



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**August 2015**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

August-15

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<b>CLASS OF TAX</b>	<b>August FY 2014</b>	<b>August FY 2015</b>	<b>August FY 2016</b>	<b>August FY 2014- August FY 2015 \$ Change</b>	<b>August FY 2014- August FY 2015 % Change</b>	<b>August FY 2015- August FY 2016 \$ Change</b>	<b>August FY 2015- August FY 2016 % Change</b>
Sales and Use	590,044,887.31	629,734,406.51	681,741,812.77	39,689,519.20	6.73%	52,007,406.26	8.26%
Franchise & Excise	31,655,322.53	34,584,541.13	11,834,431.72	2,929,218.60	9.25%	(22,750,109.41)	-65.78%
Business	18,673,683.62	3,844,440.53	2,814,539.42	(14,829,243.09)	-79.41%	(1,029,901.11)	-26.79%
Gasoline	50,649,023.72	53,374,193.92	56,507,391.34	2,725,170.20	5.38%	3,133,197.42	5.87%
Motor Fuel	11,320,009.97	11,628,068.19	12,446,199.11	308,058.22	2.72%	818,130.92	7.04%
Petroleum Special	5,181,535.83	5,447,796.07	5,691,322.10	266,260.24	5.14%	243,526.03	4.47%
Motor Vehicle Registration	22,224,434.50	20,985,420.45	22,573,394.74	(1,239,014.05)	-5.58%	1,587,974.29	7.57%
Motor Vehicle Title	1,109,762.84	1,069,410.37	1,273,158.45	(40,352.47)	-3.64%	203,748.08	19.05%
Income	1,149,517.95	1,384,000.51	1,949,791.27	234,482.56	20.40%	565,790.76	40.88%
Inheritance, Gift & Estate	8,666,458.98	9,110,794.22	4,011,653.50	444,335.24	5.13%	(5,099,140.72)	-55.97%
Tobacco	23,308,217.17	23,118,088.80	21,541,642.78	(190,128.37)	-0.82%	(1,576,446.02)	-6.82%
Alcoholic Beverage	4,164,408.06	4,164,560.91	4,454,787.97	152.85	0.00%	290,227.06	6.97%
Beer	1,617,649.66	1,606,450.86	1,659,684.04	(11,198.80)	-0.69%	53,233.18	3.31%
Mixed Drink (LBD)	5,469,429.14	6,554,328.89	7,615,568.74	1,084,899.75	19.84%	1,061,239.85	16.19%
Privilege	24,258,201.54	23,169,686.63	25,229,841.32	(1,088,514.91)	-4.49%	2,060,154.69	8.89%
Gas & Oil Severance	137,390.12	161,955.52	73,405.24	24,565.40	17.88%	(88,550.28)	-54.68%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	11,887,892.80	12,883,919.57	8,320,032.73	996,026.77	8.38%	(4,563,886.84)	-35.42%
<b>TOTAL STATE COLLECTIONS</b>	<b>838,815,066.99</b>	<b>869,897,660.49</b>	<b>898,361,626.57</b>	<b>31,082,593.50</b>	<b>3.71%</b>	<b>28,463,966.08</b>	<b>3.27%</b>
<b>Local Government</b>							
Local Sales Tax	173,169,111.84	186,167,384.29	200,712,402.42	12,998,272.45	7.51%	14,545,018.13	7.81%
Local Business Tax	22,147,929.11	4,253,655.65	3,587,745.34	(17,894,273.46)	-80.79%	(665,910.31)	-15.66%
Local Business Tax Fees	2,627,627.24	476,549.03	408,767.32	(2,151,078.21)	-81.86%	(67,781.71)	-14.22%
Mineral Tax	463,302.06	500,856.36	503,136.84	37,554.30	8.11%	2,280.48	0.46%
Coal Severance	106,853.00	61,440.00	66,282.00	(45,413.00)	-42.50%	4,842.00	7.88%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>198,514,823.25</b>	<b>191,459,885.33</b>	<b>205,278,333.92</b>	<b>(7,054,937.92)</b>	<b>-3.55%</b>	<b>13,818,448.59</b>	<b>7.22%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,037,329,890.24</b>	<b>1,061,357,545.82</b>	<b>1,103,639,960.49</b>	<b>24,027,655.58</b>	<b>2.32%</b>	<b>42,282,414.67</b>	<b>3.98%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2015-August 2015

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CLASS OF TAX	FY 2014 YTD	FY 2015 YTD	FY 2016 YTD	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change	FY 2015- FY 2016 \$ Change	FY 2015- FY 2016 % Change
Sales and Use	1,224,886,754.24	1,284,726,046.57	1,382,642,881.23	59,839,292.33	4.89%	97,916,834.66	7.62%
Franchise & Excise	98,184,078.00	103,060,480.42	92,335,964.04	4,876,402.42	4.97%	(10,724,516.38)	-10.41%
Business	23,262,858.20	7,926,293.94	8,477,482.75	(15,336,564.26)	-65.93%	551,188.81	6.95%
Gasoline	108,066,455.62	108,132,753.04	116,014,143.62	66,297.42	0.06%	7,881,390.58	7.29%
Motor Fuel	26,588,539.41	27,015,432.61	28,546,127.44	426,893.20	1.61%	1,530,694.83	5.67%
Petroleum Special	10,874,675.58	10,984,138.56	11,635,581.43	109,462.98	1.01%	651,442.87	5.93%
Motor Vehicle Registration	43,359,041.31	41,261,279.42	47,154,198.02	(2,097,761.89)	-4.84%	5,892,918.60	14.28%
Motor Vehicle Title	2,442,813.29	2,052,927.14	2,392,315.31	(389,886.15)	-15.96%	339,388.17	16.53%
Income	2,545,877.97	2,697,572.94	3,893,394.92	151,694.97	5.96%	1,195,821.98	44.33%
Inheritance, Gift & Estate	18,683,844.14	18,639,662.94	9,697,160.90	(44,181.20)	-0.24%	(8,942,502.04)	-47.98%
Tobacco	49,293,115.65	48,051,217.45	47,045,779.57	(1,241,898.20)	-2.52%	(1,005,437.88)	-2.09%
Alcoholic Beverage	8,899,668.58	9,421,907.01	10,014,610.18	522,238.43	5.87%	592,703.17	6.29%
Beer	3,099,083.68	3,292,571.06	3,296,715.87	193,487.38	6.24%	4,144.81	0.13%
Mixed Drink (LBD)	11,796,417.10	13,560,149.37	15,153,818.03	1,763,732.27	14.95%	1,593,668.66	11.75%
Privilege	45,635,382.64	48,993,275.73	58,840,733.26	3,357,893.09	7.36%	9,847,457.53	20.10%
Gas & Oil Severance	270,154.58	305,034.63	154,248.87	34,880.05	12.91%	(150,785.76)	-49.43%
TVA	54,594,482.50	54,151,194.82	57,245,938.66	(443,287.68)	-0.81%	3,094,743.84	5.72%
Miscellaneous Taxes	26,099,474.92	27,395,266.47	25,739,117.83	1,295,791.55	4.96%	(1,656,148.64)	-6.05%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,758,582,717.41</b>	<b>1,811,667,204.12</b>	<b>1,920,280,211.93</b>	<b>53,084,486.71</b>	<b>3.02%</b>	<b>108,613,007.81</b>	<b>6.00%</b>
<b>Local Government</b>							
Local Sales Tax	360,816,055.46	380,334,142.92	407,862,535.78	19,518,087.46	5.41%	27,528,392.86	7.24%
Local Business Tax	27,149,239.73	8,479,447.20	9,664,503.65	(18,669,792.53)	-68.77%	1,185,056.45	13.98%
Local Business Tax Fees	3,254,776.06	977,496.76	1,034,961.63	(2,277,279.30)	-69.97%	57,464.87	5.88%
Mineral Tax	887,100.21	929,922.49	988,646.93	42,822.28	4.83%	58,724.44	6.31%
Coal Severance	166,046.02	103,121.00	136,668.00	(62,925.02)	-37.90%	33,547.00	32.53%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>392,273,217.48</b>	<b>390,824,130.37</b>	<b>419,687,315.99</b>	<b>(1,449,087.11)</b>	<b>-0.37%</b>	<b>28,863,185.62</b>	<b>7.39%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>2,150,855,934.89</b>	<b>2,202,491,334.49</b>	<b>2,339,967,527.92</b>	<b>51,635,399.60</b>	<b>2.40%</b>	<b>137,476,193.43</b>	<b>6.24%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

August-15

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	495,871,503.93	538,226,530.45	42,355,026.52	8.54%
10102 State Cable TV	1,903,592.44	2,005,821.38	102,228.94	5.37%
10103 State Interstate Telecomm Sales	1,601,854.46	1,425,481.01	(176,373.45)	-11.01%
10104 State Sales 1% Increase 2002	82,158,344.98	89,006,808.74	6,848,463.76	8.34%
10105 State Sales Single Article	4,194,065.12	4,711,568.71	517,503.59	12.34%
10106 State Sales 5.00% Food	43,476,838.50	45,227,233.66	1,750,395.16	4.03%
10107 Prepaid Wireless	528,207.08	1,138,368.82	610,161.74	115.52%
<b>TOTAL</b>	<b>629,734,406.51</b>	<b>681,741,812.77</b>	<b>52,007,406.26</b>	<b>8.26%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	29,902,426.76	34,463,474.36	4,561,047.60	15.25%
11501-11503 Excise	41,311,671.62	211,462,095.12	170,150,423.50	411.87%
12101 F&E Est Payments	(36,629,557.25)	(234,091,137.76)	(197,461,580.51)	-539.08%
<b>TOTAL</b>	<b>34,584,541.13</b>	<b>11,834,431.72</b>	<b>(22,750,109.41)</b>	<b>-65.78%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	281.50	0.00	(281.50)	-100.00%
12003 State Tax	2,613.50	0.00	(2,613.50)	-100.00%
12004 County Delinquent	235,032.81	(5,723.79)	(240,756.60)	-102.44%
12005 City Delinquent	220,074.85	(9,473.16)	(229,548.01)	-104.30%
12006-12009-Class 1-4	3,195,597.88	2,530,317.58	(665,280.30)	-20.82%
12010 Class 5 Industrial Loan & Thrift	1,068.50	609.66	(458.84)	-42.94%
12011 Transient Vendor, Flea Mkt & Other	3,966.53	171.01	(3,795.52)	-95.69%
12012 Audit P & I	61,676.15	172,475.95	110,799.80	179.65%
12013 Voluntary Disclosure State	124,128.81	126,162.17	2,033.36	1.64%
<b>TOTAL</b>	<b>3,844,440.53</b>	<b>2,814,539.42</b>	<b>(1,029,901.11)</b>	<b>-26.79%</b>
<b>GASOLINE</b>				
10201 Tax	53,358,016.07	56,497,174.73	3,139,158.66	5.88%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	9,000.00	9,000.00	0.00	0.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	7,077.85	1,216.61	(5,861.24)	-82.81%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
<b>TOTAL</b>	<b>53,374,193.92</b>	<b>56,507,391.34</b>	<b>3,133,197.42</b>	<b>5.87%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	11,525,511.76	12,325,232.86	799,721.10	6.94%
10302 Regular L. P.	13,147.93	9,599.78	(3,548.15)	-26.99%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	3,357.44	2,166.10	(1,191.34)	-35.48%
10308 Dyed Fuel	5,000.00	0.00	(5,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	81,051.06	108,671.57	27,620.51	34.08%
10310 Carrier Dyed Fuel	0.00	528.80	528.80	100.00%
<b>TOTAL</b>	<b>11,628,068.19</b>	<b>12,446,199.11</b>	<b>818,130.92</b>	<b>7.04%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,921,710.96	4,095,796.91	174,085.95	4.44%
10402 Penalties & Interest	405.71	287.09	(118.62)	-29.24%
10403 Environment Assurance Fee	1,525,679.40	1,595,238.10	69,558.70	4.56%
<b>TOTAL</b>	<b>5,447,796.07</b>	<b>5,691,322.10</b>	<b>243,526.03</b>	<b>4.47%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,486,654.77	16,696,018.73	1,209,363.96	7.81%
10502 Drive-Out Tags	386,255.50	437,971.50	51,716.00	13.39%
10503 Temp. Operators Permits	700.00	720.00	20.00	2.86%
10504 Fines	18,386.41	16,749.17	(1,637.24)	-8.90%
10505 Miscellaneous	1,148.00	736.00	(412.00)	-35.89%
10506 International Registration	4,913,868.03	5,185,563.59	271,695.56	5.53%
10507 Personalized Registration	19,508.00	19,998.00	490.00	2.51%
10508 Handicapped Registration	0.00	(2.00)	(2.00)	-100.00%
10509 Over Weight Truck Fines	49,371.74	52,375.33	3,003.59	6.08%
10510 Inquiry Information Fees	2,359.50	2,863.50	504.00	21.36%
10511 Fleet Registration	(30,736.64)	437.75	31,174.39	101.42%
10512 Trip Permits	15,000.00	27,000.00	12,000.00	80.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	122,905.14	132,963.17	10,058.03	8.18%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>20,985,420.45</b>	<b>22,573,394.74</b>	<b>1,587,974.29</b>	<b>7.57%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,069,410.37</b>	<b>1,273,158.45</b>	<b>203,748.08</b>	<b>19.05%</b>
<b>TOTAL</b>	<b>1,069,410.37</b>	<b>1,273,158.45</b>	<b>203,748.08</b>	<b>19.05%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(3,472,158.97)	(4,558,539.50)	(1,086,380.53)	-31.29%
10602 6% Tax	4,678,123.89	6,179,621.70	1,501,497.81	32.10%
10603 Penalties & Interest	178,035.59	328,709.07	150,673.48	84.63%
<b>TOTAL</b>	<b>1,384,000.51</b>	<b>1,949,791.27</b>	<b>565,790.76</b>	<b>40.88%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	7,991,619.23	3,320,649.11	(4,670,970.12)	-58.45%
11602 Gift Tax Class A	495,226.62	7,478.57	(487,748.05)	-98.49%
11603 Estate Tax	0.00	(65,006.18)	(65,006.18)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	91,031.78	0.00	(91,031.78)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	532,916.59	748,532.00	215,615.41	40.46%
<b>TOTAL</b>	<b>9,110,794.22</b>	<b>4,011,653.50</b>	<b>(5,099,140.72)</b>	<b>-55.97%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	21,908,833.26	20,223,451.43	(1,685,381.83)	-7.69%
11802 Cigar & Other Tobacco Products	1,192,694.73	1,320,972.63	128,277.90	10.76%
11803 Fair Trade Info	19,033.61	16,652.25	(2,381.36)	-12.51%
11804 Licenses-Retail Dealer	615.00	108.58	(506.42)	-82.34%
11805 Licenses-Other	200.00	0.00	(200.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(3,287.80)	(19,542.11)	(16,254.31)	-494.38%
<b>TOTAL</b>	<b>23,118,088.80</b>	<b>21,541,642.78</b>	<b>(1,576,446.02)</b>	<b>-6.82%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,122,608.47	3,336,025.73	213,417.26	6.83%
11002 Wine Tax	887,473.10	961,887.56	74,414.46	8.38%
11003 Licenses	1,107.54	0.00	(1,107.54)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	15,448.41	26,915.82	11,467.41	74.23%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	38,691.84	34,440.38	(4,251.46)	-10.99%
11014 Common Spirit Tax	5,433.28	654.32	(4,778.96)	-87.96%
11015 Common Spirit Wine Tax	1,699.02	440.32	(1,258.70)	-74.08%
11016 Distiller's Tax	897.88	1,115.90	218.02	24.28%
11017 Enforcement Tax	46,472.22	47,870.82	1,398.60	3.01%
11018 Wine Enforcement Tax	44,729.15	45,437.12	707.97	1.58%
<b>TOTAL</b>	<b>4,164,560.91</b>	<b>4,454,787.97</b>	<b>290,227.06</b>	<b>6.97%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,542,916.92	1,588,936.52	46,019.60	2.98%
10902 Certificate of Registration	160.00	315.13	155.13	96.96%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	71.95	314.48	242.53	337.08%
10906 Wholesale Beer	62,885.91	70,062.09	7,176.18	11.41%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	416.08	55.82	(360.26)	-86.58%
<b>TOTAL</b>	<b>1,606,450.86</b>	<b>1,659,684.04</b>	<b>53,233.18</b>	<b>3.31%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,554,328.89	7,615,568.74	1,061,239.85	16.19%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,554,328.89</b>	<b>7,615,568.74</b>	<b>1,061,239.85</b>	<b>16.19%</b>

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SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	12,804,695.60	13,430,517.87	625,822.27	4.89%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	264,688.77	261,291.65	(3,397.12)	-1.28%
10707 Penalties	49,244.49	27,066.65	(22,177.84)	-45.04%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	70,125.28	76,736.83	6,611.55	9.43%
10710 Tire Tax	55,144.01	52,673.17	(2,470.84)	-4.48%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	931,715.92	1,742,904.52	811,188.60	87.06%
10714 Used Oil	1,562.01	2,750.86	1,188.85	76.11%
10715 Auto Rental Surcharge	136,205.14	13,163.19	(123,041.95)	-90.34%
10716 Realty Mortgage	5,104,034.79	5,665,436.80	561,402.01	11.00%
10717 UCC	558,933.06	679,950.08	121,017.02	21.65%
10718 Attorneys Administrative Fee	167,164.78	155,753.86	(11,410.92)	-6.83%
10719 Forfeiture of Bonds	22,011.50	144,507.64	122,496.14	556.51%
10720 Sex Offenders	8,009.35	9,062.33	1,052.98	13.15%
10721 Domestic Violence	118.99	1,061.53	942.54	792.12%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	52,591.73	62,931.67	10,339.94	19.66%
10727 Aggravated Assault	3,331.72	4,810.37	1,478.65	44.38%
10728 Marriage License Increase 2002	167,571.22	196,575.69	29,004.47	17.31%
10729 Drug Violation Cases	10,482.34	10,084.89	(397.45)	-3.79%
10730 Sexual Assault	7,742.33	7,827.98	85.65	1.11%
10731 Drug Violation -No Treatment	107,820.75	105,337.25	(2,483.50)	-2.30%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	36,351.22	33,256.20	(3,095.02)	-8.51%
10734 Blood Alcohol	267,794.62	227,733.32	(40,061.30)	-14.96%
10735 Litigation	1,676,371.88	1,612,763.51	(63,608.37)	-3.79%
10736 Alcohol Drug Treatment Fee	109,665.30	109,397.93	(267.37)	-0.24%
10737 Drag Racing Fine	(697.22)	103.26	800.48	114.81%
10738 Drug Testing Fee	296,194.42	273,177.86	(23,016.56)	-7.77%
10739 Victim Notification Fund	58,418.65	58,608.14	189.49	0.32%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	25,657.71	37,206.20	11,548.49	45.01%
10742 Cash Bond Forfeiture	136,599.09	181,859.52	45,260.43	33.13%
10743 Criminal Judicial Education	25,516.20	23,312.20	(2,204.00)	-8.64%
10744 P. Defender/D. Attorney Expungement	14,620.98	21,978.35	7,357.37	50.32%
<b>TOTAL</b>	<b>23,169,686.63</b>	<b>25,229,841.32</b>	<b>2,060,154.69</b>	<b>8.89%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	161,955.52	73,405.24	(88,550.28)	-54.68%
<b>TOTAL</b>	<b>161,955.52</b>	<b>73,405.24</b>	<b>(88,550.28)</b>	<b>-54.68%</b>
<b>TVA IN LIEU</b>				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
<b>TOTAL</b>	<b>27,075,597.41</b>	<b>28,622,969.33</b>	<b>1,547,371.92</b>	<b>5.72%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	24.00	11.30	(12.70)	-52.92%
<b>TOTAL</b>	<b>24.00</b>	<b>11.30</b>	<b>(12.70)</b>	<b>-52.92%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,544,237.32	6,080,920.46	(3,463,316.86)	-36.29%
10802 Gas, Water, Power & Light	518,818.00	455,145.04	(63,672.96)	-12.27%
10803 Mixing Bars, Clubs, etc.	10,380.21	13,820.17	3,439.96	33.14%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	253.37	2,743.43	2,490.06	982.78%
10810 Bottlers	2,780,508.31	1,747,372.33	(1,033,135.98)	-37.16%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>12,854,197.21</b>	<b>8,300,001.43</b>	<b>(4,554,195.78)</b>	<b>-35.43%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	16,150.36	10,770.00	(5,380.36)	-33.31%
11902 Penalty & Interest	1,048.00	0.00	(1,048.00)	-100.00%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	12,500.00	9,250.00	(3,250.00)	-26.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>29,698.36</b>	<b>20,020.00</b>	<b>(9,678.36)</b>	<b>-32.59%</b>
<b>TOTAL MISC.TAXES</b>	<b>12,883,919.57</b>	<b>8,320,032.73</b>	<b>(4,563,886.84)</b>	<b>-35.42%</b>
<b>GRAND TOTAL</b>	<b>869,897,660.49</b>	<b>898,361,626.57</b>	<b>28,463,966.08</b>	<b>3.27%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	1,013,077,261.69	1,092,094,555.46	79,017,293.77	7.80%
10102 State Cable TV	4,053,969.19	3,546,349.94	(507,619.25)	-12.52%
10103 State Interstate Telecomm Sales	3,305,534.07	2,894,090.08	(411,443.99)	-12.45%
10104 State Sales 1% Increase 2002	167,191,170.11	180,648,239.04	13,457,068.93	8.05%
10105 State Sales Single Article	8,440,200.07	9,421,734.14	981,534.07	11.63%
10106 State Sales 5.00% Food	87,695,293.90	91,126,152.47	3,430,858.57	3.91%
10107 Prepaid Wireless	962,617.54	2,911,760.10	1,949,142.56	202.48%
<b>TOTAL</b>	<b>1,284,726,046.57</b>	<b>1,382,642,881.23</b>	<b>97,916,834.66</b>	<b>7.62%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	60,301,289.46	64,821,478.35	4,520,188.89	7.50%
11501-11503 Excise	190,345,262.51	295,280,118.65	104,934,856.14	55.13%
12101 F&E Est Payments	(147,586,071.55)	(267,765,632.96)	(120,179,561.41)	-81.43%
<b>TOTAL</b>	<b>103,060,480.42</b>	<b>92,335,964.04</b>	<b>(10,724,516.38)</b>	<b>-10.41%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	281.50	0.00	(281.50)	-100.00%
12003 State Tax	2,613.50	0.00	(2,613.50)	-100.00%
12004 County Delinquent	339,657.79	106,739.04	(232,918.75)	-68.57%
12005 City Delinquent	333,417.86	109,526.75	(223,891.11)	-67.15%
12006-12009-Class 1-4	6,113,031.71	6,984,653.92	871,622.21	14.26%
12010 Class 5 Industrial Loan & Thrift	57,807.81	35,732.54	(22,075.27)	-38.19%
12011 Transient Vendor, Flea Mkt & Other	12,638.64	2,105.30	(10,533.34)	-83.34%
12012 Audit P & I	875,094.80	783,224.59	(91,870.21)	-10.50%
12013 Voluntary Disclosure State	191,750.33	455,500.61	263,750.28	137.55%
<b>TOTAL</b>	<b>7,926,293.94</b>	<b>8,477,482.75</b>	<b>551,188.81</b>	<b>6.95%</b>
<b>GASOLINE</b>				
10201 Tax	108,097,112.41	115,976,364.67	7,879,252.26	7.29%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	22,500.00	9,000.00	(13,500.00)	-60.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	13,040.63	28,778.95	15,738.32	120.69%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
<b>TOTAL</b>	<b>108,132,753.04</b>	<b>116,014,143.62</b>	<b>7,881,390.58</b>	<b>7.29%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	26,799,260.44	28,150,470.29	1,351,209.85	5.04%
10302 Regular L. P.	51,180.12	51,926.88	746.76	1.46%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	6,718.36	3,501.60	(3,216.76)	-47.88%
10308 Dyed Fuel	6,750.00	0.00	(6,750.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	151,523.69	295,113.85	143,590.16	94.76%
10310 Carrier Dyed Fuel	0.00	45,114.82	45,114.82	100.00%
<b>TOTAL</b>	<b>27,015,432.61</b>	<b>28,546,127.44</b>	<b>1,530,694.83</b>	<b>5.67%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	7,906,661.39	8,370,596.73	463,935.34	5.87%
10402 Penalties & Interest	960.59	2,376.08	1,415.49	147.36%
10403 Environment Assurance Fee	3,076,516.58	3,262,608.62	186,092.04	6.05%
<b>TOTAL</b>	<b>10,984,138.56</b>	<b>11,635,581.43</b>	<b>651,442.87</b>	<b>5.93%</b>

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CLASS OF TAX	FY 2015	FY 2016	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	29,007,418.46	33,854,977.86	4,847,559.40	16.71%
10502 Drive-Out Tags	789,022.00	896,037.00	107,015.00	13.56%
10503 Temp. Operators Permits	1,170.00	1,400.00	230.00	19.66%
10504 Fines	36,544.40	34,100.67	(2,443.73)	-6.69%
10505 Miscellaneous	1,634.00	2,603.50	969.50	59.33%
10506 International Registration	10,935,167.71	11,838,942.62	903,774.91	8.26%
10507 Personalized Registration	39,223.00	41,933.00	2,710.00	6.91%
10508 Handicapped Registration	(10.00)	(2.00)	8.00	80.00%
10509 Over Weight Truck Fines	110,116.90	116,917.25	6,800.35	6.18%
10510 Inquiry Information Fees	4,975.50	5,846.10	870.60	17.50%
10511 Fleet Registration	14,552.47	21,879.39	7,326.92	50.35%
10512 Trip Permits	48,000.00	36,000.00	(12,000.00)	-25.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	273,464.98	303,562.63	30,097.65	11.01%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>41,261,279.42</b>	<b>47,154,198.02</b>	<b>5,892,918.60</b>	<b>14.28%</b>
<b>MOTOR VEHICLE TITLE</b>	2,052,927.14	2,392,315.31	339,388.17	16.53%
<b>TOTAL</b>	<b>2,052,927.14</b>	<b>2,392,315.31</b>	<b>339,388.17</b>	<b>16.53%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(9,105,897.59)	(7,109,388.21)	1,996,509.38	21.93%
10602 6% Tax	11,419,948.74	10,458,772.02	(961,176.72)	-8.42%
10603 Penalties & Interest	383,521.79	544,011.11	160,489.32	41.85%
<b>TOTAL</b>	<b>2,697,572.94</b>	<b>3,893,394.92</b>	<b>1,195,821.98</b>	<b>44.33%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	17,415,041.36	8,034,498.65	(9,380,542.71)	-53.86%
11602 Gift Tax Class A	578,386.44	23,999.13	(554,387.31)	-95.85%
11603 Estate Tax	0.00	59,993.82	59,993.82	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	94,493.64	0.00	(94,493.64)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	551,741.50	1,578,669.30	1,026,927.80	186.12%
<b>TOTAL</b>	<b>18,639,662.94</b>	<b>9,697,160.90</b>	<b>(8,942,502.04)</b>	<b>-47.98%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	45,389,165.55	44,338,883.69	(1,050,281.86)	-2.31%
11802 Cigar & Other Tobacco Products	2,581,785.32	2,568,483.45	(13,301.87)	-0.52%
11803 Fair Trade Info	38,369.34	36,470.76	(1,898.58)	-4.95%
11804 Licenses-Retail Dealer	615.00	2,208.58	1,593.58	259.12%
11805 Licenses-Other	285.00	0.00	(285.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	40,997.24	99,733.09	58,735.85	143.27%
<b>TOTAL</b>	<b>48,051,217.45</b>	<b>47,045,779.57</b>	<b>(1,005,437.88)</b>	<b>-2.09%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	7,157,161.07	7,548,834.43	391,673.36	5.47%
11002 Wine Tax	1,925,312.25	2,149,213.09	223,900.84	11.63%
11003 Licenses	2,107.54	0.00	(2,107.54)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	44,188.47	33,021.45	(11,167.02)	-25.27%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	75,658.53	70,477.12	(5,181.41)	-6.85%
11014 Common Spirit Tax	5,729.49	1,403.80	(4,325.69)	-75.50%
11015 Common Spirit Wine Tax	1,879.11	840.63	(1,038.48)	-55.26%
11016 Distiller's Tax	2,529.19	2,064.16	(465.03)	-18.39%
11017 Enforcement Tax	105,934.64	108,682.05	2,747.41	2.59%
11018 Wine Enforcement Tax	101,406.72	100,073.45	(1,333.27)	-1.31%
<b>TOTAL</b>	<b>9,421,907.01</b>	<b>10,014,610.18</b>	<b>592,703.17</b>	<b>6.29%</b>
<b>BEER</b>				
10901 Beer Barrellage	3,166,633.18	3,160,720.36	(5,912.82)	-0.19%
10902 Certificate of Registration	421.34	650.13	228.79	54.30%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	309.14	(4,046.71)	(4,355.85)	-1409.02%
10906 Wholesale Beer	124,751.45	139,234.21	14,482.76	11.61%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	455.95	157.88	(298.07)	-65.37%
<b>TOTAL</b>	<b>3,292,571.06</b>	<b>3,296,715.87</b>	<b>4,144.81</b>	<b>0.13%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	13,560,149.37	15,153,818.03	1,593,668.66	11.75%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>13,560,149.37</b>	<b>15,153,818.03</b>	<b>1,593,668.66</b>	<b>11.75%</b>



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<b>CLASS OF TAX</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	23,843,546.12	27,657,339.42	3,813,793.30	16.00%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	520,135.44	551,923.26	31,787.82	6.11%
10707 Penalties	97,500.79	61,779.82	(35,720.97)	-36.64%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	154,573.78	164,982.25	10,408.47	6.73%
10710 Tire Tax	1,500,547.02	1,446,451.14	(54,095.88)	-3.61%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,749,196.57	4,950,615.04	2,201,418.47	80.07%
10714 Used Oil	221,052.34	241,762.26	20,709.92	9.37%
10715 Auto Rental Surcharge	2,600,443.03	3,229,199.27	628,756.24	24.18%
10716 Realty Mortgage	9,387,860.08	11,815,178.24	2,427,318.16	25.86%
10717 UCC	1,238,064.38	1,354,933.17	116,868.79	9.44%
10718 Attorneys Administrative Fee	313,545.17	335,452.22	21,907.05	6.99%
10719 Forfeiture of Bonds	71,090.74	155,159.65	84,068.91	118.26%
10720 Sex Offenders	17,013.46	14,011.75	(3,001.71)	-17.64%
10721 Domestic Violence	806.88	1,061.53	254.65	31.56%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	357,875.87	376,302.51	18,426.64	5.15%
10727 Aggravated Assault	6,466.75	8,402.67	1,935.92	29.94%
10728 Marriage License Increase 2002	357,438.22	413,279.77	55,841.55	15.62%
10729 Drug Violation Cases	19,061.04	22,360.57	3,299.53	17.31%
10730 Sexual Assault	12,696.26	12,133.70	(562.56)	-4.43%
10731 Drug Violation -No Treatment	208,839.23	233,857.62	25,018.39	11.98%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	74,097.38	73,976.36	(121.02)	-0.16%
10734 Blood Alcohol	513,295.33	578,948.90	65,653.57	12.79%
10735 Litigation	3,301,106.70	3,413,830.18	112,723.48	3.41%
10736 Alcohol Drug Treatment Fee	220,158.47	241,914.68	21,756.21	9.88%
10737 Drag Racing Fine	(164.26)	266.57	430.83	262.29%
10738 Drug Testing Fee	566,650.59	611,611.19	44,960.60	7.93%
10739 Victim Notification Fund	117,227.79	127,834.83	10,607.04	9.05%
10740 Professional Athletes	53,494.09	182,500.00	129,005.91	241.16%
10741 Ignition Interlock Device	65,629.22	83,473.75	17,844.53	27.19%
10742 Cash Bond Forfeiture	317,201.72	386,116.05	68,914.33	21.73%
10743 Criminal Judicial Education	51,774.22	53,346.87	1,572.65	3.04%
10744 P. Defender/D. Attorney Expungement	35,051.31	40,728.02	5,676.71	16.20%
<b>TOTAL</b>	<b>48,993,275.73</b>	<b>58,840,733.26</b>	<b>9,847,457.53</b>	<b>20.10%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	305,034.63	154,248.87	(150,785.76)	-49.43%
<b>TOTAL</b>	<b>305,034.63</b>	<b>154,248.87</b>	<b>(150,785.76)</b>	<b>-49.43%</b>
<b>TVA IN LIEU</b>				
	54,151,194.82	57,245,938.66	3,094,743.84	5.72%
<b>TOTAL</b>	<b>54,151,194.82</b>	<b>57,245,938.66</b>	<b>3,094,743.84</b>	<b>5.72%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	52,383.29	52,383.29	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	28,056.34	28,056.34	100.00%
14806 Stamps	24.00	11.30	(12.70)	-52.92%
<b>TOTAL</b>	<b>24.00</b>	<b>80,450.93</b>	<b>80,426.93</b>	<b>335112.21%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,494,083.04	13,501,069.63	(993,013.41)	-6.85%
10802 Gas, Water, Power & Light	8,492,250.00	8,265,869.04	(226,380.96)	-2.67%
10803 Mixing Bars, Clubs, etc.	17,789.21	26,432.41	8,643.20	48.59%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3,142.74	3,706.77	564.03	17.95%
10810 Bottlers	4,266,643.99	3,759,429.05	(507,214.94)	-11.89%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,273,908.98</b>	<b>25,556,506.90</b>	<b>(1,717,402.08)</b>	<b>-6.30%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	62,731.48	56,410.00	(6,321.48)	-10.08%
11902 Penalty & Interest	2,102.01	1,000.00	(1,102.01)	-52.43%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	56,500.00	44,750.00	(11,750.00)	-20.80%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>121,333.49</b>	<b>102,160.00</b>	<b>(19,173.49)</b>	<b>-15.80%</b>
<b>TOTAL MISC.TAXES</b>	<b>27,395,266.47</b>	<b>25,739,117.83</b>	<b>(1,656,148.64)</b>	<b>-6.05%</b>
<b>GRAND TOTAL</b>	<b>1,811,667,204.12</b>	<b>1,920,280,211.93</b>	<b>108,613,007.81</b>	<b>6.00%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	AUGUST. FY 2016	YTD FY 2016	COUNTIES	AUGUST. FY 2016	YTD FY 2016
ANDERSON	16,090.68	37,476.24	LAWRENCE	568.70	1,215.75
BEDFORD	14,562.56	39,689.43	LEWIS	0.58	41.58
BENTON	594.87	7,198.14	LINCOLN	4,079.91	6,710.39
BLED SOE	921.00	921.00	LOUDON	10,957.73	25,850.17
BLOUNT	48,810.46	124,444.62	MCMINN	4,542.12	11,835.05
BRADLEY	6,654.72	22,410.16	MCNAIRY	6,886.18	10,334.42
CAMPBELL	10,446.87	14,780.30	MACON	2,362.49	2,701.24
CANNON	2,855.61	4,491.80	MADISON	24,201.74	36,880.48
CARROLL	2,799.27	4,584.65	MARION	10,646.63	11,896.55
CARTER	2,970.39	10,902.35	MARSHALL	2,085.13	3,088.13
CHEATHAM	3,940.65	4,715.67	MAURY	1,938.10	3,261.03
CHESTER	1,735.73	1,735.73	MEIGS	809.00	809.00
CLAIBORNE	827.14	8,767.04	MONROE	6,123.14	14,192.65
CLAY	4.00	4.00	MONTGOMERY	29,223.72	65,231.72
COCKE	5,861.12	8,897.55	MOORE	300.00	300.00
COFFEE	11,368.86	21,629.32	MORGAN	145.15	3,025.33
CROCKETT	1,243.09	7,262.09	OBION	46,303.27	49,135.52
CUMBERLAND	13,363.59	26,973.34	OVERTON	560.08	1,078.08
DAVIDSON	262,778.47	608,266.19	PERRY	12,963.17	12,963.17
DECATUR	(16,673.22)	(16,673.22)	PICKETT	0.12	27,156.70
DEKALB	637.64	1,606.08	POLK	653.69	4,818.05
DICKSON	9,977.50	48,198.06	PUTNAM	14,666.50	20,560.24
DYER	723.60	11,001.36	RHEA	625.95	1,425.95
FAYETTE	(1,423.05)	4,529.19	ROANE	3,277.96	17,401.16
FENTRESS	(35.00)	43.26	ROBERTSON	21,452.42	25,923.24
FRANKLIN	10,197.38	9,836.61	RUTHERFORD	31,597.11	77,951.94
GIBSON	1,650.98	7,744.52	SCOTT	0.64	1,953.66
GILES	14,898.01	18,408.91	SEQUATCHIE	577.00	1,398.00
GRAINGER	16,231.26	16,231.26	SEVIER	25,330.08	47,001.39
GREENE	8,880.11	16,241.28	SHELBY	401,375.28	950,227.16
GRUNDY	(3,043.58)	(3,068.62)	SMITH	641.95	3,437.21
HAMBLÉN	68,951.26	76,430.69	STEWART	517.66	4,925.45
HAMILTON	255,536.09	392,375.60	SULLIVAN	43,265.52	105,321.73
HANCOCK	0.00	0.00	SUMNER	56,893.90	56,930.38
HARDEMAN	(1,147.46)	1,442.31	TIPTON	38,578.73	45,136.49
HARDIN	10,021.46	13,825.40	TROUSDALE	(17.10)	28.39
HAWKINS	1,644.97	13,115.15	UNICOI	(170.90)	5,844.10
HAYWOOD	0.00	6,603.42	UNION	(514.82)	(441.82)
HENDERSON	15,361.20	19,742.50	VAN BUREN	0.00	0.00
HENRY	34,655.01	41,127.47	WARREN	1,180.58	27,265.45
HICKMAN	6,119.15	6,449.86	WASHINGTON	29,074.58	69,370.13
HOUSTON	0.27	564.08	WAYNE	776.04	892.04
HUMPHREYS	48.45	9,992.15	WEAKLEY	786.19	16,395.38
JACKSON	0.00	680.49	WHITE	2,247.49	5,720.40
JEFFERSON	10,723.70	19,310.63	WILLIAMSON	183,239.90	347,422.55
JOHNSON	344.46	695.46	WILSON	22,853.26	86,852.10
KNOX	191,148.73	373,164.95	OUT OF STATE	(141,197.56)	(373,955.80)
LAKE	247.00	247.00			
LAUDERDALE	3,877.26	10,867.52	TOTALS	1,949,791.27	3,893,394.92

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX    INHERITANCE,    GIFT & ESTATE    PAGE # 10

COUNTIES	AUGUST. FY 2016	YTD FY 2016	COUNTIES	AUGUST. FY 2016	YTD FY 2016
ANDERSON	(10,177.75)	354,822.25	LAWRENCE	37,310.00	112,947.00
BEDFORD	0.00	14,610.00	LEWIS	0.00	0.00
BENTON	0.00	0.00	LINCOLN	0.00	0.00
BLED SOE	0.00	0.00	LOUDON	40,000.00	59,771.10
BLOUNT	0.00	31,568.00	MCMINN	17.42	1,145.50
BRADLEY	0.00	0.00	MCNAIRY	334.04	334.04
CAMPBELL	0.00	0.00	MACON	19,209.00	19,209.00
CANNON	0.00	115,000.00	MADISON	621.74	(15,049.10)
CARROLL	3,206.83	3,206.83	MARION	0.00	0.00
CARTER	0.00	0.00	MARSHALL	0.00	0.00
CHEATHAM	0.00	0.00	MAURY	(116,828.83)	(22,079.83)
CHESTER	0.00	23.98	MEIGS	0.00	0.00
CLAIBORNE	0.00	0.00	MONROE	0.00	0.00
CLAY	0.00	0.00	MONTGOMERY	0.00	412,260.68
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	0.00	0.00	MORGAN	0.00	1,000.00
CROCKETT	0.00	0.00	OBION	0.00	18,245.00
CUMBERLAND	0.00	0.00	OVERTON	0.00	0.00
DAVIDSON	253,538.91	515,088.21	PERRY	0.00	0.00
DECATUR	0.00	0.00	PICKETT	(269.00)	(269.00)
DEKALB	0.00	0.00	POLK	0.00	0.00
DICKSON	1.58	1.58	PUTNAM	13,025.74	13,025.74
DYER	(6.96)	35,006.19	RHEA	0.00	0.00
FAYETTE	0.00	0.00	ROANE	0.00	0.00
FENTRESS	0.00	0.00	ROBERTSON	0.00	0.00
FRANKLIN	(10,559.00)	(10,559.00)	RUTHERFORD	15,587.56	143,087.56
GIBSON	123,000.00	123,000.00	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	400,000.47	778,784.96
GREENE	0.00	0.00	SHELBY	221,153.39	2,265,114.89
GRUNDY	0.00	0.00	SMITH	0.00	0.00
HAMBLEN	0.00	0.00	STEWART	0.00	0.00
HAMILTON	1,452,313.39	1,462,170.79	SULLIVAN	13,015.00	31,601.86
HANCOCK	0.00	0.00	SUMNER	52,296.94	124,648.35
HARDEMAN	0.00	0.00	TIPTON	0.00	0.00
HARDIN	0.00	0.00	TROUSDALE	0.00	0.00
HAWKINS	0.00	0.00	UNICOI	0.00	0.00
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	58,846.00
HICKMAN	(10,052.75)	(10,052.75)	WASHINGTON	(43,142.97)	122,577.03
HOUSTON	0.00	0.00	WAYNE	0.00	56,017.00
HUMPHREYS	524,378.00	524,378.00	WEAKLEY	0.00	0.00
JACKSON	0.00	0.00	WHITE	177,000.00	169,000.00
JEFFERSON	(6,613.00)	(38,277.33)	WILLIAMSON	58,659.18	615,921.70
JOHNSON	0.00	0.00	WILSON	(197,888.00)	(177,213.28)
KNOX	1,034,962.57	1,156,115.02	OUT OF STATE	(32,440.00)	552,560.00
LAKE	0.00	0.00			
LAUDERDALE	0.00	79,572.93	TOTALS	4,011,653.50	9,697,160.90

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	AUGUST. FY 2016	YTD FY 2016	COUNTIES	AUGUST. FY 2016	YTD FY 2016
ANDERSON	289,487.66	561,226.31	LAWRENCE	101,489.52	207,718.09
BEDFORD	140,231.07	280,473.75	LEWIS	32,810.39	63,135.24
BENTON	54,452.14	111,525.83	LINCOLN	107,413.95	192,757.85
BLED SOE	33,650.34	70,265.19	LOUDON	155,872.71	320,122.87
BLOUNT	413,327.73	847,098.97	MCMINN	147,143.32	318,044.32
BRADLEY	292,462.22	578,389.00	MCNAIRY	57,318.34	131,493.79
CAMPBELL	83,695.66	169,580.76	MACON	51,071.77	111,491.82
CANNON	36,762.80	76,413.46	MADISON	266,185.63	577,213.58
CARROLL	59,413.21	121,409.10	MARION	79,403.03	173,584.71
CARTER	154,169.39	311,037.48	MARSHALL	76,145.20	162,122.18
CHEATHAM	111,384.24	240,517.80	MAURY	224,120.44	446,240.09
CHESTER	44,982.10	85,278.78	MEIGS	35,926.12	76,611.44
CLAIBORNE	81,333.24	163,127.77	MONROE	110,010.43	217,685.75
CLAY	20,519.65	45,702.15	MONTGOMERY	444,050.92	868,600.78
COCKE	87,448.67	199,355.03	MOORE	18,435.90	37,703.90
COFFEE	155,592.91	325,492.81	MORGAN	52,456.72	97,370.09
CROCKETT	33,612.01	82,310.61	OBION	86,732.98	174,573.82
CUMBERLAND	163,805.52	353,895.30	OVERTON	55,894.29	110,964.95
DAVIDSON	1,581,698.64	3,186,897.96	PERRY	25,738.17	50,772.78
DECATUR	37,062.25	76,302.05	PICKETT	15,833.80	32,071.50
DEKALB	48,395.29	98,545.93	POLK	51,736.96	100,885.45
DICKSON	140,687.02	274,637.52	PUTNAM	195,022.64	402,656.43
DYER	104,587.91	204,690.80	RHEA	86,488.36	185,884.14
FAYETTE	110,751.88	229,293.59	ROANE	137,126.99	287,022.32
FENTRESS	45,719.12	99,042.68	ROBERTSON	184,579.63	370,496.93
FRANKLIN	122,741.53	247,146.88	RUTHERFORD	658,200.31	1,360,663.45
GIBSON	105,355.15	224,599.03	SCOTT	55,069.44	113,586.79
GILES	77,528.24	162,454.57	SEQUATCHIE	57,617.96	117,369.04
GRAINGER	65,132.81	145,868.61	SEVIER	303,470.77	589,912.44
GREENE	181,547.45	344,156.50	SHELBY	1,647,650.73	3,389,573.43
GRUNDY	42,082.20	89,062.60	SMITH	53,691.89	109,337.32
HAMBLÉN	163,364.22	331,812.01	STEWART	36,758.41	78,430.70
HAMILTON	1,161,962.98	2,161,932.95	SULLIVAN	440,664.96	902,906.15
HANCOCK	12,496.37	25,399.39	SUMNER	400,401.88	814,649.10
HARDEMAN	52,062.92	107,266.19	TIPTON	153,254.28	306,788.78
HARDIN	59,955.79	138,254.03	TROUSDALE	22,695.75	47,255.05
HAWKINS	143,326.76	286,495.29	UNICOI	52,091.06	104,186.35
HAYWOOD	43,790.94	85,797.98	UNION	47,028.65	87,042.61
HENDERSON	70,314.57	217,824.07	VAN BUREN	13,338.30	29,613.72
HENRY	87,311.00	200,659.55	WARREN	108,499.95	244,932.82
HICKMAN	57,031.45	116,148.35	WASHINGTON	334,176.94	677,141.09
HOUSTON	22,491.74	43,452.29	WAYNE	38,177.85	79,553.67
HUMPHREYS	52,429.08	107,183.18	WEAKLEY	68,687.84	149,523.62
JACKSON	24,937.53	55,235.24	WHITE	68,064.60	144,766.92
JEFFERSON	168,769.00	359,459.90	WILLIAMSON	538,526.52	1,072,050.96
JOHNSON	48,525.15	94,458.46	WILSON	347,314.33	665,622.67
KNOX	1,303,946.39	2,597,523.47	OUT OF STATE	(2,730.71)	(5,560.02)
LAKE	8,826.16	18,916.66			
LAUDERDALE	53,196.71	104,788.55	TOTALS	16,696,018.73	33,854,977.86

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	AUGUST, FY 2016	YTD FY 2016	COUNTIES	AUGUST, FY 2016	YTD FY 2016
ANDERSON	126,010.88	362,014.62	LAWRENCE	48,776.17	118,220.66
BEDFORD	70,427.71	143,332.82	LEWIS	15,722.53	28,733.85
BENTON	12,164.54	36,767.54	LINCOLN	53,486.51	112,014.85
BLED SOE	19,614.95	31,453.53	LOUDON	154,328.72	331,226.23
BLOUNT	294,092.60	580,059.60	MCMINN	64,124.44	139,303.77
BRADLEY	241,777.73	508,436.44	MCNAIRY	48,816.45	103,864.45
CAMPBELL	67,000.79	114,350.14	MACON	26,198.01	56,345.87
CANNON	19,366.92	38,836.62	MADISON	182,759.99	373,242.79
CARROLL	22,318.06	53,322.27	MARION	32,116.70	67,463.03
CARTER	59,465.22	114,811.65	MARSHALL	59,311.40	118,674.43
CHEATHAM	91,696.85	183,332.69	MAURY	303,461.42	604,718.27
CHESTER	18,874.58	36,398.77	MEIGS	26,071.77	48,596.66
CLAIBORNE	38,928.21	73,872.73	MONROE	55,938.60	132,859.14
CLAY	3,887.85	8,109.81	MONTGOMERY	507,097.13	1,067,812.63
COCKE	33,426.76	69,734.38	MOORE	11,244.54	22,910.76
COFFEE	94,797.24	202,409.82	MORGAN	23,140.56	39,280.40
CROCKETT	12,763.79	29,321.12	OBION	44,569.43	124,141.28
CUMBERLAND	127,700.30	274,410.67	OVERTON	36,987.39	75,423.40
DAVIDSON	3,763,395.15	7,766,555.87	PERRY	23,006.29	33,430.50
DECATUR	16,976.50	55,407.03	PICKETT	9,281.56	16,685.29
DEKALB	52,363.98	101,172.12	POLK	26,109.46	44,918.83
DICKSON	90,777.49	196,600.61	PUTNAM	169,042.02	316,291.07
DYER	42,427.72	87,351.72	RHEA	39,453.22	93,773.16
FAYETTE	74,617.76	179,478.72	ROANE	85,411.92	147,317.63
FENTRESS	20,858.31	50,462.64	ROBERTSON	227,868.21	379,962.75
FRANKLIN	73,855.95	141,881.96	RUTHERFORD	1,314,821.09	2,310,990.10
GIBSON	64,495.78	117,029.78	SCOTT	24,373.65	35,411.23
GILES	45,374.04	86,884.04	SEQUATCHIE	16,661.13	36,062.34
GRAINGER	30,623.55	54,537.90	SEVIER	416,938.75	840,417.64
GREENE	82,704.63	165,245.79	SHELBY	2,243,843.76	4,952,541.76
GRUNDY	7,809.96	18,703.12	SMITH	21,779.63	51,345.95
HAMBLEN	83,266.26	174,002.44	STEWART	14,984.46	36,004.09
HAMILTON	1,120,600.83	2,261,049.83	SULLIVAN	282,339.59	542,598.14
HANCOCK	8,338.07	13,946.48	SUMNER	706,899.65	1,286,362.19
HARDEMAN	19,072.18	57,210.18	TIPTON	63,661.57	163,851.88
HARDIN	42,822.33	92,527.05	TROUSDALE	18,523.42	31,200.68
HAWKINS	52,813.45	101,157.22	UNICOI	21,054.66	46,986.28
HAYWOOD	15,338.82	26,338.60	UNION	24,460.62	41,626.41
HENDERSON	58,688.64	86,740.98	VAN BUREN	3,818.59	17,353.12
HENRY	92,282.14	139,722.34	WARREN	54,755.45	104,825.45
HICKMAN	32,157.16	73,375.27	WASHINGTON	344,119.32	740,217.53
HOUSTON	4,244.27	14,144.81	WAYNE	16,957.29	39,967.18
HUMPHREYS	20,050.46	50,347.20	WEAKLEY	33,245.45	65,270.26
JACKSON	15,421.73	22,849.73	WHITE	28,660.27	63,726.13
JEFFERSON	88,694.65	195,379.62	WILLIAMSON	2,005,904.86	4,086,614.68
JOHNSON	17,123.27	33,375.71	WILSON	520,036.96	1,101,612.38
KNOX	1,237,546.70	3,026,409.28	OUT OF STATE	680,084.08	1,355,584.61
LAKE	1,764.41	2,865.76			
LAUDERDALE	12,834.89	25,940.08	TOTALS	19,775,904.75	40,827,450.83

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	AUGUST. FY 2016	YTD FY 2016	COUNTIES	AUGUST. FY 2016	YTD FY 2016
ANDERSON	6,282,272.52	12,525,279.10	LAWRENCE	2,365,000.82	4,896,359.63
BEDFORD	2,898,307.46	5,796,871.18	LEWIS	563,876.58	1,130,552.97
BENTON	981,976.01	1,856,464.69	LINCOLN	1,710,306.91	3,599,079.37
BLED SOE	216,545.98	427,478.33	LOUDON	3,908,390.24	7,694,030.19
BLOUNT	11,082,388.41	22,204,201.63	MCMINN	3,218,888.78	6,772,165.30
BRADLEY	7,449,053.29	15,530,392.19	MCNAIRY	1,014,651.01	2,231,671.23
CAMPBELL	2,219,309.00	4,426,024.21	MACON	1,030,892.20	2,023,649.65
CANNON	354,798.05	725,881.80	MADISON	11,812,851.45	23,802,164.72
CARROLL	1,056,697.87	1,985,497.29	MARION	1,895,654.26	4,121,100.86
CARTER	2,448,747.97	5,072,671.91	MARSHALL	1,887,000.27	3,842,292.36
CHEATHAM	1,632,869.45	3,244,207.08	MAURY	6,874,976.68	13,959,132.72
CHESTER	595,090.37	1,209,123.17	MEIGS	586,648.90	1,164,671.30
CLAIBORNE	1,103,441.45	2,229,298.35	MONROE	2,463,706.62	4,976,491.00
CLAY	309,693.49	585,598.88	MONTGOMERY	14,585,790.09	29,282,800.08
COCKE	2,182,713.18	4,327,519.59	MOORE	188,589.13	391,503.30
COFFEE	5,202,393.30	10,924,963.14	MORGAN	309,183.37	626,617.99
CROCKETT	339,856.11	688,131.04	OBION	2,153,503.76	4,376,965.25
CUMBERLAND	4,273,470.24	8,720,068.39	OVERTON	872,602.13	1,832,134.96
DAVIDSON	97,379,031.90	197,495,926.26	PERRY	294,893.24	563,176.46
DECATUR	567,014.66	1,130,553.03	PICKETT	302,620.98	584,718.48
DEKALB	912,954.88	1,898,483.74	POLK	530,700.85	1,038,854.64
DICKSON	4,306,718.34	8,798,384.93	PUTNAM	8,200,470.91	16,655,051.05
DYER	2,792,048.27	5,664,311.38	RHEA	1,635,425.68	3,371,747.33
FAYETTE	1,519,350.35	3,080,071.64	ROANE	3,624,936.23	7,518,479.85
FENTRESS	739,468.35	1,510,151.13	ROBERTSON	4,178,327.71	8,444,490.95
FRANKLIN	2,336,621.25	4,778,910.32	RUTHERFORD	27,057,763.07	55,148,019.52
GIBSON	2,569,498.48	5,297,034.84	SCOTT	933,871.03	1,877,916.62
GILES	1,804,449.47	3,601,693.77	SEQUATCHIE	644,849.10	1,273,508.73
GRAINGER	479,127.83	986,603.52	SEVIER	26,870,507.78	50,893,378.03
GREENE	3,751,950.50	7,628,858.21	SHELBY	80,991,628.67	163,817,544.12
GRUNDY	337,519.12	677,973.79	SMITH	917,637.46	1,843,189.96
HAMBLEN	5,623,674.23	11,553,408.59	STEWART	422,557.45	859,206.26
HAMILTON	36,053,497.10	73,077,785.11	SULLIVAN	13,786,247.61	28,622,573.05
HANCOCK	135,191.16	268,342.36	SUMNER	11,088,162.26	22,623,166.75
HARDEMAN	858,897.55	1,699,656.95	TIPTON	2,294,236.04	4,626,774.64
HARDIN	2,258,163.92	4,522,478.79	TROUSDALE	244,723.53	503,056.39
HAWKINS	1,929,736.03	4,013,157.97	UNICOI	707,373.17	1,476,352.68
HAYWOOD	904,087.57	1,772,980.10	UNION	440,892.76	914,009.56
HENDERSON	1,570,835.65	3,377,076.88	VAN BUREN	167,375.33	293,628.03
HENRY	2,515,381.83	5,231,588.97	WARREN	2,066,195.95	4,407,539.16
HICKMAN	619,993.65	1,226,631.67	WASHINGTON	12,041,068.62	24,503,722.55
HOUSTON	216,205.18	433,651.33	WAYNE	476,229.02	953,071.03
HUMPHREYS	1,155,871.73	2,127,974.44	WEAKLEY	1,464,807.83	3,101,356.55
JACKSON	162,863.30	365,239.82	WHITE	1,388,352.13	2,692,508.07
JEFFERSON	2,621,404.41	5,254,310.74	WILLIAMSON	27,548,294.37	55,561,718.37
JOHNSON	653,257.97	1,287,579.21	WILSON	11,445,945.67	23,907,830.09
KNOX	52,539,049.64	105,023,786.03	OUT OF STATE	101,695,939.68	209,732,009.20
LAKE	139,280.31	295,482.19			
LAUDERDALE	754,496.66	1,551,140.55	TOTALS	681,741,812.77	1,382,642,881.23

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX LOCAL SALES		PAGE # 14			
COUNTIES	AUGUST. FY 2016	YTD FY 2016	COUNTIES	AUGUST. FY 2016	YTD FY 2016
ANDERSON	1,924,072.56	3,855,479.43	LAWRENCE	789,023.65	1,612,712.77
BEDFORD	867,447.85	1,747,060.14	LEWIS	191,493.62	388,859.70
BENTON	345,946.09	655,855.74	LINCOLN	483,949.90	1,022,105.66
BLED SOE	68,175.88	134,409.61	LOUDON	855,257.00	1,683,621.86
BLOUNT	3,415,215.62	6,922,510.84	MCMINN	766,696.32	1,612,300.26
BRADLEY	2,437,115.29	5,105,106.15	MCNAIRY	293,627.63	648,288.41
CAMPBELL	644,541.94	1,289,016.25	MACON	297,080.85	586,237.05
CANNON	83,476.30	172,952.32	MADISON	3,882,825.91	7,884,302.37
CARROLL	366,578.04	695,766.23	MARION	656,451.98	1,345,586.68
CARTER	854,612.07	1,762,911.43	MARSHALL	517,151.80	1,035,682.84
CHEATHAM	565,739.99	1,125,600.25	MAURY	1,845,986.91	3,794,000.44
CHESTER	172,178.77	357,321.12	MEIGS	77,299.12	158,094.00
CLAIBORNE	320,731.09	654,366.04	MONROE	745,521.23	1,519,008.19
CLAY	112,824.46	209,734.02	MONTGOMERY	4,464,726.50	8,933,561.61
COCKE	797,639.64	1,585,676.25	MOORE	62,562.88	130,025.60
COFFEE	1,632,787.99	3,392,497.07	MORGAN	98,929.22	200,290.16
CROCKETT	126,706.27	258,293.87	OBION	668,967.98	1,393,028.10
CUMBERLAND	1,410,863.33	2,893,345.03	OVERTON	253,733.13	534,493.10
DAVIDSON	27,100,089.18	55,231,061.44	PERRY	98,960.60	186,831.91
DECATUR	182,745.54	361,613.16	PICKETT	104,430.35	194,926.75
DEKALB	298,190.04	611,736.36	POLK	166,579.18	330,075.56
DICKSON	1,400,991.55	2,873,642.21	PUTNAM	2,659,634.39	5,389,506.59
DYER	876,137.96	1,803,900.48	RHEA	593,000.60	1,219,691.87
FAYETTE	477,299.46	962,391.73	ROANE	1,120,883.05	2,288,407.21
FENTRESS	250,414.78	508,976.97	ROBERTSON	1,414,199.33	2,923,920.83
FRANKLIN	619,930.67	1,269,683.54	RUTHERFORD	8,779,795.86	17,981,018.41
GIBSON	828,320.70	1,736,068.96	SCOTT	277,354.46	558,727.08
GILES	571,407.08	1,130,888.04	SEQUATCHIE	191,232.27	378,601.47
GRAINGER	157,847.89	316,739.12	SEVIER	10,185,607.35	19,286,613.13
GREENE	1,274,954.24	2,602,939.08	SHELBY	22,863,687.67	46,666,181.27
GRUNDY	107,665.03	217,249.94	SMITH	307,115.13	629,218.34
HAMBLEN	1,738,883.20	3,509,676.17	STEWART	149,006.92	293,385.88
HAMILTON	9,914,226.84	19,991,364.47	SULLIVAN	3,854,535.47	8,165,729.56
HANCOCK	31,157.04	66,196.57	SUMNER	3,170,731.90	6,520,210.37
HARDEMAN	296,849.02	593,104.74	TIPTON	759,217.73	1,541,287.64
HARDIN	615,858.81	1,253,226.53	TROUSDALE	70,878.71	145,977.81
HAWKINS	674,133.72	1,377,876.77	UNICOI	258,293.55	527,692.08
HAYWOOD	251,088.82	492,170.49	UNION	139,513.67	285,867.50
HENDERSON	531,665.96	1,104,479.02	VAN BUREN	53,016.67	102,369.19
HENRY	803,558.49	1,499,621.27	WARREN	722,386.59	1,543,565.50
HICKMAN	196,425.71	388,354.96	WASHINGTON	3,533,063.91	7,252,701.12
HOUSTON	80,082.78	164,390.26	WAYNE	158,510.67	326,683.48
HUMPHREYS	446,878.57	812,149.83	WEAKLEY	488,340.19	1,011,644.22
JACKSON	67,557.25	141,135.36	WHITE	331,711.54	666,865.54
JEFFERSON	900,855.69	1,802,138.46	WILLIAMSON	7,264,354.01	14,863,794.44
JOHNSON	121,218.56	234,623.85	WILSON	3,175,710.49	6,552,271.07
KNOX	14,312,482.60	28,578,851.26	OUT OF STATE	29,261,133.09	60,404,586.17
LAKE	57,479.10	120,509.91			
LAUDERDALE	275,181.98	567,322.25	TOTALS	200,712,402.42	407,862,535.78

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**AUGUST 2015**

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CLASSIFICATION	AUGUST FY 2015	AUGUST FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	26,177,962	27,991,420	1,813,458	6.93%
Paint, Glass and Wallpaper Stores	1,154,997	1,232,268	77,271	6.69%
Hardware Stores	4,547,584	4,839,236	291,652	6.41%
Retail Nurseries & Garden Stores	2,114,443	2,548,324	433,881	20.52%
Mobile Home Dealers	393,446	470,746	77,300	19.65%
<b>SUBTOTAL</b>	<b>34,388,431</b>	<b>37,081,995</b>	<b>2,693,564</b>	<b>7.83%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,505,368	48,175,414	1,670,046	3.59%
Variety Stores	3,279,598	2,984,159	-295,439	-9.01%
Miscellaneous General Merchandise	15,260,671	17,546,933	2,286,262	14.98%
<b>SUBTOTAL</b>	<b>65,045,638</b>	<b>68,706,507</b>	<b>3,660,869</b>	<b>5.63%</b>
<b>FOOD STORES</b>				
Grocery Stores	44,605,469	46,043,532	1,438,063	3.22%
Meat & Fish Markets	190,812	150,891	-39,921	-20.92%
Fruit & Vegetable	164,328	148,867	-15,461	-9.41%
Candy, Nut & Confectionery	152,724	182,427	29,703	19.45%
Dairy Products Stores	24,095	24,702	607	2.52%
Retail Bakeries	656,345	747,676	91,331	13.92%
Miscellaneous Food Stores	1,967,146	2,304,366	337,220	17.14%
<b>SUBTOTAL</b>	<b>47,760,919</b>	<b>49,602,460</b>	<b>1,841,541</b>	<b>3.86%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	47,809,512	54,151,398	6,341,886	13.26%
Motor Vehicle Dealers, Used Car	13,536,372	14,789,717	1,253,345	9.26%
Auto & Home Supply Stores	8,077,337	8,912,406	835,069	10.34%
Gasoline Service Stations	10,880,691	11,858,067	977,376	8.98%
Boat Dealers	771,805	694,813	-76,992	-9.98%
Recreational Vehicle Dealers	764,353	897,841	133,488	17.46%
Motorcycle & All Other MV Dealers	4,641,126	5,485,175	844,049	18.19%
<b>SUBTOTAL</b>	<b>86,481,195</b>	<b>96,789,416</b>	<b>10,308,221</b>	<b>11.92%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	638,266	664,905	26,639	4.17%
Women's Clothing	2,594,848	2,720,190	125,342	4.83%
Women's Accessory & Specialty	831,379	908,084	76,705	9.23%
Children's & Infants' Wear Stores	851,194	1,078,153	226,959	26.66%
Family Clothing Stores	5,792,282	7,120,554	1,328,272	22.93%
Shoe Stores	2,658,719	2,943,463	284,744	10.71%
Miscellaneous Apparel & Accessory	2,612,096	3,022,992	410,896	15.73%
<b>SUBTOTAL</b>	<b>15,978,784</b>	<b>18,458,341</b>	<b>2,479,557</b>	<b>15.52%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,792,911	6,402,764	609,853	10.53%
Home Furnishings	3,284,593	3,784,499	499,906	15.22%
Household Appliance Stores	1,118,103	1,140,057	21,954	1.96%
Electronic Stores and Music Stores	7,641,275	9,767,760	2,126,485	27.83%
<b>SUBTOTAL</b>	<b>17,836,882</b>	<b>21,095,079</b>	<b>3,258,197</b>	<b>18.27%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	61,740,203	67,175,796	5,435,593	8.80%
Drinking Places	1,212,728	1,238,108	25,380	2.09%
<b>SUBTOTAL</b>	<b>62,952,931</b>	<b>68,413,904</b>	<b>5,460,973</b>	<b>8.67%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**AUGUST 2015**

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CLASSIFICATION	AUGUST FY 2015	AUGUST FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,127,296	5,075,208	-52,088	-1.0%
Liquor Stores	4,772,963	5,206,301	433,338	9.08%
Used Merchandise etc.	1,194,902	1,303,718	108,816	9.11%
Sporting Goods & Bicycle Shops	4,736,786	5,568,352	831,566	17.56%
Book Stores	987,588	1,070,830	83,242	8.43%
Stationery Stores	1,249,895	1,325,048	75,153	6.01%
Jewelry Stores	1,529,006	1,814,898	285,892	18.70%
Hobby, Toy & Game	1,264,793	1,240,001	-24,792	-1.96%
Gift, Novelty & Souvenir	2,640,260	2,948,965	308,705	11.69%
Luggage & Leather Goods	273,218	321,377	48,159	17.63%
Sewing, Needlework & Piece Goods	327,926	315,444	-12,482	-3.81%
Catalogue & Mail Order Houses	5,708,702	7,818,609	2,109,907	36.96%
Automatic Merchandising Machines	268,574	258,410	-10,164	-3.78%
Direct Selling Establishments	3,256,475	3,800,699	544,224	16.71%
Fuel Dealers	815,063	687,053	-128,010	-15.71%
Florists	371,831	376,704	4,873	1.31%
Tobacco Stores and Stands	1,588,146	1,561,518	-26,628	-1.68%
News Dealers & Newsstands	82,842	89,298	6,456	7.79%
Optical Goods Stores	144,864	172,103	27,239	18.80%
Miscellaneous Retail, N.E.C.	18,414,043	21,247,659	2,833,616	15.39%
<b>SUBTOTAL</b>	<b>54,755,172</b>	<b>62,202,196</b>	<b>7,447,024</b>	<b>13.60%</b>
<b>TOTAL RETAIL</b>	<b>385,199,953</b>	<b>422,349,898</b>	<b>37,149,945</b>	<b>9.64%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	19,082,221	22,197,581	3,115,360	16.33%
PERSONAL SERVICES	4,068,206	4,107,321	39,115	0.96%
BUSINESS SERVICES	24,565,462	22,873,643	-1,691,819	-6.89%
AUTO REPAIR, SERVICES & PARKING	16,069,382	18,094,468	2,025,086	12.60%
MISCELLANEOUS REPAIR SERVICES	2,069,497	2,511,671	442,174	21.37%
MOTION PICTURES	1,506,701	1,921,763	415,062	27.55%
AMUSEMENT SERVICES	7,443,994	8,559,584	1,115,590	14.99%
HEALTH SERVICES	958,207	1,186,414	228,207	23.82%
OTHER SERVICES	2,920,080	3,399,594	479,514	16.42%
<b>TOTAL SERVICES</b>	<b>78,683,750</b>	<b>84,852,038</b>	<b>6,168,288</b>	<b>7.84%</b>
AGRICULTURE, FORESTRY, FISHING	583,814	601,824	18,010	3.08%
MINING	598,626	629,422	30,796	5.14%
CONSTRUCTION	4,687,405	5,038,503	351,098	7.49%
MANUFACTURING	24,187,947	24,844,966	657,019	2.72%
TRANSPORTATION	2,176,874	2,850,017	673,143	30.92%
COMMUNICATIONS	31,731,480	33,748,524	2,017,044	6.36%
ELECTRIC, GAS & SANITARY SERVICES	23,054,735	23,613,359	558,624	2.42%
WHOLESALE TRADE	41,321,677	41,078,741	-242,936	-0.59%
FINANCE, INSURANCE, REAL ESTATE	1,358,887	1,601,715	242,828	17.87%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>129,701,446</b>	<b>134,007,072</b>	<b>4,305,626</b>	<b>3.32%</b>
COUNTY CLERK	14,256,196	15,779,299	1,523,103	10.68%
CONSUMER USE TAX	296,756	875,714	578,958	195.10%
UNCLASSIFIED	21,596,307	23,877,791	2,281,484	10.56%
<b>GRAND TOTAL</b>	<b>629,734,407</b>	<b>681,741,813</b>	<b>52,007,406</b>	<b>8.26%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - AUGUST 2015**

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CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	53,757,137	58,280,191	4,523,054	8.41%
Paint, Glass and Wallpaper Stores	2,235,937	2,449,753	213,816	9.56%
Hardware Stores	9,741,935	10,515,203	773,268	7.94%
Retail Nurseries & Garden Stores	4,834,728	5,522,508	687,780	14.23%
Mobile Home Dealers	899,195	886,911	-12,284	-1.37%
<b>SUBTOTAL</b>	<b>71,468,931</b>	<b>77,654,567</b>	<b>6,185,636</b>	<b>8.66%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	95,463,518	97,803,723	2,340,205	2.45%
Variety Stores	6,835,363	6,512,690	-322,673	-4.72%
Miscellaneous General Merchandise	32,893,313	36,701,279	3,807,966	11.58%
<b>SUBTOTAL</b>	<b>135,192,193</b>	<b>141,017,691</b>	<b>5,825,498</b>	<b>4.31%</b>
<b>FOOD STORES</b>				
Grocery Stores	87,245,524	90,383,905	3,138,381	3.60%
Meat & Fish Markets	349,843	304,275	-45,568	-13.03%
Fruit & Vegetable	355,284	328,463	-26,821	-7.55%
Candy, Nut & Confectionery	301,788	364,955	63,167	20.93%
Dairy Products Stores	46,736	54,898	8,162	17.46%
Retail Bakeries	1,428,726	1,460,957	32,231	2.26%
Miscellaneous Food Stores	4,121,249	4,686,987	565,738	13.73%
<b>SUBTOTAL</b>	<b>93,849,150</b>	<b>97,584,441</b>	<b>3,735,291</b>	<b>3.98%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	91,343,748	105,226,646	13,882,898	15.20%
Motor Vehicle Dealers, Used Car	26,321,792	29,465,057	3,143,265	11.94%
Auto & Home Supply Stores	16,797,576	18,042,541	1,244,965	7.41%
Gasoline Service Stations	21,259,184	23,242,404	1,983,220	9.33%
Boat Dealers	1,529,781	1,785,480	255,699	16.71%
Recreational Vehicle Dealers	1,552,795	1,788,041	235,246	15.15%
Motorcycle & All Other MV Dealers	9,245,919	10,650,891	1,404,972	15.20%
<b>SUBTOTAL</b>	<b>168,050,795</b>	<b>190,201,061</b>	<b>22,150,266</b>	<b>13.18%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,423,556	1,507,073	83,517	5.87%
Women's Clothing	6,043,056	6,171,016	127,960	2.12%
Women's Accessory & Specialty	2,036,435	2,119,113	82,678	4.06%
Children's & Infants' Wear Stores	1,677,660	1,814,364	136,704	8.15%
Family Clothing Stores	13,111,370	15,150,790	2,039,420	15.55%
Shoe Stores	5,186,029	5,505,079	319,050	6.15%
Miscellaneous Apparel & Accessory	5,356,247	5,879,278	523,031	9.76%
<b>SUBTOTAL</b>	<b>34,834,353</b>	<b>38,146,713</b>	<b>3,312,360</b>	<b>9.51%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	11,248,841	12,476,625	1,227,784	10.91%
Home Furnishings	6,620,761	7,681,859	1,061,098	16.03%
Household Appliance Stores	2,162,308	2,267,383	105,075	4.86%
Electronic Stores and Music Stores	18,800,506	20,772,308	1,971,802	10.49%
<b>SUBTOTAL</b>	<b>38,832,416</b>	<b>43,198,175</b>	<b>4,365,759</b>	<b>11.24%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	124,254,089	134,118,608	9,864,519	7.94%
Drinking Places	2,431,474	2,506,803	75,329	3.10%
<b>SUBTOTAL</b>	<b>126,685,563</b>	<b>136,625,412</b>	<b>9,939,849</b>	<b>7.85%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2016**  
**JULY 2015 - AUGUST 2016**

CLASSIFICATION	FY 2015	FY 2016	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	10,352,006	10,281,398	-70,608	-0.7%
Liquor Stores	9,261,470	10,094,021	832,551	8.99%
Used Merchandise etc.	2,426,850	2,652,317	225,467	9.29%
Sporting Goods & Bicycle Shops	10,124,370	12,277,809	2,153,439	21.27%
Book Stores	2,185,905	2,219,304	33,399	1.53%
Stationery Stores	2,676,969	2,819,374	142,405	5.32%
Jewelry Stores	3,317,321	3,754,052	436,731	13.17%
Hobby, Toy & Game	2,491,480	2,483,252	-8,228	-0.33%
Gift, Novelty & Souvenir	5,330,660	5,488,820	158,160	2.97%
Luggage & Leather Goods	515,599	620,019	104,420	20.25%
Sewing, Needlework & Piece Goods	723,610	699,460	-24,150	-3.34%
Catalogue & Mail Order Houses	11,647,075	15,193,270	3,546,195	30.45%
Automatic Merchandising Machines	2,672,891	2,715,491	42,600	1.59%
Direct Selling Establishments	7,243,510	7,859,694	616,184	8.51%
Fuel Dealers	1,907,647	2,229,759	322,112	16.89%
Florists	816,844	831,681	14,837	1.82%
Tobacco Stores and Stands	3,136,682	3,234,519	97,837	3.12%
News Dealers & Newsstands	173,306	181,695	8,389	4.84%
Optical Goods Stores	344,697	394,437	49,740	14.43%
Miscellaneous Retail, N.E.C.	39,584,580	45,756,620	6,172,040	15.59%
<b>SUBTOTAL</b>	<b>116,933,471</b>	<b>131,786,992</b>	<b>14,853,521</b>	<b>12.70%</b>
<b>TOTAL RETAIL</b>	<b>785,846,873</b>	<b>856,215,051</b>	<b>70,368,178</b>	<b>8.95%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	38,080,792	43,243,108	5,162,316	13.56%
PERSONAL SERVICES	8,597,214	8,637,783	40,569	0.47%
BUSINESS SERVICES	49,916,181	46,340,046	-3,576,135	-7.16%
AUTO REPAIR, SERVICES & PARKING	32,509,328	35,909,711	3,400,383	10.46%
MISCELLANEOUS REPAIR SERVICES	4,915,458	5,420,289	504,831	10.27%
MOTION PICTURES	3,760,091	4,353,975	593,884	15.79%
AMUSEMENT SERVICES	14,693,062	17,744,753	3,051,691	20.77%
HEALTH SERVICES	2,180,665	2,584,484	403,819	18.52%
OTHER SERVICES	9,488,711	7,186,696	-2,302,015	-24.26%
<b>TOTAL SERVICES</b>	<b>164,141,504</b>	<b>171,420,845</b>	<b>7,279,341</b>	<b>4.43%</b>
AGRICULTURE, FORESTRY, FISHING	1,402,030	1,366,351	-35,679	-2.54%
MINING	1,189,293	1,331,874	142,581	11.99%
CONSTRUCTION	10,341,246	10,537,404	196,158	1.90%
MANUFACTURING	48,742,472	52,973,967	4,231,495	8.68%
TRANSPORTATION	4,913,353	6,408,005	1,494,652	30.42%
COMMUNICATIONS	64,495,447	65,959,750	1,464,303	2.27%
ELECTRIC, GAS & SANITARY SERVICES	45,172,111	45,470,466	298,355	0.66%
WHOLESALE TRADE	81,735,745	83,782,149	2,046,404	2.50%
FINANCE, INSURANCE, REAL ESTATE	3,034,270	3,465,832	431,562	14.22%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>261,025,966</b>	<b>271,295,798</b>	<b>10,269,832</b>	<b>3.93%</b>
COUNTY CLERK	27,623,305	32,073,573	4,450,268	16.11%
CONSUMER USE TAX	706,748	1,219,815	513,067	72.60%
UNCLASSIFIED	45,381,651	50,417,798	5,036,148	11.10%
<b>GRAND TOTAL</b>	<b>1,284,726,047</b>	<b>1,382,642,881</b>	<b>97,916,835</b>	<b>7.62%</b>