



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

May 2015



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-15

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CLASS OF TAX	May FY 2013	May FY 2014	May FY 2015	May FY 2013- May FY 2014 \$ Change	May FY 2013- May FY 2014 % Change	May FY 2014- May FY 2015 \$ Change	May FY 2014- May FY 2015 % Change
Sales and Use	584,794,950.87	590,248,417.09	643,705,081.28	5,453,466.22	0.93%	53,456,664.19	9.06%
Franchise & Excise	45,271,185.44	46,508,838.94	66,387,450.19	1,237,653.50	2.73%	19,878,611.25	42.74%
Business	47,434,802.27	20,888,039.68	26,890,690.97	(26,546,762.59)	-55.96%	6,002,651.29	28.74%
Gasoline	51,061,514.64	55,012,456.14	53,049,496.52	3,950,941.50	7.74%	(1,962,959.62)	-3.57%
Motor Fuel	11,374,548.37	12,678,680.09	14,256,013.69	1,304,131.72	11.47%	1,577,333.60	12.44%
Petroleum Special	5,222,257.14	5,601,611.23	5,419,643.31	379,354.09	7.26%	(181,967.92)	-3.25%
Motor Vehicle Registration	21,346,492.39	20,677,400.99	20,812,919.85	(669,091.40)	-3.13%	135,518.86	0.66%
Motor Vehicle Title	1,011,353.13	1,019,976.65	1,114,250.78	8,623.52	0.85%	94,274.13	9.24%
Income	4,038,408.90	6,419,574.99	8,918,650.04	2,381,166.09	58.96%	2,499,075.05	38.93%
Inheritance, Gift & Estate	22,473,952.74	8,187,980.20	4,617,974.89	(14,285,972.54)	-63.57%	(3,570,005.31)	-43.60%
Tobacco	21,325,172.70	21,563,040.51	21,156,621.83	237,867.81	1.12%	(406,418.68)	-1.88%
Alcoholic Beverage	4,711,446.93	5,123,060.65	5,091,274.82	411,613.72	8.74%	(31,785.83)	-0.62%
Beer	1,524,871.69	1,522,559.33	1,877,012.12	(2,312.36)	-0.15%	354,452.79	23.28%
Mixed Drink (LBD)	6,429,724.24	6,651,129.06	7,785,475.42	221,404.82	3.44%	1,134,346.36	17.05%
Privilege	49,597,402.54	49,050,090.20	64,143,291.35	(547,312.34)	-1.10%	15,093,201.15	30.77%
Gas & Oil Severance	111,866.34	166,248.58	109,935.53	54,382.24	48.61%	(56,313.05)	-33.87%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	208,569.43	96,936.59	94,103.22	(111,632.84)	-53.52%	(2,833.37)	-2.92%
TOTAL STATE COLLECTIONS	905,235,761.01	878,491,638.33	974,052,855.14	(26,744,122.68)	-2.95%	95,561,216.81	10.88%
Local Government							
Local Sales Tax	171,364,067.19	175,221,573.57	191,480,943.85	3,857,506.38	2.25%	16,259,370.28	9.28%
Local Business Tax	60,637,484.69	27,175,062.13	34,689,329.96	(33,462,422.56)	-55.18%	7,514,267.83	27.65%
Local Business Tax Fees	5,960,429.09	2,623,486.97	3,312,895.25	(3,336,942.12)	-55.98%	689,408.28	26.28%
Mineral Tax	397,781.78	397,052.84	446,915.83	(728.94)	-0.18%	49,862.99	12.56%
Coal Severance	84,472.86	69,446.00	62,910.00	(15,026.86)	-17.79%	(6,536.00)	-9.41%
TOTAL LOCAL COLLECTIONS	238,444,235.61	205,486,621.51	229,992,994.89	(32,957,614.10)	-13.82%	24,506,373.38	11.93%
TOTAL COLLECTED REVENUE	1,143,679,996.62	1,083,978,259.84	1,204,045,850.03	(59,701,736.78)	-5.22%	120,067,590.19	11.08%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-May 2015

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	6,408,432,279.49	6,624,391,031.41	7,000,557,801.77	215,958,751.92	3.37%	376,166,770.36	5.68%
Franchise & Excise	1,672,993,852.90	1,524,340,580.53	1,835,320,547.10	(148,653,272.37)	-8.89%	310,979,966.57	20.40%
Business	122,598,126.36	126,674,915.23	140,964,326.54	4,076,788.87	3.33%	14,289,411.31	11.28%
Gasoline	559,886,578.35	562,684,927.60	570,208,142.48	2,798,349.25	0.50%	7,523,214.88	1.34%
Motor Fuel	144,069,250.90	147,970,680.77	152,527,516.01	3,901,429.87	2.71%	4,556,835.24	3.08%
Petroleum Special	57,283,841.16	57,593,507.97	58,656,178.00	309,666.81	0.54%	1,062,670.03	1.85%
Motor Vehicle Registration	233,678,053.81	236,794,462.38	237,971,945.44	3,116,408.57	1.33%	1,177,483.06	0.50%
Motor Vehicle Title	10,473,917.55	11,202,579.99	10,846,983.47	728,662.44	6.96%	(355,596.52)	-3.17%
Income	260,984,082.10	237,094,743.48	299,732,496.19	(23,889,338.62)	-9.15%	62,637,752.71	26.42%
Inheritance, Gift & Estate	101,286,671.03	100,557,842.16	81,007,739.45	(728,828.87)	-0.72%	(19,550,102.71)	-19.44%
Tobacco	249,029,924.35	241,932,438.88	240,723,987.28	(7,097,485.47)	-2.85%	(1,208,451.60)	-0.50%
Alcoholic Beverage	48,518,398.53	50,574,828.46	52,762,017.86	2,056,429.93	4.24%	2,187,189.40	4.32%
Beer	16,291,139.76	15,899,805.89	16,307,723.88	(391,333.87)	-2.40%	407,917.99	2.57%
Mixed Drink (LBD)	63,728,109.98	68,404,758.29	77,165,338.69	4,676,648.31	7.34%	8,760,580.40	12.81%
Privilege	246,330,998.27	250,698,514.46	297,267,181.70	4,367,516.19	1.77%	46,568,667.24	18.58%
Gas & Oil Severance	1,372,734.71	1,417,101.09	1,351,766.75	44,366.38	3.23%	(65,334.34)	-4.61%
TVA	311,451,401.81	305,250,442.03	316,883,551.95	(6,200,959.78)	-1.99%	11,633,109.92	3.81%
Miscellaneous Taxes	26,876,226.72	26,622,732.83	28,116,608.76	(253,493.89)	-0.94%	1,493,875.93	5.61%
TOTAL STATE COLLECTIONS	10,535,285,587.78	10,590,105,893.45	11,418,371,853.32	54,820,305.67	0.52%	828,265,959.87	7.82%
Local Government							
Local Sales Tax	1,895,186,523.79	1,960,789,365.25	2,079,420,505.64	65,602,841.46	3.46%	118,631,140.39	6.05%
Local Business Tax	153,981,524.51	157,991,058.67	166,377,893.60	4,009,534.16	2.60%	8,386,834.93	5.31%
Local Business Tax Fees	16,395,226.07	17,319,111.81	17,009,978.03	923,885.74	5.64%	(309,133.78)	-1.78%
Mineral Tax	3,872,842.39	4,067,357.27	4,376,693.11	194,514.88	5.02%	309,335.84	7.61%
Coal Severance	853,978.38	886,104.27	701,646.09	32,125.89	3.76%	(184,458.18)	-20.82%
TOTAL LOCAL COLLECTIONS	2,070,290,095.14	2,141,052,997.27	2,267,886,716.47	70,762,902.13	3.42%	126,833,719.20	5.92%
TOTAL COLLECTED REVENUE	12,605,575,682.92	12,731,158,890.72	13,686,258,569.79	125,583,207.80	1.00%	955,099,679.07	7.50%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	464,422,295.64	508,413,831.53	43,991,535.89	9.47%
10102 State Cable TV	1,981,187.59	2,014,821.28	33,633.69	1.70%
10103 State Interstate Telecomm Sales	1,673,228.70	714,829.01	(958,399.69)	-57.28%
10104 State Sales 1% Increase 2002	76,373,501.20	84,271,374.61	7,897,873.41	10.34%
10105 State Sales Single Article	3,999,750.64	4,470,125.63	470,374.99	11.76%
10106 State Sales 5.00% Food	41,354,228.79	42,588,707.50	1,234,478.71	2.99%
10107 Prepaid Wireless	444,224.53	1,231,391.72	787,167.19	177.20%
TOTAL	590,248,417.09	643,705,081.28	53,456,664.19	9.06%
FRANCHISE & EXCISE				
11401-11403 Franchise	21,922,042.80	21,730,325.57	(191,717.23)	-0.87%
11501-11503 Excise	30,649,115.21	36,868,954.34	6,219,839.13	20.29%
12101 F&E Est Payments	(6,062,319.07)	7,788,170.28	13,850,489.35	228.47%
TOTAL	46,508,838.94	66,387,450.19	19,878,611.25	42.74%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	14,412.20	6,497.93	(7,914.27)	-54.91%
12005 City Delinquent	16,253.08	8,961.91	(7,291.17)	-44.86%
12006-12009-Class 1-4	20,270,570.29	25,804,199.12	5,533,628.83	27.30%
12010 Class 5 Industrial Loan & Thrift	229,889.29	129,992.72	(99,896.57)	-43.45%
12011 Transient Vendor, Flea Mkt & Other	3,620.68	1,132.99	(2,487.69)	-68.71%
12012 Audit P & I	143,922.27	560,450.75	416,528.48	289.41%
12013 Voluntary Disclosure State	209,371.87	379,455.55	170,083.68	81.24%
TOTAL	20,888,039.68	26,890,690.97	6,002,651.29	28.74%
GASOLINE				
10201 Tax	54,986,999.32	53,037,396.77	(1,949,602.55)	-3.55%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	22,500.00	3,000.00	(19,500.00)	-86.67%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	2,956.82	9,099.75	6,142.93	207.75%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	55,012,456.14	53,049,496.52	(1,962,959.62)	-3.57%
MOTOR FUEL				
10301 Tax Regular Diesel	12,604,460.91	14,137,393.43	1,532,932.52	12.16%
10302 Regular L. P.	5,562.17	7,377.20	1,815.03	32.63%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	3,433.26	2,118.32	(1,314.94)	-38.30%
10308 Dyed Fuel	500.00	0.00	(500.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	64,723.75	109,806.81	45,083.06	69.65%
10310 Carrier Dyed Fuel	0.00	(682.07)	(682.07)	-100.00%
TOTAL	12,678,680.09	14,256,013.69	1,577,333.60	12.44%
PETROLEUM SPECIAL TAX				
10401 Tax	4,030,203.65	3,898,902.38	(131,301.27)	-3.26%
10402 Penalties & Interest	416.54	835.19	418.65	100.51%
10403 Environment Assurance Fee	1,570,991.04	1,519,905.74	(51,085.30)	-3.25%
TOTAL	5,601,611.23	5,419,643.31	(181,967.92)	-3.25%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,644,326.01	16,589,101.21	944,775.20	6.04%
10502 Drive-Out Tags	371,176.00	441,088.00	69,912.00	18.84%
10503 Temp. Operators Permits	710.00	540.00	(170.00)	-23.94%
10504 Fines	20,732.37	62,473.66	41,741.29	201.33%
10505 Miscellaneous	830.25	1,218.50	388.25	46.76%
10506 International Registration	4,471,814.95	3,556,841.14	(914,973.81)	-20.46%
10507 Personalized Registration	19,631.00	22,771.00	3,140.00	16.00%
10508 Handicapped Registration	(15.50)	(3.00)	12.50	80.65%
10509 Over Weight Truck Fines	50,451.80	8,018.02	(42,433.78)	-84.11%
10510 Inquiry Information Fees	2,242.80	2,502.00	259.20	11.56%
10511 Fleet Registration	(49,293.36)	19,168.27	68,461.63	138.89%
10512 Trip Permits	33,000.00	18,000.00	(15,000.00)	-45.45%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	111,794.67	91,201.05	(20,593.62)	-18.42%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,677,400.99	20,812,919.85	135,518.86	0.66%
MOTOR VEHICLE TITLE	1,019,976.65	1,114,250.78	94,274.13	9.24%
TOTAL	1,019,976.65	1,114,250.78	94,274.13	9.24%
INCOME				
10601 Pre-Income Tax	(4,388,061.38)	(1,638,896.52)	2,749,164.86	62.65%
10602 6% Tax	10,678,826.00	10,423,409.35	(255,416.65)	-2.39%
10603 Penalties & Interest	128,810.37	134,137.21	5,326.84	4.14%
TOTAL	6,419,574.99	8,918,650.04	2,499,075.05	38.93%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	11,101,181.72	4,954,265.54	(6,146,916.18)	-55.37%
11602 Gift Tax Class A	176,856.17	61,653.96	(115,202.21)	-65.14%
11603 Estate Tax	1,307.28	0.00	(1,307.28)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	11,339.17	(10,000.00)	(21,339.17)	-188.19%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(3,102,704.14)	(387,944.61)	2,714,759.53	87.50%
TOTAL	8,187,980.20	4,617,974.89	(3,570,005.31)	-43.60%
TOBACCO				
11801 Cigarette Stamps	20,374,024.06	19,565,747.29	(808,276.77)	-3.97%
11802 Cigar & Other Tobacco Products	1,146,530.99	1,509,285.98	362,754.99	31.64%
11803 Fair Trade Info	16,803.31	16,089.29	(714.02)	-4.25%
11804 Licenses-Retail Dealer	37,520.00	34,280.00	(3,240.00)	-8.64%
11805 Licenses-Other	435.00	0.00	(435.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(12,272.85)	31,219.27	43,492.12	354.38%
TOTAL	21,563,040.51	21,156,621.83	(406,418.68)	-1.88%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,442,363.97	3,677,071.20	234,707.23	6.82%
11002 Wine Tax	1,160,605.38	1,117,346.73	(43,258.65)	-3.73%
11003 Licenses	2,000.00	9,892.46	7,892.46	394.62%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	375,731.41	139,806.47	(235,924.94)	-62.79%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	35,959.88	39,356.47	3,396.59	9.45%
11014 Common Spirit Tax	35.35	967.35	932.00	2636.49%
11015 Common Spirit Wine Tax	52.03	288.72	236.69	454.91%
11016 Distiller's Tax	781.04	1,406.18	625.14	80.04%
11017 Enforcement Tax	51,307.71	52,083.77	776.06	1.51%
11018 Wine Enforcement Tax	54,223.88	53,055.47	(1,168.41)	-2.15%
TOTAL	5,123,060.65	5,091,274.82	(31,785.83)	-0.62%
BEER				
10901 Beer Barrellage	1,458,775.24	1,811,167.63	352,392.39	24.16%
10902 Certificate of Registration	320.24	1,243.22	922.98	288.22%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	179.10	236.72	57.62	32.17%
10906 Wholesale Beer	63,275.69	64,272.44	996.75	1.58%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	9.06	92.11	83.05	916.67%
TOTAL	1,522,559.33	1,877,012.12	354,452.79	23.28%
MIXED DRINK (LBD)				
11101 Tax	6,651,129.06	7,785,475.42	1,134,346.36	17.05%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,651,129.06	7,785,475.42	1,134,346.36	17.05%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	10,392,570.10	10,897,672.64	505,102.54	4.86%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	260,307.57	288,222.22	27,914.65	10.72%
10707 Penalties	44,492.20	38,245.49	(6,246.71)	-14.04%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	69,192.36	75,665.44	6,473.08	9.36%
10710 Tire Tax	49,823.95	59,127.34	9,303.39	18.67%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	29,059,863.78	42,500,606.38	13,440,742.60	46.25%
10714 Used Oil	1,489.71	2,576.93	1,087.22	72.98%
10715 Auto Rental Surcharge	38,691.98	98,463.91	59,771.93	154.48%
10716 Realty Mortgage	4,031,092.19	5,537,803.86	1,506,711.67	37.38%
10717 UCC	675,804.57	665,530.64	(10,273.93)	-1.52%
10718 Attorneys Administrative Fee	155,675.00	176,461.20	20,786.20	13.35%
10719 Forfeiture of Bonds	58,149.06	36,213.95	(21,935.11)	-37.72%
10720 Sex Offenders	8,951.01	6,412.16	(2,538.85)	-28.36%
10721 Domestic Violence	3,524.12	1,503.96	(2,020.16)	-57.32%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	64,354.03	49,020.06	(15,333.97)	-23.83%
10727 Aggravated Assault	2,708.62	5,096.01	2,387.39	88.14%
10728 Marriage License Increase 2002	174,128.30	194,135.65	20,007.35	11.49%
10729 Drug Violation Cases	15,239.73	11,258.01	(3,981.72)	-26.13%
10730 Sexual Assault	3,549.76	3,780.29	230.53	6.49%
10731 Drug Violation -No Treatment	114,987.74	130,420.18	15,432.44	13.42%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	37,154.29	35,918.37	(1,235.92)	-3.33%
10734 Blood Alcohol	239,939.59	322,626.51	82,686.92	34.46%
10735 Litigation	1,695,285.31	1,696,346.49	1,061.18	0.06%
10736 Alcohol Drug Treatment Fee	115,896.83	129,921.98	14,025.15	12.10%
10737 Drag Racing Fine	502.59	35,196.31	34,693.72	6902.99%
10738 Drug Testing Fee	293,473.31	315,600.18	22,126.87	7.54%
10739 Victim Notification Fund	61,506.13	62,958.23	1,452.10	2.36%
10740 Professional Athletes	1,070,000.15	580,000.00	(490,000.15)	-45.79%
10741 Ignition Interlock Device	45,694.45	44,229.58	(1,464.87)	-3.21%
10742 Cash Bond Forfeiture	210,393.42	93,379.69	(117,013.73)	-55.62%
10743 Criminal Judicial Education	30,677.75	27,598.66	(3,079.09)	-10.04%
10744 P. Defender/D. Attorney Expungement	24,970.60	21,299.03	(3,671.57)	-14.70%
TOTAL	49,050,090.20	64,143,291.35	15,093,201.15	30.77%
Gas & Oil Severance				
11301-11302 Tax	166,248.58	109,935.53	(56,313.05)	-33.87%
TOTAL	166,248.58	109,935.53	(56,313.05)	-33.87%
TVA IN LIEU				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	22.70	22.70	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	80.00	80.00	100.00%
TOTAL	0.00	102.70	102.70	100.00%
GROSS RECEIPTS				
10801 Bottlers	52,944.23	54,379.35	1,435.12	2.71%
10802 Gas, Water, Power & Light	3,077.00	2,333.00	(744.00)	-24.18%
10803 Mixing Bars, Clubs, etc.	17,109.31	11,286.01	(5,823.30)	-34.04%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	20.00	20.00	100.00%
10809 Vending Machines	2,601.73	2,698.59	96.86	3.72%
10810 Bottlers	14,760.76	14,581.10	(179.66)	-1.22%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	90,493.03	85,298.05	(5,194.98)	-5.74%
COIN AMUSEMENT				
11901 Coin Tax	3,501.23	2,952.47	(548.76)	-15.67%
11902 Penalty & Interest	442.33	1,000.00	557.67	126.08%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	2,500.00	4,750.00	2,250.00	90.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	6,443.56	8,702.47	2,258.91	35.06%
TOTAL MISC.TAXES	96,936.59	94,103.22	(2,833.37)	-2.92%
GRAND TOTAL	878,491,638.33	974,052,855.14	95,561,216.81	10.88%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2014-May 2015

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	5,206,240,533.68	5,503,876,601.84	297,636,068.16	5.72%
10102 State Cable TV	24,316,550.44	22,690,964.86	(1,625,585.58)	-6.69%
10103 State Interstate Telecomm Sales	17,764,346.65	16,589,754.90	(1,174,591.75)	-6.61%
10104 State Sales 1% Increase 2002	856,609,546.22	907,767,392.57	51,157,846.35	5.97%
10105 State Sales Single Article	43,379,896.89	46,444,455.54	3,064,558.65	7.06%
10106 State Sales 5.00% Food	471,176,824.62	494,759,532.64	23,582,708.02	5.01%
10107 Prepaid Wireless	4,903,332.91	8,429,099.42	3,525,766.51	71.91%
TOTAL	6,624,391,031.41	7,000,557,801.77	376,166,770.36	5.68%
FRANCHISE & EXCISE				
11401-11403 Franchise	671,599,219.56	664,742,894.60	(6,856,324.96)	-1.02%
11501-11503 Excise	1,174,240,724.99	1,173,954,723.04	(286,001.95)	-0.02%
12101 F&E Est Payments	(321,499,364.02)	(3,377,070.54)	318,122,293.48	98.95%
TOTAL	1,524,340,580.53	1,835,320,547.10	310,979,966.57	20.40%
BUSINESS				
12001 Counties Tax	5.65	0.00	(5.65)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,334.93	3,855.47	(479.46)	-11.06%
12004 County Delinquent	1,594,361.73	3,801,786.60	2,207,424.87	138.45%
12005 City Delinquent	1,116,580.65	3,946,545.19	2,829,964.54	253.45%
12006-12009-Class 1-4	117,086,407.92	124,853,125.64	7,766,717.72	6.63%
12010 Class 5 Industrial Loan & Thrift	916,997.31	896,656.17	(20,341.14)	-2.22%
12011 Transient Vendor, Flea Mkt & Other	85,679.44	26,631.69	(59,047.75)	-68.92%
12012 Audit P & I	4,060,173.44	5,918,866.69	1,858,693.25	45.78%
12013 Voluntary Disclosure State	1,809,974.32	1,516,205.56	(293,768.76)	-16.23%
TOTAL	126,674,915.23	140,964,326.54	14,289,411.31	11.28%
GASOLINE				
10201 Tax	562,443,886.61	569,890,814.86	7,446,928.25	1.32%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	213,000.00	207,000.00	(6,000.00)	-2.82%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	27,740.99	109,927.62	82,186.63	296.26%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	562,684,927.60	570,208,142.48	7,523,214.88	1.34%
MOTOR FUEL				
10301 Tax Regular Diesel	147,525,181.84	150,004,401.09	2,479,219.25	1.68%
10302 Regular L. P.	103,280.33	160,853.59	57,573.26	55.74%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	66,289.50	63,265.00	(3,024.50)	-4.56%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	15,658.49	142,958.68	127,300.19	812.98%
10308 Dyed Fuel	8,600.00	16,311.20	7,711.20	89.67%
10309 Compressed Natural Gas-Dealer Permit	251,670.61	937,159.39	685,488.78	272.38%
10310 Carrier Dyed Fuel	0.00	1,202,567.06	1,202,567.06	100.00%
TOTAL	147,970,680.77	152,527,516.01	4,556,835.24	3.08%
PETROLEUM SPECIAL TAX				
10401 Tax	41,445,058.24	42,191,747.61	746,689.37	1.80%
10402 Penalties & Interest	4,519.29	29,280.91	24,761.62	547.91%
10403 Environment Assurance Fee	16,143,930.44	16,435,149.48	291,219.04	1.80%
TOTAL	57,593,507.97	58,656,178.00	1,062,670.03	1.85%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	161,201,296.58	160,234,639.17	(966,657.41)	-0.60%
10502 Drive-Out Tags	4,360,801.00	4,599,624.00	238,823.00	5.48%
10503 Temp. Operators Permits	9,613.00	7,195.00	(2,418.00)	-25.15%
10504 Fines	230,700.75	266,713.82	36,013.07	15.61%
10505 Miscellaneous	7,743.25	11,013.53	3,270.28	42.23%
10506 International Registration	67,359,652.52	69,255,540.62	1,895,888.10	2.81%
10507 Personalized Registration	258,588.50	283,021.75	24,433.25	9.45%
10508 Handicapped Registration	14.20	11.30	(2.90)	-20.42%
10509 Over Weight Truck Fines	641,646.76	518,614.50	(123,032.26)	-19.17%
10510 Inquiry Information Fees	25,378.60	27,613.50	2,234.90	8.81%
10511 Fleet Registration	723,850.29	726,534.90	2,684.61	0.37%
10512 Trip Permits	291,000.00	270,000.00	(21,000.00)	-7.22%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,684,176.93	1,771,423.35	87,246.42	5.18%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	236,794,462.38	237,971,945.44	1,177,483.06	0.50%
MOTOR VEHICLE TITLE	11,202,579.99	10,846,983.47	(355,596.52)	-3.17%
TOTAL	11,202,579.99	10,846,983.47	(355,596.52)	-3.17%
INCOME				
10601 Pre-Income Tax	(26,638,229.67)	27,289,458.44	53,927,688.11	202.44%
10602 6% Tax	261,657,497.86	269,933,312.11	8,275,814.25	3.16%
10603 Penalties & Interest	2,075,475.29	2,509,725.64	434,250.35	20.92%
TOTAL	237,094,743.48	299,732,496.19	62,637,752.71	26.42%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	110,595,680.40	87,064,230.64	(23,531,449.76)	-21.28%
11602 Gift Tax Class A	2,680,245.95	1,169,695.25	(1,510,550.70)	-56.36%
11603 Estate Tax	40,294.97	2,664.11	(37,630.86)	-93.39%
11604 Generation Skip	4,273.60	3,191.65	(1,081.95)	-25.32%
11605 Gift Tax Class B	198,573.98	175,687.97	(22,886.01)	-11.53%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(12,495,226.74)	(7,407,730.17)	5,087,496.57	40.72%
TOTAL	100,557,842.16	81,007,739.45	(19,550,102.71)	-19.44%
TOBACCO				
11801 Cigarette Stamps	228,213,079.62	226,188,506.56	(2,024,573.06)	-0.89%
11802 Cigar & Other Tobacco Products	13,336,755.94	13,877,421.05	540,665.11	4.05%
11803 Fair Trade Info	188,031.28	187,324.22	(707.06)	-0.38%
11804 Licenses-Retail Dealer	51,580.00	53,495.00	1,915.00	3.71%
11805 Licenses-Other	2,705.00	2,685.00	(20.00)	-0.74%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	140,287.04	414,555.45	274,268.41	195.51%
TOTAL	241,932,438.88	240,723,987.28	(1,208,451.60)	-0.50%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	37,186,647.02	39,217,699.64	2,031,052.62	5.46%
11002 Wine Tax	11,429,508.57	11,692,660.33	263,151.76	2.30%
11003 Licenses	6,302.60	15,216.67	8,914.07	141.43%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	490,644.12	287,837.73	(202,806.39)	-41.33%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	366,400.20	388,073.89	21,673.69	5.92%
11014 Common Spirit Tax	3,892.40	11,648.54	7,756.14	199.26%
11015 Common Spirit Wine Tax	1,825.44	4,153.97	2,328.53	127.56%
11016 Distiller's Tax	9,678.28	11,963.21	2,284.93	23.61%
11017 Enforcement Tax	531,194.24	567,435.48	36,241.24	6.82%
11018 Wine Enforcement Tax	548,735.59	565,328.40	16,592.81	3.02%
TOTAL	50,574,828.46	52,762,017.86	2,187,189.40	4.32%
BEER				
10901 Beer Barrellage	15,296,377.28	15,671,199.38	374,822.10	2.45%
10902 Certificate of Registration	9,127.07	10,493.48	1,366.41	14.97%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,662.00	19,181.91	17,519.91	1054.15%
10906 Wholesale Beer	592,168.74	605,853.50	13,684.76	2.31%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	470.80	995.61	524.81	111.47%
TOTAL	15,899,805.89	16,307,723.88	407,917.99	2.57%
MIXED DRINK (LBD)				
11101 Tax	68,404,758.29	77,165,338.69	8,760,580.40	12.81%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	68,404,758.29	77,165,338.69	8,760,580.40	12.81%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	101,454,685.18	114,972,114.39	13,517,429.21	13.32%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.62	(1.29)	-67.54%
10704 Criminal Cases	17.95	5.86	(12.09)	-67.35%
10705 Education	2.11	0.70	(1.41)	-66.82%
10706 Criminal Injuries Comp	2,933,552.93	2,919,037.12	(14,515.81)	-0.49%
10707 Penalties	440,254.65	502,123.87	61,869.22	14.05%
10708 Attorneys Reimbursement	2.91	0.94	(1.97)	-67.70%
10709 Marriage License	704,055.29	703,385.89	(669.40)	-0.10%
10710 Tire Tax	5,749,418.98	6,038,629.84	289,210.86	5.03%
10711 General Sessions Tax	0.38	0.13	(0.25)	-65.79%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	39,624,967.87	66,337,873.53	26,712,905.66	67.41%
10714 Used Oil	1,082,421.15	882,819.37	(199,601.78)	-18.44%
10715 Auto Rental Surcharge	8,816,580.53	10,417,833.40	1,601,252.87	18.16%
10716 Realty Mortgage	43,598,995.69	49,363,307.67	5,764,311.98	13.22%
10717 UCC	8,447,054.34	8,030,883.99	(416,170.35)	-4.93%
10718 Attorneys Administrative Fee	1,702,195.52	1,856,676.79	154,481.27	9.08%
10719 Forfeiture of Bonds	304,544.10	290,667.64	(13,876.46)	-4.56%
10720 Sex Offenders	74,195.05	73,617.25	(577.80)	-0.78%
10721 Domestic Violence	17,371.43	12,263.30	(5,108.13)	-29.41%
10722 Civil/Legal Rep. Indigents	1.13	0.37	(0.76)	-67.26%
10723 Fingerprinting	0.33	0.10	(0.23)	-69.70%
10724 Public Defender	7.25	2.38	(4.87)	-67.17%
10725 1992 Increase	3.03	0.98	(2.05)	-67.66%
10726 Bail Bond Fee	1,457,931.79	1,580,589.60	122,657.81	8.41%
10727 Aggravated Assault	40,762.59	43,608.13	2,845.54	6.98%
10728 Marriage License Increase 2002	1,762,696.94	1,775,419.16	12,722.22	0.72%
10729 Drug Violation Cases	130,501.67	111,768.26	(18,733.41)	-14.35%
10730 Sexual Assault	51,408.27	59,276.34	7,868.07	15.31%
10731 Drug Violation -No Treatment	1,180,381.03	1,261,093.91	80,712.88	6.84%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	373,193.14	397,127.53	23,934.39	6.41%
10734 Blood Alcohol	2,806,246.58	2,916,279.74	110,033.16	3.92%
10735 Litigation	18,168,532.80	17,756,531.48	(412,001.32)	-2.27%
10736 Alcohol Drug Treatment Fee	1,261,901.81	1,277,476.14	15,574.33	1.23%
10737 Drag Racing Fine	5,104.34	38,050.77	32,946.43	645.46%
10738 Drug Testing Fee	3,055,226.66	3,332,436.91	277,210.25	9.07%
10739 Victim Notification Fund	629,422.36	653,827.66	24,405.30	3.88%
10740 Professional Athletes	2,077,796.21	1,091,070.28	(986,725.93)	-47.49%
10741 Ignition Interlock Device	469,855.58	428,610.70	(41,244.88)	-8.78%
10742 Cash Bond Forfeiture	1,742,528.30	1,624,605.44	(117,922.86)	-6.77%
10743 Criminal Judicial Education	274,772.41	291,372.46	16,600.05	6.04%
10744 P. Defender/D. Attorney Expungement	259,922.27	226,791.06	(33,131.21)	-12.75%
TOTAL	250,698,514.46	297,267,181.70	46,568,667.24	18.58%
Gas & Oil Severance				
11301-11302 Tax	1,417,101.09	1,351,766.75	(65,334.34)	-4.61%
TOTAL	1,417,101.09	1,351,766.75	(65,334.34)	-4.61%
TVA IN LIEU				
	305,250,442.03	316,883,551.95	11,633,109.92	3.81%
TOTAL	305,250,442.03	316,883,551.95	11,633,109.92	3.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	18,874.25	0.00	(18,874.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	227.57	22.70	(204.87)	-90.03%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	28.40	550.80	522.40	1839.44%
TOTAL	19,882.22	573.50	(19,308.72)	-97.12%
GROSS RECEIPTS				
10801 Bottlers	15,140,299.93	15,138,907.36	(1,392.57)	-0.01%
10802 Gas, Water, Power & Light	6,836,822.26	8,150,754.75	1,313,932.49	19.22%
10803 Mixing Bars, Clubs, etc.	148,898.25	124,009.85	(24,888.40)	-16.72%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	20.00	20.00	100.00%
10809 Vending Machines	14,615.68	14,169.78	(445.90)	-3.05%
10810 Bottlers	4,198,440.35	4,493,781.48	295,341.13	7.03%
10811 Vending Registration	50.00	6.00	(44.00)	-88.00%
10812 Vending Decals	0.00	50.00	50.00	100.00%
TOTAL	26,339,126.47	27,921,699.22	1,582,572.75	6.01%
COIN AMUSEMENT				
11901 Coin Tax	133,483.23	96,286.43	(37,196.80)	-27.87%
11902 Penalty & Interest	40,780.91	19,299.61	(21,481.30)	-52.67%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	89,460.00	78,750.00	(10,710.00)	-11.97%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	263,724.14	194,336.04	(69,388.10)	-26.31%
TOTAL MISC.TAXES	26,622,732.83	28,116,608.76	1,493,875.93	5.61%
GRAND TOTAL	10,590,105,893.45	11,418,371,853.32	828,265,959.87	7.82%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	90,450.10	2,785,367.45	LAWRENCE	23,068.95	576,926.92
BEDFORD	21,831.01	831,460.53	LEWIS	714.00	60,279.29
BENTON	3,867.11	187,326.82	LINCOLN	8,797.50	653,874.84
BLED SOE	14,790.30	66,745.55	LOUDON	73,318.81	3,690,220.10
BLOUNT	85,023.70	4,512,669.09	MCMINN	26,933.63	814,623.21
BRADLEY	179,232.31	7,103,638.56	MCNAIRY	8,699.00	258,420.86
CAMPBELL	6,928.51	613,071.80	MACON	4,005.00	1,013,817.18
CANNON	2,005.04	168,212.49	MADISON	79,961.06	2,979,809.48
CARROLL	21,589.00	325,622.62	MARION	18,677.20	288,164.46
CARTER	40,867.96	899,258.67	MARSHALL	15,403.76	504,432.74
CHEATHAM	15,521.60	548,009.07	MAURY	51,284.18	2,163,857.83
CHESTER	3,990.96	135,684.40	MEIGS	3,565.38	218,067.90
CLAIBORNE	16,123.09	375,690.18	MONROE	30,672.04	828,709.56
CLAY	0.00	56,958.86	MONTGOMERY	83,547.35	2,544,728.75
COCKE	12,632.96	301,698.98	MOORE	0.00	82,451.14
COFFEE	33,507.17	1,271,781.33	MORGAN	1,796.00	52,003.79
CROCKETT	3,628.08	153,092.37	OBION	47,304.12	950,454.83
CUMBERLAND	55,044.68	2,068,951.53	OVERTON	15,883.82	256,973.33
DAVIDSON	2,027,932.53	56,278,165.51	PERRY	1,016.00	167,808.91
DECATUR	1,236.13	146,812.19	PICKETT	1,233.00	68,735.52
DEKALB	13,473.67	258,986.56	POLK	2,831.89	544,619.77
DICKSON	19,270.97	724,900.92	PUTNAM	16,851.20	2,227,157.61
DYER	104,639.26	1,097,881.01	RHEA	2,880.21	382,966.04
FAYETTE	43,699.72	936,228.45	ROANE	36,423.91	1,127,424.55
FENTRESS	4,044.00	118,374.49	ROBERTSON	41,252.09	763,982.64
FRANKLIN	26,891.39	1,269,521.54	RUTHERFORD	191,143.33	4,911,446.06
GIBSON	19,960.96	797,248.58	SCOTT	3,845.00	94,480.73
GILES	14,200.51	598,692.15	SEQUATCHIE	11,507.85	314,007.29
GRAINGER	2,471.05	193,742.19	SEVIER	45,100.31	1,956,704.95
GREENE	52,943.96	1,301,108.77	SHELBY	2,227,993.99	59,951,694.90
GRUNDY	252.00	171,409.71	SMITH	4,848.61	304,317.37
HAMBLEN	51,241.00	1,449,590.57	STEWART	2,411.35	116,314.29
HAMILTON	687,342.09	22,672,875.02	SULLIVAN	176,416.45	6,085,085.40
HANCOCK	4,211.00	23,944.86	SUMNER	248,246.50	6,269,263.33
HARDEMAN	9,453.78	302,697.86	TIPTON	14,786.87	548,600.79
HARDIN	17,635.73	525,535.02	TROUSDALE	1,982.18	67,149.84
HAWKINS	7,774.29	568,852.97	UNICOI	8,845.00	247,505.33
HAYWOOD	8,139.00	193,675.11	UNION	(27,237.00)	139,475.73
HENDERSON	13,790.60	348,167.45	VAN BUREN	2,565.00	33,411.14
HENRY	33,990.78	1,103,806.79	WARREN	13,218.05	914,098.05
HICKMAN	4,266.51	195,794.02	WASHINGTON	108,443.32	4,503,736.91
HOUSTON	1,820.00	30,984.41	WAYNE	12,909.55	170,495.43
HUMPHREYS	8,844.07	302,657.42	WEAKLEY	9,032.65	578,923.55
JACKSON	251.00	52,709.71	WHITE	3,865.91	350,979.85
JEFFERSON	122,013.32	1,198,118.20	WILLIAMSON	639,738.25	26,354,291.17
JOHNSON	2,352.08	363,137.52	WILSON	133,169.22	3,409,623.27
KNOX	1,007,397.90	38,867,293.58	OUT OF STATE	(434,508.69)	4,323,475.51
LAKE	192.00	91,915.35			
LAUDERDALE	5,441.36	276,835.82	TOTALS	8,918,650.04	299,732,496.19

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	0.00	820,422.34	LAWRENCE	3,197.00	20,689.98
BEDFORD	235,000.00	747,981.10	LEWIS	0.00	0.00
BENTON	0.00	292,528.69	LINCOLN	0.00	23,680.54
BLED SOE	0.00	0.00	LOUDON	(16,500.00)	426,690.80
BLOUNT	716,000.00	1,112,311.25	MCMINN	0.00	19,652.00
BRADLEY	3,209.98	319,919.36	MCNAIRY	0.00	66,385.10
CAMPBELL	0.00	171,707.25	MACON	0.00	(26,087.00)
CANNON	0.00	(216.28)	MADISON	0.00	3,850,973.68
CARROLL	0.00	84,189.03	MARION	0.00	88,640.00
CARTER	16,490.00	16,548.00	MARSHALL	0.00	580,307.30
CHEATHAM	0.00	125,879.39	MAURY	0.00	1,122,586.92
CHESTER	13,651.92	51,515.85	MEIGS	0.00	18,665.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	51,533.38	2,023,982.91
COCKE	0.00	14,126.70	MOORE	0.00	0.00
COFFEE	0.00	385,857.02	MORGAN	1,000.00	2,000.00
CROCKETT	0.00	873.62	OBION	(0.38)	337,336.21
CUMBERLAND	0.00	1,013,306.94	OVERTON	0.00	8,432.86
DAVIDSON	1,163,323.07	7,928,047.11	PERRY	0.00	7,855.00
DECATUR	(987.00)	(987.00)	PICKETT	0.00	5,800.00
DEKALB	0.00	633,840.00	POLK	0.00	89,497.03
DICKSON	0.00	19,042.93	PUTNAM	(3,633.72)	479,550.26
DYER	0.00	27,730.57	RHEA	106,884.16	130,459.16
FAYETTE	(4,592.00)	(122.70)	ROANE	(25,813.78)	60,932.83
FENTRESS	0.00	0.00	ROBERTSON	0.00	135,363.87
FRANKLIN	51,897.25	490,662.00	RUTHERFORD	216,400.00	1,539,301.47
GIBSON	2,330.06	173,423.48	SCOTT	(9,788.00)	440,212.00
GILES	0.00	619,675.09	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	23,916.91	2,987,771.13
GREENE	0.00	24,963.06	SHELBY	1,071,811.15	22,279,660.34
GRUNDY	0.00	0.00	SMITH	0.00	334,646.37
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	207,735.18	10,537,213.74	SULLIVAN	7,574.62	1,904,867.48
HANCOCK	0.00	2,504.89	SUMNER	0.00	728,127.50
HARDEMAN	0.00	334,720.87	TIPTON	0.00	111,307.81
HARDIN	0.00	251,563.50	TROUSDALE	0.00	49,089.00
HAWKINS	0.00	7,163.85	UNICOI	4,590.00	20,278.97
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	12,972.96
HENRY	109,106.00	111,913.42	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	0.00	1,294,573.88
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	221,318.00	WEAKLEY	65,121.37	122,828.42
JACKSON	0.00	(2,522.00)	WHITE	0.00	163,563.19
JEFFERSON	0.00	803,824.34	WILLIAMSON	16,168.00	7,198,300.82
JOHNSON	0.00	0.00	WILSON	205.72	1,158,882.10
KNOX	592,144.00	3,517,894.61	OUT OF STATE	0.00	217,699.56
LAKE	0.00	(20.27)			
LAUDERDALE	0.00	0.00	TOTALS	4,617,974.89	81,007,739.45

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	272,922.38	2,520,945.20	LAWRENCE	215,023.35	1,074,654.89
BEDFORD	130,947.17	1,377,294.06	LEWIS	31,087.45	312,719.24
BENTON	53,518.14	550,065.78	LINCOLN	80,112.83	904,370.40
BLED SOE	37,791.86	350,945.85	LOUDON	134,037.29	1,530,084.57
BLOUNT	400,358.06	4,191,119.99	MCMINN	142,834.61	1,526,971.62
BRADLEY	235,128.10	2,631,933.41	MCNAIRY	66,074.47	697,906.30
CAMPBELL	88,882.20	827,214.69	MACON	53,881.69	604,497.65
CANNON	39,874.57	359,299.03	MADISON	318,268.10	2,834,449.49
CARROLL	61,145.97	633,131.99	MARION	77,740.62	846,457.98
CARTER	172,299.16	1,411,601.33	MARSHALL	0.00	691,939.72
CHEATHAM	127,883.63	1,165,478.45	MAURY	235,237.55	2,333,710.07
CHESTER	37,677.70	390,877.72	MEIGS	33,929.64	363,654.58
CLAIBORNE	78,203.77	805,874.89	MONROE	98,220.11	1,035,951.09
CLAY	28,187.06	220,059.76	MONTGOMERY	410,362.01	4,115,218.85
COCKE	87,764.12	919,737.83	MOORE	17,083.11	213,905.11
COFFEE	151,210.17	1,624,935.50	MORGAN	47,470.26	578,346.82
CROCKETT	41,306.85	450,198.09	OBION	82,444.46	904,333.52
CUMBERLAND	176,676.61	1,784,280.21	OVERTON	70,776.81	605,465.45
DAVIDSON	1,486,168.05	14,873,091.18	PERRY	28,993.41	268,120.34
DECATUR	43,170.25	382,364.36	PICKETT	16,273.55	166,404.00
DEKALB	52,934.59	540,088.78	POLK	42,744.34	433,584.85
DICKSON	143,973.22	1,420,983.93	PUTNAM	210,291.10	2,086,946.23
DYER	100,519.69	934,214.46	RHEA	74,051.50	850,026.51
FAYETTE	122,151.50	1,116,490.24	ROANE	129,192.16	1,369,121.37
FENTRESS	47,599.32	506,107.78	ROBERTSON	183,362.64	1,520,178.14
FRANKLIN	102,875.50	1,125,475.21	RUTHERFORD	618,814.29	6,285,287.52
GIBSON	114,145.27	1,237,864.85	SCOTT	58,367.59	517,588.60
GILES	84,499.11	875,129.18	SEQUATCHIE	46,918.94	531,613.53
GRAINGER	72,405.76	673,053.25	SEVIER	347,207.08	2,715,751.47
GREENE	264,309.05	2,004,269.28	SHELBY	1,815,231.37	16,333,588.99
GRUNDY	37,322.83	405,778.91	SMITH	62,442.27	582,691.01
HAMBLEN	165,754.90	1,515,556.55	STEWART	46,638.77	372,560.63
HAMILTON	1,202,813.62	9,600,078.34	SULLIVAN	400,640.09	4,056,308.34
HANCOCK	15,753.65	147,676.09	SUMNER	391,594.30	3,882,401.70
HARDEMAN	59,245.95	558,337.14	TIPTON	154,452.01	1,547,386.30
HARDIN	69,641.56	738,315.29	TROUSDALE	27,090.40	226,266.62
HAWKINS	136,636.37	1,324,662.91	UNICOI	45,762.08	475,982.79
HAYWOOD	47,215.65	506,442.72	UNION	42,099.96	419,835.49
HENDERSON	83,311.53	735,306.58	VAN BUREN	12,807.90	140,427.25
HENRY	84,476.91	945,808.80	WARREN	102,067.83	1,107,798.45
HICKMAN	58,833.32	568,879.24	WASHINGTON	290,927.11	3,079,482.28
HOUSTON	17,006.24	191,325.39	WAYNE	39,225.80	394,014.04
HUMPHREYS	56,361.09	537,023.09	WEAKLEY	75,786.29	804,133.33
JACKSON	28,686.50	274,874.39	WHITE	76,704.47	724,255.05
JEFFERSON	149,665.22	1,402,279.97	WILLIAMSON	481,180.17	4,664,242.35
JOHNSON	41,764.45	438,018.81	WILSON	329,313.32	3,248,398.65
KNOX	1,154,885.90	11,793,855.96	OUT OF STATE	(6,166.87)	(39,416.97)
LAKE	11,785.96	129,128.98			
LAUDERDALE	52,812.50	577,547.52	TOTALS	16,589,101.21	160,234,639.17

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	84,238.64	1,017,077.98	LAWRENCE	56,058.67	454,965.18
BEDFORD	75,590.38	662,253.41	LEWIS	12,399.05	139,359.57
BENTON	16,261.00	173,376.24	LINCOLN	39,119.90	453,603.91
BLED SOE	5,629.20	84,173.19	LOUDON	108,933.12	1,554,968.26
BLOUNT	320,060.66	2,814,282.57	MCMINN	61,133.19	566,633.92
BRADLEY	138,874.77	1,637,697.76	MCNAIRY	22,886.00	193,937.63
CAMPBELL	34,788.93	538,686.99	MACON	23,520.66	275,050.01
CANNON	13,768.06	157,605.49	MADISON	214,958.41	1,787,905.65
CARROLL	23,588.52	217,595.76	MARION	37,221.46	408,627.32
CARTER	43,395.64	466,545.86	MARSHALL	59,067.25	484,877.96
CHEATHAM	78,114.42	774,520.64	MAURY	174,813.25	1,905,459.83
CHESTER	21,531.35	168,027.63	MEIGS	10,985.01	136,946.93
CLAIBORNE	29,170.68	295,046.32	MONROE	50,505.85	549,045.72
CLAY	10,700.93	89,858.11	MONTGOMERY	381,930.09	4,532,932.58
COCKE	28,492.68	264,569.34	MOORE	6,556.76	96,996.85
COFFEE	69,923.39	776,171.45	MORGAN	11,535.49	145,979.27
CROCKETT	21,492.78	142,011.40	OBION	27,555.26	312,963.45
CUMBERLAND	90,365.35	1,078,314.69	OVERTON	17,066.54	252,758.23
DAVIDSON	3,048,985.03	33,019,731.58	PERRY	14,147.54	120,345.84
DECATUR	14,996.41	154,662.52	PICKETT	16,924.12	127,694.30
DEKALB	23,458.28	281,267.55	POLK	19,066.10	173,738.65
DICKSON	73,454.96	1,009,656.10	PUTNAM	120,347.98	1,406,762.20
DYER	46,084.90	484,586.41	RHEA	28,924.61	356,439.88
FAYETTE	101,661.82	983,000.09	ROANE	93,972.79	707,930.83
FENTRESS	19,710.81	232,606.10	ROBERTSON	148,185.35	1,359,216.93
FRANKLIN	69,304.35	638,184.33	RUTHERFORD	881,509.01	8,730,471.09
GIBSON	44,813.00	538,657.42	SCOTT	19,512.00	144,289.96
GILES	37,157.31	370,443.73	SEQUATCHIE	21,506.47	166,382.97
GRAINGER	24,926.18	198,809.97	SEVIER	343,277.77	3,935,101.02
GREENE	89,040.26	754,108.15	SHELBY	1,723,837.43	18,776,212.37
GRUNDY	13,576.86	132,299.84	SMITH	23,406.84	250,431.60
HAMBLEN	122,384.85	853,779.42	STEWART	9,947.83	152,602.56
HAMILTON	1,044,027.20	10,067,246.17	SULLIVAN	176,710.24	2,162,449.57
HANCOCK	8,338.70	42,963.33	SUMNER	588,391.79	6,179,712.26
HARDEMAN	21,386.00	220,192.20	TIPTON	58,962.44	726,652.67
HARDIN	36,609.26	471,361.77	TROUSDALE	14,807.15	111,948.72
HAWKINS	51,836.74	534,916.87	UNICOI	15,441.19	165,262.97
HAYWOOD	13,800.69	146,843.75	UNION	19,504.77	245,449.88
HENDERSON	25,213.80	279,726.60	VAN BUREN	12,277.80	131,708.52
HENRY	39,889.84	433,689.39	WARREN	44,743.74	482,629.82
HICKMAN	37,660.63	325,603.99	WASHINGTON	243,165.01	2,379,954.06
HOUSTON	10,668.66	76,542.66	WAYNE	9,880.12	143,622.28
HUMPHREYS	30,894.90	305,479.72	WEAKLEY	79,050.42	352,953.30
JACKSON	9,478.06	110,870.22	WHITE	30,706.51	301,024.21
JEFFERSON	65,801.62	855,010.74	WILLIAMSON	2,620,030.39	17,875,182.50
JOHNSON	14,144.66	180,784.41	WILSON	488,583.39	5,506,880.78
KNOX	991,681.95	11,657,647.48	OUT OF STATE	665,995.06	8,033,821.39
LAKE	2,383.02	54,835.47			
LAUDERDALE	12,587.19	133,097.84	TOTALS	17,101,007.14	172,366,306.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	5,843,677.18	63,068,531.98	LAWRENCE	2,444,959.91	24,680,333.22
BEDFORD	2,867,265.06	29,287,259.87	LEWIS	525,546.14	5,547,050.09
BENTON	830,809.67	9,086,751.65	LINCOLN	1,674,938.26	18,582,052.57
BLED SOE	204,686.88	2,205,791.83	LOUDON	3,511,425.96	36,797,637.49
BLOUNT	10,886,075.48	110,484,225.78	MCMINN	3,271,087.55	34,551,792.29
BRADLEY	7,480,041.72	79,021,219.69	MCNAIRY	1,019,256.71	11,135,257.07
CAMPBELL	1,881,238.26	20,238,371.62	MACON	987,547.87	10,452,657.06
CANNON	349,524.41	3,576,076.89	MADISON	11,129,974.37	121,091,272.72
CARROLL	1,113,814.03	11,254,296.60	MARION	1,850,969.56	19,450,080.48
CARTER	2,379,603.66	25,280,957.85	MARSHALL	1,675,961.31	18,567,061.53
CHEATHAM	1,438,712.47	15,677,438.52	MAURY	6,512,785.01	69,978,348.01
CHESTER	602,615.08	6,148,264.22	MEIGS	479,695.99	5,067,006.54
CLAIBORNE	1,067,562.96	11,047,176.20	MONROE	2,392,798.31	25,093,474.92
CLAY	209,315.56	2,475,080.32	MONTGOMERY	14,076,077.61	149,955,844.95
COCKE	1,873,894.21	20,258,570.27	MOORE	163,679.54	1,903,391.60
COFFEE	5,015,836.66	53,592,711.66	MORGAN	298,371.78	3,570,415.65
CROCKETT	353,439.56	3,769,737.26	OBION	2,320,273.74	23,520,409.29
CUMBERLAND	4,116,103.71	42,352,956.09	OVERTON	848,837.80	8,840,412.92
DAVIDSON	94,034,839.61	980,613,371.79	PERRY	244,402.93	2,505,116.21
DECATUR	532,342.06	5,486,085.58	PICKETT	159,967.38	2,078,620.11
DEKALB	780,546.23	8,975,528.30	POLK	390,700.39	4,547,588.62
DICKSON	4,018,871.70	41,762,089.47	PUTNAM	8,130,787.93	85,569,723.92
DYER	2,750,913.85	29,548,835.92	RHEA	1,621,103.94	16,892,733.63
FAYETTE	1,481,350.78	16,116,589.28	ROANE	3,431,059.37	37,488,988.95
FENTRESS	694,577.70	8,008,507.23	ROBERTSON	4,013,670.47	41,851,660.13
FRANKLIN	2,183,302.04	23,205,823.25	RUTHERFORD	26,505,245.99	276,942,158.46
GIBSON	2,492,402.89	26,790,792.95	SCOTT	920,750.82	9,534,930.83
GILES	1,739,129.16	17,927,974.07	SEQUATCHIE	596,505.66	6,579,437.31
GRAINGER	438,607.45	4,728,792.45	SEVIER	18,162,474.05	198,484,212.85
GREENE	3,841,624.08	39,983,941.44	SHELBY	78,173,179.80	846,041,883.74
GRUNDY	321,177.08	3,465,309.13	SMITH	900,440.08	9,483,655.15
HAMBLEN	5,894,356.72	60,812,170.82	STEWART	421,322.10	4,006,276.92
HAMILTON	33,927,394.63	367,884,399.29	SULLIVAN	13,741,343.85	145,809,255.30
HANCOCK	113,104.32	1,273,845.96	SUMNER	10,907,373.31	114,531,091.35
HARDEMAN	805,670.22	9,154,135.09	TIPTON	2,239,203.30	23,450,099.49
HARDIN	2,046,585.87	21,435,350.94	TROUSDALE	225,401.23	2,541,713.61
HAWKINS	2,040,399.05	21,495,993.30	UNICOI	693,959.87	7,720,775.03
HAYWOOD	827,510.72	9,362,896.23	UNION	400,020.05	4,336,051.47
HENDERSON	1,691,619.05	18,379,135.74	VAN BUREN	96,043.16	1,233,455.58
HENRY	2,621,493.56	25,899,465.07	WARREN	2,179,892.47	23,361,991.59
HICKMAN	640,595.88	6,421,246.97	WASHINGTON	11,464,265.55	127,763,623.86
HOUSTON	203,814.82	2,245,724.17	WAYNE	432,482.53	4,641,378.05
HUMPHREYS	1,062,412.13	10,382,197.53	WEAKLEY	1,578,606.32	16,491,982.48
JACKSON	182,148.82	1,888,080.08	WHITE	1,209,554.70	12,328,631.36
JEFFERSON	2,465,461.16	25,765,132.24	WILLIAMSON	26,519,218.52	284,959,002.45
JOHNSON	520,705.84	5,745,132.90	WILSON	10,151,255.78	114,801,693.26
KNOX	50,793,971.95	542,513,871.90	OUT OF STATE	92,389,884.54	1,129,463,034.84
LAKE	178,374.63	1,625,742.11			
LAUDERDALE	781,257.21	8,608,957.32	TOTALS	643,705,081.28	7,000,557,801.77

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES		PAGE # 14			
COUNTIES	MAY. FY 2015	YTD FY 2015	COUNTIES	MAY. FY 2015	YTD FY 2015
ANDERSON	1,863,472.03	19,918,778.77	LAWRENCE	792,216.08	8,185,095.70
BEDFORD	901,384.02	9,051,714.45	LEWIS	185,278.87	1,970,499.33
BENTON	284,911.04	3,214,395.83	LINCOLN	494,024.19	5,614,369.71
BLED SOE	66,132.45	700,733.99	LOUDON	832,564.30	8,225,285.72
BLOUNT	3,375,388.19	34,996,878.97	MCMINN	785,006.65	8,467,045.58
BRADLEY	2,359,992.22	25,745,411.97	MCNAIRY	293,730.48	3,221,420.95
CAMPBELL	547,763.72	5,947,462.00	MACON	277,015.53	3,042,362.34
CANNON	84,342.36	866,069.43	MADISON	3,624,078.82	40,243,757.58
CARROLL	392,722.99	4,013,073.04	MARION	636,975.86	6,755,536.36
CARTER	836,112.61	8,918,962.79	MARSHALL	482,168.69	5,229,050.66
CHEATHAM	504,578.96	5,467,359.63	MAURY	1,782,076.88	19,100,557.39
CHESTER	178,828.58	1,834,255.80	MEIGS	73,357.67	709,840.59
CLAIBORNE	312,851.84	3,264,987.53	MONROE	723,116.01	7,697,782.16
CLAY	74,577.53	866,784.90	MONTGOMERY	4,267,332.08	46,660,433.77
COCKE	675,489.83	7,375,128.40	MOORE	54,963.78	607,741.55
COFFEE	1,533,199.54	16,720,989.38	MORGAN	94,944.95	1,176,421.84
CROCKETT	125,932.04	1,382,221.25	OBION	718,236.41	7,291,101.21
CUMBERLAND	1,347,136.76	14,119,383.38	OVERTON	249,273.59	2,597,737.72
DAVIDSON	26,530,362.93	277,809,342.81	PERRY	77,801.19	838,690.65
DECATUR	169,942.03	1,754,196.31	PICKETT	52,777.79	707,108.26
DEKALB	248,828.56	2,907,372.88	POLK	124,099.25	1,462,250.96
DICKSON	1,327,194.43	13,971,942.74	PUTNAM	2,592,852.72	27,922,415.86
DYER	884,586.22	9,637,690.62	RHEA	581,928.79	6,120,218.53
FAYETTE	456,538.74	4,823,891.75	ROANE	1,030,291.54	11,050,275.84
FENTRESS	234,537.44	2,741,070.37	ROBERTSON	1,415,755.74	14,886,937.32
FRANKLIN	593,130.88	6,557,100.80	RUTHERFORD	8,770,832.80	92,237,906.77
GIBSON	815,244.77	8,905,530.73	SCOTT	264,247.27	2,836,417.91
GILES	563,185.54	5,873,025.46	SEQUATCHIE	179,171.47	1,982,876.35
GRAINGER	142,529.36	1,569,157.80	SEVIER	6,863,173.80	74,969,826.45
GREENE	1,287,139.41	13,724,444.61	SHELBY	22,505,789.51	245,143,193.79
GRUNDY	97,707.78	1,095,224.95	SMITH	311,265.20	3,275,875.80
HAMBLEN	1,750,618.97	18,730,180.74	STEWART	138,575.35	1,362,019.97
HAMILTON	9,303,906.28	103,002,958.74	SULLIVAN	3,884,713.92	42,297,330.46
HANCOCK	29,628.15	331,985.29	SUMNER	3,126,509.68	33,419,785.26
HARDEMAN	279,709.68	3,129,768.20	TIPTON	756,084.73	8,144,273.48
HARDIN	569,451.13	6,025,358.42	TROUSDALE	67,465.83	765,026.60
HAWKINS	677,996.02	7,319,511.47	UNICOI	241,280.22	2,687,799.63
HAYWOOD	244,786.81	2,631,890.56	UNION	125,086.96	1,365,833.55
HENDERSON	537,501.55	5,790,624.85	VAN BUREN	34,545.06	416,712.70
HENRY	674,710.46	6,772,105.28	WARREN	759,457.46	8,330,723.94
HICKMAN	215,649.00	2,083,437.93	WASHINGTON	3,479,289.52	38,981,719.60
HOUSTON	76,169.25	848,729.25	WAYNE	149,051.82	1,602,360.09
HUMPHREYS	390,489.82	3,799,233.03	WEAKLEY	516,828.46	5,377,311.21
JACKSON	69,401.84	729,400.38	WHITE	306,791.35	3,366,945.10
JEFFERSON	826,815.27	9,002,025.55	WILLIAMSON	7,130,071.33	77,324,222.23
JOHNSON	95,621.09	1,069,816.15	WILSON	2,807,879.43	32,245,351.63
KNOX	14,024,929.50	150,744,788.91	OUT OF STATE	27,885,295.39	319,935,030.04
LAKE	69,276.98	635,821.07			
LAUDERDALE	283,262.83	3,145,806.34	TOTALS	191,480,943.85	2,079,420,505.64

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
MAY 2015

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CLASSIFICATION	MAY FY 2014	MAY FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	28,776,394	30,549,212	1,772,818	6.16%
Paint, Glass and Wallpaper Stores	1,860,452	1,096,943	-763,509	-41.04%
Hardware Stores	5,139,683	5,514,658	374,975	7.30%
Retail Nurseries & Garden Stores	3,599,562	4,012,546	412,984	11.47%
Mobile Home Dealers	318,208	364,683	46,475	14.61%
SUBTOTAL	39,694,299	41,538,043	1,843,744	4.64%
GENERAL MERCHANDISE				
Department Stores	46,890,376	46,536,198	-354,178	-0.76%
Variety Stores	3,274,119	3,215,415	-58,704	-1.79%
Miscellaneous General Merchandise	15,496,543	16,558,554	1,062,011	6.85%
SUBTOTAL	65,661,038	66,310,167	649,129	0.99%
FOOD STORES				
Grocery Stores	43,016,109	44,384,041	1,367,932	3.18%
Meat & Fish Markets	198,586	232,906	34,320	17.28%
Fruit & Vegetable	152,921	170,404	17,483	11.43%
Candy, Nut & Confectionery	122,925	148,687	25,762	20.96%
Dairy Products Stores	25,356	21,882	-3,474	-13.70%
Retail Bakeries	641,890	721,312	79,422	12.37%
Miscellaneous Food Stores	1,938,337	2,162,576	224,239	11.57%
SUBTOTAL	46,096,125	47,841,809	1,745,684	3.79%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	42,466,219	48,693,899	6,227,680	14.67%
Motor Vehicle Dealers, Used Car	13,245,238	14,594,878	1,349,640	10.19%
Auto & Home Supply Stores	8,624,663	9,348,525	723,862	8.39%
Gasoline Service Stations	9,493,181	10,141,194	648,013	6.83%
Boat Dealers	641,918	793,111	151,193	23.55%
Recreational Vehicle Dealers	716,019	981,758	265,739	37.11%
Motorcycle & All Other MV Dealers	4,543,994	5,340,618	796,624	17.53%
SUBTOTAL	79,731,231	89,893,982	10,162,751	12.75%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	951,339	954,947	3,608	0.38%
Women's Clothing	3,340,903	3,183,186	-157,717	-4.72%
Women's Accessory & Specialty	968,260	927,590	-40,670	-4.20%
Children's & Infants' Wear Stores	835,398	809,899	-25,499	-3.05%
Family Clothing Stores	6,316,002	6,802,799	486,797	7.71%
Shoe Stores	2,672,790	2,883,174	210,384	7.87%
Miscellaneous Apparel & Accessory	2,559,376	2,483,239	-76,137	-2.97%
SUBTOTAL	17,644,068	18,044,834	400,766	2.27%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,075,934	5,487,786	411,852	8.11%
Home Furnishings	3,199,472	3,546,342	346,870	10.84%
Household Appliance Stores	805,145	1,001,042	195,897	24.33%
Electronic Stores and Music Stores	8,562,551	9,287,097	724,546	8.46%
SUBTOTAL	17,643,102	19,322,267	1,679,165	9.52%
EATING & DRINKING PLACES				
Eating Places	59,034,167	64,857,944	5,823,777	9.87%
Drinking Places	1,248,864	1,282,208	33,344	2.67%
SUBTOTAL	60,283,031	66,140,151	5,857,120	9.72%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
MAY 2015

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CLASSIFICATION	MAY FY 2014	MAY FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,358,768	5,382,228	23,460	0.4%
Liquor Stores	4,430,348	4,976,629	546,281	12.33%
Used Merchandise etc.	1,202,375	1,141,277	-61,098	-5.08%
Sporting Goods & Bicycle Shops	4,287,145	4,895,768	608,623	14.20%
Book Stores	1,130,238	1,072,529	-57,709	-5.11%
Stationery Stores	1,228,915	1,351,063	122,148	9.94%
Jewelry Stores	1,703,936	1,887,730	183,794	10.79%
Hobby, Toy & Game	1,187,520	1,215,221	27,701	2.33%
Gift, Novelty & Souvenir	2,416,379	2,416,443	64	0.00%
Luggage & Leather Goods	241,280	302,752	61,472	25.48%
Sewing, Needlework & Piece Goods	319,278	333,884	14,606	4.57%
Catalogue & Mail Order Houses	5,497,531	6,665,707	1,168,176	21.25%
Automatic Merchandising Machines	275,605	270,958	-4,647	-1.69%
Direct Selling Establishments	2,938,376	3,407,012	468,636	15.95%
Fuel Dealers	873,535	771,217	-102,318	-11.71%
Florists	504,083	530,386	26,303	5.22%
Tobacco Stores and Stands	1,564,126	1,442,802	-121,324	-7.76%
News Dealers & Newsstands	139,841	84,772	-55,069	-39.38%
Optical Goods Stores	135,820	163,600	27,780	20.45%
Miscellaneous Retail, N.E.C.	18,439,533	20,902,192	2,462,659	13.36%
SUBTOTAL	53,874,633	59,214,170	5,339,537	9.91%
TOTAL RETAIL	380,627,527	408,305,423	27,677,896	7.27%
SERVICES				
HOTELS & LODGING PLACES	16,384,673	18,092,321	1,707,648	10.42%
PERSONAL SERVICES	4,593,665	4,709,898	116,233	2.53%
BUSINESS SERVICES	18,082,740	21,630,987	3,548,247	19.62%
AUTO REPAIR, SERVICES & PARKING	15,268,372	16,988,788	1,720,416	11.27%
MISCELLANEOUS REPAIR SERVICES	2,375,128	2,722,733	347,605	14.64%
MOTION PICTURES	1,147,397	1,242,886	95,489	8.32%
AMUSEMENT SERVICES	6,746,158	7,424,627	678,469	10.06%
HEALTH SERVICES	906,770	929,644	22,874	2.52%
OTHER SERVICES	3,261,243	3,879,148	617,905	18.95%
TOTAL SERVICES	68,766,146	77,621,031	8,854,885	12.88%
AGRICULTURE, FORESTRY, FISHING	721,347	806,924	85,577	11.86%
MINING	514,112	567,261	53,149	10.34%
CONSTRUCTION	3,800,222	4,158,567	358,345	9.43%
MANUFACTURING	21,157,813	23,321,326	2,163,513	10.23%
TRANSPORTATION	2,444,936	3,305,910	860,974	35.21%
COMMUNICATIONS	20,114,532	28,951,748	8,837,216	43.93%
ELECTRIC, GAS & SANITARY SERVICES	19,314,304	19,454,509	140,205	0.73%
WHOLESALE TRADE	37,100,164	39,020,041	1,919,877	5.17%
FINANCE, INSURANCE, REAL ESTATE	977,200	1,505,759	528,559	54.09%
TOTAL NON-RETAIL, NON-SERVICES	106,144,630	121,092,045	14,947,415	14.08%
COUNTY CLERK	13,281,296	14,188,887	907,591	6.83%
CONSUMER USE TAX	456,836	524,509	67,673	14.81%
UNCLASSIFIED	20,971,982	21,973,185	1,001,203	4.77%
GRAND TOTAL	590,248,417	643,705,081	53,456,664	9.06%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - MAY 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	249,368,680	263,733,133	14,364,453	5.76%
Paint, Glass and Wallpaper Stores	9,500,141	10,747,015	1,246,874	13.12%
Hardware Stores	46,614,197	48,776,347	2,162,150	4.64%
Retail Nurseries & Garden Stores	24,134,375	25,748,817	1,614,442	6.69%
Mobile Home Dealers	4,188,392	3,986,690	-201,702	-4.82%
SUBTOTAL	333,805,786	352,992,003	19,186,217	5.75%
GENERAL MERCHANDISE				
Department Stores	553,664,199	558,001,560	4,337,361	0.78%
Variety Stores	41,018,306	39,156,887	-1,861,419	-4.54%
Miscellaneous General Merchandise	180,991,643	185,744,802	4,753,159	2.63%
SUBTOTAL	775,674,148	782,903,250	7,229,102	0.93%
FOOD STORES				
Grocery Stores	474,686,344	493,427,502	18,741,158	3.95%
Meat & Fish Markets	1,982,596	2,234,314	251,718	12.70%
Fruit & Vegetable	1,679,502	1,672,503	-6,999	-0.42%
Candy, Nut & Confectionery	1,544,352	1,807,393	263,041	17.03%
Dairy Products Stores	168,291	169,637	1,346	0.80%
Retail Bakeries	6,975,452	7,886,760	911,308	13.06%
Miscellaneous Food Stores	21,279,599	22,942,161	1,662,562	7.81%
SUBTOTAL	508,316,136	530,140,268	21,824,132	4.29%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	462,325,027	504,774,457	42,449,430	9.18%
Motor Vehicle Dealers, Used Car	141,681,085	152,000,085	10,319,000	7.28%
Auto & Home Supply Stores	88,356,268	90,678,686	2,322,418	2.63%
Gasoline Service Stations	99,606,473	110,315,015	10,708,542	10.75%
Boat Dealers	4,512,692	4,745,695	233,003	5.16%
Recreational Vehicle Dealers	6,466,743	7,265,046	798,303	12.34%
Motorcycle & All Other MV Dealers	42,827,207	46,276,494	3,449,287	8.05%
SUBTOTAL	845,775,496	916,055,478	70,279,982	8.31%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,761,457	8,988,625	227,168	2.59%
Women's Clothing	35,277,593	35,637,244	359,651	1.02%
Women's Accessory & Specialty	11,658,129	11,870,061	211,932	1.82%
Children's & Infants' Wear Stores	10,168,564	9,836,703	-331,861	-3.26%
Family Clothing Stores	76,365,902	83,453,004	7,087,102	9.28%
Shoe Stores	28,067,265	29,914,316	1,847,051	6.58%
Miscellaneous Apparel & Accessory	29,648,380	30,325,584	677,204	2.28%
SUBTOTAL	199,947,292	210,025,536	10,078,244	5.04%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	58,707,080	63,831,344	5,124,264	8.73%
Home Furnishings	35,397,482	39,745,625	4,348,143	12.28%
Household Appliance Stores	10,579,466	12,335,123	1,755,657	16.59%
Electronic Stores and Music Stores	105,900,221	113,094,659	7,194,438	6.79%
SUBTOTAL	210,584,250	229,006,751	18,422,501	8.75%
EATING & DRINKING PLACES				
Eating Places	630,052,004	675,527,628	45,475,624	7.22%
Drinking Places	13,226,983	13,245,459	18,476	0.14%
SUBTOTAL	643,278,987	688,773,087	45,494,100	7.07%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - MAY 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	59,566,655	60,354,219	787,564	1.3%
Liquor Stores	51,520,313	55,678,679	4,158,366	8.07%
Used Merchandise etc.	13,760,047	13,810,365	50,318	0.37%
Sporting Goods & Bicycle Shops	52,997,744	58,879,032	5,881,288	11.10%
Book Stores	13,707,663	13,664,671	-42,992	-0.31%
Stationery Stores	16,384,011	15,867,660	-516,351	-3.15%
Jewelry Stores	22,256,828	23,393,935	1,137,107	5.11%
Hobby, Toy & Game	16,926,284	17,250,836	324,552	1.92%
Gift, Novelty & Souvenir	27,587,783	27,099,780	-488,003	-1.77%
Luggage & Leather Goods	2,816,021	3,262,487	446,466	15.85%
Sewing, Needlework & Piece Goods	4,026,064	4,237,255	211,191	5.25%
Catalogue & Mail Order Houses	47,638,505	79,291,202	31,652,697	66.44%
Automatic Merchandising Machines	11,392,289	11,375,518	-16,771	-0.15%
Direct Selling Establishments	32,798,196	37,999,003	5,200,807	15.86%
Fuel Dealers	10,836,353	10,574,411	-261,942	-2.42%
Florists	5,163,801	5,144,827	-18,974	-0.37%
Tobacco Stores and Stands	16,879,749	16,354,986	-524,763	-3.11%
News Dealers & Newsstands	891,554	843,197	-48,357	-5.42%
Optical Goods Stores	1,536,143	1,652,198	116,055	7.55%
Miscellaneous Retail, N.E.C.	200,628,465	219,112,830	18,484,365	9.21%
SUBTOTAL	609,314,466	675,847,092	66,532,626	10.92%
TOTAL RETAIL	4,126,696,560	4,385,743,465	259,046,905	6.28%
SERVICES				
HOTELS & LODGING PLACES	159,362,178	179,543,709	20,181,531	12.66%
PERSONAL SERVICES	45,347,642	47,664,174	2,316,532	5.11%
BUSINESS SERVICES	248,829,737	252,952,742	4,123,005	1.66%
AUTO REPAIR, SERVICES & PARKING	163,083,316	172,788,846	9,705,530	5.95%
MISCELLANEOUS REPAIR SERVICES	24,442,441	25,205,147	762,706	3.12%
MOTION PICTURES	17,626,581	16,667,035	-959,546	-5.44%
AMUSEMENT SERVICES	67,819,912	72,177,848	4,357,936	6.43%
HEALTH SERVICES	14,440,657	13,900,357	-540,300	-3.74%
OTHER SERVICES	37,260,481	42,014,370	4,753,889	12.76%
TOTAL SERVICES	778,212,945	822,914,227	44,701,282	5.74%
AGRICULTURE, FORESTRY, FISHING	6,562,774	6,449,737	-113,037	-1.72%
MINING	6,208,854	6,210,767	1,913	0.03%
CONSTRUCTION	50,426,340	52,088,698	1,662,358	3.30%
MANUFACTURING	242,196,083	266,344,444	24,148,361	9.97%
TRANSPORTATION	26,719,817	32,663,354	5,943,537	22.24%
COMMUNICATIONS	346,244,023	358,538,152	12,294,129	3.55%
ELECTRIC, GAS & SANITARY SERVICES	226,254,142	233,093,634	6,839,492	3.02%
WHOLESALE TRADE	409,384,389	420,605,702	11,221,313	2.74%
FINANCE, INSURANCE, REAL ESTATE	14,126,943	17,367,679	3,240,736	22.94%
TOTAL NON-RETAIL, NON-SERVICES	1,328,123,365	1,393,362,167	65,238,802	4.91%
COUNTY CLERK	130,044,507	138,167,620	8,123,113	6.25%
CONSUMER USE TAX	5,375,529	5,425,213	49,684	0.92%
UNCLASSIFIED	255,938,124	254,945,111	-993,014	-0.39%
GRAND TOTAL	6,624,391,031	7,000,557,802	376,166,770	5.68%