



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**September 2015**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-15

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<b>CLASS OF TAX</b>	<b>September FY 2014</b>	<b>September FY 2015</b>	<b>September FY 2016</b>	<b>September FY 2014- September FY 2015 \$ Change</b>	<b>September FY 2014- September FY 2015 % Change</b>	<b>September FY 2015- September FY 2016 \$ Change</b>	<b>September FY 2015- September FY 2016 % Change</b>
Sales and Use	590,714,852.96	622,113,569.70	662,239,049.48	31,398,716.74	5.32%	40,125,479.78	6.45%
Franchise & Excise	277,084,269.87	318,497,698.40	360,754,152.75	41,413,428.53	14.95%	42,256,454.35	13.27%
Business	9,937,143.40	8,955,911.72	3,475,979.93	(981,231.68)	-9.87%	(5,479,931.79)	-61.19%
Gasoline	52,517,280.27	53,851,541.97	56,502,368.85	1,334,261.70	2.54%	2,650,826.88	4.92%
Motor Fuel	13,825,132.64	14,360,836.09	14,615,778.45	535,703.45	3.87%	254,942.36	1.78%
Petroleum Special	5,438,976.12	5,583,408.72	5,747,403.67	144,432.60	2.66%	163,994.95	2.94%
Motor Vehicle Registration	19,654,987.29	19,983,914.04	20,104,327.59	328,926.75	1.67%	120,413.55	0.60%
Motor Vehicle Title	1,011,262.90	968,800.25	1,778,091.64	(42,462.65)	-4.20%	809,291.39	83.54%
Income	1,533,189.16	1,796,070.26	2,626,766.61	262,881.10	17.15%	830,696.35	46.25%
Inheritance, Gift & Estate	12,150,834.22	8,678,158.69	9,539,220.33	(3,472,675.53)	-28.58%	861,061.64	9.92%
Tobacco	21,595,435.44	21,283,191.99	22,641,158.37	(312,243.45)	-1.45%	1,357,966.38	6.38%
Alcoholic Beverage	4,497,343.18	4,404,234.89	4,523,659.90	(93,108.29)	-2.07%	119,425.01	2.71%
Beer	1,580,481.77	1,547,553.28	1,530,903.14	(32,928.49)	-2.08%	(16,650.14)	-1.08%
Mixed Drink (LBD)	6,296,300.51	7,032,596.64	7,830,088.61	736,296.13	11.69%	797,491.97	11.34%
Privilege	19,676,704.86	27,268,480.21	23,286,868.15	7,591,775.35	38.58%	(3,981,612.06)	-14.60%
Gas & Oil Severance	127,449.19	141,407.48	65,461.29	13,958.29	10.95%	(75,946.19)	-53.71%
TVA	34,051,180.25	33,748,602.49	35,749,555.37	(302,577.76)	-0.89%	2,000,952.88	5.93%
Miscellaneous Taxes	224,287.39	814,818.69	199,674.96	590,531.30	263.29%	(615,143.73)	-75.49%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,071,917,111.42</b>	<b>1,151,030,795.51</b>	<b>1,233,210,509.09</b>	<b>79,113,684.09</b>	<b>7.38%</b>	<b>82,179,713.58</b>	<b>7.14%</b>
<b>Local Government</b>							
Local Sales Tax	173,298,755.79	184,250,410.73	194,372,880.99	10,951,654.94	6.32%	10,122,470.26	5.49%
Local Business Tax	13,017,804.19	3,483,390.79	3,930,613.67	(9,534,413.40)	-73.24%	447,222.88	12.84%
Local Business Tax Fees	1,262,016.88	367,151.66	426,026.76	(894,865.22)	-70.91%	58,875.10	16.04%
Mineral Tax	437,660.63	459,640.87	479,260.24	21,980.24	5.02%	19,619.37	4.27%
Coal Severance	88,510.00	49,531.83	94,074.00	(38,978.17)	-44.04%	44,542.17	89.93%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>188,104,747.49</b>	<b>188,610,125.88</b>	<b>199,302,855.66</b>	<b>505,378.39</b>	<b>0.27%</b>	<b>10,692,729.78</b>	<b>5.67%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,260,021,858.91</b>	<b>1,339,640,921.39</b>	<b>1,432,513,364.75</b>	<b>79,619,062.48</b>	<b>6.32%</b>	<b>92,872,443.36</b>	<b>6.93%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-September 2015

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<b>CLASS OF TAX</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2016 YTD</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>	<b>FY 2015- FY 2016 \$ Change</b>	<b>FY 2015- FY 2016 % Change</b>
Sales and Use	1,815,601,607.20	1,906,839,616.27	2,044,881,930.71	91,238,009.07	5.03%	138,042,314.44	7.24%
Franchise & Excise	375,268,347.87	421,558,178.82	453,090,116.79	46,289,830.95	12.34%	31,531,937.97	7.48%
Business	33,200,001.60	16,882,205.66	11,953,462.68	(16,317,795.94)	-49.15%	(4,928,742.98)	-29.19%
Gasoline	160,583,735.89	161,984,295.01	172,516,512.47	1,400,559.12	0.87%	10,532,217.46	6.50%
Motor Fuel	40,413,672.05	41,376,268.70	43,161,905.89	962,596.65	2.38%	1,785,637.19	4.32%
Petroleum Special	16,313,651.70	16,567,547.28	17,382,985.10	253,895.58	1.56%	815,437.82	4.92%
Motor Vehicle Registration	63,014,028.60	61,245,193.46	67,258,525.61	(1,768,835.14)	-2.81%	6,013,332.15	9.82%
Motor Vehicle Title	3,454,076.19	3,021,727.39	4,170,406.95	(432,348.80)	-12.52%	1,148,679.56	38.01%
Income	4,079,067.13	4,493,643.20	6,520,161.53	414,576.07	10.16%	2,026,518.33	45.10%
Inheritance, Gift & Estate	30,834,678.36	27,317,821.63	19,236,381.23	(3,516,856.73)	-11.41%	(8,081,440.40)	-29.58%
Tobacco	70,888,551.09	69,334,409.44	69,686,937.94	(1,554,141.65)	-2.19%	352,528.50	0.51%
Alcoholic Beverage	13,397,011.76	13,826,141.90	14,538,270.08	429,130.14	3.20%	712,128.18	5.15%
Beer	4,679,565.45	4,840,124.34	4,827,619.01	160,558.89	3.43%	(12,505.33)	-0.26%
Mixed Drink (LBD)	18,092,717.61	20,592,746.01	22,983,906.64	2,500,028.40	13.82%	2,391,160.63	11.61%
Privilege	65,312,087.50	76,261,755.94	82,127,601.41	10,949,668.44	16.77%	5,865,845.47	7.69%
Gas & Oil Severance	397,603.77	446,442.11	219,710.16	48,838.34	12.28%	(226,731.95)	-50.79%
TVA	88,645,662.75	87,899,797.31	92,995,494.03	(745,865.44)	-0.84%	5,095,696.72	5.80%
Miscellaneous Taxes	26,323,762.31	28,210,085.16	25,938,792.79	1,886,322.85	7.17%	(2,271,292.37)	-8.05%
<b>TOTAL STATE COLLECTIONS</b>	<b>2,830,499,828.83</b>	<b>2,962,697,999.63</b>	<b>3,153,490,721.02</b>	<b>132,198,170.80</b>	<b>4.67%</b>	<b>190,792,721.39</b>	<b>6.44%</b>
<b>Local Government</b>							
Local Sales Tax	534,114,811.25	564,584,553.65	602,235,416.77	30,469,742.40	5.70%	37,650,863.12	6.67%
Local Business Tax	40,167,043.92	11,962,837.99	13,595,117.32	(28,204,205.93)	-70.22%	1,632,279.33	13.64%
Local Business Tax Fees	4,516,792.94	1,344,648.42	1,460,988.39	(3,172,144.52)	-70.23%	116,339.97	8.65%
Mineral Tax	1,324,760.84	1,389,563.36	1,467,907.17	64,802.52	4.89%	78,343.81	5.64%
Coal Severance	254,556.02	152,652.83	230,742.00	(101,903.19)	-40.03%	78,089.17	51.15%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>580,377,964.97</b>	<b>579,434,256.25</b>	<b>618,990,171.65</b>	<b>(943,708.72)</b>	<b>-0.16%</b>	<b>39,555,915.40</b>	<b>6.83%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>3,410,877,793.80</b>	<b>3,542,132,255.88</b>	<b>3,772,480,892.67</b>	<b>131,254,462.08</b>	<b>3.85%</b>	<b>230,348,636.79</b>	<b>6.50%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	488,052,203.67	520,153,758.42	32,101,554.75	6.58%
10102 State Cable TV	1,990,710.52	2,379,583.80	388,873.28	19.53%
10103 State Interstate Telecomm Sales	1,510,180.39	1,343,611.58	(166,568.81)	-11.03%
10104 State Sales 1% Increase 2002	80,128,330.52	86,116,718.01	5,988,387.49	7.47%
10105 State Sales Single Article	4,264,474.55	4,663,386.34	398,911.79	9.35%
10106 State Sales 5.00% Food	45,678,707.34	46,501,029.61	822,322.27	1.80%
10107 Prepaid Wireless	488,962.71	1,080,961.72	591,999.01	121.07%
<b>TOTAL</b>	<b>622,113,569.70</b>	<b>662,239,049.48</b>	<b>40,125,479.78</b>	<b>6.45%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	110,332,719.87	129,639,680.03	19,306,960.16	17.50%
11501-11503 Excise	173,782,798.76	223,320,743.47	49,537,944.71	28.51%
12101 F&E Est Payments	34,382,179.77	7,793,729.25	(26,588,450.52)	-77.33%
<b>TOTAL</b>	<b>318,497,698.40</b>	<b>360,754,152.75</b>	<b>42,256,454.35</b>	<b>13.27%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	3,128,602.78	16,688.31	(3,111,914.47)	-99.47%
12005 City Delinquent	3,127,093.84	30,314.79	(3,096,779.05)	-99.03%
12006-12009-Class 1-4	2,410,588.42	3,018,092.68	607,504.26	25.20%
12010 Class 5 Industrial Loan & Thrift	4,137.50	1,331.08	(2,806.42)	-67.83%
12011 Transient Vendor, Flea Mkt & Other	1,649.52	812.88	(836.64)	-50.72%
12012 Audit P & I	110,609.32	307,640.79	197,031.47	178.13%
12013 Voluntary Disclosure State	173,230.34	101,099.40	(72,130.94)	-41.64%
<b>TOTAL</b>	<b>8,955,911.72</b>	<b>3,475,979.93</b>	<b>(5,479,931.79)</b>	<b>-61.19%</b>
<b>GASOLINE</b>				
10201 Tax	53,821,159.59	56,473,208.66	2,652,049.07	4.93%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	25,500.00	25,500.00	0.00	0.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	4,882.38	3,660.19	(1,222.19)	-25.03%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>53,851,541.97</b>	<b>56,502,368.85</b>	<b>2,650,826.88</b>	<b>4.92%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	14,342,712.68	14,508,881.62	166,168.94	1.16%
10302 Regular L. P.	6,097.40	10,953.21	4,855.81	79.64%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	135.00	135.00	100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,517.51	962.93	(1,554.58)	-61.75%
10308 Dyed Fuel	1,661.20	0.00	(1,661.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	7,847.30	94,845.69	86,998.39	1108.64%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>14,360,836.09</b>	<b>14,615,778.45</b>	<b>254,942.36</b>	<b>1.78%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,013,261.23	4,137,566.78	124,305.55	3.10%
10402 Penalties & Interest	6,349.62	367.16	(5,982.46)	-94.22%
10403 Environment Assurance Fee	1,563,797.87	1,609,469.73	45,671.86	2.92%
<b>TOTAL</b>	<b>5,583,408.72</b>	<b>5,747,403.67</b>	<b>163,994.95</b>	<b>2.94%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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<b>CLASS OF TAX</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	14,989,787.27	14,659,100.66	(330,686.61)	-2.21%
10502 Drive-Out Tags	430,429.00	503,751.50	73,322.50	17.03%
10503 Temp. Operators Permits	660.00	740.00	80.00	12.12%
10504 Fines	19,299.33	14,253.97	(5,045.36)	-26.14%
10505 Miscellaneous	2,099.28	622.25	(1,477.03)	-70.36%
10506 International Registration	4,339,351.65	4,706,153.74	366,802.09	8.45%
10507 Personalized Registration	21,712.50	19,858.00	(1,854.50)	-8.54%
10508 Handicapped Registration	0.00	0.00	0.00	0.00%
10509 Over Weight Truck Fines	27,664.33	53,720.90	26,056.57	94.19%
10510 Inquiry Information Fees	2,522.50	3,064.00	541.50	21.47%
10511 Fleet Registration	7,361.08	(4,608.04)	(11,969.12)	-162.60%
10512 Trip Permits	34,500.00	27,000.00	(7,500.00)	-21.74%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	108,527.10	120,670.61	12,143.51	11.19%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>19,983,914.04</b>	<b>20,104,327.59</b>	<b>120,413.55</b>	<b>0.60%</b>
<b>MOTOR VEHICLE TITLE</b>	968,800.25	1,778,091.64	809,291.39	83.54%
<b>TOTAL</b>	<b>968,800.25</b>	<b>1,778,091.64</b>	<b>809,291.39</b>	<b>83.54%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(13,244,884.81)	(22,338,998.08)	(9,094,113.27)	-68.66%
10602 6% Tax	14,775,434.71	24,636,628.16	9,861,193.45	66.74%
10603 Penalties & Interest	265,520.36	329,136.53	63,616.17	23.96%
<b>TOTAL</b>	<b>1,796,070.26</b>	<b>2,626,766.61</b>	<b>830,696.35</b>	<b>46.25%</b>
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	6,634,876.78	11,321,541.70	4,686,664.92	70.64%
11602 Gift Tax Class A	14,517.46	21,164.02	6,646.56	45.78%
11603 Estate Tax	6,380.00	(59,993.82)	(66,373.82)	-1040.34%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	2,562.79	0.00	(2,562.79)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	2,019,821.66	(1,743,491.57)	(3,763,313.23)	-186.32%
<b>TOTAL</b>	<b>8,678,158.69</b>	<b>9,539,220.33</b>	<b>861,061.64</b>	<b>9.92%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,879,502.44	21,142,074.39	1,262,571.95	6.35%
11802 Cigar & Other Tobacco Products	1,397,285.27	1,396,559.10	(726.17)	-0.05%
11803 Fair Trade Info	16,356.71	17,436.21	1,079.50	6.60%
11804 Licenses-Retail Dealer	500.00	700.00	200.00	40.00%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(10,452.43)	84,388.67	94,841.10	907.36%
<b>TOTAL</b>	<b>21,283,191.99</b>	<b>22,641,158.37</b>	<b>1,357,966.38</b>	<b>6.38%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,308,084.30	3,407,233.02	99,148.72	3.00%
11002 Wine Tax	948,897.40	975,335.18	26,437.78	2.79%
11003 Licenses	1,000.00	0.00	(1,000.00)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	18,238.04	11,877.47	(6,360.57)	-34.88%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	35,698.16	32,243.19	(3,454.97)	-9.68%
11014 Common Spirit Tax	402.97	692.84	289.87	71.93%
11015 Common Spirit Wine Tax	180.06	329.98	149.92	83.26%
11016 Distiller's Tax	27.00	1,564.00	1,537.00	5692.59%
11017 Enforcement Tax	46,381.67	51,351.45	4,969.78	10.71%
11018 Wine Enforcement Tax	45,325.29	43,032.77	(2,292.52)	-5.06%
<b>TOTAL</b>	<b>4,404,234.89</b>	<b>4,523,659.90</b>	<b>119,425.01</b>	<b>2.71%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,481,836.57	1,484,467.12	2,630.55	0.18%
10902 Certificate of Registration	200.00	200.00	0.00	0.00%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,265.66	32.71	(1,232.95)	-97.42%
10906 Wholesale Beer	64,208.43	46,156.90	(18,051.53)	-28.11%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	42.62	46.41	3.79	8.89%
<b>TOTAL</b>	<b>1,547,553.28</b>	<b>1,530,903.14</b>	<b>(16,650.14)</b>	<b>-1.08%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	7,032,596.64	7,830,088.61	797,491.97	11.34%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>7,032,596.64</b>	<b>7,830,088.61</b>	<b>797,491.97</b>	<b>11.34%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,951,173.90	13,103,822.33	2,152,648.43	19.66%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	275,972.55	257,676.87	(18,295.68)	-6.63%
10707 Penalties	45,223.14	63,779.67	18,556.53	41.03%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	66,079.61	67,439.92	1,360.31	2.06%
10710 Tire Tax	44,930.77	198,410.07	153,479.30	341.59%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	8,323,916.47	655,560.80	(7,668,355.67)	-92.12%
10714 Used Oil	276.43	395.32	118.89	43.01%
10715 Auto Rental Surcharge	(25,988.23)	(578.25)	25,409.98	97.77%
10716 Realty Mortgage	4,074,617.27	5,092,053.82	1,017,436.55	24.97%
10717 UCC	526,363.63	640,125.74	113,762.11	21.61%
10718 Attorneys Administrative Fee	149,569.68	165,271.29	15,701.61	10.50%
10719 Forfeiture of Bonds	22,861.13	44,870.21	22,009.08	96.27%
10720 Sex Offenders	8,142.57	8,008.33	(134.24)	-1.65%
10721 Domestic Violence	2,399.19	4,648.72	2,249.53	93.76%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	19,975.23	63,509.49	43,534.26	217.94%
10727 Aggravated Assault	4,509.58	4,883.59	374.01	8.29%
10728 Marriage License Increase 2002	165,027.39	172,559.33	7,531.94	4.56%
10729 Drug Violation Cases	11,500.94	10,917.98	(582.96)	-5.07%
10730 Sexual Assault	3,538.26	7,539.30	4,001.04	113.08%
10731 Drug Violation -No Treatment	108,624.74	111,524.74	2,900.00	2.67%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	27,560.94	30,939.17	3,378.23	12.26%
10734 Blood Alcohol	251,209.61	270,272.89	19,063.28	7.59%
10735 Litigation	1,571,243.56	1,604,596.87	33,353.31	2.12%
10736 Alcohol Drug Treatment Fee	105,498.38	125,445.92	19,947.54	18.91%
10737 Drag Racing Fine	315.53	1,794.08	1,478.55	468.59%
10738 Drug Testing Fee	267,677.23	292,871.70	25,194.47	9.41%
10739 Victim Notification Fund	60,885.49	62,372.81	1,487.32	2.44%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	35,265.88	9,185.61	(26,080.27)	-73.95%
10742 Cash Bond Forfeiture	118,948.52	168,944.02	49,995.50	42.03%
10743 Criminal Judicial Education	26,626.91	23,871.30	(2,755.61)	-10.35%
10744 P. Defender/D. Attorney Expungement	24,533.91	24,154.51	(379.40)	-1.55%
<b>TOTAL</b>	<b>27,268,480.21</b>	<b>23,286,868.15</b>	<b>(3,981,612.06)</b>	<b>-14.60%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	141,407.48	65,461.29	(75,946.19)	-53.71%
<b>TOTAL</b>	<b>141,407.48</b>	<b>65,461.29</b>	<b>(75,946.19)</b>	<b>-53.71%</b>
<b>TVA IN LIEU</b>				
	33,748,602.49	35,749,555.37	2,000,952.88	5.93%
<b>TOTAL</b>	<b>33,748,602.49</b>	<b>35,749,555.37</b>	<b>2,000,952.88</b>	<b>5.93%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	621,207.87	92,669.13	(528,538.74)	-85.08%
10802 Gas, Water, Power & Light	2,146.00	53,646.17	51,500.17	2399.82%
10803 Mixing Bars, Clubs, etc.	12,673.62	14,013.12	1,339.50	10.57%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	108.64	12.20	(96.44)	-88.77%
10810 Bottlers	165,938.41	26,734.34	(139,204.07)	-83.89%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>802,074.54</b>	<b>187,074.96</b>	<b>(614,999.58)</b>	<b>-76.68%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	6,324.55	3,850.00	(2,474.55)	-39.13%
11902 Penalty & Interest	5,669.60	2,000.00	(3,669.60)	-64.72%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	750.00	6,750.00	6,000.00	800.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>12,744.15</b>	<b>12,600.00</b>	<b>(144.15)</b>	<b>-1.13%</b>
<b>TOTAL MISC.TAXES</b>	<b>814,818.69</b>	<b>199,674.96</b>	<b>(615,143.73)</b>	<b>-75.49%</b>
<b>GRAND TOTAL</b>	<b>1,151,030,795.51</b>	<b>1,233,210,509.09</b>	<b>82,179,713.58</b>	<b>7.14%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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<b>CLASS OF TAX</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>SALES - 10101 Sales</b>	1,501,129,465.36	1,612,248,313.88	111,118,848.52	7.40%
10102 State Cable TV	6,044,679.71	5,925,933.74	(118,745.97)	-1.96%
10103 State Interstate Telecomm Sales	4,815,714.46	4,237,701.66	(578,012.80)	-12.00%
10104 State Sales 1% Increase 2002	247,319,500.63	266,764,957.05	19,445,456.42	7.86%
10105 State Sales Single Article	12,704,674.62	14,085,120.48	1,380,445.86	10.87%
10106 State Sales 5.00% Food	133,374,001.24	137,627,182.08	4,253,180.84	3.19%
10107 Prepaid Wireless	1,451,580.25	3,992,721.82	2,541,141.57	175.06%
<b>TOTAL</b>	<b>1,906,839,616.27</b>	<b>2,044,881,930.71</b>	<b>138,042,314.44</b>	<b>7.24%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	170,634,009.33	194,461,158.38	23,827,149.05	13.96%
11501-11503 Excise	364,128,061.27	518,600,862.12	154,472,800.85	42.42%
12101 F&E Est Payments	(113,203,891.78)	(259,971,903.71)	(146,768,011.93)	-129.65%
<b>TOTAL</b>	<b>421,558,178.82</b>	<b>453,090,116.79</b>	<b>31,531,937.97</b>	<b>7.48%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	281.50	0.00	(281.50)	-100.00%
12003 State Tax	2,613.50	0.00	(2,613.50)	-100.00%
12004 County Delinquent	3,468,260.57	123,427.35	(3,344,833.22)	-96.44%
12005 City Delinquent	3,460,511.70	139,841.54	(3,320,670.16)	-95.96%
12006-12009-Class 1-4	8,523,620.13	10,002,746.60	1,479,126.47	17.35%
12010 Class 5 Industrial Loan & Thrift	61,945.31	37,063.62	(24,881.69)	-40.17%
12011 Transient Vendor, Flea Mkt & Other	14,288.16	2,918.18	(11,369.98)	-79.58%
12012 Audit P & I	985,704.12	1,090,865.38	105,161.26	10.67%
12013 Voluntary Disclosure State	364,980.67	556,600.01	191,619.34	52.50%
<b>TOTAL</b>	<b>16,882,205.66</b>	<b>11,953,462.68</b>	<b>(4,928,742.98)</b>	<b>-29.19%</b>
<b>GASOLINE</b>				
10201 Tax	161,918,272.00	172,449,573.33	10,531,301.33	6.50%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	48,000.00	34,500.00	(13,500.00)	-28.13%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	17,923.01	32,439.14	14,516.13	80.99%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
<b>TOTAL</b>	<b>161,984,295.01</b>	<b>172,516,512.47</b>	<b>10,532,217.46</b>	<b>6.50%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	41,141,973.12	42,659,351.91	1,517,378.79	3.69%
10302 Regular L. P.	57,277.52	62,880.09	5,602.57	9.78%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	135.00	135.00	100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	9,235.87	4,464.53	(4,771.34)	-51.66%
10308 Dyed Fuel	8,411.20	0.00	(8,411.20)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	159,370.99	389,959.54	230,588.55	144.69%
10310 Carrier Dyed Fuel	0.00	45,114.82	45,114.82	100.00%
<b>TOTAL</b>	<b>41,376,268.70</b>	<b>43,161,905.89</b>	<b>1,785,637.19</b>	<b>4.32%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	11,919,922.62	12,508,163.51	588,240.89	4.93%
10402 Penalties & Interest	7,310.21	2,743.24	(4,566.97)	-62.47%
10403 Environment Assurance Fee	4,640,314.45	4,872,078.35	231,763.90	4.99%
<b>TOTAL</b>	<b>16,567,547.28</b>	<b>17,382,985.10</b>	<b>815,437.82</b>	<b>4.92%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	43,997,205.73	48,514,078.52	4,516,872.79	10.27%
10502 Drive-Out Tags	1,219,451.00	1,399,788.50	180,337.50	14.79%
10503 Temp. Operators Permits	1,830.00	2,140.00	310.00	16.94%
10504 Fines	55,843.73	48,354.64	(7,489.09)	-13.41%
10505 Miscellaneous	3,733.28	3,225.75	(507.53)	-13.59%
10506 International Registration	15,274,519.36	16,545,096.36	1,270,577.00	8.32%
10507 Personalized Registration	60,935.50	61,791.00	855.50	1.40%
10508 Handicapped Registration	(10.00)	(2.00)	8.00	80.00%
10509 Over Weight Truck Fines	137,781.23	170,638.15	32,856.92	23.85%
10510 Inquiry Information Fees	7,498.00	8,910.10	1,412.10	18.83%
10511 Fleet Registration	21,913.55	17,271.35	(4,642.20)	-21.18%
10512 Trip Permits	82,500.00	63,000.00	(19,500.00)	-23.64%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	381,992.08	424,233.24	42,241.16	11.06%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>61,245,193.46</b>	<b>67,258,525.61</b>	<b>6,013,332.15</b>	<b>9.82%</b>
<b>MOTOR VEHICLE TITLE</b>	3,021,727.39	4,170,406.95	1,148,679.56	38.01%
<b>TOTAL</b>	<b>3,021,727.39</b>	<b>4,170,406.95</b>	<b>1,148,679.56</b>	<b>38.01%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(22,350,782.40)	(29,448,386.29)	(7,097,603.89)	-31.76%
10602 6% Tax	26,195,383.45	35,095,400.18	8,900,016.73	33.98%
10603 Penalties & Interest	649,042.15	873,147.64	224,105.49	34.53%
<b>TOTAL</b>	<b>4,493,643.20</b>	<b>6,520,161.53</b>	<b>2,026,518.33</b>	<b>45.10%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	24,049,918.14	19,356,040.35	(4,693,877.79)	-19.52%
11602 Gift Tax Class A	592,903.90	45,163.15	(547,740.75)	-92.38%
11603 Estate Tax	6,380.00	0.00	(6,380.00)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	97,056.43	0.00	(97,056.43)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	2,571,563.16	(164,822.27)	(2,736,385.43)	-106.41%
<b>TOTAL</b>	<b>27,317,821.63</b>	<b>19,236,381.23</b>	<b>(8,081,440.40)</b>	<b>-29.58%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	65,268,667.99	65,480,958.08	212,290.09	0.33%
11802 Cigar & Other Tobacco Products	3,979,070.59	3,965,042.55	(14,028.04)	-0.35%
11803 Fair Trade Info	54,726.05	53,906.97	(819.08)	-1.50%
11804 Licenses-Retail Dealer	1,115.00	2,908.58	1,793.58	160.86%
11805 Licenses-Other	285.00	0.00	(285.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	30,544.81	184,121.76	153,576.95	502.79%
<b>TOTAL</b>	<b>69,334,409.44</b>	<b>69,686,937.94</b>	<b>352,528.50</b>	<b>0.51%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	10,465,245.37	10,956,067.45	490,822.08	4.69%
11002 Wine Tax	2,874,209.65	3,124,548.27	250,338.62	8.71%
11003 Licenses	3,107.54	0.00	(3,107.54)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	62,426.51	44,898.92	(17,527.59)	-28.08%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	111,356.69	102,720.31	(8,636.38)	-7.76%
11014 Common Spirit Tax	6,132.46	2,096.64	(4,035.82)	-65.81%
11015 Common Spirit Wine Tax	2,059.17	1,170.61	(888.56)	-43.15%
11016 Distiller's Tax	2,556.19	3,628.16	1,071.97	41.94%
11017 Enforcement Tax	152,316.31	160,033.50	7,717.19	5.07%
11018 Wine Enforcement Tax	146,732.01	143,106.22	(3,625.79)	-2.47%
<b>TOTAL</b>	<b>13,826,141.90</b>	<b>14,538,270.08</b>	<b>712,128.18</b>	<b>5.15%</b>
<b>BEER</b>				
10901 Beer Barrellage	4,648,469.75	4,645,187.48	(3,282.27)	-0.07%
10902 Certificate of Registration	621.34	850.13	228.79	36.82%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,574.80	(4,014.00)	(5,588.80)	-354.89%
10906 Wholesale Beer	188,959.88	185,391.11	(3,568.77)	-1.89%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	498.57	204.29	(294.28)	-59.02%
<b>TOTAL</b>	<b>4,840,124.34</b>	<b>4,827,619.01</b>	<b>(12,505.33)</b>	<b>-0.26%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	20,592,746.01	22,983,906.64	2,391,160.63	11.61%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>20,592,746.01</b>	<b>22,983,906.64</b>	<b>2,391,160.63</b>	<b>11.61%</b>



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<b>CLASS OF TAX</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	34,794,720.02	40,761,161.75	5,966,441.73	17.15%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	796,107.99	809,600.13	13,492.14	1.69%
10707 Penalties	142,723.93	125,559.49	(17,164.44)	-12.03%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	220,653.39	232,422.17	11,768.78	5.33%
10710 Tire Tax	1,545,477.79	1,644,861.21	99,383.42	6.43%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	11,073,113.04	5,606,175.84	(5,466,937.20)	-49.37%
10714 Used Oil	221,328.77	242,157.58	20,828.81	9.41%
10715 Auto Rental Surcharge	2,574,454.80	3,228,621.02	654,166.22	25.41%
10716 Realty Mortgage	13,462,477.35	16,907,232.06	3,444,754.71	25.59%
10717 UCC	1,764,428.01	1,995,058.91	230,630.90	13.07%
10718 Attorneys Administrative Fee	463,114.85	500,723.51	37,608.66	8.12%
10719 Forfeiture of Bonds	93,951.87	200,029.86	106,077.99	112.91%
10720 Sex Offenders	25,156.03	22,020.08	(3,135.95)	-12.47%
10721 Domestic Violence	3,206.07	5,710.25	2,504.18	78.11%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	377,851.10	439,812.00	61,960.90	16.40%
10727 Aggravated Assault	10,976.33	13,286.26	2,309.93	21.04%
10728 Marriage License Increase 2002	522,465.61	585,839.10	63,373.49	12.13%
10729 Drug Violation Cases	30,561.98	33,278.55	2,716.57	8.89%
10730 Sexual Assault	16,234.52	19,673.00	3,438.48	21.18%
10731 Drug Violation -No Treatment	317,463.97	345,382.36	27,918.39	8.79%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	101,658.32	104,915.53	3,257.21	3.20%
10734 Blood Alcohol	764,504.94	849,221.79	84,716.85	11.08%
10735 Litigation	4,872,350.26	5,018,427.05	146,076.79	3.00%
10736 Alcohol Drug Treatment Fee	325,656.85	367,360.60	41,703.75	12.81%
10737 Drag Racing Fine	151.27	2,060.65	1,909.38	1262.23%
10738 Drug Testing Fee	834,327.82	904,482.89	70,155.07	8.41%
10739 Victim Notification Fund	178,113.28	190,207.64	12,094.36	6.79%
10740 Professional Athletes	53,494.09	182,500.00	129,005.91	241.16%
10741 Ignition Interlock Device	100,895.10	92,659.36	(8,235.74)	-8.16%
10742 Cash Bond Forfeiture	436,150.24	555,060.07	118,909.83	27.26%
10743 Criminal Judicial Education	78,401.13	77,218.17	(1,182.96)	-1.51%
10744 P. Defender/D. Attorney Expungement	59,585.22	64,882.53	5,297.31	8.89%
<b>TOTAL</b>	<b>76,261,755.94</b>	<b>82,127,601.41</b>	<b>5,865,845.47</b>	<b>7.69%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	446,442.11	219,710.16	(226,731.95)	-50.79%
<b>TOTAL</b>	<b>446,442.11</b>	<b>219,710.16</b>	<b>(226,731.95)</b>	<b>-50.79%</b>
<b>TVA IN LIEU</b>				
	87,899,797.31	92,995,494.03	5,095,696.72	5.80%
<b>TOTAL</b>	<b>87,899,797.31</b>	<b>92,995,494.03</b>	<b>5,095,696.72</b>	<b>5.80%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	24.00	11.30	(12.70)	-52.92%
<b>TOTAL</b>	<b>24.00</b>	<b>80,450.93</b>	<b>80,426.93</b>	<b>335112.21%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,115,290.91	13,593,738.76	(1,521,552.15)	-10.07%
10802 Gas, Water, Power & Light	8,494,396.00	8,319,515.21	(174,880.79)	-2.06%
10803 Mixing Bars, Clubs, etc.	30,462.83	40,445.53	9,982.70	32.77%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3,251.38	3,718.97	467.59	14.38%
10810 Bottlers	4,432,582.40	3,786,163.39	(646,419.01)	-14.58%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>28,075,983.52</b>	<b>25,743,581.86</b>	<b>(2,332,401.66)</b>	<b>-8.31%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	69,056.03	60,260.00	(8,796.03)	-12.74%
11902 Penalty & Interest	7,771.61	3,000.00	(4,771.61)	-61.40%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	57,250.00	51,500.00	(5,750.00)	-10.04%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>134,077.64</b>	<b>114,760.00</b>	<b>(19,317.64)</b>	<b>-14.41%</b>
<b>TOTAL MISC.TAXES</b>	<b>28,210,085.16</b>	<b>25,938,792.79</b>	<b>(2,271,292.37)</b>	<b>-8.05%</b>
<b>GRAND TOTAL</b>	<b>2,962,697,999.63</b>	<b>3,153,490,721.02</b>	<b>190,792,721.39</b>	<b>6.44%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	49,604.76	87,081.00	LAWRENCE	8,048.94	9,264.69
BEDFORD	62,775.63	102,465.06	LEWIS	1,278.00	1,319.58
BENTON	1,649.93	8,848.07	LINCOLN	2,229.60	8,939.99
BLED SOE	1,565.00	2,486.00	LOUDON	46,078.81	71,928.98
BLOUNT	(24,680.24)	99,764.38	MCMINN	13,488.46	25,323.51
BRADLEY	31,146.43	53,556.59	MCNAIRY	2,850.00	13,184.42
CAMPBELL	4,596.72	19,377.02	MACON	1,097.87	3,799.11
CANNON	(752.00)	3,739.80	MADISON	28,654.98	65,535.46
CARROLL	264.91	4,849.56	MARION	60,225.02	72,121.57
CARTER	182,795.10	193,697.45	MARSHALL	(6,188.12)	(3,099.99)
CHEATHAM	21,526.11	26,241.78	MAURY	23,541.47	26,802.50
CHESTER	343.09	2,078.82	MEIGS	0.00	809.00
CLAIBORNE	34,448.26	43,215.30	MONROE	13,552.66	27,745.31
CLAY	0.00	4.00	MONTGOMERY	30,786.27	96,017.99
COCKE	3,272.67	12,170.22	MOORE	362.00	662.00
COFFEE	1,250.48	22,879.80	MORGAN	0.00	3,025.33
CROCKETT	0.00	7,262.09	OBION	12,181.71	61,317.23
CUMBERLAND	23,710.20	50,683.54	OVERTON	569.00	1,647.08
DAVIDSON	348,098.27	956,364.46	PERRY	2,333.31	15,296.48
DECATUR	1,866.10	(14,807.12)	PICKETT	174.00	27,330.70
DEKALB	5,837.00	7,443.08	POLK	1,774.25	6,592.30
DICKSON	41,699.33	89,897.39	PUTNAM	11,955.39	32,515.63
DYER	18,213.27	29,214.63	RHEA	18,195.36	19,621.31
FAYETTE	20,835.72	25,364.91	ROANE	5,814.85	23,216.01
FENTRESS	3,271.03	3,314.29	ROBERTSON	22,484.13	48,407.37
FRANKLIN	29,502.92	39,339.53	RUTHERFORD	95,744.50	173,696.44
GIBSON	2,065.52	9,810.04	SCOTT	11.46	1,965.12
GILES	21,581.76	39,990.67	SEQUATCHIE	1,080.97	2,478.97
GRAINGER	652.20	16,883.46	SEVIER	29,612.41	76,613.80
GREENE	36,778.57	53,019.85	SHELBY	882,600.46	1,832,827.62
GRUNDY	921.68	(2,146.94)	SMITH	4,243.28	7,680.49
HAMBLEN	19,379.94	95,810.63	STEWART	1,963.12	6,888.57
HAMILTON	(186,983.64)	205,391.96	SULLIVAN	58,159.54	163,481.27
HANCOCK	0.00	0.00	SUMNER	74,887.81	131,818.19
HARDEMAN	3,482.36	4,924.67	TIPTON	8,800.88	53,937.37
HARDIN	2,322.59	16,147.99	TROUSDALE	5,397.75	5,426.14
HAWKINS	809.00	13,924.15	UNICOI	1,529.85	7,373.95
HAYWOOD	1,783.46	8,386.88	UNION	(1,747.55)	(2,189.37)
HENDERSON	1,989.26	21,731.76	VAN BUREN	0.00	0.00
HENRY	7,970.95	49,098.42	WARREN	18,233.58	45,499.03
HICKMAN	4,115.05	10,564.91	WASHINGTON	45,759.02	115,129.15
HOUSTON	1,080.62	1,644.70	WAYNE	414.00	1,306.04
HUMPHREYS	441.92	10,434.07	WEAKLEY	18,289.73	34,685.11
JACKSON	(185.00)	495.49	WHITE	2,892.79	8,613.19
JEFFERSON	15,266.83	34,577.46	WILLIAMSON	158,003.82	505,426.37
JOHNSON	10,493.57	11,189.03	WILSON	27,709.54	114,561.64
KNOX	424,565.40	797,730.35	OUT OF STATE	(341,766.56)	(715,722.36)
LAKE	0.00	247.00			
LAUDERDALE	2,085.52	12,953.04	TOTALS	2,626,766.61	6,520,161.53

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX    INHERITANCE,    GIFT & ESTATE    PAGE # 10

COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	16,566.23	371,388.48	LAWRENCE	0.00	112,947.00
BEDFORD	5,120.53	19,730.53	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	0.00	59,771.10
BLOUNT	186,042.02	217,610.02	MCMINN	14,979.04	16,124.54
BRADLEY	20,177.70	20,177.70	MCNAIRY	0.00	334.04
CAMPBELL	0.00	0.00	MACON	0.00	19,209.00
CANNON	0.00	115,000.00	MADISON	0.00	(15,049.10)
CARROLL	0.00	3,206.83	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	1,693.00	1,693.00
CHEATHAM	0.00	0.00	MAURY	195,175.77	173,095.94
CHESTER	(35,900.00)	(35,876.02)	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	536.28	412,796.96
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	0.00	OVERTON	0.00	0.00
DAVIDSON	2,168,418.20	2,683,506.41	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	0.00	(269.00)
DEKALB	0.00	0.00	POLK	0.00	0.00
DICKSON	0.00	1.58	PUTNAM	14,308.00	27,333.74
DYER	302.78	35,308.97	RHEA	0.00	0.00
FAYETTE	0.00	0.00	ROANE	0.00	0.00
FENTRESS	25,401.00	25,401.00	ROBERTSON	27,200.00	27,200.00
FRANKLIN	(42,047.00)	(52,606.00)	RUTHERFORD	598,870.02	741,957.58
GIBSON	0.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	608,176.36	1,386,961.32
GREENE	(204,481.00)	(204,481.00)	SHELBY	774,741.18	3,039,856.07
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	2,379,746.88	3,841,917.67	SULLIVAN	13,133.50	44,735.36
HANCOCK	0.00	0.00	SUMNER	343,940.83	468,589.18
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	(16,964.98)	(16,964.98)	TROUSDALE	0.00	0.00
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	58,846.00
HICKMAN	0.00	(10,052.75)	WASHINGTON	11,463.06	134,040.09
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	0.00	524,378.00	WEAKLEY	(1,654.00)	(1,654.00)
JACKSON	0.00	0.00	WHITE	0.00	169,000.00
JEFFERSON	0.00	(38,277.33)	WILLIAMSON	2,369,201.69	2,985,123.39
JOHNSON	0.00	0.00	WILSON	23,241.52	(153,971.76)
KNOX	41,831.72	1,197,946.74	OUT OF STATE	0.00	552,560.00
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	9,539,220.33	19,236,381.23

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	215,333.29	776,559.60	LAWRENCE	89,805.62	297,523.71
BEDFORD	128,828.62	409,302.37	LEWIS	27,723.06	90,858.30
BENTON	45,992.93	157,518.76	LINCOLN	75,117.86	267,875.71
BLED SOE	36,520.09	106,785.28	LOUDON	113,046.71	433,169.58
BLOUNT	319,191.31	1,166,290.28	MCMINN	132,292.50	450,336.82
BRADLEY	249,788.32	828,177.32	MCNAIRY	59,946.68	191,440.47
CAMPBELL	67,731.24	237,312.00	MACON	50,933.29	162,425.11
CANNON	37,023.19	113,436.65	MADISON	274,217.59	851,431.17
CARROLL	65,644.75	187,053.85	MARION	74,162.77	247,747.48
CARTER	114,997.48	426,034.96	MARSHALL	63,746.06	225,868.24
CHEATHAM	118,367.46	358,885.26	MAURY	233,948.06	680,188.15
CHESTER	41,694.39	126,973.17	MEIGS	34,686.65	111,298.09
CLAIBORNE	76,017.71	239,145.48	MONROE	96,110.62	313,796.37
CLAY	19,916.90	65,619.05	MONTGOMERY	378,775.44	1,247,376.22
COCKE	74,913.64	274,268.67	MOORE	21,816.81	59,520.71
COFFEE	142,061.06	467,553.87	MORGAN	49,893.89	147,263.98
CROCKETT	45,564.06	127,874.67	OBION	84,489.30	259,063.12
CUMBERLAND	163,011.69	516,906.99	OVERTON	51,278.99	162,243.94
DAVIDSON	1,415,603.48	4,602,501.44	PERRY	22,146.02	72,918.80
DECATUR	34,277.10	110,579.15	PICKETT	13,183.85	45,255.35
DEKALB	48,475.24	147,021.17	POLK	40,121.11	141,006.56
DICKSON	124,169.97	398,807.49	PUTNAM	180,435.76	583,092.19
DYER	78,368.49	283,059.29	RHEA	76,602.83	262,486.97
FAYETTE	98,292.89	327,586.48	ROANE	103,801.83	390,824.15
FENTRESS	111,335.44	210,378.12	ROBERTSON	161,238.31	531,735.24
FRANKLIN	41,514.70	288,661.58	RUTHERFORD	601,553.25	1,962,216.70
GIBSON	116,677.27	341,276.30	SCOTT	51,903.42	165,490.21
GILES	85,231.59	247,686.16	SEQUATCHIE	49,652.99	167,022.03
GRAINGER	60,374.20	206,242.81	SEVIER	226,584.12	816,496.56
GREENE	202,372.08	546,528.58	SHELBY	1,621,237.00	5,010,810.43
GRUNDY	35,990.00	125,052.60	SMITH	50,366.17	159,703.49
HAMBLEN	142,131.32	473,943.33	STEWART	28,390.12	106,820.82
HAMILTON	977,707.98	3,139,640.93	SULLIVAN	356,842.80	1,259,748.95
HANCOCK	12,318.64	37,718.03	SUMNER	376,539.03	1,191,188.13
HARDEMAN	45,593.90	152,860.09	TIPTON	136,830.70	443,619.48
HARDIN	70,599.70	208,853.73	TROUSDALE	20,671.65	67,926.70
HAWKINS	112,211.01	398,706.30	UNICOI	43,278.67	147,465.02
HAYWOOD	39,019.41	124,817.39	UNION	37,422.88	124,465.49
HENDERSON	0.00	217,824.07	VAN BUREN	12,078.65	41,692.37
HENRY	79,256.95	279,916.50	WARREN	91,190.03	336,122.85
HICKMAN	52,177.20	168,325.55	WASHINGTON	252,724.80	929,865.89
HOUSTON	14,510.72	57,963.01	WAYNE	39,192.15	118,745.82
HUMPHREYS	49,073.28	156,256.46	WEAKLEY	73,675.14	223,198.76
JACKSON	0.00	55,235.24	WHITE	68,395.98	213,162.90
JEFFERSON	114,556.39	474,016.29	WILLIAMSON	482,749.17	1,554,800.13
JOHNSON	43,212.98	137,671.44	WILSON	298,605.52	964,228.19
KNOX	1,002,246.21	3,599,769.68	OUT OF STATE	(1,661.25)	(7,221.27)
LAKE	9,620.06	28,536.72			
LAUDERDALE	51,839.73	156,628.28	TOTALS	14,659,100.66	48,514,078.52

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	106,731.24	468,745.86	LAWRENCE	58,908.69	177,129.35
BEDFORD	89,024.27	232,357.09	LEWIS	13,820.22	42,554.07
BENTON	18,749.94	55,517.48	LINCOLN	37,876.73	149,891.58
BLED SOE	11,549.65	43,003.18	LOUDON	184,502.43	515,728.66
BLOUNT	246,863.00	826,922.60	MCMINN	82,843.03	222,146.80
BRADLEY	165,862.24	674,298.68	MCNAIRY	26,747.00	130,611.45
CAMPBELL	41,740.58	156,090.72	MACON	21,895.89	78,241.76
CANNON	41,403.38	80,240.00	MADISON	196,534.48	569,777.27
CARROLL	18,818.69	72,140.96	MARION	42,793.22	110,256.25
CARTER	62,661.81	177,473.46	MARSHALL	47,277.89	165,952.32
CHEATHAM	97,623.92	280,956.61	MAURY	215,499.73	820,218.00
CHESTER	15,243.94	51,642.71	MEIGS	22,043.42	70,640.08
CLAIBORNE	34,477.51	108,350.24	MONROE	52,124.35	184,983.49
CLAY	7,929.79	16,039.60	MONTGOMERY	449,373.57	1,517,186.20
COCKE	54,673.50	124,407.88	MOORE	7,799.79	30,710.55
COFFEE	76,907.11	279,316.93	MORGAN	21,230.50	60,510.90
CROCKETT	11,635.34	40,956.46	OBION	20,717.64	144,858.92
CUMBERLAND	137,999.00	412,409.67	OVERTON	23,047.33	98,470.73
DAVIDSON	3,852,942.87	11,619,498.74	PERRY	14,942.49	48,372.99
DECATUR	13,690.89	69,097.92	PICKETT	14,752.83	31,438.12
DEKALB	41,778.65	142,950.77	POLK	25,334.88	70,253.71
DICKSON	79,494.01	276,094.62	PUTNAM	120,987.55	437,278.62
DYER	33,706.00	121,057.72	RHEA	31,127.65	124,900.81
FAYETTE	140,265.55	319,744.27	ROANE	110,677.16	257,994.79
FENTRESS	33,413.37	83,876.01	ROBERTSON	165,224.60	545,187.35
FRANKLIN	89,312.88	231,194.84	RUTHERFORD	964,740.53	3,275,730.63
GIBSON	69,768.84	186,798.62	SCOTT	32,103.57	67,514.80
GILES	44,927.65	131,811.69	SEQUATCHIE	11,535.53	47,597.87
GRAINGER	23,790.86	78,328.76	SEVIER	420,217.52	1,260,635.16
GREENE	66,095.32	231,341.11	SHELBY	2,105,154.42	7,057,696.18
GRUNDY	10,511.75	29,214.87	SMITH	27,789.37	79,135.32
HAMBLEN	130,699.02	304,701.46	STEWART	25,013.66	61,017.75
HAMILTON	1,201,567.00	3,462,616.83	SULLIVAN	304,816.92	847,415.06
HANCOCK	5,163.95	19,110.43	SUMNER	626,896.70	1,913,258.89
HARDEMAN	19,530.74	76,740.92	TIPTON	64,328.22	228,180.10
HARDIN	54,833.62	147,360.67	TROUSDALE	10,921.68	42,122.36
HAWKINS	74,036.62	175,193.84	UNICOI	12,402.66	59,388.94
HAYWOOD	9,615.51	35,954.11	UNION	33,140.47	74,766.88
HENDERSON	21,041.54	107,782.52	VAN BUREN	21,955.17	39,308.29
HENRY	54,278.82	194,001.16	WARREN	134,730.94	239,556.39
HICKMAN	26,540.80	99,916.07	WASHINGTON	234,036.84	974,254.37
HOUSTON	14,845.94	28,990.75	WAYNE	12,704.61	52,671.79
HUMPHREYS	73,744.72	124,091.92	WEAKLEY	32,005.46	97,275.72
JACKSON	20,948.10	43,797.83	WHITE	62,783.15	126,509.28
JEFFERSON	142,258.39	337,638.01	WILLIAMSON	1,842,313.53	5,928,928.21
JOHNSON	13,821.76	47,197.47	WILSON	569,425.31	1,671,037.69
KNOX	1,024,006.65	4,050,415.93	OUT OF STATE	640,340.75	1,995,925.36
LAKE	1,220.75	4,086.51			
LAUDERDALE	10,814.33	36,754.41	TOTALS	18,836,001.89	59,663,452.72

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	6,566,908.70	19,092,187.80	LAWRENCE	2,423,436.39	7,319,796.02
BEDFORD	2,829,160.30	8,626,031.48	LEWIS	560,150.25	1,690,703.22
BENTON	955,796.78	2,812,261.47	LINCOLN	1,774,936.34	5,374,015.71
BLED SOE	216,317.04	643,795.37	LOUDON	3,594,564.29	11,288,594.48
BLOUNT	10,732,224.79	32,936,426.42	MCMINN	3,210,590.55	9,982,755.85
BRADLEY	7,354,363.05	22,884,755.24	MCNAIRY	962,190.19	3,193,861.42
CAMPBELL	1,982,258.15	6,408,282.36	MACON	954,734.45	2,978,384.10
CANNON	347,953.17	1,073,834.97	MADISON	11,170,254.27	34,972,418.99
CARROLL	1,066,745.91	3,052,243.20	MARION	1,811,872.72	5,932,973.58
CARTER	2,416,261.69	7,488,933.60	MARSHALL	1,816,512.48	5,658,804.84
CHEATHAM	1,518,745.38	4,762,952.46	MAURY	6,667,195.41	20,626,328.13
CHESTER	622,084.56	1,831,207.73	MEIGS	490,036.47	1,654,707.77
CLAIBORNE	1,056,684.31	3,285,982.66	MONROE	2,373,865.61	7,350,356.61
CLAY	241,948.47	827,547.35	MONTGOMERY	13,726,008.92	43,008,809.00
COCKE	2,005,960.97	6,333,480.56	MOORE	184,699.61	576,202.91
COFFEE	4,960,226.36	15,885,189.50	MORGAN	318,733.98	945,351.97
CROCKETT	356,162.59	1,044,293.63	OBION	2,165,442.36	6,542,407.61
CUMBERLAND	4,189,157.14	12,909,225.53	OVERTON	889,986.49	2,722,121.45
DAVIDSON	94,364,553.33	291,860,479.59	PERRY	236,141.12	799,317.58
DECATUR	598,532.02	1,729,085.05	PICKETT	227,617.62	812,336.10
DEKALB	839,338.89	2,737,822.63	POLK	482,844.33	1,521,698.97
DICKSON	4,286,967.19	13,085,352.12	PUTNAM	8,169,876.86	24,824,927.91
DYER	2,667,196.85	8,331,508.23	RHEA	1,639,554.97	5,011,302.30
FAYETTE	1,411,283.75	4,491,355.39	ROANE	4,043,465.18	11,561,945.03
FENTRESS	742,141.52	2,252,292.65	ROBERTSON	4,027,061.93	12,471,552.88
FRANKLIN	2,252,004.98	7,030,915.30	RUTHERFORD	26,049,149.80	81,197,169.32
GIBSON	2,542,356.36	7,839,391.20	SCOTT	873,667.34	2,751,583.96
GILES	1,729,270.01	5,330,963.78	SEQUATCHIE	622,480.51	1,895,989.24
GRAINGER	439,600.20	1,426,203.72	SEVIER	20,161,236.56	71,054,614.59
GREENE	3,754,773.90	11,383,632.11	SHELBY	79,834,638.52	243,652,182.64
GRUNDY	330,260.14	1,008,233.93	SMITH	904,051.46	2,747,241.42
HAMBLEN	5,555,301.12	17,108,709.71	STEWART	406,613.83	1,265,820.09
HAMILTON	35,202,096.01	108,279,881.12	SULLIVAN	14,648,976.25	43,271,549.30
HANCOCK	112,149.41	380,491.77	SUMNER	11,015,963.56	33,639,130.31
HARDEMAN	791,091.81	2,490,748.76	TIPTON	2,270,900.80	6,897,675.44
HARDIN	2,153,898.75	6,676,377.54	TROUSDALE	238,348.77	741,405.16
HAWKINS	1,863,834.90	5,876,992.87	UNICOI	748,924.19	2,225,276.87
HAYWOOD	758,215.52	2,531,195.62	UNION	442,844.56	1,356,854.12
HENDERSON	1,542,237.27	4,919,314.15	VAN BUREN	126,717.78	420,345.81
HENRY	2,507,992.95	7,739,581.92	WARREN	2,124,132.04	6,531,671.20
HICKMAN	624,284.17	1,850,915.84	WASHINGTON	12,312,119.46	36,815,842.01
HOUSTON	214,078.51	647,729.84	WAYNE	420,098.87	1,373,169.90
HUMPHREYS	987,440.33	3,115,414.77	WEAKLEY	1,530,439.27	4,631,795.82
JACKSON	179,041.93	544,281.75	WHITE	1,295,149.91	3,987,657.98
JEFFERSON	2,550,569.54	7,804,880.28	WILLIAMSON	28,274,845.62	83,836,563.99
JOHNSON	563,137.85	1,850,717.06	WILSON	11,172,015.71	35,079,845.80
KNOX	52,746,036.30	157,769,822.33	OUT OF STATE	98,237,157.85	307,969,167.05
LAKE	123,994.34	419,476.53			
LAUDERDALE	754,164.82	2,305,305.37	TOTALS	662,239,049.48	2,044,881,930.71

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	SEPT. FY 2016	YTD FY 2016	COUNTIES	SEPT. FY 2016	YTD FY 2016
ANDERSON	1,934,880.22	5,790,359.65	LAWRENCE	777,128.83	2,389,841.60
BEDFORD	846,231.50	2,593,291.64	LEWIS	185,959.73	574,819.43
BENTON	313,800.21	969,655.95	LINCOLN	513,236.21	1,535,341.87
BLED SOE	68,915.48	203,325.09	LOUDON	783,164.93	2,466,786.79
BLOUNT	3,306,147.06	10,228,657.90	MCMINN	789,698.47	2,401,998.73
BRADLEY	2,334,039.61	7,439,145.76	MCNAIRY	280,792.01	929,080.42
CAMPBELL	575,558.48	1,864,574.73	MACON	279,378.22	865,615.27
CANNON	83,995.30	256,947.62	MADISON	3,669,592.15	11,553,894.52
CARROLL	360,020.71	1,055,786.94	MARION	616,583.08	1,962,169.76
CARTER	846,715.54	2,609,626.97	MARSHALL	488,532.60	1,524,215.44
CHEATHAM	539,306.40	1,664,906.65	MAURY	1,789,317.76	5,583,318.20
CHESTER	178,074.48	535,395.60	MEIGS	60,278.62	218,372.62
CLAIBORNE	311,979.73	966,345.77	MONROE	707,201.99	2,226,210.18
CLAY	91,827.42	301,561.44	MONTGOMERY	4,199,505.13	13,133,066.74
COCKE	734,114.36	2,319,790.61	MOORE	62,331.64	192,357.24
COFFEE	1,552,044.27	4,944,541.34	MORGAN	105,009.15	305,299.31
CROCKETT	131,763.94	390,057.81	OBION	681,650.27	2,074,678.37
CUMBERLAND	1,384,326.91	4,277,671.94	OVERTON	259,388.86	793,881.96
DAVIDSON	26,227,999.31	81,459,060.75	PERRY	77,279.45	264,111.36
DECATUR	190,538.01	552,151.17	PICKETT	81,570.79	276,497.54
DEKALB	288,203.88	899,940.24	POLK	153,818.09	483,893.65
DICKSON	1,394,505.05	4,268,147.26	PUTNAM	2,624,041.78	8,013,548.37
DYER	863,402.75	2,667,303.23	RHEA	572,729.28	1,792,421.15
FAYETTE	430,551.44	1,392,943.17	ROANE	1,113,783.08	3,402,190.29
FENTRESS	251,939.93	760,916.90	ROBERTSON	1,430,502.73	4,354,423.56
FRANKLIN	614,409.58	1,884,093.12	RUTHERFORD	8,329,411.20	26,310,429.61
GIBSON	814,750.93	2,550,819.89	SCOTT	268,277.16	827,004.24
GILES	545,492.45	1,676,380.49	SEQUATCHIE	182,289.85	560,891.32
GRAINGER	146,928.40	463,667.52	SEVIER	7,654,747.19	26,941,360.32
GREENE	1,261,608.96	3,864,548.04	SHELBY	22,707,624.98	69,373,806.25
GRUNDY	103,128.58	320,378.52	SMITH	307,393.03	936,611.37
HAMBLEN	1,720,878.25	5,230,554.42	STEWART	135,971.59	429,357.47
HAMILTON	9,559,050.90	29,550,415.37	SULLIVAN	4,325,818.11	12,491,547.67
HANCOCK	28,649.60	94,846.17	SUMNER	3,142,387.12	9,662,597.49
HARDEMAN	276,636.45	869,741.19	TIPTON	740,566.89	2,281,854.53
HARDIN	577,828.13	1,831,054.66	TROUSDALE	68,244.58	214,222.39
HAWKINS	850,882.16	2,228,758.93	UNICOI	263,479.05	791,171.13
HAYWOOD	199,906.93	692,077.42	UNION	139,205.93	425,073.43
HENDERSON	500,715.66	1,605,194.68	VAN BUREN	43,198.23	145,567.42
HENRY	762,076.79	2,261,698.06	WARREN	745,068.35	2,288,633.85
HICKMAN	198,167.20	586,522.16	WASHINGTON	3,656,494.85	10,909,195.97
HOUSTON	79,399.33	243,789.59	WAYNE	147,028.92	473,712.40
HUMPHREYS	378,578.57	1,190,728.40	WEAKLEY	510,202.48	1,521,846.70
JACKSON	74,503.61	215,638.97	WHITE	322,658.90	989,524.44
JEFFERSON	873,581.54	2,675,720.00	WILLIAMSON	7,528,938.45	22,392,732.89
JOHNSON	106,780.73	341,404.58	WILSON	3,066,257.46	9,618,528.53
KNOX	14,317,118.98	42,895,970.24	OUT OF STATE	28,231,829.23	88,636,415.40
LAKE	51,754.86	172,264.77			
LAUDERDALE	269,602.01	836,924.26	TOTALS	194,372,880.99	602,235,416.77

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**SEPTEMBER 2015**

CLASSIFICATION	SEPTEMBER FY 2015	SEPTEMBER FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	22,997,127	24,812,293	1,815,166	7.89%
Paint, Glass and Wallpaper Stores	1,126,295	1,145,798	19,503	1.73%
Hardware Stores	4,318,798	4,639,986	321,188	7.44%
Retail Nurseries & Garden Stores	2,038,610	2,324,648	286,038	14.03%
Mobile Home Dealers	358,336	423,270	64,934	18.12%
<b>SUBTOTAL</b>	<b>30,839,165</b>	<b>33,345,995</b>	<b>2,506,830</b>	<b>8.13%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	47,770,185	47,414,982	-355,203	-0.74%
Variety Stores	3,066,872	2,626,788	-440,084	-14.35%
Miscellaneous General Merchandise	17,198,540	19,763,512	2,564,972	14.91%
<b>SUBTOTAL</b>	<b>68,035,598</b>	<b>69,805,282</b>	<b>1,769,684</b>	<b>2.60%</b>
<b>FOOD STORES</b>				
Grocery Stores	45,611,829	46,200,606	588,777	1.29%
Meat & Fish Markets	153,753	147,288	-6,465	-4.20%
Fruit & Vegetable	135,199	193,172	57,973	42.88%
Candy, Nut & Confectionery	133,073	152,541	19,468	14.63%
Dairy Products Stores	19,609	20,716	1,107	5.65%
Retail Bakeries	634,969	714,521	79,552	12.53%
Miscellaneous Food Stores	2,085,119	2,235,712	150,593	7.22%
<b>SUBTOTAL</b>	<b>48,773,551</b>	<b>49,664,557</b>	<b>891,006</b>	<b>1.83%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	50,274,311	56,546,004	6,271,693	12.47%
Motor Vehicle Dealers, Used Car	14,276,030	15,156,305	880,275	6.17%
Auto & Home Supply Stores	8,039,587	9,524,680	1,485,093	18.47%
Gasoline Service Stations	10,692,468	11,495,733	803,265	7.51%
Boat Dealers	542,820	554,600	11,780	2.17%
Recreational Vehicle Dealers	715,384	892,268	176,884	24.73%
Motorcycle & All Other MV Dealers	4,528,475	5,036,272	507,797	11.21%
<b>SUBTOTAL</b>	<b>89,069,076</b>	<b>99,205,861</b>	<b>10,136,785</b>	<b>11.38%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	627,826	620,194	-7,632	-1.22%
Women's Clothing	2,422,916	2,429,561	6,645	0.27%
Women's Accessory & Specialty	819,282	761,881	-57,401	-7.01%
Children's & Infants' Wear Stores	661,541	755,069	93,528	14.14%
Family Clothing Stores	5,514,173	6,192,767	678,594	12.31%
Shoe Stores	2,334,516	1,981,977	-352,539	-15.10%
Miscellaneous Apparel & Accessory	2,803,812	2,906,076	102,264	3.65%
<b>SUBTOTAL</b>	<b>15,184,066</b>	<b>15,647,523</b>	<b>463,457</b>	<b>3.05%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,897,055	6,201,718	304,663	5.17%
Home Furnishings	3,241,356	3,599,671	358,315	11.05%
Household Appliance Stores	1,103,958	1,118,283	14,325	1.30%
Electronic Stores and Music Stores	9,597,376	9,893,464	296,088	3.09%
<b>SUBTOTAL</b>	<b>19,839,746</b>	<b>20,813,136</b>	<b>973,390</b>	<b>4.91%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	61,738,533	66,006,069	4,267,536	6.91%
Drinking Places	1,348,438	1,268,937	-79,501	-5.90%
<b>SUBTOTAL</b>	<b>63,086,971</b>	<b>67,275,006</b>	<b>4,188,035</b>	<b>6.64%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**SEPTEMBER 2015**

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CLASSIFICATION	SEPTEMBER FY 2015	SEPTEMBER FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,239,707	5,223,642	-16,065	-0.3%
Liquor Stores	4,755,629	5,028,661	273,032	5.74%
Used Merchandise etc.	1,131,165	1,201,449	70,284	6.21%
Sporting Goods & Bicycle Shops	4,874,163	5,251,708	377,545	7.75%
Book Stores	1,208,153	1,210,932	2,779	0.23%
Stationery Stores	1,537,285	1,733,980	196,695	12.79%
Jewelry Stores	1,742,971	1,625,678	-117,293	-6.73%
Hobby, Toy & Game	1,122,911	1,594,856	471,945	42.03%
Gift, Novelty & Souvenir	2,610,889	2,501,964	-108,925	-4.17%
Luggage & Leather Goods	245,130	329,627	84,497	34.47%
Sewing, Needlework & Piece Goods	339,101	333,989	-5,112	-1.51%
Catalogue & Mail Order Houses	6,032,020	7,826,742	1,794,722	29.75%
Automatic Merchandising Machines	242,566	266,744	24,178	9.97%
Direct Selling Establishments	3,294,875	3,608,365	313,490	9.51%
Fuel Dealers	776,976	663,225	-113,751	-14.64%
Florists	414,135	408,999	-5,136	-1.24%
Tobacco Stores and Stands	1,590,312	1,529,111	-61,201	-3.85%
News Dealers & Newsstands	81,645	87,042	5,397	6.61%
Optical Goods Stores	122,540	147,439	24,899	20.32%
Miscellaneous Retail, N.E.C.	17,918,340	20,403,844	2,485,504	13.87%
<b>SUBTOTAL</b>	<b>55,280,512</b>	<b>60,977,998</b>	<b>5,697,486</b>	<b>10.31%</b>
<b>TOTAL RETAIL</b>	<b>390,108,685</b>	<b>416,735,358</b>	<b>26,626,673</b>	<b>6.83%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	17,131,143	18,630,693	1,499,550	8.75%
PERSONAL SERVICES	3,987,848	4,015,813	27,965	0.70%
BUSINESS SERVICES	23,097,250	21,578,254	-1,518,996	-6.58%
AUTO REPAIR, SERVICES & PARKING	15,555,594	17,167,006	1,611,412	10.36%
MISCELLANEOUS REPAIR SERVICES	2,034,759	2,568,726	533,967	26.24%
MOTION PICTURES	1,133,959	1,024,054	-109,905	-9.69%
AMUSEMENT SERVICES	5,977,558	6,774,450	796,892	13.33%
HEALTH SERVICES	875,925	1,271,729	395,804	45.19%
OTHER SERVICES	3,135,497	3,898,519	763,022	24.33%
<b>TOTAL SERVICES</b>	<b>72,929,532</b>	<b>76,929,244</b>	<b>3,999,712</b>	<b>5.48%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>				
MINING	521,767	552,787	31,020	5.95%
CONSTRUCTION	692,962	697,470	4,508	0.65%
MANUFACTURING	4,047,795	4,722,471	674,676	16.67%
TRANSPORTATION	21,522,034	24,762,911	3,240,877	15.06%
COMMUNICATIONS	3,491,177	2,587,857	-903,320	-25.87%
ELECTRIC, GAS & SANITARY SERVICES	32,468,866	32,394,453	-74,413	-0.23%
WHOLESALE TRADE	22,558,400	23,634,234	1,075,834	4.77%
FINANCE, INSURANCE, REAL ESTATE	37,439,432	38,658,182	1,218,750	3.26%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>123,921,013</b>	<b>129,563,366</b>	<b>5,642,353</b>	<b>4.55%</b>
COUNTY CLERK	13,168,813	14,542,963	1,374,150	10.43%
CONSUMER USE TAX	391,798	413,534	21,736	5.55%
UNCLASSIFIED	21,593,728	24,054,584	2,460,857	11.40%
<b>GRAND TOTAL</b>	<b>622,113,570</b>	<b>662,239,049</b>	<b>40,125,480</b>	<b>6.45%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - SEPTEMBER 2015**

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CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	76,754,264	83,092,484	6,338,220	8.26%
Paint, Glass and Wallpaper Stores	3,362,231	3,595,550	233,319	6.94%
Hardware Stores	14,060,732	15,155,190	1,094,458	7.78%
Retail Nurseries & Garden Stores	6,873,338	7,847,157	973,819	14.17%
Mobile Home Dealers	1,257,531	1,310,181	52,650	4.19%
<b>SUBTOTAL</b>	<b>102,308,097</b>	<b>111,000,562</b>	<b>8,692,465</b>	<b>8.50%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	143,233,703	145,218,704	1,985,001	1.39%
Variety Stores	9,902,235	9,139,478	-762,757	-7.70%
Miscellaneous General Merchandise	50,091,853	56,464,790	6,372,937	12.72%
<b>SUBTOTAL</b>	<b>203,227,791</b>	<b>210,822,973</b>	<b>7,595,182</b>	<b>3.74%</b>
<b>FOOD STORES</b>				
Grocery Stores	132,857,353	136,584,511	3,727,158	2.81%
Meat & Fish Markets	503,596	451,563	-52,033	-10.33%
Fruit & Vegetable	490,483	521,636	31,153	6.35%
Candy, Nut & Confectionery	434,861	517,497	82,636	19.00%
Dairy Products Stores	66,345	75,615	9,270	13.97%
Retail Bakeries	2,063,695	2,175,478	111,783	5.42%
Miscellaneous Food Stores	6,206,368	6,922,699	716,331	11.54%
<b>SUBTOTAL</b>	<b>142,622,701</b>	<b>147,248,997</b>	<b>4,626,296</b>	<b>3.24%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	141,618,059	161,772,650	20,154,591	14.23%
Motor Vehicle Dealers, Used Car	40,597,822	44,621,362	4,023,540	9.91%
Auto & Home Supply Stores	24,837,163	27,567,221	2,730,058	10.99%
Gasoline Service Stations	31,951,653	34,738,138	2,786,485	8.72%
Boat Dealers	2,072,601	2,340,080	267,479	12.91%
Recreational Vehicle Dealers	2,268,179	2,680,309	412,130	18.17%
Motorcycle & All Other MV Dealers	13,774,394	15,687,163	1,912,769	13.89%
<b>SUBTOTAL</b>	<b>257,119,871</b>	<b>289,406,923</b>	<b>32,287,052</b>	<b>12.56%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	2,051,382	2,127,267	75,885	3.70%
Women's Clothing	8,465,972	8,600,576	134,604	1.59%
Women's Accessory & Specialty	2,855,717	2,880,994	25,277	0.89%
Children's & Infants' Wear Stores	2,339,201	2,569,432	230,231	9.84%
Family Clothing Stores	18,625,543	21,343,557	2,718,014	14.59%
Shoe Stores	7,520,546	7,487,055	-33,491	-0.45%
Miscellaneous Apparel & Accessory	8,160,059	8,785,354	625,295	7.66%
<b>SUBTOTAL</b>	<b>50,018,419</b>	<b>53,794,236</b>	<b>3,775,817</b>	<b>7.55%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	17,145,896	18,678,343	1,532,447	8.94%
Home Furnishings	9,862,117	11,281,530	1,419,413	14.39%
Household Appliance Stores	3,266,266	3,385,665	119,399	3.66%
Electronic Stores and Music Stores	28,397,882	30,665,772	2,267,890	7.99%
<b>SUBTOTAL</b>	<b>58,672,162</b>	<b>64,011,310</b>	<b>5,339,148</b>	<b>9.10%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	185,992,622	200,124,677	14,132,055	7.60%
Drinking Places	3,779,912	3,775,740	-4,172	-0.11%
<b>SUBTOTAL</b>	<b>189,772,534</b>	<b>203,900,417</b>	<b>14,127,883</b>	<b>7.44%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - SEPTEMBER 2015**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	15,591,712	15,505,040	-86,672	-0.6%
Liquor Stores	14,017,099	15,122,682	1,105,583	7.89%
Used Merchandise etc.	3,558,015	3,853,765	295,750	8.31%
Sporting Goods & Bicycle Shops	14,998,533	17,529,517	2,530,984	16.87%
Book Stores	3,394,058	3,430,236	36,178	1.07%
Stationery Stores	4,214,254	4,553,354	339,100	8.05%
Jewelry Stores	5,060,292	5,379,730	319,438	6.31%
Hobby, Toy & Game	3,614,391	4,078,108	463,717	12.83%
Gift, Novelty & Souvenir	7,941,549	7,990,784	49,235	0.62%
Luggage & Leather Goods	760,729	949,646	188,917	24.83%
Sewing, Needlework & Piece Goods	1,062,711	1,033,449	-29,262	-2.75%
Catalogue & Mail Order Houses	17,679,094	23,020,012	5,340,918	30.21%
Automatic Merchandising Machines	2,915,456	2,982,236	66,780	2.29%
Direct Selling Establishments	10,538,385	11,468,058	929,673	8.82%
Fuel Dealers	2,684,623	2,892,985	208,362	7.76%
Florists	1,230,979	1,240,679	9,700	0.79%
Tobacco Stores and Stands	4,726,994	4,763,630	36,636	0.78%
News Dealers & Newsstands	254,951	268,737	13,786	5.41%
Optical Goods Stores	467,238	541,876	74,638	15.97%
Miscellaneous Retail, N.E.C.	57,502,920	66,160,463	8,657,543	15.06%
<b>SUBTOTAL</b>	<b>172,213,983</b>	<b>192,764,990</b>	<b>20,551,007</b>	<b>11.93%</b>
<b>TOTAL RETAIL</b>	<b>1,175,955,558</b>	<b>1,272,950,409</b>	<b>96,994,851</b>	<b>8.25%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	55,211,935	61,873,801	6,661,866	12.07%
PERSONAL SERVICES	12,585,062	12,653,596	68,534	0.54%
BUSINESS SERVICES	73,013,431	67,918,301	-5,095,130	-6.98%
AUTO REPAIR, SERVICES & PARKING	48,064,923	53,076,717	5,011,794	10.43%
MISCELLANEOUS REPAIR SERVICES	6,950,216	7,989,015	1,038,799	14.95%
MOTION PICTURES	4,894,051	5,378,030	483,979	9.89%
AMUSEMENT SERVICES	20,670,620	24,519,203	3,848,583	18.62%
HEALTH SERVICES	3,056,590	3,856,212	799,622	26.16%
OTHER SERVICES	12,624,208	11,085,215	-1,538,993	-12.19%
<b>TOTAL SERVICES</b>	<b>237,071,036</b>	<b>248,350,090</b>	<b>11,279,054</b>	<b>4.76%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>1,923,797</b>	<b>1,919,138</b>	<b>-4,659</b>	<b>-0.24%</b>
<b>MINING</b>	<b>1,882,256</b>	<b>2,029,344</b>	<b>147,088</b>	<b>7.81%</b>
<b>CONSTRUCTION</b>	<b>14,389,041</b>	<b>15,259,875</b>	<b>870,834</b>	<b>6.05%</b>
<b>MANUFACTURING</b>	<b>70,264,506</b>	<b>77,736,878</b>	<b>7,472,372</b>	<b>10.63%</b>
<b>TRANSPORTATION</b>	<b>8,404,530</b>	<b>8,995,862</b>	<b>591,332</b>	<b>7.04%</b>
<b>COMMUNICATIONS</b>	<b>96,964,313</b>	<b>98,354,203</b>	<b>1,389,890</b>	<b>1.43%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>67,730,511</b>	<b>69,104,699</b>	<b>1,374,188</b>	<b>2.03%</b>
<b>WHOLESALE TRADE</b>	<b>119,175,177</b>	<b>122,440,331</b>	<b>3,265,154</b>	<b>2.74%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>4,212,849</b>	<b>5,018,833</b>	<b>805,984</b>	<b>19.13%</b>
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>384,946,980</b>	<b>400,859,164</b>	<b>15,912,184</b>	<b>4.13%</b>
COUNTY CLERK	40,792,117	46,616,536	5,824,419	14.28%
CONSUMER USE TAX	1,098,547	1,633,349	534,802	48.68%
UNCLASSIFIED	66,975,378	74,472,384	7,497,005	11.19%
<b>GRAND TOTAL</b>	<b>1,906,839,616</b>	<b>2,044,881,931</b>	<b>138,042,314</b>	<b>7.24%</b>