969,137.23	8,302,617.79	MOORE	217,013.43	793,216.34
COFFEE	5,035,295.98	20,920,485.48	MORGAN	300,762.97	1,246,114.94
CROCKETT	346,157.12	1,390,450.75	OBION	2,081,779.81	8,624,187.42
CUMBERLAND	4,202,331.11	17,111,556.64	OVERTON	889,632.93	3,611,754.38
DAVIDSON	97,064,520.00	388,924,999.59	PERRY	263,723.97	1,063,041.55
DECATUR	529,658.06	2,258,743.11	PICKETT	219,372.42	1,031,708.52
DEKALB	883,113.26	3,620,935.89	POLK	414,724.88	1,936,423.85
DICKSON	4,049,432.43	17,134,784.55	PUTNAM	8,169,316.76	32,994,244.67
DYER	2,658,661.81	10,990,170.04	RHEA	1,815,693.31	6,826,995.61
FAYETTE	1,510,206.67	6,001,562.06	ROANE	4,992,077.68	16,554,022.71
FENTRESS	822,471.02	3,074,763.67	ROBERTSON	4,006,799.48	16,478,352.36
FRANKLIN	2,244,398.64	9,275,313.94	RUTHERFORD	27,560,480.86	108,757,650.18
GIBSON	2,630,087.92	10,469,479.12	SCOTT	896,152.36	3,647,736.32
GILES	1,756,323.07	7,087,286.85	SEQUATCHIE	610,359.98	2,506,349.22
GRAINGER	520,558.87	1,946,762.59	SEVIER	19,339,410.84	90,394,025.43
GREENE	3,808,475.52	15,192,107.63	SHELBY	79,222,511.47	322,874,694.11
GRUNDY	329,233.87	1,337,467.80	SMITH	897,373.24	3,644,614.66
HAMBLEN	5,527,891.61	22,636,601.32	STEWART	470,283.13	1,736,103.22
HAMILTON	36,415,774.39	144,695,655.51	SULLIVAN	14,600,464.70	57,872,014.00
HANCOCK	131,289.23	511,781.00	SUMNER	11,151,719.37	44,790,849.68
HARDEMAN	840,694.56	3,331,443.32	TIPTON	2,178,004.51	9,075,679.95
HARDIN	2,147,494.09	8,823,871.63	TROUSDALE	239,574.03	980,979.19
HAWKINS	1,977,606.86	7,854,599.73	UNICOI	795,132.28	3,020,409.15
HAYWOOD	825,037.73	3,356,233.35	UNION	428,500.03	1,785,354.15
HENDERSON	1,533,059.89	6,452,374.04	VAN BUREN	124,566.25	544,912.06
HENRY	2,548,164.24	10,287,746.16	WARREN	2,153,560.58	8,685,231.78
HICKMAN	572,773.71	2,423,689.55	WASHINGTON	12,253,316.37	49,069,158.38
HOUSTON	203,757.95	851,487.79	WAYNE	447,785.81	1,820,955.71
HUMPHREYS	1,004,274.25	4,119,689.02	WEAKLEY	1,543,007.40	6,174,803.22
JACKSON	220,346.37	764,628.12	WHITE	1,321,930.75	5,309,588.73
JEFFERSON	2,456,956.93	10,261,837.21	WILLIAMSON	28,085,734.34	111,922,298.33
JOHNSON	596,055.94	2,446,773.00	WILSON	11,876,249.41	46,956,095.21
KNOX	53,095,557.05	210,865,379.38	OUT OF STATE	111,675,676.28	419,644,843.33
LAKE	161,512.69	580,989.22			
LAUDERDALE	757,905.12	3,063,210.49	TOTALS	684,195,214.76	2,729,077,145.47

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	OCT. FY 2016	YTD FY 2016	COUNTIES	OCT. FY 2016	YTD FY 2016
ANDERSON	1,901,890.03	7,692,249.68	LAWRENCE	761,266.74	3,151,108.34
BEDFORD	874,828.32	3,468,119.96	LEWIS	181,970.47	756,789.90
BENTON	292,090.86	1,261,746.81	LINCOLN	502,258.36	2,037,600.23
BLED SOE	71,757.23	275,082.32	LOUDON	786,270.29	3,253,057.08
BLOUNT	3,323,140.74	13,551,798.64	MCMINN	817,296.34	3,219,295.07
BRADLEY	2,473,455.03	9,912,600.79	MCNAIRY	294,021.81	1,223,102.23
CAMPBELL	620,538.03	2,485,112.76	MACON	291,495.06	1,157,110.33
CANNON	92,085.12	349,032.74	MADISON	3,930,086.75	15,483,981.27
CARROLL	380,105.33	1,435,892.27	MARION	651,422.70	2,613,592.46
CARTER	837,184.82	3,446,811.79	MARSHALL	499,600.60	2,023,816.04
CHEATHAM	550,735.02	2,215,641.67	MAURY	1,870,247.46	7,453,565.66
CHESTER	176,080.86	711,476.46	MEIGS	83,886.74	302,259.36
CLAIBORNE	312,116.24	1,278,462.01	MONROE	751,578.46	2,977,788.64
CLAY	97,674.23	399,235.67	MONTGOMERY	4,365,700.14	17,498,766.88
COCKE	714,015.83	3,033,806.44	MOORE	73,663.36	266,020.60
COFFEE	1,617,955.52	6,562,496.86	MORGAN	100,180.93	405,480.24
CROCKETT	129,875.86	519,933.67	OBION	683,274.25	2,757,952.62
CUMBERLAND	1,411,852.97	5,689,524.91	OVERTON	264,967.18	1,058,849.14
DAVIDSON	27,412,369.41	108,871,430.16	PERRY	87,270.33	351,381.69
DECATUR	174,010.97	726,162.14	PICKETT	71,291.12	347,788.66
DEKALB	291,085.39	1,191,025.63	POLK	148,683.32	632,576.97
DICKSON	1,369,656.27	5,637,803.53	PUTNAM	2,707,283.72	10,720,832.09
DYER	870,195.47	3,537,498.70	RHEA	651,618.82	2,444,039.97
FAYETTE	477,140.57	1,870,083.74	ROANE	1,408,440.52	4,810,630.81
FENTRESS	276,596.55	1,037,513.45	ROBERTSON	1,418,652.59	5,773,076.15
FRANKLIN	604,812.04	2,488,905.16	RUTHERFORD	9,044,361.04	35,354,790.65
GIBSON	840,179.43	3,390,999.32	SCOTT	273,937.37	1,100,941.61
GILES	552,436.86	2,228,817.35	SEQUATCHIE	185,123.11	746,014.43
GRAINGER	168,592.81	632,260.33	SEVIER	7,276,129.18	34,217,489.50
GREENE	1,284,815.50	5,149,363.54	SHELBY	22,540,240.05	91,914,046.30
GRUNDY	102,241.90	422,620.42	SMITH	305,573.28	1,242,184.65
HAMBLEN	1,743,502.23	6,974,056.65	STEWART	156,830.22	586,187.69
HAMILTON	10,015,107.97	39,565,523.34	SULLIVAN	4,187,639.96	16,679,187.63
HANCOCK	33,289.95	128,136.12	SUMNER	3,233,595.94	12,896,193.43
HARDEMAN	288,508.20	1,158,249.39	TIPTON	736,065.44	3,017,919.97
HARDIN	596,854.88	2,427,909.54	TROUSDALE	73,617.18	287,839.57
HAWKINS	712,819.65	2,941,578.58	UNICOI	266,499.58	1,057,670.71
HAYWOOD	240,948.39	933,025.81	UNION	134,911.74	559,985.17
HENDERSON	512,270.64	2,117,465.32	VAN BUREN	47,609.22	193,176.64
HENRY	799,548.11	3,061,246.17	WARREN	752,230.12	3,040,863.97
HICKMAN	192,828.35	779,350.51	WASHINGTON	3,673,710.20	14,582,906.17
HOUSTON	79,044.66	322,834.25	WAYNE	152,986.63	626,699.03
HUMPHREYS	382,386.88	1,573,115.28	WEAKLEY	526,229.73	2,048,076.43
JACKSON	79,443.01	295,081.98	WHITE	312,085.75	1,301,610.19
JEFFERSON	870,857.05	3,546,577.05	WILLIAMSON	7,561,691.06	29,954,423.95
JOHNSON	113,062.18	454,466.76	WILSON	3,295,024.00	12,913,552.53
KNOX	14,595,985.29	57,491,955.53	OUT OF STATE	31,478,214.93	120,114,630.33
LAKE	62,297.01	234,561.78			
LAUDERDALE	271,946.97	1,108,871.23	TOTALS	201,508,950.42	803,744,367.19

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**OCTOBER 2015**

Page # 15

CLASSIFICATION	OCTOBER FY 2015	OCTOBER FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	26,190,115	27,831,951	1,641,836	6.27%
Paint, Glass and Wallpaper Stores	1,074,768	1,165,037	90,269	8.40%
Hardware Stores	4,689,044	5,020,146	331,102	7.06%
Retail Nurseries & Garden Stores	2,502,934	2,581,264	78,330	3.13%
Mobile Home Dealers	388,501	515,055	126,554	32.57%
<b>SUBTOTAL</b>	<b>34,845,363</b>	<b>37,113,453</b>	<b>2,268,090</b>	<b>6.51%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,265,002	47,796,268	1,531,266	3.31%
Variety Stores	3,618,700	3,431,747	-186,953	-5.17%
Miscellaneous General Merchandise	13,047,117	18,728,408	5,681,291	43.54%
<b>SUBTOTAL</b>	<b>62,930,819</b>	<b>69,956,422</b>	<b>7,025,603</b>	<b>11.16%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,400,967	45,144,890	2,743,923	6.47%
Meat & Fish Markets	162,859	139,008	-23,851	-14.65%
Fruit & Vegetable	209,264	161,232	-48,032	-22.95%
Candy, Nut & Confectionery	142,262	166,735	24,473	17.20%
Dairy Products Stores	15,228	17,629	2,401	15.77%
Retail Bakeries	686,172	727,090	40,918	5.96%
Miscellaneous Food Stores	2,196,199	2,319,361	123,162	5.61%
<b>SUBTOTAL</b>	<b>45,812,951</b>	<b>48,675,945</b>	<b>2,862,994</b>	<b>6.25%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	44,451,638	50,735,198	6,283,560	14.14%
Motor Vehicle Dealers, Used Car	13,150,468	16,007,544	2,857,076	21.73%
Auto & Home Supply Stores	8,507,857	8,878,497	370,640	4.36%
Gasoline Service Stations	10,184,311	11,428,784	1,244,473	12.22%
Boat Dealers	324,326	368,981	44,655	13.77%
Recreational Vehicle Dealers	703,049	882,002	178,953	25.45%
Motorcycle & All Other MV Dealers	4,463,862	4,637,532	173,670	3.89%
<b>SUBTOTAL</b>	<b>81,785,510</b>	<b>92,938,539</b>	<b>11,153,029</b>	<b>13.64%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	763,711	826,605	62,894	8.24%
Women's Clothing	3,505,487	3,640,111	134,624	3.84%
Women's Accessory & Specialty	1,041,554	1,028,260	-13,294	-1.28%
Children's & Infants' Wear Stores	1,040,579	1,026,738	-13,841	-1.33%
Family Clothing Stores	7,406,818	8,407,959	1,001,141	13.52%
Shoe Stores	2,352,088	2,566,351	214,263	9.11%
Miscellaneous Apparel & Accessory	2,629,568	2,749,285	119,717	4.55%
<b>SUBTOTAL</b>	<b>18,739,804</b>	<b>20,245,309</b>	<b>1,505,505</b>	<b>8.03%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,872,283	6,589,165	716,882	12.21%
Home Furnishings	3,613,171	3,883,141	269,970	7.47%
Household Appliance Stores	1,106,962	1,184,800	77,838	7.03%
Electronic Stores and Music Stores	10,464,749	11,350,552	885,803	8.46%
<b>SUBTOTAL</b>	<b>21,057,166</b>	<b>23,007,658</b>	<b>1,950,492</b>	<b>9.26%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	60,938,339	65,241,043	4,302,704	7.06%
Drinking Places	1,184,877	1,287,589	102,712	8.67%
<b>SUBTOTAL</b>	<b>62,123,216</b>	<b>66,528,633</b>	<b>4,405,417</b>	<b>7.09%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**OCTOBER 2015**

Page # 16

CLASSIFICATION	OCTOBER FY 2015	OCTOBER FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,066,684	5,283,069	216,385	4.3%
Liquor Stores	4,516,258	4,964,811	448,553	9.93%
Used Merchandise etc.	1,388,707	1,259,422	-129,285	-9.31%
Sporting Goods & Bicycle Shops	5,039,469	5,633,598	594,129	11.79%
Book Stores	1,280,719	1,420,217	139,498	10.89%
Stationery Stores	1,516,790	1,622,960	106,170	7.00%
Jewelry Stores	1,641,440	1,725,275	83,835	5.11%
Hobby, Toy & Game	1,415,581	2,015,592	600,011	42.39%
Gift, Novelty & Souvenir	2,110,339	2,736,545	626,206	29.67%
Luggage & Leather Goods	282,593	334,606	52,013	18.41%
Sewing, Needlework & Piece Goods	462,910	410,302	-52,608	-11.36%
Catalogue & Mail Order Houses	6,350,138	7,941,711	1,591,573	25.06%
Automatic Merchandising Machines	2,464,241	2,524,203	59,962	2.43%
Direct Selling Establishments	3,774,382	4,094,171	319,789	8.47%
Fuel Dealers	941,799	689,229	-252,570	-26.82%
Florists	503,421	431,626	-71,795	-14.26%
Tobacco Stores and Stands	1,500,873	1,490,513	-10,360	-0.69%
News Dealers & Newsstands	76,583	96,270	19,687	25.71%
Optical Goods Stores	145,132	144,932	-200	-0.14%
Miscellaneous Retail, N.E.C.	20,257,361	22,123,833	1,866,472	9.21%
<b>SUBTOTAL</b>	<b>60,735,422</b>	<b>66,942,886</b>	<b>6,207,464</b>	<b>10.22%</b>
<b>TOTAL RETAIL</b>	<b>388,030,250</b>	<b>425,408,845</b>	<b>37,378,595</b>	<b>9.63%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	16,487,319	19,293,572	2,806,253	17.02%
PERSONAL SERVICES	4,514,224	4,453,925	-60,299	-1.34%
BUSINESS SERVICES	23,733,207	25,573,375	1,840,168	7.75%
AUTO REPAIR, SERVICES & PARKING	16,368,443	16,964,103	595,660	3.64%
MISCELLANEOUS REPAIR SERVICES	2,488,278	2,612,995	124,717	5.01%
MOTION PICTURES	1,172,396	1,702,521	530,125	45.22%
AMUSEMENT SERVICES	6,103,584	6,341,017	237,433	3.89%
HEALTH SERVICES	1,446,898	1,416,449	-30,449	-2.10%
OTHER SERVICES	4,163,937	5,101,026	937,089	22.50%
<b>TOTAL SERVICES</b>	<b>76,478,286</b>	<b>83,458,984</b>	<b>6,980,698</b>	<b>9.13%</b>
AGRICULTURE, FORESTRY, FISHING	636,135	661,441	25,306	3.98%
MINING	607,440	693,403	85,963	14.15%
CONSTRUCTION	5,934,163	5,246,942	-687,221	-11.58%
MANUFACTURING	25,399,746	28,612,217	3,212,471	12.65%
TRANSPORTATION	2,514,871	2,461,284	-53,587	-2.13%
COMMUNICATIONS	32,843,809	32,564,832	-278,977	-0.85%
ELECTRIC, GAS & SANITARY SERVICES	22,382,624	22,425,481	42,857	0.19%
WHOLESALE TRADE	40,744,395	39,731,030	-1,013,365	-2.49%
FINANCE, INSURANCE, REAL ESTATE	1,696,240	1,938,697	242,457	14.29%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>132,759,423</b>	<b>134,335,328</b>	<b>1,575,905</b>	<b>1.19%</b>
COUNTY CLERK	13,275,681	14,393,204	1,117,523	8.42%
CONSUMER USE TAX	673,339	259,950	-413,389	-61.39%
UNCLASSIFIED	23,909,373	26,338,904	2,429,531	10.16%
<b>GRAND TOTAL</b>	<b>635,126,352</b>	<b>684,195,215</b>	<b>49,068,863</b>	<b>7.73%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - OCTOBER 2015**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	102,944,379	110,924,435	7,980,056	7.75%
Paint, Glass and Wallpaper Stores	4,436,999	4,760,588	323,589	7.29%
Hardware Stores	18,749,777	20,175,336	1,425,559	7.60%
Retail Nurseries & Garden Stores	9,376,273	10,428,420	1,052,147	11.22%
Mobile Home Dealers	1,646,032	1,825,236	179,204	10.89%
<b>SUBTOTAL</b>	<b>137,153,459</b>	<b>148,114,015</b>	<b>10,960,556</b>	<b>7.99%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	189,498,705	193,014,972	3,516,267	1.86%
Variety Stores	13,520,936	12,571,225	-949,711	-7.02%
Miscellaneous General Merchandise	63,138,970	75,193,198	12,054,228	19.09%
<b>SUBTOTAL</b>	<b>266,158,610</b>	<b>280,779,395</b>	<b>14,620,785</b>	<b>5.49%</b>
<b>FOOD STORES</b>				
Grocery Stores	175,258,320	181,729,401	6,471,081	3.69%
Meat & Fish Markets	666,455	590,571	-75,884	-11.39%
Fruit & Vegetable	699,747	682,868	-16,879	-2.41%
Candy, Nut & Confectionery	577,123	684,231	107,108	18.56%
Dairy Products Stores	81,573	93,244	11,671	14.31%
Retail Bakeries	2,749,867	2,902,568	152,701	5.55%
Miscellaneous Food Stores	8,402,567	9,242,060	839,493	9.99%
<b>SUBTOTAL</b>	<b>188,435,652</b>	<b>195,924,943</b>	<b>7,489,291</b>	<b>3.97%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	186,069,697	212,507,848	26,438,151	14.21%
Motor Vehicle Dealers, Used Car	53,748,290	60,628,906	6,880,616	12.80%
Auto & Home Supply Stores	33,345,020	36,445,718	3,100,698	9.30%
Gasoline Service Stations	42,135,963	46,166,922	4,030,959	9.57%
Boat Dealers	2,396,927	2,709,061	312,134	13.02%
Recreational Vehicle Dealers	2,971,228	3,562,311	591,083	19.89%
Motorcycle & All Other MV Dealers	18,238,257	20,324,695	2,086,438	11.44%
<b>SUBTOTAL</b>	<b>338,905,381</b>	<b>382,345,462</b>	<b>43,440,081</b>	<b>12.82%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	2,815,093	2,953,872	138,779	4.93%
Women's Clothing	11,971,459	12,240,688	269,229	2.25%
Women's Accessory & Specialty	3,897,270	3,909,253	11,983	0.31%
Children's & Infants' Wear Stores	3,379,780	3,596,170	216,390	6.40%
Family Clothing Stores	26,032,361	29,751,515	3,719,154	14.29%
Shoe Stores	9,872,634	10,053,406	180,772	1.83%
Miscellaneous Apparel & Accessory	10,789,627	11,534,639	745,012	6.90%
<b>SUBTOTAL</b>	<b>68,758,223</b>	<b>74,039,544</b>	<b>5,281,321</b>	<b>7.68%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	23,018,179	25,267,508	2,249,329	9.77%
Home Furnishings	13,475,289	15,164,671	1,689,382	12.54%
Household Appliance Stores	4,373,228	4,570,465	197,237	4.51%
Electronic Stores and Music Stores	38,862,631	42,016,324	3,153,693	8.11%
<b>SUBTOTAL</b>	<b>79,729,327</b>	<b>87,018,968</b>	<b>7,289,641</b>	<b>9.14%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	246,930,961	265,365,721	18,434,760	7.47%
Drinking Places	4,964,789	5,063,329	98,540	1.98%
<b>SUBTOTAL</b>	<b>251,895,750</b>	<b>270,429,050</b>	<b>18,533,300</b>	<b>7.36%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - OCTOBER 2015**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	20,658,396	20,788,110	129,714	0.6%
Liquor Stores	18,533,357	20,087,493	1,554,136	8.39%
Used Merchandise etc.	4,946,722	5,113,188	166,466	3.37%
Sporting Goods & Bicycle Shops	20,038,003	23,163,115	3,125,112	15.60%
Book Stores	4,674,777	4,850,453	175,676	3.76%
Stationery Stores	5,731,044	6,176,314	445,270	7.77%
Jewelry Stores	6,701,732	7,105,005	403,273	6.02%
Hobby, Toy & Game	5,029,972	6,093,700	1,063,728	21.15%
Gift, Novelty & Souvenir	10,051,887	10,727,329	675,442	6.72%
Luggage & Leather Goods	1,043,322	1,284,253	240,931	23.09%
Sewing, Needlework & Piece Goods	1,525,622	1,443,752	-81,870	-5.37%
Catalogue & Mail Order Houses	24,029,232	30,961,723	6,932,491	28.85%
Automatic Merchandising Machines	5,379,697	5,506,439	126,742	2.36%
Direct Selling Establishments	14,312,767	15,562,229	1,249,462	8.73%
Fuel Dealers	3,626,422	3,582,214	-44,208	-1.22%
Florists	1,734,400	1,672,306	-62,094	-3.58%
Tobacco Stores and Stands	6,227,867	6,254,143	26,276	0.42%
News Dealers & Newsstands	331,534	365,007	33,473	10.10%
Optical Goods Stores	612,370	686,808	74,438	12.16%
Miscellaneous Retail, N.E.C.	77,760,281	88,284,297	10,524,016	13.53%
<b>SUBTOTAL</b>	<b>232,949,405</b>	<b>259,707,876</b>	<b>26,758,471</b>	<b>11.49%</b>
<b>TOTAL RETAIL</b>	<b>1,563,985,808</b>	<b>1,698,359,253</b>	<b>134,373,445</b>	<b>8.59%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	71,699,254	81,167,373	9,468,119	13.21%
PERSONAL SERVICES	17,099,287	17,107,521	8,234	0.05%
BUSINESS SERVICES	96,746,638	93,491,675	-3,254,963	-3.36%
AUTO REPAIR, SERVICES & PARKING	64,433,366	70,040,820	5,607,454	8.70%
MISCELLANEOUS REPAIR SERVICES	9,438,494	10,602,010	1,163,516	12.33%
MOTION PICTURES	6,066,447	7,080,551	1,014,104	16.72%
AMUSEMENT SERVICES	26,774,204	30,860,220	4,086,016	15.26%
HEALTH SERVICES	4,503,489	5,272,662	769,173	17.08%
OTHER SERVICES	16,788,145	16,186,241	-601,904	-3.59%
<b>TOTAL SERVICES</b>	<b>313,549,322</b>	<b>331,809,074</b>	<b>18,259,752</b>	<b>5.82%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>2,559,932</b>	<b>2,580,580</b>	<b>20,648</b>	<b>0.81%</b>
<b>MINING</b>	<b>2,489,696</b>	<b>2,722,747</b>	<b>233,051</b>	<b>9.36%</b>
<b>CONSTRUCTION</b>	<b>20,323,204</b>	<b>20,506,817</b>	<b>183,613</b>	<b>0.90%</b>
<b>MANUFACTURING</b>	<b>95,664,252</b>	<b>106,349,095</b>	<b>10,684,843</b>	<b>11.17%</b>
<b>TRANSPORTATION</b>	<b>10,919,400</b>	<b>11,457,146</b>	<b>537,746</b>	<b>4.92%</b>
<b>COMMUNICATIONS</b>	<b>129,808,122</b>	<b>130,919,036</b>	<b>1,110,914</b>	<b>0.86%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>90,113,135</b>	<b>91,530,180</b>	<b>1,417,045</b>	<b>1.57%</b>
<b>WHOLESALE TRADE</b>	<b>159,919,572</b>	<b>162,171,361</b>	<b>2,251,789</b>	<b>1.41%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>5,909,090</b>	<b>6,957,530</b>	<b>1,048,440</b>	<b>17.74%</b>
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>517,706,403</b>	<b>535,194,492</b>	<b>17,488,089</b>	<b>3.38%</b>
COUNTY CLERK	54,067,799	61,009,740	6,941,941	12.84%
CONSUMER USE TAX	1,771,885	1,893,299	121,414	6.85%
UNCLASSIFIED	90,884,751	100,811,286	9,926,535	10.92%
<b>GRAND TOTAL</b>	<b>2,541,965,968</b>	<b>2,729,077,145</b>	<b>187,111,177</b>	<b>7.36%</b>