



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2015



Authorization Number 347132; 540 copies; March 2014. This public document was promulgated at a cost of \$1.90 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-15

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CLASS OF TAX	June FY 2013	June FY 2014	June FY 2015	June FY 2013- June FY 2014 \$ Change	June FY 2013- June FY 2014 % Change	June FY 2014- June FY 2015 \$ Change	June FY 2014- June FY 2015 % Change
Sales and Use	596,579,749.54	629,642,609.51	677,590,592.27	33,062,859.97	5.54%	47,947,982.76	7.62%
Franchise & Excise	341,230,272.42	329,108,434.45	356,208,856.99	(12,121,837.97)	-3.55%	27,100,422.54	8.23%
Business	13,133,827.03	3,668,526.94	7,953,491.05	(9,465,300.09)	-72.07%	4,284,964.11	116.80%
Gasoline	54,029,782.32	57,019,598.25	56,931,799.11	2,989,815.93	5.53%	(87,799.14)	-0.15%
Motor Fuel	14,218,993.93	14,338,355.72	13,526,099.61	119,361.79	0.84%	(812,256.11)	-5.66%
Petroleum Special	5,511,316.95	5,788,769.16	5,755,750.56	277,452.21	5.03%	(33,018.60)	-0.57%
Motor Vehicle Registration	20,951,102.00	16,897,618.69	22,358,253.41	(4,053,483.31)	-19.35%	5,460,634.72	32.32%
Motor Vehicle Title	1,081,839.70	563,405.50	1,115,737.98	(518,434.20)	-47.92%	552,332.48	98.03%
Income	1,857,765.48	2,124,018.18	2,463,025.69	266,252.70	14.33%	339,007.51	15.96%
Inheritance, Gift & Estate	12,904,736.22	6,783,289.69	3,203,184.19	(6,121,446.53)	-47.44%	(3,580,105.50)	-52.78%
Tobacco	25,440,719.67	19,168,206.20	22,841,774.10	(6,272,513.47)	-24.66%	3,673,567.90	19.16%
Alcoholic Beverage	4,824,913.82	4,933,116.32	5,163,683.01	108,202.50	2.24%	230,566.69	4.67%
Beer	1,689,382.18	1,672,572.00	1,600,914.14	(16,810.18)	-1.00%	(71,657.86)	-4.28%
Mixed Drink (LBD)	6,335,673.89	7,645,345.48	8,214,487.35	1,309,671.59	20.67%	569,141.87	7.44%
Privilege	58,816,134.21	54,175,151.67	55,124,458.87	(4,640,982.54)	-7.89%	949,307.20	1.75%
Gas & Oil Severance	158,218.78	137,453.45	81,283.91	(20,765.33)	-13.12%	(56,169.54)	-40.86%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	77,356.50	131,445.98	(1,781,129.15)	54,089.48	69.92%	(1,912,575.13)	-1455.03%
TOTAL STATE COLLECTIONS	1,186,139,025.89	1,180,873,514.60	1,266,975,232.42	(5,265,511.29)	-0.44%	86,101,717.82	7.29%
Local Government							
Local Sales Tax	175,118,410.99	184,810,246.42	198,869,770.06	9,691,835.43	5.53%	14,059,523.64	7.61%
Local Business Tax	16,658,822.23	4,796,098.53	9,232,151.69	(11,862,723.70)	-71.21%	4,436,053.16	92.49%
Local Business Tax Fees	1,580,704.40	563,179.38	934,668.28	(1,017,525.02)	-64.37%	371,488.90	65.96%
Mineral Tax	405,264.40	449,063.21	436,397.39	43,798.81	10.81%	(12,665.82)	-2.82%
Coal Severance	117,132.14	46,241.00	60,517.00	(70,891.14)	-60.52%	14,276.00	30.87%
TOTAL LOCAL COLLECTIONS	193,880,334.16	190,664,828.54	209,533,504.42	(3,215,505.62)	-1.66%	18,868,675.88	9.90%
TOTAL COLLECTED REVENUE	1,380,019,360.05	1,371,538,343.14	1,476,508,736.84	(8,481,016.91)	-0.61%	104,970,393.70	7.65%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-June 2015

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	7,005,012,029.03	7,254,033,640.92	7,678,148,394.04	249,021,611.89	3.55%	424,114,753.12	5.85%
Franchise & Excise	2,014,224,125.32	1,853,449,014.98	2,191,529,404.09	(160,775,110.34)	-7.98%	338,080,389.11	18.24%
Business	135,731,953.39	130,343,442.17	148,917,817.59	(5,388,511.22)	-3.97%	18,574,375.42	14.25%
Gasoline	613,916,360.67	619,704,525.85	627,139,941.59	5,788,165.18	0.94%	7,435,415.74	1.20%
Motor Fuel	158,288,244.83	162,309,036.49	166,053,615.62	4,020,791.66	2.54%	3,744,579.13	2.31%
Petroleum Special	62,795,158.11	63,382,277.13	64,411,928.56	587,119.02	0.93%	1,029,651.43	1.62%
Motor Vehicle Registration	254,629,155.81	253,692,081.07	260,330,198.85	(937,074.74)	-0.37%	6,638,117.78	2.62%
Motor Vehicle Title	11,555,757.25	11,765,985.49	11,962,721.45	210,228.24	1.82%	196,735.96	1.67%
Income	262,841,847.58	239,218,761.66	302,195,521.88	(23,623,085.92)	-8.99%	62,976,760.22	26.33%
Inheritance, Gift & Estate	114,191,407.25	107,341,131.85	84,210,923.64	(6,850,275.40)	-6.00%	(23,130,208.21)	-21.55%
Tobacco	274,470,644.02	261,100,645.08	263,565,761.38	(13,369,998.94)	-4.87%	2,465,116.30	0.94%
Alcoholic Beverage	53,343,312.35	55,507,944.78	57,925,700.87	2,164,632.43	4.06%	2,417,756.09	4.36%
Beer	17,980,521.94	17,572,377.89	17,908,638.02	(408,144.05)	-2.27%	336,260.13	1.91%
Mixed Drink (LBD)	70,063,783.87	76,050,103.77	85,379,826.04	5,986,319.90	8.54%	9,329,722.27	12.27%
Privilege	305,147,132.48	304,873,666.13	352,391,640.57	(273,466.35)	-0.09%	47,517,974.44	15.59%
Gas & Oil Severance	1,530,953.49	1,554,554.54	1,433,050.66	23,601.05	1.54%	(121,503.88)	-7.82%
TVA	338,748,643.06	332,326,039.44	345,506,521.28	(6,422,603.62)	-1.90%	13,180,481.84	3.97%
Miscellaneous Taxes	26,953,583.22	26,754,178.81	26,335,479.61	(199,404.41)	-0.74%	(418,699.20)	-1.56%
TOTAL STATE COLLECTIONS	11,721,424,613.67	11,770,979,408.05	12,685,347,085.74	49,554,794.38	0.42%	914,367,677.69	7.77%
Local Government							
Local Sales Tax	2,070,304,934.78	2,145,599,611.67	2,278,290,275.70	75,294,676.89	3.64%	132,690,664.03	6.18%
Local Business Tax	170,640,346.74	162,787,157.20	175,610,045.29	(7,853,189.54)	-4.60%	12,822,888.09	7.88%
Local Business Tax Fees	17,975,930.47	17,882,291.19	17,944,646.31	(93,639.28)	-0.52%	62,355.12	0.35%
Mineral Tax	4,278,106.79	4,516,420.48	4,813,090.50	238,313.69	5.57%	296,670.02	6.57%
Coal Severance	971,110.52	932,345.27	762,163.09	(38,765.25)	-3.99%	(170,182.18)	-18.25%
TOTAL LOCAL COLLECTIONS	2,264,170,429.30	2,331,717,825.81	2,477,420,220.89	67,547,396.51	2.98%	145,702,395.08	6.25%
TOTAL COLLECTED REVENUE	13,985,595,042.97	14,102,697,233.86	15,162,767,306.63	117,102,190.89	0.84%	1,060,070,072.77	7.52%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	496,290,278.48	534,673,201.46	38,382,922.98	7.73%
10102 State Cable TV	2,239,326.94	2,042,530.68	(196,796.26)	-8.79%
10103 State Interstate Telecomm Sales	1,635,734.46	2,282,171.77	646,437.31	39.52%
10104 State Sales 1% Increase 2002	81,531,889.39	87,908,362.41	6,376,473.02	7.82%
10105 State Sales Single Article	4,371,254.18	4,735,026.52	363,772.34	8.32%
10106 State Sales 5.00% Food	43,055,173.87	44,825,322.16	1,770,148.29	4.11%
10107 Prepaid Wireless	518,952.19	1,123,977.27	605,025.08	116.59%
TOTAL	629,642,609.51	677,590,592.27	47,947,982.76	7.62%
FRANCHISE & EXCISE				
11401-11403 Franchise	15,638,974.95	18,186,079.26	2,547,104.31	16.29%
11501-11503 Excise	22,713,974.84	27,137,565.05	4,423,590.21	19.48%
12101 F&E Est Payments	290,755,484.66	310,885,212.68	20,129,728.02	6.92%
TOTAL	329,108,434.45	356,208,856.99	27,100,422.54	8.23%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	74,179.49	105,261.94	31,082.45	41.90%
12005 City Delinquent	80,664.59	110,596.07	29,931.48	37.11%
12006-12009-Class 1-4	3,302,171.22	6,724,345.83	3,422,174.61	103.63%
12010 Class 5 Industrial Loan & Thrift	4,083.71	44,846.35	40,762.64	998.18%
12011 Transient Vendor, Flea Mkt & Other	136,568.86	9,375.52	(127,193.34)	-93.13%
12012 Audit P & I	(16,488.55)	940,467.46	956,956.01	5803.76%
12013 Voluntary Disclosure State	87,347.62	18,597.88	(68,749.74)	-78.71%
TOTAL	3,668,526.94	7,953,491.05	4,284,964.11	116.80%
GASOLINE				
10201 Tax	57,009,350.95	56,906,170.89	(103,180.06)	-0.18%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	6,000.00	19,500.00	13,500.00	225.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	4,247.30	6,128.22	1,880.92	44.29%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	57,019,598.25	56,931,799.11	(87,799.14)	-0.15%
MOTOR FUEL				
10301 Tax Regular Diesel	14,271,662.51	13,406,824.48	(864,838.03)	-6.06%
10302 Regular L. P.	4,502.15	7,523.88	3,021.73	67.12%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	1,635.22	(4,523.93)	(6,159.15)	-376.66%
10308 Dyed Fuel	0.00	1,000.00	1,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	60,555.84	114,340.99	53,785.15	88.82%
10310 Carrier Dyed Fuel	0.00	934.19	934.19	100.00%
TOTAL	14,338,355.72	13,526,099.61	(812,256.11)	-5.66%
PETROLEUM SPECIAL TAX				
10401 Tax	4,167,445.63	4,141,126.53	(26,319.10)	-0.63%
10402 Penalties & Interest	467.52	(539.62)	(1,007.14)	-215.42%
10403 Environment Assurance Fee	1,620,856.01	1,615,163.65	(5,692.36)	-0.35%
TOTAL	5,788,769.16	5,755,750.56	(33,018.60)	-0.57%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	11,148,120.75	16,531,368.10	5,383,247.35	48.29%
10502 Drive-Out Tags	447,645.00	443,424.50	(4,220.50)	-0.94%
10503 Temp. Operators Permits	1,090.00	600.00	(490.00)	-44.95%
10504 Fines	21,253.72	22,791.18	1,537.46	7.23%
10505 Miscellaneous	806.50	1,312.00	505.50	62.68%
10506 International Registration	4,975,826.32	5,064,900.59	89,074.27	1.79%
10507 Personalized Registration	55,644.00	60,381.00	4,737.00	8.51%
10508 Handicapped Registration	4.00	0.00	(4.00)	-100.00%
10509 Over Weight Truck Fines	55,022.20	51,132.49	(3,889.71)	-7.07%
10510 Inquiry Information Fees	6,504.00	2,753.25	(3,750.75)	-57.67%
10511 Fleet Registration	(7,607.01)	(19,278.95)	(11,671.94)	-153.44%
10512 Trip Permits	69,000.00	69,000.00	0.00	0.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	124,309.21	129,869.25	5,560.04	4.47%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	16,897,618.69	22,358,253.41	5,460,634.72	32.32%
MOTOR VEHICLE TITLE	563,405.50	1,115,737.98	552,332.48	98.03%
TOTAL	563,405.50	1,115,737.98	552,332.48	98.03%
INCOME				
10601 Pre-Income Tax	(2,342,807.70)	(3,930,522.46)	(1,587,714.76)	-67.77%
10602 6% Tax	4,324,313.89	6,147,882.89	1,823,569.00	42.17%
10603 Penalties & Interest	142,511.99	245,665.26	103,153.27	72.38%
TOTAL	2,124,018.18	2,463,025.69	339,007.51	15.96%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	9,680,994.11	6,278,926.56	(3,402,067.55)	-35.14%
11602 Gift Tax Class A	360,840.55	23,000.63	(337,839.92)	-93.63%
11603 Estate Tax	(1,307.28)	0.00	1,307.28	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(189.07)	0.00	189.07	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(3,257,048.62)	(3,098,743.00)	158,305.62	4.86%
TOTAL	6,783,289.69	3,203,184.19	(3,580,105.50)	-52.78%
TOBACCO				
11801 Cigarette Stamps	17,900,865.65	21,351,244.87	3,450,379.22	19.27%
11802 Cigar & Other Tobacco Products	1,205,836.76	1,411,407.37	205,570.61	17.05%
11803 Fair Trade Info	14,714.75	17,889.09	3,174.34	21.57%
11804 Licenses-Retail Dealer	6,900.00	3,100.00	(3,800.00)	-55.07%
11805 Licenses-Other	215.00	1,800.00	1,585.00	737.21%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	39,674.04	56,332.77	16,658.73	41.99%
TOTAL	19,168,206.20	22,841,774.10	3,673,567.90	19.16%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,626,549.59	3,533,887.16	(92,662.43)	-2.56%
11002 Wine Tax	1,020,458.78	1,027,548.02	7,089.24	0.69%
11003 Licenses	16,000.00	23,305.25	7,305.25	45.66%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	134,627.13	439,787.46	305,160.33	226.67%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	39,458.22	38,639.66	(818.56)	-2.07%
11014 Common Spirit Tax	631.90	693.09	61.19	9.68%
11015 Common Spirit Wine Tax	405.96	388.93	(17.03)	-4.19%
11016 Distiller's Tax	976.41	978.24	1.83	0.19%
11017 Enforcement Tax	49,285.89	50,537.66	1,251.77	2.54%
11018 Wine Enforcement Tax	44,722.44	47,917.54	3,195.10	7.14%
TOTAL	4,933,116.32	5,163,683.01	230,566.69	4.67%
BEER				
10901 Beer Barrellage	1,598,035.17	1,537,169.33	(60,865.84)	-3.81%
10902 Certificate of Registration	40.00	175.20	135.20	338.00%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	5,392.02	216.75	(5,175.27)	-95.98%
10906 Wholesale Beer	69,055.38	63,305.66	(5,749.72)	-8.33%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	49.43	47.20	(2.23)	-4.51%
TOTAL	1,672,572.00	1,600,914.14	(71,657.86)	-4.28%
MIXED DRINK (LBD)				
11101 Tax	7,645,345.48	8,214,487.35	569,141.87	7.44%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	7,645,345.48	8,214,487.35	569,141.87	7.44%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	9,239,317.21	11,947,840.97	2,708,523.76	29.32%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	270,716.77	285,001.39	14,284.62	5.28%
10707 Penalties	47,299.84	41,842.09	(5,457.75)	-11.54%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	89,872.94	87,209.82	(2,663.12)	-2.96%
10710 Tire Tax	36,737.21	29,645.52	(7,091.69)	-19.30%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	35,884,573.94	36,183,942.45	299,368.51	0.83%
10714 Used Oil	242.84	513.84	271.00	111.60%
10715 Auto Rental Surcharge	8,601.82	603.07	(7,998.75)	-92.99%
10716 Realty Mortgage	3,442,643.65	5,086,364.02	1,643,720.37	47.75%
10717 UCC	872,763.06	633,858.44	(238,904.62)	-27.37%
10718 Attorneys Administrative Fee	143,942.33	160,106.04	16,163.71	11.23%
10719 Forfeiture of Bonds	22,933.63	78,771.60	55,837.97	243.48%
10720 Sex Offenders	12,608.91	5,651.30	(6,957.61)	-55.18%
10721 Domestic Violence	9.50	1,239.74	1,230.24	12949.89%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	40,882.70	16,461.49	(24,421.21)	-59.73%
10727 Aggravated Assault	2,214.04	3,130.76	916.72	41.40%
10728 Marriage License Increase 2002	210,219.31	202,192.68	(8,026.63)	-3.82%
10729 Drug Violation Cases	9,085.32	9,683.19	597.87	6.58%
10730 Sexual Assault	5,536.81	4,200.04	(1,336.77)	-24.14%
10731 Drug Violation -No Treatment	110,975.51	129,180.59	18,205.08	16.40%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	34,757.64	33,081.21	(1,676.43)	-4.82%
10734 Blood Alcohol	263,205.02	379,890.08	116,685.06	44.33%
10735 Litigation	1,610,100.05	1,639,718.59	29,618.54	1.84%
10736 Alcohol Drug Treatment Fee	105,853.05	136,339.22	30,486.17	28.80%
10737 Drag Racing Fine	478.41	248.44	(229.97)	-48.07%
10738 Drug Testing Fee	287,990.11	340,300.68	52,310.57	18.16%
10739 Victim Notification Fund	54,604.58	66,376.23	11,771.65	21.56%
10740 Professional Athletes	1,102,579.40	(2,625,814.00)	(3,728,393.40)	-338.15%
10741 Ignition Interlock Device	44,238.67	46,923.02	2,684.35	6.07%
10742 Cash Bond Forfeiture	180,299.41	144,059.42	(36,239.99)	-20.10%
10743 Criminal Judicial Education	25,533.13	30,249.30	4,716.17	18.47%
10744 P. Defender/D. Attorney Expungement	14,334.86	25,647.64	11,312.78	78.92%
TOTAL	54,175,151.67	55,124,458.87	949,307.20	1.75%
Gas & Oil Severance				
11301-11302 Tax	137,453.45	81,283.91	(56,169.54)	-40.86%
TOTAL	137,453.45	81,283.91	(56,169.54)	-40.86%
TVA IN LIEU	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	1,091.10	0.00	(1,091.10)	-100.00%
TOTAL	1,091.10	0.00	(1,091.10)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	1,625.00	(1,521,962.26)	(1,523,587.26)	-93759.22%
10802 Gas, Water, Power & Light	3,030.00	2,279.00	(751.00)	-24.79%
10803 Mixing Bars, Clubs, etc.	12,455.05	13,378.46	923.41	7.41%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	40.70	20.29	(20.41)	-50.15%
10810 Bottlers	459.00	(403,522.64)	(403,981.64)	-88013.43%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	17,609.75	(1,909,807.15)	(1,927,416.90)	-10945.17%
COIN AMUSEMENT				
11901 Coin Tax	62,187.07	71,928.00	9,740.93	15.66%
11902 Penalty & Interest	1,058.06	1,000.00	(58.06)	-5.49%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	49,500.00	55,750.00	6,250.00	12.63%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	112,745.13	128,678.00	15,932.87	14.13%
TOTAL MISC.TAXES	131,445.98	(1,781,129.15)	(1,912,575.13)	-1455.03%
GRAND TOTAL	1,180,873,514.60	1,266,975,232.42	86,101,717.82	7.29%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	5,702,530,812.16	6,038,549,803.30	336,018,991.14	5.89%
10102 State Cable TV	26,555,877.38	24,733,495.54	(1,822,381.84)	-6.86%
10103 State Interstate Telecomm Sales	19,400,081.11	18,871,926.67	(528,154.44)	-2.72%
10104 State Sales 1% Increase 2002	938,141,435.61	995,675,754.98	57,534,319.37	6.13%
10105 State Sales Single Article	47,751,151.07	51,179,482.06	3,428,330.99	7.18%
10106 State Sales 5.00% Food	514,231,998.49	539,584,854.80	25,352,856.31	4.93%
10107 Prepaid Wireless	5,422,285.10	9,553,076.69	4,130,791.59	76.18%
TOTAL	7,254,033,640.92	7,678,148,394.04	424,114,753.12	5.85%
FRANCHISE & EXCISE				
11401-11403 Franchise	687,238,194.51	682,928,973.86	(4,309,220.65)	-0.63%
11501-11503 Excise	1,196,954,699.83	1,201,092,288.09	4,137,588.26	0.35%
12101 F&E Est Payments	(30,743,879.36)	307,508,142.14	338,252,021.50	1100.23%
TOTAL	1,853,449,014.98	2,191,529,404.09	338,080,389.11	18.24%
BUSINESS				
12001 Counties Tax	5.65	0.00	(5.65)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,334.93	3,855.47	(479.46)	-11.06%
12004 County Delinquent	1,668,541.22	3,907,048.54	2,238,507.32	134.16%
12005 City Delinquent	1,197,245.24	4,057,141.26	2,859,896.02	238.87%
12006-12009-Class 1-4	120,388,579.14	131,577,471.47	11,188,892.33	9.29%
12010 Class 5 Industrial Loan & Thrift	921,081.02	941,502.52	20,421.50	2.22%
12011 Transient Vendor, Flea Mkt & Other	222,248.30	36,007.21	(186,241.09)	-83.80%
12012 Audit P & I	4,043,684.89	6,859,334.15	2,815,649.26	69.63%
12013 Voluntary Disclosure State	1,897,321.94	1,534,803.44	(362,518.50)	-19.11%
TOTAL	130,343,442.17	148,917,817.59	18,574,375.42	14.25%
GASOLINE				
10201 Tax	619,453,237.56	626,796,985.75	7,343,748.19	1.19%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	219,000.00	226,500.00	7,500.00	3.42%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	31,988.29	116,055.84	84,067.55	262.81%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	619,704,525.85	627,139,941.59	7,435,415.74	1.20%
MOTOR FUEL				
10301 Tax Regular Diesel	161,796,844.35	163,411,225.57	1,614,381.22	1.00%
10302 Regular L. P.	107,782.48	168,377.47	60,594.99	56.22%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	66,289.50	63,265.00	(3,024.50)	-4.56%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	17,293.71	138,434.75	121,141.04	700.49%
10308 Dyed Fuel	8,600.00	17,311.20	8,711.20	101.29%
10309 Compressed Natural Gas-Dealer Permit	312,226.45	1,051,500.38	739,273.93	236.77%
10310 Carrier Dyed Fuel	0.00	1,203,501.25	1,203,501.25	100.00%
TOTAL	162,309,036.49	166,053,615.62	3,744,579.13	2.31%
PETROLEUM SPECIAL TAX				
10401 Tax	45,612,503.87	46,332,874.14	720,370.27	1.58%
10402 Penalties & Interest	4,986.81	28,741.29	23,754.48	476.35%
10403 Environment Assurance Fee	17,764,786.45	18,050,313.13	285,526.68	1.61%
TOTAL	63,382,277.13	64,411,928.56	1,029,651.43	1.62%

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	172,349,417.33	176,766,007.27	4,416,589.94	2.56%
10502 Drive-Out Tags	4,808,446.00	5,043,048.50	234,602.50	4.88%
10503 Temp. Operators Permits	10,703.00	7,795.00	(2,908.00)	-27.17%
10504 Fines	251,954.47	289,505.00	37,550.53	14.90%
10505 Miscellaneous	8,549.75	12,325.53	3,775.78	44.16%
10506 International Registration	72,335,478.84	74,320,441.21	1,984,962.37	2.74%
10507 Personalized Registration	314,232.50	343,402.75	29,170.25	9.28%
10508 Handicapped Registration	18.20	11.30	(6.90)	-37.91%
10509 Over Weight Truck Fines	696,668.96	569,746.99	(126,921.97)	-18.22%
10510 Inquiry Information Fees	31,882.60	30,366.75	(1,515.85)	-4.75%
10511 Fleet Registration	716,243.28	707,255.95	(8,987.33)	-1.25%
10512 Trip Permits	360,000.00	339,000.00	(21,000.00)	-5.83%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,808,486.14	1,901,292.60	92,806.46	5.13%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	253,692,081.07	260,330,198.85	6,638,117.78	2.62%
MOTOR VEHICLE TITLE	11,765,985.49	11,962,721.45	196,735.96	1.67%
TOTAL	11,765,985.49	11,962,721.45	196,735.96	1.67%
INCOME				
10601 Pre-Income Tax	(28,981,037.37)	23,358,935.98	52,339,973.35	180.60%
10602 6% Tax	265,981,811.75	276,081,195.00	10,099,383.25	3.80%
10603 Penalties & Interest	2,217,987.28	2,755,390.90	537,403.62	24.23%
TOTAL	239,218,761.66	302,195,521.88	62,976,760.22	26.33%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	120,276,674.51	93,343,157.20	(26,933,517.31)	-22.39%
11602 Gift Tax Class A	3,041,086.50	1,192,695.88	(1,848,390.62)	-60.78%
11603 Estate Tax	38,987.69	2,664.11	(36,323.58)	-93.17%
11604 Generation Skip	4,273.60	3,191.65	(1,081.95)	-25.32%
11605 Gift Tax Class B	198,384.91	175,687.97	(22,696.94)	-11.44%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(15,752,275.36)	(10,506,473.17)	5,245,802.19	33.30%
TOTAL	107,341,131.85	84,210,923.64	(23,130,208.21)	-21.55%
TOBACCO				
11801 Cigarette Stamps	246,113,945.27	247,539,751.43	1,425,806.16	0.58%
11802 Cigar & Other Tobacco Products	14,542,592.70	15,288,828.42	746,235.72	5.13%
11803 Fair Trade Info	202,746.03	205,213.31	2,467.28	1.22%
11804 Licenses-Retail Dealer	58,480.00	56,595.00	(1,885.00)	-3.22%
11805 Licenses-Other	2,920.00	4,485.00	1,565.00	53.60%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	179,961.08	470,888.22	290,927.14	161.66%
TOTAL	261,100,645.08	263,565,761.38	2,465,116.30	0.94%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	40,813,196.61	42,751,586.80	1,938,390.19	4.75%
11002 Wine Tax	12,449,967.35	12,720,208.35	270,241.00	2.17%
11003 Licenses	22,302.60	38,521.92	16,219.32	72.72%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	625,271.25	727,625.19	102,353.94	16.37%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	405,858.42	426,713.55	20,855.13	5.14%
11014 Common Spirit Tax	4,524.30	12,341.63	7,817.33	172.79%
11015 Common Spirit Wine Tax	2,231.40	4,542.90	2,311.50	103.59%
11016 Distiller's Tax	10,654.69	12,941.45	2,286.76	21.46%
11017 Enforcement Tax	580,480.13	617,973.14	37,493.01	6.46%
11018 Wine Enforcement Tax	593,458.03	613,245.94	19,787.91	3.33%
TOTAL	55,507,944.78	57,925,700.87	2,417,756.09	4.36%
BEER				
10901 Beer Barrellage	16,894,412.45	17,208,368.71	313,956.26	1.86%
10902 Certificate of Registration	9,167.07	10,668.68	1,501.61	16.38%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	7,054.02	19,398.66	12,344.64	175.00%
10906 Wholesale Beer	661,224.12	669,159.16	7,935.04	1.20%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	520.23	1,042.81	522.58	100.45%
TOTAL	17,572,377.89	17,908,638.02	336,260.13	1.91%
MIXED DRINK (LBD)				
11101 Tax	76,050,103.77	85,379,826.04	9,329,722.27	12.27%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	76,050,103.77	85,379,826.04	9,329,722.27	12.27%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	110,694,002.39	126,919,955.36	16,225,952.97	14.66%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.62	(1.29)	-67.54%
10704 Criminal Cases	17.95	5.86	(12.09)	-67.35%
10705 Education	2.11	0.70	(1.41)	-66.82%
10706 Criminal Injuries Comp	3,204,269.70	3,204,038.51	(231.19)	-0.01%
10707 Penalties	487,554.49	543,965.96	56,411.47	11.57%
10708 Attorneys Reimbursement	2.91	0.94	(1.97)	-67.70%
10709 Marriage License	793,928.23	790,595.71	(3,332.52)	-0.42%
10710 Tire Tax	5,786,156.19	6,068,275.36	282,119.17	4.88%
10711 General Sessions Tax	0.38	0.13	(0.25)	-65.79%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	75,509,541.81	102,521,815.98	27,012,274.17	35.77%
10714 Used Oil	1,082,663.99	883,333.21	(199,330.78)	-18.41%
10715 Auto Rental Surcharge	8,825,182.35	10,418,436.47	1,593,254.12	18.05%
10716 Realty Mortgage	47,041,639.34	54,449,671.69	7,408,032.35	15.75%
10717 UCC	9,319,817.40	8,664,742.43	(655,074.97)	-7.03%
10718 Attorneys Administrative Fee	1,846,137.85	2,016,782.83	170,644.98	9.24%
10719 Forfeiture of Bonds	327,477.73	369,439.24	41,961.51	12.81%
10720 Sex Offenders	86,803.96	79,268.55	(7,535.41)	-8.68%
10721 Domestic Violence	17,380.93	13,503.04	(3,877.89)	-22.31%
10722 Civil/Legal Rep. Indigents	1.13	0.37	(0.76)	-67.26%
10723 Fingerprinting	0.33	0.10	(0.23)	-69.70%
10724 Public Defender	7.25	2.38	(4.87)	-67.17%
10725 1992 Increase	3.03	0.98	(2.05)	-67.66%
10726 Bail Bond Fee	1,498,814.49	1,597,051.09	98,236.60	6.55%
10727 Aggravated Assault	42,976.63	46,738.89	3,762.26	8.75%
10728 Marriage License Increase 2002	1,972,916.25	1,977,611.84	4,695.59	0.24%
10729 Drug Violation Cases	139,586.99	121,451.45	(18,135.54)	-12.99%
10730 Sexual Assault	56,945.08	63,476.38	6,531.30	11.47%
10731 Drug Violation -No Treatment	1,291,356.54	1,390,274.50	98,917.96	7.66%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	407,950.78	430,208.74	22,257.96	5.46%
10734 Blood Alcohol	3,069,451.60	3,296,169.82	226,718.22	7.39%
10735 Litigation	19,778,632.85	19,396,250.07	(382,382.78)	-1.93%
10736 Alcohol Drug Treatment Fee	1,367,754.86	1,413,815.36	46,060.50	3.37%
10737 Drag Racing Fine	5,582.75	38,299.21	32,716.46	586.03%
10738 Drug Testing Fee	3,343,216.77	3,672,737.59	329,520.82	9.86%
10739 Victim Notification Fund	684,026.94	720,203.89	36,176.95	5.29%
10740 Professional Athletes	3,180,375.61	(1,534,743.72)	(4,715,119.33)	-148.26%
10741 Ignition Interlock Device	514,094.25	475,533.72	(38,560.53)	-7.50%
10742 Cash Bond Forfeiture	1,922,827.71	1,768,664.86	(154,162.85)	-8.02%
10743 Criminal Judicial Education	300,305.54	321,621.76	21,316.22	7.10%
10744 P. Defender/D. Attorney Expungement	274,257.13	252,438.70	(21,818.43)	-7.96%
TOTAL	304,873,666.13	352,391,640.57	47,517,974.44	15.59%
Gas & Oil Severance				
11301-11302 Tax	1,554,554.54	1,433,050.66	(121,503.88)	-7.82%
TOTAL	1,554,554.54	1,433,050.66	(121,503.88)	-7.82%
TVA IN LIEU				
	332,326,039.44	345,506,521.28	13,180,481.84	3.97%
TOTAL	332,326,039.44	345,506,521.28	13,180,481.84	3.97%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	18,874.25	0.00	(18,874.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	227.57	22.70	(204.87)	-90.03%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	1,119.50	550.80	(568.70)	-50.80%
TOTAL	20,973.32	573.50	(20,399.82)	-97.27%
GROSS RECEIPTS				
10801 Bottlers	15,141,924.93	13,616,945.10	(1,524,979.83)	-10.07%
10802 Gas, Water, Power & Light	6,839,852.26	8,153,033.75	1,313,181.49	19.20%
10803 Mixing Bars, Clubs, etc.	161,353.30	137,388.31	(23,964.99)	-14.85%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	20.00	20.00	100.00%
10809 Vending Machines	14,656.38	14,190.07	(466.31)	-3.18%
10810 Bottlers	4,198,899.35	4,090,258.84	(108,640.51)	-2.59%
10811 Vending Registration	50.00	6.00	(44.00)	-88.00%
10812 Vending Decals	0.00	50.00	50.00	100.00%
TOTAL	26,356,736.22	26,011,892.07	(344,844.15)	-1.31%
COIN AMUSEMENT				
11901 Coin Tax	195,670.30	168,214.43	(27,455.87)	-14.03%
11902 Penalty & Interest	41,838.97	20,299.61	(21,539.36)	-51.48%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	138,960.00	134,500.00	(4,460.00)	-3.21%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	376,469.27	323,014.04	(53,455.23)	-14.20%
TOTAL MISC. TAXES	26,754,178.81	26,335,479.61	(418,699.20)	-1.56%
GRAND TOTAL	11,770,979,408.05	12,685,347,085.74	914,367,677.69	7.77%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	70,609.86	2,855,977.31	LAWRENCE	6,804.89	583,731.81
BEDFORD	62,486.61	893,947.14	LEWIS	437.00	60,716.29
BENTON	(3,090.65)	184,236.17	LINCOLN	3,738.43	657,613.27
BLED SOE	162.00	66,907.55	LOUDON	57,182.37	3,747,402.47
BLOUNT	63.27	4,512,732.36	MCMINN	8,294.02	822,917.23
BRADLEY	31,386.63	7,135,025.19	MCNAIRY	3,582.00	262,002.86
CAMPBELL	3,402.90	616,474.70	MACON	169.00	1,013,986.18
CANNON	4,251.00	172,463.49	MADISON	25,848.91	3,005,658.39
CARROLL	903.64	326,526.26	MARION	8,205.86	296,370.32
CARTER	(3,896.87)	895,361.80	MARSHALL	25,445.32	529,878.06
CHEATHAM	115,274.24	663,283.31	MAURY	(1,613.99)	2,162,243.84
CHESTER	734.17	136,418.57	MEIGS	564.00	218,631.90
CLAIBORNE	1,279.00	376,969.18	MONROE	(16,226.21)	812,483.35
CLAY	0.00	56,958.86	MONTGOMERY	14,602.60	2,559,331.35
COCKE	3,575.28	305,274.26	MOORE	501.00	82,952.14
COFFEE	43,411.96	1,315,193.29	MORGAN	3,593.00	55,596.79
CROCKETT	1,096.53	154,188.90	OBION	1,070.97	951,525.80
CUMBERLAND	18,634.18	2,087,585.71	OVERTON	0.00	256,973.33
DAVIDSON	263,030.81	56,541,196.32	PERRY	1,571.18	169,380.09
DECATUR	244.00	147,056.19	PICKETT	0.00	68,735.52
DEKALB	361.36	259,347.92	POLK	1,886.58	546,506.35
DICKSON	7,037.83	731,938.75	PUTNAM	31,176.74	2,258,334.35
DYER	7,462.48	1,105,343.49	RHEA	3,008.69	385,974.73
FAYETTE	3,653.07	939,881.52	ROANE	18,712.79	1,146,137.34
FENTRESS	(589.76)	117,784.73	ROBERTSON	6,739.27	770,721.91
FRANKLIN	4,910.29	1,274,431.83	RUTHERFORD	65,237.91	4,976,683.97
GIBSON	4,773.54	802,022.12	SCOTT	8,817.83	103,298.56
GILES	10,513.14	609,205.29	SEQUATCHIE	(17.00)	313,990.29
GRAINGER	2,188.87	195,931.06	SEVIER	28,886.71	1,985,591.66
GREENE	9,569.73	1,310,678.50	SHELBY	632,512.75	60,584,207.65
GRUNDY	5,285.92	176,695.63	SMITH	(17.09)	304,300.28
HAMBLÉN	16,510.26	1,466,100.83	STEWART	2,836.62	119,150.91
HAMILTON	(192,794.46)	22,480,080.56	SULLIVAN	48,827.64	6,133,913.04
HANCOCK	62.28	24,007.14	SUMNER	37,494.09	6,306,757.42
HARDEMAN	4,362.00	307,059.86	TIPTON	9,422.68	558,023.47
HARDIN	4,295.57	529,830.59	TROUSDALE	1,115.77	68,265.61
HAWKINS	5,831.99	574,684.96	UNICOI	35,667.15	283,172.48
HAYWOOD	298.39	193,973.50	UNION	2,001.00	141,476.73
HENDERSON	294.10	348,461.55	VAN BUREN	0.00	33,411.14
HENRY	495.41	1,104,302.20	WARREN	26,252.97	940,351.02
HICKMAN	669.46	196,463.48	WASHINGTON	53,560.41	4,557,297.32
HOUSTON	0.00	30,984.41	WAYNE	2,188.08	172,683.51
HUMPHREYS	346.11	303,003.53	WEAKLEY	2,798.78	581,722.33
JACKSON	495.00	53,204.71	WHITE	1,344.91	352,324.76
JEFFERSON	3,045.34	1,201,163.54	WILLIAMSON	246,910.01	26,601,201.18
JOHNSON	10,371.10	373,508.62	WILSON	60,205.50	3,469,828.77
KNOX	240,398.63	39,107,692.21	OUT OF STATE	225,464.77	4,548,940.28
LAKE	0.00	91,915.35			
LAUDERDALE	2,813.57	279,649.39	TOTALS	2,463,025.69	302,195,521.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	0.00	820,422.34	LAWRENCE	0.00	20,689.98
BEDFORD	31,992.44	779,973.54	LEWIS	0.00	0.00
BENTON	0.00	292,528.69	LINCOLN	0.00	23,680.54
BLED SOE	0.00	0.00	LOUDON	14,100.19	440,790.99
BLOUNT	3,446.83	1,115,758.08	MCMINN	29,017.58	48,669.58
BRADLEY	77,234.00	397,153.36	MCNAIRY	0.00	66,385.10
CAMPBELL	88,786.31	260,493.56	MACON	0.00	(26,087.00)
CANNON	0.00	(216.28)	MADISON	0.00	3,850,973.68
CARROLL	0.00	84,189.03	MARION	0.00	88,640.00
CARTER	0.00	16,548.00	MARSHALL	24,029.00	604,336.30
CHEATHAM	0.00	125,879.39	MAURY	19,174.00	1,141,760.92
CHESTER	0.00	51,515.85	MEIGS	0.00	18,665.00
CLAIBORNE	0.00	0.00	MONROE	12,177.67	179,683.12
CLAY	0.00	0.00	MONTGOMERY	(536.25)	2,023,446.66
COCKE	0.00	14,126.70	MOORE	0.00	0.00
COFFEE	0.00	385,857.02	MORGAN	1,000.00	3,000.00
CROCKETT	0.00	873.62	OBION	0.38	337,336.59
CUMBERLAND	70,603.00	1,083,909.94	OVERTON	0.00	8,432.86
DAVIDSON	1,605,574.81	9,533,621.92	PERRY	0.00	7,855.00
DECATUR	0.00	(987.00)	PICKETT	0.00	5,800.00
DEKALB	0.00	633,840.00	POLK	0.00	89,497.03
DICKSON	0.00	19,042.93	PUTNAM	59,997.00	539,547.26
DYER	105,196.91	132,927.48	RHEA	23,208.84	153,668.00
FAYETTE	0.00	(122.70)	ROANE	4,124.03	65,056.86
FENTRESS	0.00	0.00	ROBERTSON	0.00	135,363.87
FRANKLIN	0.00	490,662.00	RUTHERFORD	0.00	1,539,301.47
GIBSON	92,809.00	266,232.48	SCOTT	0.00	440,212.00
GILES	0.00	619,675.09	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	(171,720.36)	2,816,050.77
GREENE	0.00	24,963.06	SHELBY	26,803.48	22,306,463.82
GRUNDY	0.00	0.00	SMITH	0.00	334,646.37
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	73,294.81	10,610,508.55	SULLIVAN	98,086.00	2,002,953.48
HANCOCK	0.00	2,504.89	SUMNER	297,097.48	1,025,224.98
HARDEMAN	0.00	334,720.87	TIPTON	0.00	111,307.81
HARDIN	0.00	251,563.50	TROUSDALE	0.00	49,089.00
HAWKINS	0.00	7,163.85	UNICOI	0.00	20,278.97
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	159,815.00	97,032.86	VAN BUREN	0.00	12,972.96
HENRY	0.00	111,913.42	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	132,072.00	1,426,645.88
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	221,318.00	WEAKLEY	4,617.79	127,446.21
JACKSON	0.00	(2,522.00)	WHITE	0.00	163,563.19
JEFFERSON	0.00	803,824.34	WILLIAMSON	103,277.00	7,301,577.82
JOHNSON	0.00	0.00	WILSON	0.00	1,158,882.10
KNOX	218,253.25	3,736,147.86	OUT OF STATE	(348.00)	217,351.56
LAKE	0.00	(20.27)			
LAUDERDALE	0.00	0.00	TOTALS	3,203,184.19	84,210,923.64

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	252,388.35	2,773,333.55	LAWRENCE	105,751.43	1,180,406.32
BEDFORD	148,046.79	1,525,340.85	LEWIS	30,798.92	343,518.16
BENTON	47,682.79	597,748.57	LINCOLN	82,504.11	986,874.51
BLED SOE	34,498.05	385,443.90	LOUDON	161,748.06	1,691,832.63
BLOUNT	406,918.30	4,598,038.29	MCMINN	158,863.17	1,685,834.79
BRADLEY	268,200.87	2,900,134.28	MCNAIRY	66,140.13	764,046.43
CAMPBELL	92,849.88	920,064.57	MACON	69,611.29	674,108.94
CANNON	40,024.56	399,323.59	MADISON	320,791.97	3,155,241.46
CARROLL	70,914.24	704,046.23	MARION	86,040.79	932,498.77
CARTER	155,638.56	1,567,239.89	MARSHALL	158,984.29	850,924.01
CHEATHAM	131,633.83	1,297,112.28	MAURY	230,554.76	2,564,264.83
CHESTER	37,039.52	427,917.24	MEIGS	34,229.75	397,884.33
CLAIBORNE	82,395.02	888,269.91	MONROE	115,310.14	1,151,261.23
CLAY	23,584.40	243,644.16	MONTGOMERY	411,186.93	4,526,405.78
COCKE	97,458.76	1,017,196.59	MOORE	21,705.51	235,610.62
COFFEE	163,131.93	1,788,067.43	MORGAN	50,220.45	628,567.27
CROCKETT	40,381.00	490,579.09	OBION	387.50	904,721.02
CUMBERLAND	205,516.19	1,989,796.40	OVERTON	58,217.78	663,683.23
DAVIDSON	1,541,403.73	16,414,494.91	PERRY	26,624.35	294,744.69
DECATUR	31,184.08	413,548.44	PICKETT	18,933.30	185,337.30
DEKALB	56,682.49	596,771.27	POLK	49,417.65	483,002.50
DICKSON	148,755.94	1,569,739.87	PUTNAM	290,181.89	2,377,128.12
DYER	89,422.89	1,023,637.35	RHEA	81,450.64	931,477.15
FAYETTE	109,558.44	1,226,048.68	ROANE	142,992.80	1,512,114.17
FENTRESS	54,139.39	560,247.17	ROBERTSON	182,568.67	1,702,746.81
FRANKLIN	118,764.31	1,244,239.52	RUTHERFORD	609,579.85	6,894,867.37
GIBSON	122,437.24	1,360,302.09	SCOTT	55,311.84	572,900.44
GILES	87,997.22	963,126.40	SEQUATCHIE	50,910.03	582,523.56
GRAINGER	73,498.30	746,551.55	SEVIER	315,995.80	3,031,747.27
GREENE	159,676.58	2,163,945.86	SHELBY	1,664,892.45	17,998,481.44
GRUNDY	38,903.90	444,682.81	SMITH	53,636.51	636,327.52
HAMBLÉN	171,365.21	1,686,921.76	STEWART	29,068.66	401,629.29
HAMILTON	993,254.17	10,593,332.51	SULLIVAN	437,951.18	4,494,259.52
HANCOCK	14,626.44	162,302.53	SUMNER	376,171.15	4,258,572.85
HARDEMAN	55,586.22	613,923.36	TIPTON	148,568.22	1,695,954.52
HARDIN	72,264.42	810,579.71	TROUSDALE	23,551.35	249,817.97
HAWKINS	135,293.53	1,459,956.44	UNICOI	58,328.08	534,310.87
HAYWOOD	49,489.74	555,932.46	UNION	41,702.38	461,537.87
HENDERSON	0.00	735,306.58	VAN BUREN	15,809.32	156,236.57
HENRY	100,798.88	1,046,607.68	WARREN	128,182.15	1,235,980.60
HICKMAN	60,613.10	629,492.34	WASHINGTON	324,570.44	3,404,052.72
HOUSTON	18,372.95	209,698.34	WAYNE	47,870.25	441,884.29
HUMPHREYS	54,792.65	591,815.74	WEAKLEY	65,049.68	869,183.01
JACKSON	30,639.57	305,513.96	WHITE	74,250.82	798,505.87
JEFFERSON	185,495.32	1,587,775.29	WILLIAMSON	491,478.45	5,155,720.80
JOHNSON	46,445.61	484,464.42	WILSON	303,472.03	3,551,870.68
KNOX	1,275,477.31	13,069,333.27	OUT OF STATE	4.78	(39,412.19)
LAKE	11,515.10	140,644.08			
LAUDERDALE	53,038.63	630,586.15	TOTALS	16,531,368.10	176,766,007.27

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	148,621.20	1,165,699.18	LAWRENCE	60,285.99	515,251.17
BEDFORD	94,968.27	757,221.68	LEWIS	14,574.94	153,934.51
BENTON	17,490.90	190,867.14	LINCOLN	63,057.73	516,661.64
BLED SOE	10,450.99	94,624.18	LOUDON	133,288.66	1,688,256.92
BLOUNT	260,129.00	3,074,411.57	MCMINN	81,315.82	647,949.74
BRADLEY	197,251.66	1,834,949.42	MCNAIRY	22,735.92	216,673.55
CAMPBELL	49,163.43	587,850.42	MACON	21,151.55	296,201.56
CANNON	20,957.58	178,563.07	MADISON	411,578.81	2,199,484.46
CARROLL	25,021.85	242,617.61	MARION	44,505.65	453,132.97
CARTER	43,440.63	509,986.49	MARSHALL	67,652.49	552,530.45
CHEATHAM	73,826.90	848,347.54	MAURY	242,815.97	2,148,275.80
CHESTER	11,969.88	179,997.51	MEIGS	14,939.99	151,886.92
CLAIBORNE	31,991.12	327,037.44	MONROE	78,769.97	627,815.69
CLAY	7,428.72	97,286.83	MONTGOMERY	425,808.78	4,958,741.36
COCKE	25,232.68	289,802.02	MOORE	9,660.37	106,657.22
COFFEE	115,647.74	891,819.19	MORGAN	9,393.19	155,372.46
CROCKETT	14,581.21	156,592.61	OBION	30,034.10	342,997.55
CUMBERLAND	93,818.55	1,172,133.24	OVERTON	26,984.57	279,742.80
DAVIDSON	3,748,345.84	36,768,077.42	PERRY	13,458.27	133,804.11
DECATUR	14,482.56	169,145.08	PICKETT	11,479.18	139,173.48
DEKALB	47,884.56	329,152.11	POLK	14,999.29	188,737.94
DICKSON	108,618.55	1,118,274.65	PUTNAM	109,719.34	1,516,481.54
DYER	36,076.86	520,663.27	RHEA	34,487.24	390,927.12
FAYETTE	97,176.57	1,080,176.66	ROANE	66,955.79	774,886.62
FENTRESS	30,217.88	262,823.98	ROBERTSON	172,746.10	1,531,963.03
FRANKLIN	80,447.60	718,631.93	RUTHERFORD	984,709.66	9,715,180.75
GIBSON	41,021.00	579,678.42	SCOTT	19,226.00	163,515.96
GILES	33,384.72	403,828.45	SEQUATCHIE	24,050.41	190,433.38
GRAINGER	21,588.06	220,398.03	SEVIER	378,451.34	4,313,552.36
GREENE	66,834.48	820,942.63	SHELBY	1,423,200.27	20,199,412.64
GRUNDY	9,452.41	141,752.25	SMITH	23,478.16	273,909.76
HAMBLÉN	99,366.01	953,145.43	STEWART	10,139.62	162,742.18
HAMILTON	944,402.98	11,011,649.15	SULLIVAN	240,916.75	2,403,366.32
HANCOCK	4,206.62	47,169.95	SUMNER	655,531.31	6,835,243.57
HARDEMAN	26,555.98	246,748.18	TIPTON	79,349.88	806,002.55
HARDIN	56,659.69	528,021.46	TROUSDALE	14,551.77	126,500.49
HAWKINS	54,130.65	589,047.52	UNICOI	11,659.61	176,922.58
HAYWOOD	37,574.43	184,418.18	UNION	21,349.80	266,799.68
HENDERSON	16,966.68	296,693.28	VAN BUREN	10,451.39	142,159.91
HENRY	48,777.65	482,467.04	WARREN	34,382.00	517,011.82
HICKMAN	33,302.18	358,906.17	WASHINGTON	220,030.68	2,599,984.74
HOUSTON	7,975.87	84,518.53	WAYNE	31,362.94	174,985.22
HUMPHREYS	32,190.38	337,670.10	WEAKLEY	33,260.14	386,213.44
JACKSON	5,211.02	116,081.24	WHITE	32,866.75	333,890.96
JEFFERSON	81,163.75	936,174.49	WILLIAMSON	1,884,019.14	19,759,201.64
JOHNSON	16,930.62	197,715.03	WILSON	457,214.66	5,964,095.44
KNOX	1,205,049.03	12,862,696.51	OUT OF STATE	633,858.44	8,667,679.83
LAKE	749.79	55,585.26			
LAUDERDALE	12,866.27	145,964.11	TOTALS	17,668,063.43	190,034,369.48

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	6,274,698.97	69,343,230.95	LAWRENCE	2,440,518.84	27,120,852.06
BEDFORD	2,780,889.15	32,068,149.02	LEWIS	549,816.08	6,096,866.17
BENTON	892,844.85	9,979,596.50	LINCOLN	1,731,253.46	20,313,306.03
BLED SOE	223,187.07	2,428,978.90	LOUDON	3,631,887.79	40,429,525.28
BLOUNT	11,500,243.79	121,984,469.57	MCMINN	3,342,043.51	37,893,835.80
BRADLEY	7,655,708.10	86,676,927.79	MCNAIRY	1,053,852.69	12,189,109.76
CAMPBELL	2,103,323.61	22,341,695.23	MACON	1,023,391.86	11,476,048.92
CANNON	365,669.59	3,941,746.48	MADISON	11,244,977.20	132,336,249.92
CARROLL	1,103,094.08	12,357,390.68	MARION	1,934,086.13	21,384,166.61
CARTER	2,471,685.10	27,752,642.95	MARSHALL	2,012,676.55	20,579,738.08
CHEATHAM	1,608,727.46	17,286,165.98	MAURY	6,845,878.09	76,824,226.10
CHESTER	654,902.21	6,803,166.43	MEIGS	501,563.85	5,568,570.39
CLAIBORNE	1,126,765.18	12,173,941.38	MONROE	2,591,217.70	27,684,692.62
CLAY	325,049.50	2,800,129.82	MONTGOMERY	14,611,994.14	164,567,839.09
COCKE	2,009,493.00	22,268,063.27	MOORE	182,699.11	2,086,090.71
COFFEE	6,831,722.75	60,424,434.41	MORGAN	325,985.26	3,896,400.91
CROCKETT	384,632.58	4,154,369.84	OBION	2,267,100.09	25,787,509.38
CUMBERLAND	4,337,218.12	46,690,174.21	OVERTON	880,014.27	9,720,427.19
DAVIDSON	95,379,581.55	1,075,992,953.34	PERRY	252,351.82	2,757,468.03
DECATUR	543,966.66	6,030,052.24	PICKETT	235,326.05	2,313,946.16
DEKALB	923,064.25	9,898,592.55	POLK	464,951.35	5,012,539.97
DICKSON	4,237,033.53	45,999,123.00	PUTNAM	8,625,369.89	94,195,093.81
DYER	2,775,688.35	32,324,524.27	RHEA	1,808,562.85	18,701,296.48
FAYETTE	1,484,015.38	17,600,604.66	ROANE	3,787,436.72	41,276,425.67
FENTRESS	776,331.62	8,784,838.85	ROBERTSON	4,135,288.10	45,986,948.23
FRANKLIN	2,357,534.27	25,563,357.52	RUTHERFORD	26,475,772.88	303,417,931.34
GIBSON	2,640,068.12	29,430,861.07	SCOTT	915,831.86	10,450,762.69
GILES	1,762,489.04	19,690,463.11	SEQUATCHIE	638,885.51	7,218,322.82
GRAINGER	527,761.94	5,256,554.39	SEVIER	18,191,386.21	216,675,599.06
GREENE	3,924,081.11	43,908,022.55	SHELBY	82,503,098.12	928,544,981.86
GRUNDY	337,303.24	3,802,612.37	SMITH	920,845.49	10,404,500.64
HAMBLEN	6,016,437.72	66,828,608.54	STEWART	404,213.79	4,410,490.71
HAMILTON	36,069,844.75	403,954,244.04	SULLIVAN	13,958,506.02	159,767,761.32
HANCOCK	113,282.10	1,387,128.06	SUMNER	11,076,790.29	125,607,881.64
HARDEMAN	827,077.34	9,981,212.43	TIPTON	2,310,596.62	25,760,696.11
HARDIN	2,153,377.08	23,588,728.02	TROUSDALE	237,482.65	2,779,196.26
HAWKINS	2,068,593.15	23,564,586.45	UNICOI	748,833.43	8,469,608.46
HAYWOOD	844,997.94	10,207,894.17	UNION	495,142.67	4,831,194.14
HENDERSON	1,837,216.49	20,216,352.23	VAN BUREN	137,993.93	1,371,449.51
HENRY	2,615,369.80	28,514,834.87	WARREN	2,251,998.75	25,613,990.34
HICKMAN	572,284.46	6,993,531.43	WASHINGTON	12,908,702.94	140,672,326.80
HOUSTON	229,339.71	2,475,063.88	WAYNE	462,070.63	5,103,448.68
HUMPHREYS	945,238.90	11,327,436.43	WEAKLEY	1,568,092.63	18,060,075.11
JACKSON	200,612.32	2,088,692.40	WHITE	1,256,747.03	13,585,378.39
JEFFERSON	2,607,812.08	28,372,944.32	WILLIAMSON	28,060,125.00	313,019,127.45
JOHNSON	540,232.11	6,285,365.01	WILSON	11,322,268.68	126,123,961.94
KNOX	52,877,482.88	595,391,354.78	OUT OF STATE	102,460,283.91	1,231,923,318.75
LAKE	191,623.66	1,817,365.77			
LAUDERDALE	775,083.17	9,384,040.49	TOTALS	677,590,592.27	7,678,148,394.04

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	JUNE. FY 2015	YTD FY 2015	COUNTIES	JUNE. FY 2015	YTD FY 2015
ANDERSON	1,913,342.03	21,832,120.80	LAWRENCE	814,190.77	8,999,286.47
BEDFORD	869,023.29	9,920,737.74	LEWIS	193,493.09	2,163,992.42
BENTON	311,711.93	3,526,107.76	LINCOLN	510,232.14	6,124,601.85
BLED SOE	69,773.47	770,507.46	LOUDON	823,589.81	9,048,875.53
BLOUNT	3,513,778.52	38,510,657.49	MCMINN	817,831.66	9,284,877.24
BRADLEY	2,479,733.50	28,225,145.47	MCNAIRY	315,881.01	3,537,301.96
CAMPBELL	602,906.20	6,550,368.20	MACON	302,444.32	3,344,806.66
CANNON	88,908.96	954,978.39	MADISON	3,755,854.04	43,999,611.62
CARROLL	405,167.77	4,418,240.81	MARION	665,835.60	7,421,371.96
CARTER	879,588.08	9,798,550.87	MARSHALL	524,904.61	5,753,955.27
CHEATHAM	552,934.73	6,020,294.36	MAURY	1,873,387.98	20,973,945.37
CHESTER	184,503.55	2,018,759.35	MEIGS	76,536.13	786,376.72
CLAIBORNE	331,109.90	3,596,097.43	MONROE	765,660.33	8,463,442.49
CLAY	99,998.83	966,783.73	MONTGOMERY	4,479,923.73	51,140,357.50
COCKE	730,790.69	8,105,919.09	MOORE	61,527.55	669,269.10
COFFEE	2,238,573.74	18,959,563.12	MORGAN	108,254.29	1,284,676.13
CROCKETT	143,797.60	1,526,018.85	OBION	712,565.01	8,003,666.22
CUMBERLAND	1,430,062.00	15,549,445.38	OVERTON	253,471.27	2,851,208.99
DAVIDSON	26,834,026.63	304,643,369.44	PERRY	85,266.62	923,957.27
DECATUR	170,894.10	1,925,090.41	PICKETT	77,034.46	784,142.72
DEKALB	291,422.14	3,198,795.02	POLK	150,302.98	1,612,553.94
DICKSON	1,402,835.09	15,374,777.83	PUTNAM	2,695,517.04	30,617,932.90
DYER	894,927.45	10,532,618.07	RHEA	647,457.51	6,767,676.04
FAYETTE	469,945.24	5,293,836.99	ROANE	1,073,047.72	12,123,323.56
FENTRESS	260,862.72	3,001,933.09	ROBERTSON	1,471,531.58	16,358,468.90
FRANKLIN	638,515.83	7,195,616.63	RUTHERFORD	8,874,005.49	101,111,912.26
GIBSON	853,466.80	9,758,997.53	SCOTT	283,502.36	3,119,920.27
GILES	565,530.44	6,438,555.90	SEQUATCHIE	191,341.66	2,174,218.01
GRAINGER	157,963.22	1,727,121.02	SEVIER	6,837,320.18	81,807,146.63
GREENE	1,343,444.90	15,067,889.51	SHELBY	23,663,767.59	268,806,961.38
GRUNDY	105,681.27	1,200,906.22	SMITH	322,523.21	3,598,399.01
HAMBLEN	1,826,496.82	20,556,677.56	STEWART	137,855.84	1,499,875.81
HAMILTON	9,854,713.16	112,857,671.90	SULLIVAN	4,008,261.90	46,305,592.36
HANCOCK	30,853.74	362,839.03	SUMNER	3,242,645.29	36,662,430.55
HARDEMAN	289,289.99	3,419,058.19	TIPTON	762,853.34	8,907,126.82
HARDIN	616,311.27	6,641,669.69	TROUSDALE	73,689.82	838,716.42
HAWKINS	695,802.84	8,015,314.31	UNICOI	263,721.14	2,951,520.77
HAYWOOD	244,977.21	2,876,867.77	UNION	151,452.98	1,517,286.53
HENDERSON	569,034.93	6,359,659.78	VAN BUREN	44,325.68	461,038.38
HENRY	668,613.95	7,440,719.23	WARREN	769,065.04	9,099,788.98
HICKMAN	191,262.53	2,274,700.46	WASHINGTON	3,792,036.59	42,773,756.19
HOUSTON	87,382.00	936,111.25	WAYNE	159,562.15	1,761,922.24
HUMPHREYS	365,124.62	4,164,357.65	WEAKLEY	510,528.52	5,887,839.73
JACKSON	73,556.89	802,957.27	WHITE	330,744.88	3,697,689.98
JEFFERSON	896,335.53	9,898,361.08	WILLIAMSON	7,508,712.59	84,832,934.82
JOHNSON	101,749.52	1,171,565.67	WILSON	3,167,076.10	35,412,427.73
KNOX	14,519,261.77	165,264,050.68	OUT OF STATE	28,294,292.10	348,229,322.14
LAKE	75,611.89	711,432.96			
LAUDERDALE	283,145.08	3,428,951.42	TOTALS	198,869,770.06	2,278,290,275.70

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JUNE 2015

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CLASSIFICATION	JUNE FY 2014	JUNE FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	27,288,546	29,036,117	1,747,571	6.40%
Paint, Glass and Wallpaper Stores	971,060	1,139,959	168,899	17.39%
Hardware Stores	5,212,358	5,582,161	369,803	7.09%
Retail Nurseries & Garden Stores	3,475,406	3,702,787	227,381	6.54%
Mobile Home Dealers	333,009	400,412	67,403	20.24%
SUBTOTAL	37,280,380	39,861,436	2,581,056	6.92%
GENERAL MERCHANDISE				
Department Stores	50,251,371	51,186,055	934,684	1.86%
Variety Stores	3,577,099	3,119,630	-457,469	-12.79%
Miscellaneous General Merchandise	15,904,530	17,761,619	1,857,089	11.68%
SUBTOTAL	69,733,000	72,067,304	2,334,304	3.35%
FOOD STORES				
Grocery Stores	44,180,045	45,805,148	1,625,103	3.68%
Meat & Fish Markets	161,222	188,409	27,187	16.86%
Fruit & Vegetable	185,929	197,861	11,932	6.42%
Candy, Nut & Confectionery	126,673	140,108	13,435	10.61%
Dairy Products Stores	23,238	97,331	74,093	318.84%
Retail Bakeries	668,338	739,573	71,235	10.66%
Miscellaneous Food Stores	2,030,360	2,351,766	321,406	15.83%
SUBTOTAL	47,375,805	49,520,196	2,144,391	4.53%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	48,609,579	53,738,535	5,128,956	10.55%
Motor Vehicle Dealers, Used Car	13,765,950	15,396,888	1,630,938	11.85%
Auto & Home Supply Stores	8,188,413	8,988,223	799,810	9.77%
Gasoline Service Stations	10,566,187	11,651,794	1,085,607	10.27%
Boat Dealers	977,671	1,134,794	157,123	16.07%
Recreational Vehicle Dealers	744,982	888,840	143,858	19.31%
Motorcycle & All Other MV Dealers	5,123,027	5,478,583	355,556	6.94%
SUBTOTAL	87,975,809	97,277,656	9,301,847	10.57%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	828,981	846,455	17,474	2.11%
Women's Clothing	3,245,539	3,390,446	144,907	4.46%
Women's Accessory & Specialty	980,077	975,166	-4,911	-0.50%
Children's & Infants' Wear Stores	683,834	707,382	23,548	3.44%
Family Clothing Stores	6,454,943	7,281,355	826,412	12.80%
Shoe Stores	2,597,514	2,782,763	185,249	7.13%
Miscellaneous Apparel & Accessory	2,432,238	2,671,227	238,989	9.83%
SUBTOTAL	17,223,127	18,654,793	1,431,666	8.31%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,609,564	6,307,658	698,094	12.44%
Home Furnishings	3,212,666	3,829,913	617,247	19.21%
Household Appliance Stores	1,067,813	1,124,833	57,020	5.34%
Electronic Stores and Music Stores	7,756,481	10,397,878	2,641,397	34.05%
SUBTOTAL	17,646,524	21,660,281	4,013,757	22.75%
EATING & DRINKING PLACES				
Eating Places	61,554,169	67,849,601	6,295,432	10.23%
Drinking Places	1,262,083	1,305,950	43,867	3.48%
SUBTOTAL	62,816,253	69,155,550	6,339,297	10.09%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JUNE 2015

CLASSIFICATION	JUNE FY 2014	JUNE FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,540,653	5,547,350	6,697	0.1%
Liquor Stores	4,986,725	5,358,275	371,550	7.45%
Used Merchandise etc.	1,164,364	1,097,464	-66,900	-5.75%
Sporting Goods & Bicycle Shops	4,544,821	6,084,414	1,539,593	33.88%
Book Stores	1,059,820	1,017,746	-42,074	-3.97%
Stationery Stores	1,190,406	1,232,872	42,466	3.57%
Jewelry Stores	2,054,472	2,094,452	39,980	1.95%
Hobby, Toy & Game	1,112,392	1,172,868	60,476	5.44%
Gift, Novelty & Souvenir	2,501,510	2,569,685	68,175	2.73%
Luggage & Leather Goods	257,264	307,415	50,151	19.49%
Sewing, Needlework & Piece Goods	347,952	332,767	-15,185	-4.36%
Catalogue & Mail Order Houses	5,573,866	6,918,841	1,344,975	24.13%
Automatic Merchandising Machines	267,790	225,431	-42,359	-15.82%
Direct Selling Establishments	3,152,801	3,568,053	415,252	13.17%
Fuel Dealers	903,836	699,732	-204,104	-22.58%
Florists	606,670	618,206	11,536	1.90%
Tobacco Stores and Stands	1,569,596	1,655,186	85,590	5.45%
News Dealers & Newsstands	88,198	106,668	18,470	20.94%
Optical Goods Stores	141,156	183,289	42,133	29.85%
Miscellaneous Retail, N.E.C.	18,548,010	20,089,852	1,541,842	8.31%
SUBTOTAL	55,612,302	60,880,566	5,268,264	9.47%
TOTAL RETAIL	395,663,199	429,077,782	33,414,583	8.45%
SERVICES				
HOTELS & LODGING PLACES	15,865,077	18,579,347	2,714,270	17.11%
PERSONAL SERVICES	4,376,767	4,574,920	198,153	4.53%
BUSINESS SERVICES	24,567,512	24,007,844	-559,668	-2.28%
AUTO REPAIR, SERVICES & PARKING	15,609,524	16,822,217	1,212,693	7.77%
MISCELLANEOUS REPAIR SERVICES	2,364,137	2,617,410	253,273	10.71%
MOTION PICTURES	1,273,604	1,493,259	219,655	17.25%
AMUSEMENT SERVICES	6,071,501	9,071,510	3,000,009	49.41%
HEALTH SERVICES	1,022,031	1,055,544	33,513	3.28%
OTHER SERVICES	3,398,393	3,789,026	390,633	11.49%
TOTAL SERVICES	74,548,546	82,011,078	7,462,532	10.01%
AGRICULTURE, FORESTRY, FISHING	741,074	738,957	-2,117	-0.29%
MINING	555,903	611,216	55,313	9.95%
CONSTRUCTION	4,057,150	4,628,683	571,533	14.09%
MANUFACTURING	22,758,813	23,595,131	836,318	3.67%
TRANSPORTATION	2,288,796	2,608,726	319,930	13.98%
COMMUNICATIONS	32,768,515	35,442,302	2,673,787	8.16%
ELECTRIC, GAS & SANITARY SERVICES	19,389,658	18,919,873	-469,785	-2.42%
WHOLESALE TRADE	38,139,637	39,473,479	1,333,842	3.50%
FINANCE, INSURANCE, REAL ESTATE	1,080,325	1,308,249	227,924	21.10%
TOTAL NON-RETAIL, NON-SERVICES	121,779,870	127,326,615	5,546,745	4.55%
COUNTY CLERK	13,773,564	14,688,888	915,324	6.65%
CONSUMER USE TAX	260,485	580,767	320,282	122.96%
UNCLASSIFIED	23,616,946	23,905,462	288,517	1.22%
GRAND TOTAL	629,642,610	677,590,592	47,947,983	7.62%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - JUNE 2015

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	276,657,226	292,769,250	16,112,024	5.82%
Paint, Glass and Wallpaper Stores	10,471,202	11,886,974	1,415,772	13.52%
Hardware Stores	51,826,555	54,358,508	2,531,953	4.89%
Retail Nurseries & Garden Stores	27,609,782	29,451,604	1,841,822	6.67%
Mobile Home Dealers	4,521,402	4,387,102	-134,300	-2.97%
SUBTOTAL	371,086,166	392,853,439	21,767,273	5.87%
GENERAL MERCHANDISE				
Department Stores	603,915,570	609,187,615	5,272,045	0.87%
Variety Stores	44,595,405	42,276,517	-2,318,888	-5.20%
Miscellaneous General Merchandise	196,896,172	203,506,421	6,610,249	3.36%
SUBTOTAL	845,407,148	854,970,554	9,563,406	1.13%
FOOD STORES				
Grocery Stores	518,866,389	539,232,650	20,366,261	3.93%
Meat & Fish Markets	2,143,817	2,422,722	278,905	13.01%
Fruit & Vegetable	1,865,431	1,870,364	4,933	0.26%
Candy, Nut & Confectionery	1,671,025	1,947,501	276,476	16.55%
Dairy Products Stores	191,529	266,967	75,438	39.39%
Retail Bakeries	7,643,791	8,626,333	982,542	12.85%
Miscellaneous Food Stores	23,309,959	25,293,926	1,983,967	8.51%
SUBTOTAL	555,691,941	579,660,464	23,968,523	4.31%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	510,934,606	558,512,991	47,578,385	9.31%
Motor Vehicle Dealers, Used Car	155,447,034	167,396,973	11,949,939	7.69%
Auto & Home Supply Stores	96,544,681	99,666,909	3,122,228	3.23%
Gasoline Service Stations	110,172,660	121,966,809	11,794,149	10.71%
Boat Dealers	5,490,363	5,880,489	390,126	7.11%
Recreational Vehicle Dealers	7,211,725	8,153,886	942,161	13.06%
Motorcycle & All Other MV Dealers	47,950,235	51,755,077	3,804,842	7.93%
SUBTOTAL	933,751,305	1,013,333,134	79,581,829	8.52%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,590,439	9,835,079	244,640	2.55%
Women's Clothing	38,523,133	39,027,690	504,557	1.31%
Women's Accessory & Specialty	12,638,206	12,845,227	207,021	1.64%
Children's & Infants' Wear Stores	10,852,399	10,544,085	-308,314	-2.84%
Family Clothing Stores	82,820,846	90,734,358	7,913,512	9.55%
Shoe Stores	30,664,779	32,697,079	2,032,300	6.63%
Miscellaneous Apparel & Accessory	32,080,618	32,996,811	916,193	2.86%
SUBTOTAL	217,170,419	228,680,329	11,509,910	5.30%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	64,316,645	70,139,002	5,822,357	9.05%
Home Furnishings	38,610,148	43,575,538	4,965,390	12.86%
Household Appliance Stores	11,647,279	13,459,956	1,812,677	15.56%
Electronic Stores and Music Stores	113,656,702	123,492,537	9,835,835	8.65%
SUBTOTAL	228,230,774	250,667,032	22,436,258	9.83%
EATING & DRINKING PLACES				
Eating Places	691,606,173	743,377,228	51,771,055	7.49%
Drinking Places	14,489,067	14,551,408	62,341	0.43%
SUBTOTAL	706,095,240	757,928,637	51,833,397	7.34%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - JUNE 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	65,107,308	65,901,569	794,261	1.2%
Liquor Stores	56,507,038	61,036,954	4,529,916	8.02%
Used Merchandise etc.	14,924,411	14,907,829	-16,582	-0.11%
Sporting Goods & Bicycle Shops	57,542,565	64,963,446	7,420,881	12.90%
Book Stores	14,767,483	14,682,416	-85,067	-0.58%
Stationery Stores	17,574,417	17,100,532	-473,885	-2.70%
Jewelry Stores	24,311,300	25,488,387	1,177,087	4.84%
Hobby, Toy & Game	18,038,676	18,423,705	385,029	2.13%
Gift, Novelty & Souvenir	30,089,293	29,669,465	-419,828	-1.40%
Luggage & Leather Goods	3,073,285	3,569,902	496,617	16.16%
Sewing, Needlework & Piece Goods	4,374,016	4,570,023	196,007	4.48%
Catalogue & Mail Order Houses	53,212,371	86,210,044	32,997,673	62.01%
Automatic Merchandising Machines	11,660,079	11,600,949	-59,130	-0.51%
Direct Selling Establishments	35,950,997	41,567,056	5,616,059	15.62%
Fuel Dealers	11,740,189	11,274,143	-466,046	-3.97%
Florists	5,770,470	5,763,032	-7,438	-0.13%
Tobacco Stores and Stands	18,449,344	18,010,172	-439,172	-2.38%
News Dealers & Newsstands	979,753	949,865	-29,888	-3.05%
Optical Goods Stores	1,677,299	1,835,487	158,188	9.43%
Miscellaneous Retail, N.E.C.	219,176,475	239,202,681	20,026,206	9.14%
SUBTOTAL	664,926,768	736,727,658	71,800,890	10.80%
TOTAL RETAIL	4,522,359,759	4,814,821,247	292,461,488	6.47%
SERVICES				
HOTELS & LODGING PLACES	175,227,255	198,123,056	22,895,801	13.07%
PERSONAL SERVICES	49,724,409	52,239,095	2,514,686	5.06%
BUSINESS SERVICES	273,397,250	276,960,585	3,563,335	1.30%
AUTO REPAIR, SERVICES & PARKING	178,692,840	189,611,063	10,918,223	6.11%
MISCELLANEOUS REPAIR SERVICES	26,806,578	27,822,557	1,015,979	3.79%
MOTION PICTURES	18,900,185	18,160,294	-739,891	-3.91%
AMUSEMENT SERVICES	73,891,413	81,249,358	7,357,945	9.96%
HEALTH SERVICES	15,462,688	14,955,901	-506,787	-3.28%
OTHER SERVICES	40,658,874	45,803,396	5,144,522	12.65%
TOTAL SERVICES	852,761,492	904,925,305	52,163,813	6.12%
AGRICULTURE, FORESTRY, FISHING	7,303,847	7,188,694	-115,153	-1.58%
MINING	6,764,757	6,821,983	57,226	0.85%
CONSTRUCTION	54,483,489	56,717,380	2,233,891	4.10%
MANUFACTURING	264,954,896	289,939,576	24,984,680	9.43%
TRANSPORTATION	29,008,613	35,272,080	6,263,467	21.59%
COMMUNICATIONS	379,012,538	393,980,454	14,967,916	3.95%
ELECTRIC, GAS & SANITARY SERVICES	245,643,800	252,013,506	6,369,706	2.59%
WHOLESALE TRADE	447,524,026	460,079,181	12,555,155	2.81%
FINANCE, INSURANCE, REAL ESTATE	15,207,268	18,675,928	3,468,660	22.81%
TOTAL NON-RETAIL, NON-SERVICES	1,449,903,235	1,520,688,782	70,785,547	4.88%
COUNTY CLERK	143,818,071	152,856,508	9,038,437	6.28%
CONSUMER USE TAX	5,636,014	6,005,979	369,965	6.56%
UNCLASSIFIED	279,555,069	278,850,573	-704,496	-0.25%
GRAND TOTAL	7,254,033,641	7,678,148,394	424,114,753	5.85%