



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2015



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-15

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CLASS OF TAX	April FY 2013	April FY 2014	April FY 2015	April FY 2013- April FY 2014 \$ Change	April FY 2013- April FY 2014 % Change	April FY 2014- April FY 2015 \$ Change	April FY 2014- April FY 2015 % Change
Sales and Use	613,603,724.49	638,403,300.22	671,195,816.56	24,799,575.73	4.04%	32,792,516.34	5.14%
Franchise & Excise	472,079,533.98	459,128,488.60	515,466,104.00	(12,951,045.38)	-2.74%	56,337,615.40	12.27%
Business	4,453,880.37	39,886,694.65	62,552,765.15	35,432,814.28	795.55%	22,666,070.50	56.83%
Gasoline	54,182,495.78	47,538,133.17	46,795,846.26	(6,644,362.61)	-12.26%	(742,286.91)	-1.56%
Motor Fuel	15,176,230.86	15,391,821.77	16,234,320.97	215,590.91	1.42%	842,499.20	5.47%
Petroleum Special	5,460,127.84	5,006,496.46	5,021,869.42	(453,631.38)	-8.31%	15,372.96	0.31%
Motor Vehicle Registration	29,894,851.94	30,295,937.81	31,513,489.40	401,085.87	1.34%	1,217,551.59	4.02%
Motor Vehicle Title	1,132,724.26	1,107,196.48	1,169,348.65	(25,527.78)	-2.25%	62,152.17	5.61%
Income	221,380,974.37	201,610,401.14	255,915,928.24	(19,770,573.23)	-8.93%	54,305,527.10	26.94%
Inheritance, Gift & Estate	5,196,565.27	8,371,291.98	4,967,530.35	3,174,726.71	61.09%	(3,403,761.63)	-40.66%
Tobacco	26,161,488.89	22,367,331.22	24,299,647.25	(3,794,157.67)	-14.50%	1,932,316.03	8.64%
Alcoholic Beverage	4,599,140.14	4,489,119.10	5,016,851.89	(110,021.04)	-2.39%	527,732.79	11.76%
Beer	1,413,717.85	1,492,247.64	1,378,874.98	78,529.79	5.55%	(113,372.66)	-7.60%
Mixed Drink (LBD)	6,550,042.52	6,873,540.34	7,608,574.37	323,497.82	4.94%	735,034.03	10.69%
Privilege	26,635,721.33	20,809,556.36	27,384,721.07	(5,826,164.97)	-21.87%	6,575,164.71	31.60%
Gas & Oil Severance	130,097.79	148,698.11	49,176.46	18,600.32	14.30%	(99,521.65)	-66.93%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	78,729.42	74,592.83	34,186.07	(4,136.59)	-5.25%	(40,406.76)	-54.17%
TOTAL STATE COLLECTIONS	1,515,427,288.35	1,530,070,445.29	1,705,228,020.42	14,643,156.94	0.97%	175,157,575.13	11.45%
Local Government							
Local Sales Tax	181,214,233.64	187,309,592.06	195,267,906.92	6,095,358.42	3.36%	7,958,314.86	4.25%
Local Business Tax	5,377,761.14	52,014,669.08	79,511,433.87	46,636,907.94	867.22%	27,496,764.79	52.86%
Local Business Tax Fees	605,827.94	5,605,865.84	8,181,365.77	5,000,037.90	825.32%	2,575,499.93	45.94%
Mineral Tax	313,660.84	335,041.72	393,973.93	21,380.88	6.82%	58,932.21	17.59%
Coal Severance	100,615.08	70,008.00	66,287.65	(30,607.08)	-30.42%	(3,720.35)	-5.31%
TOTAL LOCAL COLLECTIONS	187,612,098.64	245,335,176.70	283,420,968.14	57,723,078.06	30.77%	38,085,791.44	15.52%
TOTAL COLLECTED REVENUE	1,703,039,386.99	1,775,405,621.99	1,988,648,988.56	72,366,235.00	4.25%	213,243,366.57	12.01%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-April 2015

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	5,823,637,328.62	6,034,142,614.32	6,356,852,720.49	210,505,285.70	3.61%	322,710,106.17	5.35%
Franchise & Excise	1,627,722,667.46	1,477,831,741.59	1,768,933,096.91	(149,890,925.87)	-9.21%	291,101,355.32	19.70%
Business	75,163,324.09	105,786,875.55	114,073,635.57	30,623,551.46	40.74%	8,286,760.02	7.83%
Gasoline	508,825,063.71	507,672,471.46	517,158,645.96	(1,152,592.25)	-0.23%	9,486,174.50	1.87%
Motor Fuel	132,694,702.53	135,292,000.68	138,271,502.32	2,597,298.15	1.96%	2,979,501.64	2.20%
Petroleum Special	52,061,584.02	51,991,896.74	53,236,534.69	(69,687.28)	-0.13%	1,244,637.95	2.39%
Motor Vehicle Registration	212,331,561.42	216,117,061.39	217,159,025.59	3,785,499.97	1.78%	1,041,964.20	0.48%
Motor Vehicle Title	9,462,564.42	10,182,603.34	9,732,732.69	720,038.92	7.61%	(449,870.65)	-4.42%
Income	256,945,673.20	230,675,168.49	290,813,846.15	(26,270,504.71)	-10.22%	60,138,677.66	26.07%
Inheritance, Gift & Estate	78,812,718.29	92,369,861.96	76,389,764.56	13,557,143.67	17.20%	(15,980,097.40)	-17.30%
Tobacco	227,704,751.65	220,369,398.37	219,567,365.45	(7,335,353.28)	-3.22%	(802,032.92)	-0.36%
Alcoholic Beverage	43,806,951.60	45,451,767.81	47,670,743.04	1,644,816.21	3.75%	2,218,975.23	4.88%
Beer	14,766,268.07	14,377,246.56	14,430,711.76	(389,021.51)	-2.63%	53,465.20	0.37%
Mixed Drink (LBD)	57,298,385.74	61,753,629.23	69,379,863.27	4,455,243.49	7.78%	7,626,234.04	12.35%
Privilege	196,733,595.73	201,648,424.26	233,123,890.35	4,914,828.53	2.50%	31,475,466.09	15.61%
Gas & Oil Severance	1,260,868.37	1,250,852.51	1,241,831.22	(10,015.86)	-0.79%	(9,021.29)	-0.72%
TVA	284,154,160.56	278,174,844.62	288,260,582.62	(5,979,315.94)	-2.10%	10,085,738.00	3.63%
Miscellaneous Taxes	26,667,657.29	26,525,796.24	28,022,505.54	(141,861.05)	-0.53%	1,496,709.30	5.64%
TOTAL STATE COLLECTIONS	9,630,049,826.77	9,711,614,255.12	10,444,318,998.18	81,564,428.35	0.85%	732,704,743.06	7.54%
Local Government							
Local Sales Tax	1,723,822,456.60	1,785,567,791.68	1,887,939,561.79	61,745,335.08	3.58%	102,371,770.11	5.73%
Local Business Tax	93,344,039.82	130,815,996.54	131,688,563.64	37,471,956.72	40.14%	872,567.10	0.67%
Local Business Tax Fees	10,434,796.98	14,695,624.84	13,697,082.78	4,260,827.86	40.83%	(998,542.06)	-6.79%
Mineral Tax	3,475,060.61	3,670,304.43	3,929,777.28	195,243.82	5.62%	259,472.85	7.07%
Coal Severance	769,505.52	816,658.27	638,736.09	47,152.75	6.13%	(177,922.18)	-21.79%
TOTAL LOCAL COLLECTIONS	1,831,845,859.53	1,935,566,375.76	2,037,893,721.58	103,720,516.23	5.66%	102,327,345.82	5.29%
TOTAL COLLECTED REVENUE	11,461,895,686.30	11,647,180,630.88	12,482,212,719.76	185,284,944.58	1.62%	835,032,088.88	7.17%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	500,366,165.15	529,142,478.75	28,776,313.60	5.75%
10102 State Cable TV	3,514,561.93	2,048,714.64	(1,465,847.29)	-41.71%
10103 State Interstate Telecomm Sales	1,790,408.96	1,688,249.69	(102,159.27)	-5.71%
10104 State Sales 1% Increase 2002	82,966,740.73	86,906,618.37	3,939,877.64	4.75%
10105 State Sales Single Article	4,597,717.47	4,645,165.40	47,447.93	1.03%
10106 State Sales 5.00% Food	44,667,151.86	45,100,581.47	433,429.61	0.97%
10107 Prepaid Wireless	500,554.12	1,664,008.24	1,163,454.12	232.43%
TOTAL	638,403,300.22	671,195,816.56	32,792,516.34	5.14%
FRANCHISE & EXCISE				
11401-11403 Franchise	85,164,839.35	82,622,290.85	(2,542,548.50)	-2.99%
11501-11503 Excise	126,840,088.76	136,218,138.57	9,378,049.81	7.39%
12101 F&E Est Payments	247,123,560.49	296,625,674.58	49,502,114.09	20.03%
TOTAL	459,128,488.60	515,466,104.00	56,337,615.40	12.27%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	178,570.89	188,955.38	10,384.49	5.82%
12005 City Delinquent	101,241.38	207,936.85	106,695.47	105.39%
12006-12009-Class 1-4	39,144,947.55	60,737,021.91	21,592,074.36	55.16%
12010 Class 5 Industrial Loan & Thrift	183,483.94	404,725.32	221,241.38	120.58%
12011 Transient Vendor, Flea Mkt & Other	5,655.96	172.06	(5,483.90)	-96.96%
12012 Audit P & I	174,335.17	806,547.65	632,212.48	362.64%
12013 Voluntary Disclosure State	98,459.76	207,405.98	108,946.22	110.65%
TOTAL	39,886,694.65	62,552,765.15	22,666,070.50	56.83%
GASOLINE				
10201 Tax	47,531,435.71	46,732,889.57	(798,546.14)	-1.68%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	6,000.00	55,500.00	49,500.00	825.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	697.46	7,456.69	6,759.23	969.12%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	47,538,133.17	46,795,846.26	(742,286.91)	-1.56%
MOTOR FUEL				
10301 Tax Regular Diesel	15,299,469.63	14,979,020.53	(320,449.10)	-2.09%
10302 Regular L. P.	7,199.27	22,831.83	15,632.56	217.14%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	75.50	75.50	100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(1,431.64)	9,899.61	11,331.25	791.49%
10308 Dyed Fuel	0.00	2,000.00	2,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	86,584.51	17,244.37	(69,340.14)	-80.08%
10310 Carrier Dyed Fuel	0.00	1,203,249.13	1,203,249.13	100.00%
TOTAL	15,391,821.77	16,234,320.97	842,499.20	5.47%
PETROLEUM SPECIAL TAX				
10401 Tax	3,603,995.54	3,613,751.46	9,755.92	0.27%
10402 Penalties & Interest	131.61	1,639.71	1,508.10	1145.89%
10403 Environment Assurance Fee	1,402,369.31	1,406,478.25	4,108.94	0.29%
TOTAL	5,006,496.46	5,021,869.42	15,372.96	0.31%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	17,640,290.57	18,571,469.90	931,179.33	5.28%
10502 Drive-Out Tags	423,543.00	468,591.50	45,048.50	10.64%
10503 Temp. Operators Permits	1,000.00	550.00	(450.00)	-45.00%
10504 Fines	27,356.04	25,106.18	(2,249.86)	-8.22%
10505 Miscellaneous	1,407.50	1,230.50	(177.00)	-12.58%
10506 International Registration	11,884,014.82	12,108,163.74	224,148.92	1.89%
10507 Personalized Registration	24,071.00	21,938.00	(2,133.00)	-8.86%
10508 Handicapped Registration	(21.80)	15.00	36.80	168.81%
10509 Over Weight Truck Fines	54,913.18	62,776.60	7,863.42	14.32%
10510 Inquiry Information Fees	2,442.50	2,711.50	269.00	11.01%
10511 Fleet Registration	(79,701.09)	(94,029.26)	(14,328.17)	-17.98%
10512 Trip Permits	19,500.00	34,500.00	15,000.00	76.92%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	297,122.09	310,465.74	13,343.65	4.49%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	30,295,937.81	31,513,489.40	1,217,551.59	4.02%
MOTOR VEHICLE TITLE	1,107,196.48	1,169,348.65	62,152.17	5.61%
TOTAL	1,107,196.48	1,169,348.65	62,152.17	5.61%
INCOME				
10601 Pre-Income Tax	86,727,038.85	105,702,585.58	18,975,546.73	21.88%
10602 6% Tax	114,803,434.55	150,105,528.40	35,302,093.85	30.75%
10603 Penalties & Interest	79,927.74	107,814.26	27,886.52	34.89%
TOTAL	201,610,401.14	255,915,928.24	54,305,527.10	26.94%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,848,953.25	1,920,855.64	(4,928,097.61)	-71.95%
11602 Gift Tax Class A	196,883.84	15,392.73	(181,491.11)	-92.18%
11603 Estate Tax	(234.50)	2,659.12	2,893.62	1233.95%
11604 Generation Skip	0.00	3,184.29	3,184.29	100.00%
11605 Gift Tax Class B	(2,392.61)	(23.43)	2,369.18	99.02%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	1,328,082.00	3,025,462.00	1,697,380.00	127.81%
TOTAL	8,371,291.98	4,967,530.35	(3,403,761.63)	-40.66%
TOBACCO				
11801 Cigarette Stamps	21,008,038.20	23,104,635.83	2,096,597.63	9.98%
11802 Cigar & Other Tobacco Products	1,339,112.68	1,104,873.88	(234,238.80)	-17.49%
11803 Fair Trade Info	17,357.18	19,009.00	1,651.82	9.52%
11804 Licenses-Retail Dealer	1,000.00	7,300.00	6,300.00	630.00%
11805 Licenses-Other	0.00	200.00	200.00	100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	1,823.16	63,628.54	61,805.38	3390.01%
TOTAL	22,367,331.22	24,299,647.25	1,932,316.03	8.64%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,432,699.79	3,816,726.02	384,026.23	11.19%
11002 Wine Tax	901,883.82	1,058,570.26	156,686.44	17.37%
11003 Licenses	1,000.00	2,164.49	1,164.49	116.45%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	27,928.33	5,034.75	(22,893.58)	-81.97%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	29,903.66	29,632.65	(271.01)	-0.91%
11014 Common Spirit Tax	489.66	559.45	69.79	14.25%
11015 Common Spirit Wine Tax	163.32	295.60	132.28	80.99%
11016 Distiller's Tax	1,065.00	14.39	(1,050.61)	-98.65%
11017 Enforcement Tax	47,893.44	53,868.95	5,975.51	12.48%
11018 Wine Enforcement Tax	46,092.08	49,985.33	3,893.25	8.45%
TOTAL	4,489,119.10	5,016,851.89	527,732.79	11.76%
BEER				
10901 Beer Barrellage	1,454,240.19	1,319,410.03	(134,830.16)	-9.27%
10902 Certificate of Registration	40.00	368.93	328.93	822.33%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	77.81	9,960.22	9,882.41	12700.69%
10906 Wholesale Beer	37,801.44	49,060.76	11,259.32	29.79%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	88.20	75.04	(13.16)	-14.92%
TOTAL	1,492,247.64	1,378,874.98	(113,372.66)	-7.60%
MIXED DRINK (LBD)				
11101 Tax	6,873,540.34	7,608,574.37	735,034.03	10.69%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,873,540.34	7,608,574.37	735,034.03	10.69%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	8,431,383.97	10,574,418.42	2,143,034.45	25.42%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	311,006.53	313,047.45	2,040.92	0.66%
10707 Penalties	59,509.54	78,390.97	18,881.43	31.73%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	58,300.84	57,924.81	(376.03)	-0.64%
10710 Tire Tax	1,281,986.54	1,359,271.99	77,285.45	6.03%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	738,325.51	2,506,818.79	1,768,493.28	239.53%
10714 Used Oil	226,199.75	222,247.39	(3,952.36)	-1.75%
10715 Auto Rental Surcharge	1,748,834.18	1,921,442.75	172,608.57	9.87%
10716 Realty Mortgage	3,323,706.45	5,867,776.47	2,544,070.02	76.54%
10717 UCC	699,188.71	531,382.22	(167,806.49)	-24.00%
10718 Attorneys Administrative Fee	194,143.67	217,062.71	22,919.04	11.81%
10719 Forfeiture of Bonds	(125,133.72)	(6,813.37)	118,320.35	94.56%
10720 Sex Offenders	2,198.21	7,976.46	5,778.25	262.86%
10721 Domestic Violence	265.52	1,230.10	964.58	363.28%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	307,816.19	285,495.07	(22,321.12)	-7.25%
10727 Aggravated Assault	5,505.93	3,657.46	(1,848.47)	-33.57%
10728 Marriage License Increase 2002	150,159.27	157,814.94	7,655.67	5.10%
10729 Drug Violation Cases	13,591.26	12,715.69	(875.57)	-6.44%
10730 Sexual Assault	4,728.40	8,803.43	4,075.03	86.18%
10731 Drug Violation -No Treatment	132,336.63	142,605.85	10,269.22	7.76%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	42,140.57	38,631.93	(3,508.64)	-8.33%
10734 Blood Alcohol	325,768.63	308,520.08	(17,248.55)	-5.29%
10735 Litigation	1,754,255.97	1,827,740.77	73,484.80	4.19%
10736 Alcohol Drug Treatment Fee	146,419.68	143,287.22	(3,132.46)	-2.14%
10737 Drag Racing Fine	119.47	416.54	297.07	248.66%
10738 Drug Testing Fee	343,655.90	374,105.63	30,449.73	8.86%
10739 Victim Notification Fund	64,059.64	68,965.22	4,905.58	7.66%
10740 Professional Athletes	257,500.00	57,500.00	(200,000.00)	-77.67%
10741 Ignition Interlock Device	53,489.44	53,011.89	(477.55)	-0.89%
10742 Cash Bond Forfeiture	169,968.51	194,634.23	24,665.72	14.51%
10743 Criminal Judicial Education	30,909.18	30,926.96	17.78	0.06%
10744 P. Defender/D. Attorney Expungement	57,215.99	23,711.00	(33,504.99)	-58.56%
TOTAL	20,809,556.36	27,384,721.07	6,575,164.71	31.60%
Gas & Oil Severance				
11301-11302 Tax	148,698.11	49,176.46	(99,521.65)	-66.93%
TOTAL	148,698.11	49,176.46	(99,521.65)	-66.93%
TVA IN LIEU				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	42,886.19	10,554.00	(32,332.19)	-75.39%
10802 Gas, Water, Power & Light	5,503.00	2,153.12	(3,349.88)	-60.87%
10803 Mixing Bars, Clubs, etc.	17,573.03	12,643.38	(4,929.65)	-28.05%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	843.45	539.44	(304.01)	-36.04%
10810 Bottlers	135.35	2,814.00	2,678.65	1979.05%
10811 Vending Registration	0.00	2.00	2.00	100.00%
10812 Vending Decals	0.00	50.00	50.00	100.00%
TOTAL	66,941.02	28,755.94	(38,185.08)	-57.04%
COIN AMUSEMENT				
11901 Coin Tax	3,050.00	1,180.13	(1,869.87)	-61.31%
11902 Penalty & Interest	101.81	1,000.00	898.19	882.22%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	4,500.00	3,250.00	(1,250.00)	-27.78%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	7,651.81	5,430.13	(2,221.68)	-29.03%
TOTAL MISC.TAXES	74,592.83	34,186.07	(40,406.76)	-54.17%
GRAND TOTAL	1,530,070,445.29	1,705,228,020.42	175,157,575.13	11.45%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	4,741,818,238.04	4,995,462,770.31	253,644,532.27	5.35%
10102 State Cable TV	22,335,362.85	20,676,143.58	(1,659,219.27)	-7.43%
10103 State Interstate Telecomm Sales	16,091,117.95	15,874,925.89	(216,192.06)	-1.34%
10104 State Sales 1% Increase 2002	780,236,045.02	823,496,017.96	43,259,972.94	5.54%
10105 State Sales Single Article	39,380,146.25	41,974,329.91	2,594,183.66	6.59%
10106 State Sales 5.00% Food	429,822,595.83	452,170,825.14	22,348,229.31	5.20%
10107 Prepaid Wireless	4,459,108.38	7,197,707.70	2,738,599.32	61.42%
TOTAL	6,034,142,614.32	6,356,852,720.49	322,710,106.17	5.35%
FRANCHISE & EXCISE				
11401-11403 Franchise	649,677,176.76	643,012,569.03	(6,664,607.73)	-1.03%
11501-11503 Excise	1,143,591,609.78	1,137,085,768.70	(6,505,841.08)	-0.57%
12101 F&E Est Payments	(315,437,044.95)	(11,165,240.82)	304,271,804.13	96.46%
TOTAL	1,477,831,741.59	1,768,933,096.91	291,101,355.32	19.70%
BUSINESS				
12001 Counties Tax	5.65	0.00	(5.65)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,334.93	3,855.47	(479.46)	-11.06%
12004 County Delinquent	1,579,949.53	3,795,288.67	2,215,339.14	140.22%
12005 City Delinquent	1,100,327.57	3,937,583.28	2,837,255.71	257.86%
12006-12009-Class 1-4	96,815,837.63	99,048,926.52	2,233,088.89	2.31%
12010 Class 5 Industrial Loan & Thrift	687,108.02	766,663.45	79,555.43	11.58%
12011 Transient Vendor, Flea Mkt & Other	82,058.76	25,498.70	(56,560.06)	-68.93%
12012 Audit P & I	3,916,251.17	5,358,415.94	1,442,164.77	36.83%
12013 Voluntary Disclosure State	1,600,602.45	1,136,750.01	(463,852.44)	-28.98%
TOTAL	105,786,875.55	114,073,635.57	8,286,760.02	7.83%
GASOLINE				
10201 Tax	507,456,887.29	516,853,418.09	9,396,530.80	1.85%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	190,500.00	204,000.00	13,500.00	7.09%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	24,784.17	100,827.87	76,043.70	306.82%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	507,672,471.46	517,158,645.96	9,486,174.50	1.87%
MOTOR FUEL				
10301 Tax Regular Diesel	134,920,720.93	135,867,007.66	946,286.73	0.70%
10302 Regular L. P.	97,718.16	153,476.39	55,758.23	57.06%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	66,289.50	63,265.00	(3,024.50)	-4.56%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	12,225.23	140,840.36	128,615.13	1052.05%
10308 Dyed Fuel	8,100.00	16,311.20	8,211.20	101.37%
10309 Compressed Natural Gas-Dealer Permit	186,946.86	827,352.58	640,405.72	342.56%
10310 Carrier Dyed Fuel	0.00	1,203,249.13	1,203,249.13	100.00%
TOTAL	135,292,000.68	138,271,502.32	2,979,501.64	2.20%
PETROLEUM SPECIAL TAX				
10401 Tax	37,414,854.59	38,292,845.23	877,990.64	2.35%
10402 Penalties & Interest	4,102.75	28,445.72	24,342.97	593.33%
10403 Environment Assurance Fee	14,572,939.40	14,915,243.74	342,304.34	2.35%
TOTAL	51,991,896.74	53,236,534.69	1,244,637.95	2.39%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATIC				
10501 Registration Fees	145,556,970.57	143,645,537.96	(1,911,432.61)	-1.31%
10502 Drive-Out Tags	3,989,625.00	4,158,536.00	168,911.00	4.23%
10503 Temp. Operators Permits	8,903.00	6,655.00	(2,248.00)	-25.25%
10504 Fines	209,968.38	204,240.16	(5,728.22)	-2.73%
10505 Miscellaneous	6,913.00	9,795.03	2,882.03	41.69%
10506 International Registration	62,887,837.57	65,698,699.48	2,810,861.91	4.47%
10507 Personalized Registration	238,957.50	260,250.75	21,293.25	8.91%
10508 Handicapped Registration	29.70	14.30	(15.40)	-51.85%
10509 Over Weight Truck Fines	591,194.96	510,596.48	(80,598.48)	-13.63%
10510 Inquiry Information Fees	23,135.80	25,111.50	1,975.70	8.54%
10511 Fleet Registration	773,143.65	707,366.63	(65,777.02)	-8.51%
10512 Trip Permits	258,000.00	252,000.00	(6,000.00)	-2.33%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,572,382.26	1,680,222.30	107,840.04	6.86%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	216,117,061.39	217,159,025.59	1,041,964.20	0.48%
MOTOR VEHICLE TITLE	10,182,603.34	9,732,732.69	(449,870.65)	-4.42%
TOTAL	10,182,603.34	9,732,732.69	(449,870.65)	-4.42%
INCOME				
10601 Pre-Income Tax	(22,250,168.29)	28,928,354.96	51,178,523.25	230.01%
10602 6% Tax	250,978,671.86	259,509,902.76	8,531,230.90	3.40%
10603 Penalties & Interest	1,946,664.92	2,375,588.43	428,923.51	22.03%
TOTAL	230,675,168.49	290,813,846.15	60,138,677.66	26.07%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	99,494,498.68	82,109,965.10	(17,384,533.58)	-17.47%
11602 Gift Tax Class A	2,503,389.78	1,108,041.29	(1,395,348.49)	-55.74%
11603 Estate Tax	38,987.69	2,664.11	(36,323.58)	-93.17%
11604 Generation Skip	4,273.60	3,191.65	(1,081.95)	-25.32%
11605 Gift Tax Class B	187,234.81	185,687.97	(1,546.84)	-0.83%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(9,392,522.60)	(7,019,785.56)	2,372,737.04	25.26%
TOTAL	92,369,861.96	76,389,764.56	(15,980,097.40)	-17.30%
TOBACCO				
11801 Cigarette Stamps	207,839,055.56	206,622,759.27	(1,216,296.29)	-0.59%
11802 Cigar & Other Tobacco Products	12,190,224.95	12,368,135.07	177,910.12	1.46%
11803 Fair Trade Info	171,227.97	171,234.93	6.96	0.00%
11804 Licenses-Retail Dealer	14,060.00	19,215.00	5,155.00	36.66%
11805 Licenses-Other	2,270.00	2,685.00	415.00	18.28%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	152,559.89	383,336.18	230,776.29	151.27%
TOTAL	220,369,398.37	219,567,365.45	(802,032.92)	-0.36%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	33,744,283.05	35,540,628.44	1,796,345.39	5.32%
11002 Wine Tax	10,268,903.19	10,575,313.60	306,410.41	2.98%
11003 Licenses	4,302.60	5,324.21	1,021.61	23.74%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sal	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	114,912.71	148,031.26	33,118.55	28.82%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	330,440.32	348,717.42	18,277.10	5.53%
11014 Common Spirit Tax	3,857.05	10,681.19	6,824.14	176.93%
11015 Common Spirit Wine Tax	1,773.41	3,865.25	2,091.84	117.96%
11016 Distiller's Tax	8,897.24	10,557.03	1,659.79	18.66%
11017 Enforcement Tax	479,886.53	515,351.71	35,465.18	7.39%
11018 Wine Enforcement Tax	494,511.71	512,272.93	17,761.22	3.59%
TOTAL	45,451,767.81	47,670,743.04	2,218,975.23	4.88%
BEER				
10901 Beer Barrellage	13,837,602.04	13,860,031.75	22,429.71	0.16%
10902 Certificate of Registration	8,806.83	9,250.26	443.43	5.04%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,482.90	18,945.19	17,462.29	1177.58%
10906 Wholesale Beer	528,893.05	541,581.06	12,688.01	2.40%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	461.74	903.50	441.76	95.67%
TOTAL	14,377,246.56	14,430,711.76	53,465.20	0.37%
MIXED DRINK (LBD)				
11101 Tax	61,753,629.23	69,379,863.27	7,626,234.04	12.35%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	61,753,629.23	69,379,863.27	7,626,234.04	12.35%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	91,062,115.08	104,074,441.75	13,012,326.67	14.29%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.62	(1.29)	-67.54%
10704 Criminal Cases	17.95	5.86	(12.09)	-67.35%
10705 Education	2.11	0.70	(1.41)	-66.82%
10706 Criminal Injuries Comp	2,673,245.36	2,630,814.90	(42,430.46)	-1.59%
10707 Penalties	395,762.45	463,878.38	68,115.93	17.21%
10708 Attorneys Reimbursement	2.91	0.94	(1.97)	-67.70%
10709 Marriage License	634,862.93	627,720.45	(7,142.48)	-1.13%
10710 Tire Tax	5,699,595.03	5,979,502.50	279,907.47	4.91%
10711 General Sessions Tax	0.38	0.13	(0.25)	-65.79%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	10,565,104.09	23,837,267.15	13,272,163.06	125.62%
10714 Used Oil	1,080,931.44	880,242.44	(200,689.00)	-18.57%
10715 Auto Rental Surcharge	8,777,888.55	10,319,369.49	1,541,480.94	17.56%
10716 Realty Mortgage	39,567,903.50	43,825,503.81	4,257,600.31	10.76%
10717 UCC	7,771,249.77	7,365,353.35	(405,896.42)	-5.22%
10718 Attorneys Administrative Fee	1,546,520.52	1,680,215.59	133,695.07	8.64%
10719 Forfeiture of Bonds	246,395.04	254,453.69	8,058.65	3.27%
10720 Sex Offenders	65,244.04	67,205.09	1,961.05	3.01%
10721 Domestic Violence	13,847.31	10,759.34	(3,087.97)	-22.30%
10722 Civil/Legal Rep. Indigents	1.13	0.37	(0.76)	-67.26%
10723 Fingerprinting	0.33	0.10	(0.23)	-69.70%
10724 Public Defender	7.25	2.38	(4.87)	-67.17%
10725 1992 Increase	3.03	0.98	(2.05)	-67.66%
10726 Bail Bond Fee	1,393,577.76	1,531,569.54	137,991.78	9.90%
10727 Aggravated Assault	38,053.97	38,512.12	458.15	1.20%
10728 Marriage License Increase 2002	1,588,568.64	1,581,283.51	(7,285.13)	-0.46%
10729 Drug Violation Cases	115,261.94	100,510.25	(14,751.69)	-12.80%
10730 Sexual Assault	47,858.51	55,496.05	7,637.54	15.96%
10731 Drug Violation -No Treatment	1,065,393.29	1,130,673.73	65,280.44	6.13%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	336,038.85	361,209.16	25,170.31	7.49%
10734 Blood Alcohol	2,566,306.99	2,593,653.23	27,346.24	1.07%
10735 Litigation	16,473,247.49	16,060,184.99	(413,062.50)	-2.51%
10736 Alcohol Drug Treatment Fee	1,146,004.98	1,147,554.16	1,549.18	0.14%
10737 Drag Racing Fine	4,601.75	2,854.46	(1,747.29)	-37.97%
10738 Drug Testing Fee	2,761,753.35	3,016,836.73	255,083.38	9.24%
10739 Victim Notification Fund	567,916.23	590,869.43	22,953.20	4.04%
10740 Professional Athletes	1,007,796.06	511,070.28	(496,725.78)	-49.29%
10741 Ignition Interlock Device	424,161.13	384,381.12	(39,780.01)	-9.38%
10742 Cash Bond Forfeiture	1,532,134.88	1,531,225.75	(909.13)	-0.06%
10743 Criminal Judicial Education	244,094.66	263,773.80	19,679.14	8.06%
10744 P. Defender/D. Attorney Expungement	234,951.67	205,492.03	(29,459.64)	-12.54%
TOTAL	201,648,424.26	233,123,890.35	31,475,466.09	15.61%
Gas & Oil Severance				
11301-11302 Tax	1,250,852.51	1,241,831.22	(9,021.29)	-0.72%
TOTAL	1,250,852.51	1,241,831.22	(9,021.29)	-0.72%
TVA IN LIEU				
	278,174,844.62	288,260,582.62	10,085,738.00	3.63%
TOTAL	278,174,844.62	288,260,582.62	10,085,738.00	3.63%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	18,874.25	0.00	(18,874.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	227.57	0.00	(227.57)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	28.40	470.80	442.40	1557.75%
TOTAL	19,882.22	470.80	(19,411.42)	-97.63%
GROSS RECEIPTS				
10801 Bottlers	15,087,355.70	15,084,528.01	(2,827.69)	-0.02%
10802 Gas, Water, Power & Light	6,833,745.26	8,148,421.75	1,314,676.49	19.24%
10803 Mixing Bars, Clubs, etc.	131,788.94	112,723.84	(19,065.10)	-14.47%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	12,013.95	11,471.19	(542.76)	-4.52%
10810 Bottlers	4,183,679.59	4,479,200.38	295,520.79	7.06%
10811 Vending Registration	50.00	6.00	(44.00)	-88.00%
10812 Vending Decals	0.00	50.00	50.00	100.00%
TOTAL	26,248,633.44	27,836,401.17	1,587,767.73	6.05%
COIN AMUSEMENT				
11901 Coin Tax	129,982.00	93,333.96	(36,648.04)	-28.19%
11902 Penalty & Interest	40,338.58	18,299.61	(22,038.97)	-54.63%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	86,960.00	74,000.00	(12,960.00)	-14.90%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	257,280.58	185,633.57	(71,647.01)	-27.85%
TOTAL MISC.TAXES	26,525,796.24	28,022,505.54	1,496,709.30	5.64%
GRAND TOTAL	9,711,614,255.12	10,444,318,998.18	732,704,743.06	7.54%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	2,048,440.32	2,694,917.35	LAWRENCE	478,909.60	553,857.97
BEDFORD	662,364.58	809,629.52	LEWIS	42,335.68	59,565.29
BENTON	137,835.40	183,459.71	LINCOLN	546,378.88	645,077.34
BLED SOE	43,247.43	51,955.25	LOUDON	3,185,069.07	3,616,901.29
BLOUNT	3,618,530.22	4,427,645.39	MCMINN	677,471.16	787,689.58
BRADLEY	4,487,326.69	6,924,406.25	MCNAIRY	184,259.97	249,721.86
CAMPBELL	496,110.13	606,143.29	MACON	694,009.93	1,009,812.18
CANNON	139,443.09	166,207.45	MADISON	2,497,916.40	2,899,848.42
CARROLL	257,612.18	304,033.62	MARION	241,191.44	269,487.26
CARTER	660,576.97	858,390.71	MARSHALL	421,252.59	489,028.98
CHEATHAM	454,797.97	532,487.47	MAURY	1,728,603.88	2,112,573.65
CHESTER	82,341.80	131,693.44	MEIGS	194,388.98	214,502.52
CLAIBORNE	295,667.40	359,567.09	MONROE	657,288.17	798,037.52
CLAY	50,004.00	56,958.86	MONTGOMERY	2,037,074.50	2,461,181.40
COCKE	232,296.31	289,066.02	MOORE	84,553.20	82,451.14
COFFEE	1,043,028.62	1,238,274.16	MORGAN	50,056.40	50,207.79
CROCKETT	130,062.46	149,464.29	OBION	813,834.28	903,150.71
CUMBERLAND	1,699,318.19	2,013,906.85	OVERTON	196,471.02	241,089.51
DAVIDSON	48,516,751.43	54,250,232.98	PERRY	135,303.38	166,792.91
DECATUR	109,629.41	145,576.06	PICKETT	60,773.92	67,502.52
DEKALB	213,812.72	245,512.89	POLK	513,758.93	541,787.88
DICKSON	594,828.13	705,629.95	PUTNAM	1,946,318.67	2,210,306.41
DYER	727,518.70	993,241.75	RHEA	283,836.84	380,085.83
FAYETTE	837,235.49	892,528.73	ROANE	909,811.03	1,091,000.64
FENTRESS	89,526.55	114,330.49	ROBERTSON	599,722.66	722,730.55
FRANKLIN	990,496.75	1,242,630.15	RUTHERFORD	3,900,976.73	4,720,302.73
GIBSON	596,922.00	777,287.62	SCOTT	84,254.24	90,635.73
GILES	497,017.27	584,491.64	SEQUATCHIE	277,427.73	302,499.44
GRAINGER	150,543.93	191,271.14	SEVIER	1,593,891.48	1,911,604.64
GREENE	1,065,797.19	1,248,164.81	SHELBY	51,703,129.70	57,723,700.91
GRUNDY	151,730.92	171,157.71	SMITH	239,777.70	299,468.76
HAMBLEN	1,182,597.49	1,398,349.57	STEWART	85,600.76	113,902.94
HAMILTON	19,115,686.20	21,985,532.93	SULLIVAN	5,222,112.87	5,908,668.95
HANCOCK	15,535.34	19,733.86	SUMNER	5,164,375.70	6,021,016.83
HARDEMAN	236,676.53	293,244.08	TIPTON	438,618.42	533,813.92
HARDIN	429,865.11	507,899.29	TROUSDALE	52,556.28	65,167.66
HAWKINS	458,741.31	561,078.68	UNICOI	182,971.06	238,660.33
HAYWOOD	121,043.83	185,536.11	UNION	152,699.83	166,712.73
HENDERSON	297,060.75	334,376.85	VAN BUREN	28,238.42	30,846.14
HENRY	886,991.91	1,069,816.01	WARREN	686,157.45	900,880.00
HICKMAN	155,835.78	191,527.51	WASHINGTON	3,850,954.75	4,395,293.59
HOUSTON	23,014.00	29,164.41	WAYNE	143,245.27	157,585.88
HUMPHREYS	257,150.25	293,813.35	WEAKLEY	497,213.62	569,890.90
JACKSON	44,437.55	52,458.71	WHITE	283,355.59	347,113.94
JEFFERSON	959,044.00	1,076,104.88	WILLIAMSON	21,860,779.89	25,714,552.92
JOHNSON	340,930.58	360,785.44	WILSON	2,813,757.31	3,276,454.05
KNOX	33,890,842.05	37,859,895.68	OUT OF STATE	7,677,026.54	4,757,984.20
LAKE	64,560.78	91,723.35			
LAUDERDALE	235,388.61	271,394.46	TOTALS	255,915,928.24	290,813,846.15

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	84,564.00	820,422.34	LAWRENCE	0.00	17,492.98
BEDFORD	102,510.00	512,981.10	LEWIS	0.00	0.00
BENTON	256,887.00	292,528.69	LINCOLN	0.00	23,680.54
BLED SOE	0.00	0.00	LOUDON	28,287.90	443,190.80
BLOUNT	3,270.00	396,311.25	MCMINN	0.00	19,652.00
BRADLEY	0.00	316,709.38	MCNAIRY	0.00	66,385.10
CAMPBELL	0.00	171,707.25	MACON	0.00	(26,087.00)
CANNON	0.00	(216.28)	MADISON	0.00	3,850,973.68
CARROLL	0.00	84,189.03	MARION	71,157.00	88,640.00
CARTER	0.00	58.00	MARSHALL	29,000.00	580,307.30
CHEATHAM	15.00	125,879.39	MAURY	31,723.00	1,122,586.92
CHESTER	0.00	37,863.93	MEIGS	7,800.00	18,665.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	680.66	1,972,449.53
COCKE	80,081.30	14,126.70	MOORE	0.00	0.00
COFFEE	0.10	385,857.02	MORGAN	0.00	1,000.00
CROCKETT	0.00	873.62	OBION	8,589.45	337,336.59
CUMBERLAND	662,000.00	1,013,306.94	OVERTON	0.00	8,432.86
DAVIDSON	192,845.74	6,764,724.04	PERRY	0.00	7,855.00
DECATUR	0.00	0.00	PICKETT	0.00	5,800.00
DEKALB	0.00	633,840.00	POLK	0.00	89,497.03
DICKSON	(1,000.00)	19,042.93	PUTNAM	0.00	483,183.98
DYER	0.00	27,730.57	RHEA	20,000.00	23,575.00
FAYETTE	0.00	4,469.30	ROANE	16,728.44	86,746.61
FENTRESS	0.00	0.00	ROBERTSON	0.00	135,363.87
FRANKLIN	0.00	438,764.75	RUTHERFORD	11.64	1,322,901.47
GIBSON	46,234.00	171,093.42	SCOTT	0.00	450,000.00
GILES	0.00	619,675.09	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	154,964.73	2,963,854.22
GREENE	0.87	24,963.06	SHELBY	813,687.88	21,207,849.19
GRUNDY	0.00	0.00	SMITH	110,239.16	334,646.37
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	547,004.19	10,329,478.56	SULLIVAN	55,128.92	1,897,292.86
HANCOCK	0.00	2,504.89	SUMNER	2,179.11	728,127.50
HARDEMAN	802.54	334,720.87	TIPTON	0.00	111,307.81
HARDIN	4,953.07	251,563.50	TROUSDALE	14,089.00	49,089.00
HAWKINS	0.00	7,163.85	UNICOI	(3,750.00)	15,688.97
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	12,972.96	12,972.96
HENRY	0.00	2,807.42	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	0.00	1,294,573.88
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	221,318.00	WEAKLEY	6,661.29	57,707.05
JACKSON	0.00	(2,522.00)	WHITE	0.00	163,563.19
JEFFERSON	93,583.32	803,824.34	WILLIAMSON	950,000.08	7,182,132.82
JOHNSON	0.00	0.00	WILSON	0.00	1,158,676.38
KNOX	533,104.92	2,925,750.61	OUT OF STATE	30,543.35	217,699.56
LAKE	(20.27)	(20.27)			
LAUDERDALE	0.00	0.00	TOTALS	4,967,530.35	76,389,764.56

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	333,700.44	2,248,022.82	LAWRENCE	132,311.23	859,631.54
BEDFORD	163,314.38	1,246,346.89	LEWIS	34,856.58	281,631.79
BENTON	63,574.82	496,547.64	LINCOLN	120,337.40	824,257.57
BLED SOE	36,379.63	313,153.99	LOUDON	163,657.19	1,396,047.28
BLOUNT	518,440.21	3,790,761.93	MCMINN	186,819.94	1,384,137.01
BRADLEY	304,292.00	2,396,805.31	MCNAIRY	75,576.81	631,831.83
CAMPBELL	96,036.99	738,332.49	MACON	64,587.13	550,615.96
CANNON	45,186.18	319,424.46	MADISON	333,798.97	2,516,181.39
CARROLL	80,660.77	571,986.02	MARION	103,398.21	768,717.36
CARTER	156,557.95	1,239,302.17	MARSHALL	86,058.54	691,939.72
CHEATHAM	132,034.45	1,037,594.82	MAURY	275,918.30	2,098,472.52
CHESTER	45,097.44	353,200.02	MEIGS	44,259.64	329,724.94
CLAIBORNE	100,383.88	727,671.12	MONROE	119,312.96	937,730.98
CLAY	27,310.35	191,872.70	MONTGOMERY	424,953.60	3,704,856.84
COCKE	117,662.57	831,973.71	MOORE	35,255.09	196,822.00
COFFEE	202,709.71	1,473,725.33	MORGAN	61,861.11	530,876.56
CROCKETT	62,078.99	408,891.24	OBION	102,548.99	821,889.06
CUMBERLAND	200,605.81	1,607,603.60	OVERTON	67,789.46	534,688.64
DAVIDSON	1,584,384.51	13,386,923.13	PERRY	27,411.39	239,126.93
DECATUR	39,054.80	339,194.11	PICKETT	15,457.30	150,130.45
DEKALB	51,201.29	487,154.19	POLK	49,280.97	390,840.51
DICKSON	202,912.21	1,277,010.71	PUTNAM	235,136.70	1,876,655.13
DYER	126,995.79	833,694.77	RHEA	98,021.87	775,975.01
FAYETTE	114,831.78	994,338.74	ROANE	189,292.77	1,239,929.21
FENTRESS	61,408.16	458,508.46	ROBERTSON	200,735.40	1,336,815.50
FRANKLIN	128,952.55	1,022,599.71	RUTHERFORD	670,096.02	5,666,473.23
GIBSON	150,058.91	1,123,719.58	SCOTT	60,633.93	459,221.01
GILES	98,851.31	790,630.07	SEQUATCHIE	61,404.86	484,694.59
GRAINGER	79,321.44	600,647.49	SEVIER	325,593.58	2,368,544.39
GREENE	253,666.77	1,739,960.23	SHELBY	1,879,363.46	14,518,357.62
GRUNDY	46,983.41	368,456.08	SMITH	79,511.33	520,248.74
HAMBLEN	132,666.03	1,349,801.65	STEWART	32,052.15	325,921.86
HAMILTON	1,141,763.89	8,397,264.72	SULLIVAN	463,192.36	3,655,668.25
HANCOCK	20,563.60	131,922.44	SUMNER	401,094.03	3,490,807.40
HARDEMAN	68,972.01	499,091.19	TIPTON	172,146.48	1,392,934.29
HARDIN	83,010.13	668,673.73	TROUSDALE	28,548.60	199,176.22
HAWKINS	158,033.03	1,188,026.54	UNICOI	53,008.96	430,220.71
HAYWOOD	60,561.95	459,227.07	UNION	57,730.34	377,735.53
HENDERSON	76,565.59	651,995.05	VAN BUREN	14,663.74	127,619.35
HENRY	118,967.71	861,331.89	WARREN	132,418.99	1,005,730.62
HICKMAN	68,695.96	510,045.92	WASHINGTON	351,659.02	2,788,555.17
HOUSTON	19,603.85	174,319.15	WAYNE	40,156.86	354,788.24
HUMPHREYS	68,412.15	480,662.00	WEAKLEY	105,713.60	728,347.04
JACKSON	38,657.80	246,187.89	WHITE	79,026.90	647,550.58
JEFFERSON	209,066.59	1,252,614.75	WILLIAMSON	496,166.66	4,183,062.18
JOHNSON	54,031.65	396,254.36	WILSON	420,633.42	2,919,085.33
KNOX	1,372,574.09	10,638,970.06	OUT OF STATE	1,185.83	(33,250.10)
LAKE	17,862.82	117,343.02			
LAUDERDALE	62,172.88	524,735.02	TOTALS	18,571,469.90	143,645,537.96

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	86,308.06	932,839.34	LAWRENCE	38,368.58	398,906.51
BEDFORD	71,758.89	586,663.03	LEWIS	10,060.36	126,960.52
BENTON	22,881.31	157,115.24	LINCOLN	46,826.25	414,484.01
BLED SOE	9,415.49	78,543.99	LOUDON	169,766.70	1,446,035.14
BLOUNT	289,254.46	2,494,221.91	MCMINN	55,418.86	505,500.73
BRADLEY	150,544.01	1,498,822.99	MCNAIRY	18,882.96	171,051.63
CAMPBELL	36,373.73	503,898.06	MACON	42,166.41	251,529.35
CANNON	16,832.83	143,837.43	MADISON	195,912.15	1,572,947.24
CARROLL	18,790.47	194,007.24	MARION	34,838.18	371,405.86
CARTER	36,100.48	423,150.22	MARSHALL	49,806.80	425,810.71
CHEATHAM	68,292.58	696,406.22	MAURY	188,970.42	1,730,646.58
CHESTER	17,142.68	146,496.28	MEIGS	18,496.50	125,961.92
CLAIBORNE	32,764.57	265,875.64	MONROE	78,460.56	498,539.87
CLAY	13,344.39	79,157.18	MONTGOMERY	410,841.75	4,151,002.49
COCKE	22,017.40	236,076.66	MOORE	9,813.51	90,440.09
COFFEE	72,995.38	706,248.06	MORGAN	17,622.66	134,443.78
CROCKETT	9,784.42	120,518.62	OBION	26,148.81	285,408.19
CUMBERLAND	81,914.36	987,949.34	OVERTON	23,068.26	235,691.69
DAVIDSON	3,148,537.56	29,970,746.55	PERRY	6,645.05	106,198.30
DECATUR	14,243.64	139,666.11	PICKETT	8,650.42	110,770.18
DEKALB	25,072.75	257,809.27	POLK	12,612.23	154,672.55
DICKSON	113,487.43	936,201.14	PUTNAM	135,564.65	1,286,414.22
DYER	47,441.84	438,501.51	RHEA	31,712.43	327,515.27
FAYETTE	74,058.11	881,338.27	ROANE	73,060.96	613,958.04
FENTRESS	23,242.90	212,895.29	ROBERTSON	135,641.05	1,211,031.58
FRANKLIN	69,500.61	568,879.98	RUTHERFORD	1,076,001.88	7,848,962.08
GIBSON	52,908.72	493,844.42	SCOTT	17,487.52	124,777.96
GILES	28,038.79	333,286.42	SEQUATCHIE	19,999.24	144,876.50
GRAINGER	13,592.94	173,883.79	SEVIER	539,718.97	3,591,823.25
GREENE	67,689.60	665,067.89	SHELBY	1,759,556.26	17,052,374.94
GRUNDY	11,043.58	118,722.98	SMITH	30,031.10	227,024.76
HAMBLEN	82,751.37	731,394.57	STEWART	14,269.49	142,654.73
HAMILTON	852,364.78	9,023,218.97	SULLIVAN	277,411.53	1,985,739.33
HANCOCK	2,273.47	34,624.63	SUMNER	534,887.55	5,591,320.47
HARDEMAN	22,732.12	198,806.20	TIPTON	74,180.79	667,690.23
HARDIN	57,101.91	434,752.51	TROUSDALE	6,834.98	97,141.57
HAWKINS	51,789.79	483,080.13	UNICOI	12,594.06	149,821.78
HAYWOOD	6,454.43	133,043.06	UNION	25,408.03	225,945.11
HENDERSON	35,225.30	254,512.80	VAN BUREN	5,892.10	119,430.72
HENRY	43,662.63	393,799.55	WARREN	39,325.95	437,886.08
HICKMAN	32,278.12	287,943.36	WASHINGTON	229,509.57	2,136,789.05
HOUSTON	7,552.32	65,874.00	WAYNE	9,440.87	133,742.16
HUMPHREYS	47,128.31	274,584.82	WEAKLEY	23,795.62	273,902.88
JACKSON	9,154.37	101,392.16	WHITE	24,794.48	270,317.70
JEFFERSON	98,595.57	789,209.12	WILLIAMSON	1,973,696.65	15,255,152.11
JOHNSON	15,280.26	166,639.75	WILSON	578,846.65	5,018,297.39
KNOX	1,183,825.98	10,665,965.53	OUT OF STATE	531,514.22	7,367,826.33
LAKE	21,555.21	52,452.45			
LAUDERDALE	13,923.17	120,510.65	TOTALS	16,973,577.11	155,265,298.91

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	6,249,390.06	57,224,854.80	LAWRENCE	2,405,281.52	22,235,373.31
BEDFORD	2,868,422.92	26,419,994.81	LEWIS	537,030.78	5,021,503.95
BENTON	795,653.93	8,255,941.98	LINCOLN	1,695,308.99	16,907,114.31
BLED SOE	210,825.00	2,001,104.95	LOUDON	3,427,562.67	33,286,211.53
BLOUNT	10,545,608.75	99,598,150.30	MCMINN	3,585,353.78	31,280,704.74
BRADLEY	7,691,949.15	71,541,177.97	MCNAIRY	922,417.73	10,116,000.36
CAMPBELL	1,906,043.88	18,357,133.36	MACON	972,478.43	9,465,109.19
CANNON	351,401.61	3,226,552.48	MADISON	11,472,120.12	109,961,298.35
CARROLL	1,040,377.65	10,140,482.57	MARION	1,896,149.50	17,599,110.92
CARTER	2,385,337.22	22,901,354.19	MARSHALL	1,763,263.93	16,891,100.22
CHEATHAM	1,572,566.22	14,238,726.05	MAURY	7,050,429.37	63,465,563.00
CHESTER	566,974.30	5,545,649.14	MEIGS	396,357.19	4,587,310.55
CLAIBORNE	1,040,255.71	9,979,613.24	MONROE	2,355,953.88	22,700,676.61
CLAY	221,564.35	2,265,764.76	MONTGOMERY	14,376,960.95	135,879,767.34
COCKE	1,854,185.34	18,384,676.06	MOORE	235,286.42	1,739,712.06
COFFEE	5,154,166.53	48,576,875.00	MORGAN	297,687.25	3,272,043.87
CROCKETT	364,973.48	3,416,297.70	OBION	2,271,638.61	21,200,135.55
CUMBERLAND	4,064,393.10	38,236,852.38	OVERTON	874,115.23	7,991,575.12
DAVIDSON	95,621,052.86	886,578,532.18	PERRY	235,377.19	2,260,713.28
DECATUR	535,334.42	4,953,743.52	PICKETT	169,422.51	1,918,652.73
DEKALB	906,636.41	8,194,982.07	POLK	425,776.41	4,156,888.23
DICKSON	4,067,605.79	37,743,217.77	PUTNAM	8,249,084.72	77,438,935.99
DYER	2,798,196.30	26,797,922.07	RHEA	1,574,974.29	15,271,629.69
FAYETTE	1,396,012.88	14,635,238.50	ROANE	3,562,175.51	34,057,929.58
FENTRESS	699,017.72	7,313,929.53	ROBERTSON	3,996,077.28	37,837,989.66
FRANKLIN	2,145,437.21	21,022,521.21	RUTHERFORD	26,477,365.61	250,436,912.47
GIBSON	2,661,720.80	24,298,390.06	SCOTT	979,189.55	8,614,180.01
GILES	1,815,918.50	16,188,844.91	SEQUATCHIE	582,543.58	5,982,931.65
GRAINGER	463,248.78	4,290,185.00	SEVIER	17,637,137.52	180,321,738.80
GREENE	3,836,224.29	36,142,317.36	SHELBY	80,510,162.60	767,868,703.94
GRUNDY	328,607.32	3,144,132.05	SMITH	851,622.46	8,583,215.07
HAMBLEN	5,882,606.07	54,917,814.10	STEWART	400,888.12	3,584,954.82
HAMILTON	35,609,236.65	333,957,004.66	SULLIVAN	14,075,763.12	132,067,911.45
HANCOCK	119,384.65	1,160,741.64	SUMNER	10,914,553.35	103,623,718.04
HARDEMAN	857,076.17	8,348,464.87	TIPTON	2,208,666.47	21,210,896.19
HARDIN	2,006,915.80	19,388,765.07	TROUSDALE	238,558.95	2,316,312.38
HAWKINS	2,059,747.90	19,455,594.25	UNICOI	708,607.05	7,026,815.16
HAYWOOD	841,796.39	8,535,385.51	UNION	409,574.00	3,936,031.42
HENDERSON	1,731,598.19	16,687,516.69	VAN BUREN	106,792.85	1,137,412.42
HENRY	2,506,123.87	23,277,971.51	WARREN	2,197,128.33	21,182,099.12
HICKMAN	586,072.63	5,780,651.09	WASHINGTON	12,290,476.31	116,299,358.31
HOUSTON	223,858.93	2,041,909.35	WAYNE	476,766.11	4,208,895.52
HUMPHREYS	977,965.82	9,319,785.40	WEAKLEY	1,548,590.24	14,913,376.16
JACKSON	159,064.98	1,705,931.26	WHITE	1,186,476.45	11,119,076.66
JEFFERSON	2,411,151.45	23,299,671.08	WILLIAMSON	27,189,786.01	258,439,783.93
JOHNSON	491,464.79	5,224,427.06	WILSON	11,171,604.70	104,650,437.48
KNOX	52,366,456.71	491,719,899.95	OUT OF STATE	108,342,275.74	1,037,073,150.30
LAKE	156,453.87	1,447,367.48			
LAUDERDALE	796,925.83	7,827,700.11	TOTALS	671,195,816.56	6,356,852,720.49

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES		PAGE # 14			
COUNTIES	APR. FY 2015	YTD FY 2015	COUNTIES	APR. FY 2015	YTD FY 2015
ANDERSON	1,911,274.57	18,055,306.74	LAWRENCE	796,012.95	7,392,879.62
BEDFORD	893,601.16	8,150,330.43	LEWIS	187,324.37	1,785,220.46
BENTON	283,436.55	2,929,484.79	LINCOLN	488,574.72	5,120,345.52
BLED SOE	65,334.06	634,601.54	LOUDON	779,385.45	7,392,721.42
BLOUNT	3,205,409.58	31,621,490.78	MCMINN	848,168.68	7,682,038.93
BRADLEY	2,460,046.09	23,385,419.75	MCNAIRY	259,911.72	2,927,690.47
CAMPBELL	552,773.54	5,399,698.28	MACON	276,224.93	2,765,346.81
CANNON	84,740.71	781,727.07	MADISON	3,753,196.63	36,619,678.76
CARROLL	363,747.71	3,620,350.05	MARION	650,823.66	6,118,560.50
CARTER	829,176.04	8,082,850.18	MARSHALL	482,873.88	4,746,881.97
CHEATHAM	550,473.80	4,962,780.67	MAURY	1,877,250.70	17,318,480.51
CHESTER	167,588.96	1,655,427.22	MEIGS	50,923.74	636,482.92
CLAIBORNE	303,735.14	2,952,135.69	MONROE	693,102.24	6,974,666.15
CLAY	75,670.66	792,207.37	MONTGOMERY	4,424,507.75	42,393,101.69
COCKE	665,013.69	6,699,638.57	MOORE	56,342.02	552,777.77
COFFEE	1,594,117.60	15,187,789.84	MORGAN	95,268.25	1,081,476.89
CROCKETT	126,927.19	1,256,289.21	OBION	692,562.85	6,572,864.80
CUMBERLAND	1,320,665.82	12,772,246.62	OVERTON	253,958.35	2,348,464.13
DAVIDSON	26,783,370.88	251,278,979.88	PERRY	77,137.40	760,889.46
DECATUR	164,951.61	1,584,254.28	PICKETT	60,241.17	654,330.47
DEKALB	266,828.91	2,658,544.32	POLK	133,956.17	1,338,151.71
DICKSON	1,349,761.45	12,644,748.31	PUTNAM	2,638,010.73	25,329,563.14
DYER	898,633.01	8,753,104.40	RHEA	571,166.67	5,538,289.74
FAYETTE	414,479.22	4,367,353.01	ROANE	1,022,053.09	10,019,984.30
FENTRESS	235,286.82	2,506,532.93	ROBERTSON	1,413,282.70	13,471,181.58
FRANKLIN	586,352.85	5,963,969.92	RUTHERFORD	8,814,600.46	83,467,073.97
GIBSON	835,953.80	8,090,285.96	SCOTT	271,759.04	2,572,170.64
GILES	552,933.69	5,309,839.92	SEQUATCHIE	178,130.75	1,803,704.88
GRAINGER	147,788.67	1,426,628.44	SEVIER	6,545,372.72	68,106,652.65
GREENE	1,296,101.33	12,437,305.20	SHELBY	23,117,153.70	222,637,404.28
GRUNDY	101,927.11	997,517.17	SMITH	293,524.02	2,964,610.60
HAMBLEN	1,753,854.86	16,979,561.77	STEWART	135,585.76	1,223,444.62
HAMILTON	9,778,720.31	93,699,052.46	SULLIVAN	3,985,748.57	38,412,616.54
HANCOCK	30,986.73	302,357.14	SUMNER	3,155,994.31	30,293,275.58
HARDEMAN	294,743.00	2,850,058.52	TIPTON	755,499.81	7,388,188.75
HARDIN	553,529.78	5,455,907.29	TROUSDALE	70,559.43	697,560.77
HAWKINS	685,813.22	6,641,515.45	UNICOI	243,173.35	2,446,519.41
HAYWOOD	233,841.06	2,387,103.75	UNION	123,226.97	1,240,746.59
HENDERSON	540,218.73	5,253,123.30	VAN BUREN	34,019.84	382,167.64
HENRY	639,456.73	6,097,394.82	WARREN	777,792.54	7,571,266.48
HICKMAN	191,896.36	1,867,788.93	WASHINGTON	3,656,089.97	35,502,430.08
HOUSTON	79,246.59	772,560.00	WAYNE	161,016.52	1,453,308.27
HUMPHREYS	369,527.31	3,408,743.21	WEAKLEY	499,349.19	4,860,482.75
JACKSON	65,799.65	659,998.54	WHITE	312,119.03	3,060,153.75
JEFFERSON	824,166.13	8,175,210.28	WILLIAMSON	7,167,987.05	70,194,150.90
JOHNSON	91,684.07	974,195.06	WILSON	3,049,119.41	29,437,472.20
KNOX	14,232,966.56	136,719,859.41	OUT OF STATE	29,537,376.98	292,049,734.65
LAKE	60,458.15	566,544.09			
LAUDERDALE	285,435.22	2,862,543.51	TOTALS	195,267,906.92	1,887,939,561.79

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
APRIL 2015

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CLASSIFICATION	APRIL FY 2014	APRIL FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,548,061	24,833,316	285,255	1.16%
Paint, Glass and Wallpaper Stores	-63,929	971,518	1,035,447	1619.68%
Hardware Stores	4,753,218	4,899,150	145,932	3.07%
Retail Nurseries & Garden Stores	2,544,968	2,818,465	273,497	10.75%
Mobile Home Dealers	384,642	397,691	13,049	3.39%
SUBTOTAL	32,166,961	33,920,140	1,753,179	5.45%
GENERAL MERCHANDISE				
Department Stores	50,047,649	50,917,478	869,829	1.74%
Variety Stores	3,735,619	3,558,212	-177,407	-4.75%
Miscellaneous General Merchandise	16,678,468	19,072,795	2,394,327	14.36%
SUBTOTAL	70,461,737	73,548,485	3,086,748	4.38%
FOOD STORES				
Grocery Stores	42,061,453	42,583,367	521,914	1.24%
Meat & Fish Markets	164,849	185,361	20,512	12.44%
Fruit & Vegetable	132,387	163,433	31,046	23.45%
Candy, Nut & Confectionery	124,252	109,858	-14,394	-11.58%
Dairy Products Stores	12,982	16,480	3,498	26.95%
Retail Bakeries	633,719	712,817	79,098	12.48%
Miscellaneous Food Stores	2,180,361	2,281,710	101,349	4.65%
SUBTOTAL	45,310,002	46,053,026	743,024	1.64%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	46,207,579	52,213,032	6,005,453	13.00%
Motor Vehicle Dealers, Used Car	15,557,132	16,856,777	1,299,645	8.35%
Auto & Home Supply Stores	9,144,425	10,352,129	1,207,704	13.21%
Gasoline Service Stations	9,442,344	10,366,603	924,259	9.79%
Boat Dealers	548,214	478,166	-70,048	-12.78%
Recreational Vehicle Dealers	670,814	797,592	126,778	18.90%
Motorcycle & All Other MV Dealers	4,708,762	4,529,436	-179,326	-3.81%
SUBTOTAL	86,279,271	95,593,735	9,314,464	10.80%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	871,871	907,048	35,177	4.03%
Women's Clothing	3,926,009	3,974,049	48,040	1.22%
Women's Accessory & Specialty	1,210,766	1,275,269	64,503	5.33%
Children's & Infants' Wear Stores	1,071,955	1,122,030	50,075	4.67%
Family Clothing Stores	7,768,634	8,929,336	1,160,702	14.94%
Shoe Stores	2,809,131	3,145,253	336,122	11.97%
Miscellaneous Apparel & Accessory	2,970,662	2,875,681	-94,981	-3.20%
SUBTOTAL	20,629,028	22,228,665	1,599,637	7.75%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,856,990	6,219,332	362,342	6.19%
Home Furnishings	3,340,823	3,530,569	189,746	5.68%
Household Appliance Stores	947,608	1,146,737	199,129	21.01%
Electronic Stores and Music Stores	9,515,437	10,408,001	892,564	9.38%
SUBTOTAL	19,660,858	21,304,639	1,643,781	8.36%
EATING & DRINKING PLACES				
Eating Places	63,669,791	66,534,091	2,864,300	4.50%
Drinking Places	1,386,501	1,292,027	-94,474	-6.81%
SUBTOTAL	65,056,293	67,826,118	2,769,825	4.26%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
APRIL 2015

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CLASSIFICATION	APRIL FY 2014	APRIL FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,574,628	5,501,191	-73,437	-1.3%
Liquor Stores	4,633,492	4,833,228	199,736	4.31%
Used Merchandise etc.	1,340,345	1,237,840	-102,505	-7.65%
Sporting Goods & Bicycle Shops	5,331,900	5,844,263	512,363	9.61%
Book Stores	1,293,184	1,137,170	-156,014	-12.06%
Stationery Stores	1,587,791	1,705,028	117,237	7.38%
Jewelry Stores	1,577,606	1,636,446	58,840	3.73%
Hobby, Toy & Game	1,303,453	1,355,204	51,751	3.97%
Gift, Novelty & Souvenir	2,622,948	3,064,898	441,950	16.85%
Luggage & Leather Goods	255,753	270,190	14,437	5.64%
Sewing, Needlework & Piece Goods	383,562	409,561	25,999	6.78%
Catalogue & Mail Order Houses	6,228,106	7,683,718	1,455,612	23.37%
Automatic Merchandising Machines	2,308,073	2,281,775	-26,298	-1.14%
Direct Selling Establishments	3,671,477	4,444,104	772,627	21.04%
Fuel Dealers	1,380,063	1,069,552	-310,511	-22.50%
Florists	477,597	438,479	-39,118	-8.19%
Tobacco Stores and Stands	1,492,172	1,474,149	-18,023	-1.21%
News Dealers & Newsstands	80,258	76,593	-3,665	-4.57%
Optical Goods Stores	180,907	171,671	-9,236	-5.11%
Miscellaneous Retail, N.E.C.	19,978,016	21,575,152	1,597,136	7.99%
SUBTOTAL	61,701,331	66,210,210	4,508,879	7.31%
TOTAL RETAIL	401,265,480	426,685,018	25,419,538	6.33%
SERVICES				
HOTELS & LODGING PLACES	15,808,562	17,550,820	1,742,258	11.02%
PERSONAL SERVICES	4,455,490	4,721,182	265,692	5.96%
BUSINESS SERVICES	23,403,747	22,408,580	-995,167	-4.25%
AUTO REPAIR, SERVICES & PARKING	15,766,454	16,828,361	1,061,907	6.74%
MISCELLANEOUS REPAIR SERVICES	2,586,335	2,638,780	52,445	2.03%
MOTION PICTURES	1,963,764	1,981,712	17,948	0.91%
AMUSEMENT SERVICES	6,439,330	7,101,241	661,911	10.28%
HEALTH SERVICES	2,010,819	1,188,395	-822,424	-40.90%
OTHER SERVICES	2,750,647	3,072,692	322,045	11.71%
TOTAL SERVICES	75,185,148	77,491,762	2,306,614	3.07%
AGRICULTURE, FORESTRY, FISHING	685,166	627,354	-57,812	-8.44%
MINING	457,133	530,890	73,757	16.13%
CONSTRUCTION	4,689,042	3,868,995	-820,047	-17.49%
MANUFACTURING	22,593,670	22,930,506	336,836	1.49%
TRANSPORTATION	2,409,826	3,545,888	1,136,062	47.14%
COMMUNICATIONS	34,383,358	34,057,546	-325,812	-0.95%
ELECTRIC, GAS & SANITARY SERVICES	20,663,398	20,992,535	329,137	1.59%
WHOLESALE TRADE	37,622,963	37,806,376	183,413	0.49%
FINANCE, INSURANCE, REAL ESTATE	1,317,427	2,216,021	898,594	68.21%
TOTAL NON-RETAIL, NON-SERVICES	124,821,982	126,576,112	1,754,130	1.41%
COUNTY CLERK	13,123,407	13,820,652	697,245	5.31%
CONSUMER USE TAX	262,231	456,412	194,181	74.05%
UNCLASSIFIED	23,745,054	26,165,861	2,420,806	10.19%
GRAND TOTAL	638,403,300	671,195,817	32,792,516	5.14%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - APRIL 2015

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	161,188,825	172,039,635	10,850,810	6.73%
Paint, Glass and Wallpaper Stores	6,274,679	7,248,636	973,957	15.52%
Hardware Stores	30,018,035	31,472,689	1,454,654	4.85%
Retail Nurseries & Garden Stores	15,325,806	16,014,544	688,738	4.49%
Mobile Home Dealers	2,841,616	2,678,203	-163,413	-5.75%
SUBTOTAL	215,648,962	229,453,707	13,804,745	6.40%
GENERAL MERCHANDISE				
Department Stores	365,261,537	371,853,259	6,591,722	1.80%
Variety Stores	27,774,099	26,518,314	-1,255,785	-4.52%
Miscellaneous General Merchandise	120,170,283	120,986,378	816,095	0.68%
SUBTOTAL	513,205,919	519,357,951	6,152,032	1.20%
FOOD STORES				
Grocery Stores	308,922,510	320,228,801	11,306,291	3.66%
Meat & Fish Markets	1,373,180	1,523,725	150,545	10.96%
Fruit & Vegetable	1,223,178	1,194,961	-28,217	-2.31%
Candy, Nut & Confectionery	1,058,043	1,263,202	205,159	19.39%
Dairy Products Stores	113,432	112,543	-889	-0.78%
Retail Bakeries	4,414,250	5,182,538	768,288	17.40%
Miscellaneous Food Stores	13,715,805	14,731,841	1,016,036	7.41%
SUBTOTAL	330,820,398	344,237,611	13,417,213	4.06%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	297,038,348	320,844,886	23,806,538	8.01%
Motor Vehicle Dealers, Used Car	84,366,888	90,838,278	6,471,390	7.67%
Auto & Home Supply Stores	56,303,966	56,589,683	285,717	0.51%
Gasoline Service Stations	64,229,607	71,747,462	7,517,855	11.70%
Boat Dealers	2,881,700	2,970,431	88,731	3.08%
Recreational Vehicle Dealers	4,151,818	4,401,372	249,554	6.01%
Motorcycle & All Other MV Dealers	27,426,124	29,627,572	2,201,448	8.03%
SUBTOTAL	536,398,451	577,019,685	40,621,234	7.57%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	5,650,353	5,834,097	183,744	3.25%
Women's Clothing	23,108,131	23,701,089	592,958	2.57%
Women's Accessory & Specialty	7,750,911	7,933,336	182,425	2.35%
Children's & Infants' Wear Stores	6,859,960	6,621,285	-238,675	-3.48%
Family Clothing Stores	52,189,068	56,996,693	4,807,625	9.21%
Shoe Stores	18,220,458	19,222,418	1,001,960	5.50%
Miscellaneous Apparel & Accessory	19,925,921	20,812,996	887,075	4.45%
SUBTOTAL	133,704,803	141,121,913	7,417,110	5.55%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	37,348,223	40,954,713	3,606,490	9.66%
Home Furnishings	23,251,667	26,265,210	3,013,543	12.96%
Household Appliance Stores	6,993,492	8,191,713	1,198,221	17.13%
Electronic Stores and Music Stores	71,834,745	76,233,688	4,398,943	6.12%
SUBTOTAL	139,428,127	151,645,323	12,217,196	8.76%
EATING & DRINKING PLACES				
Eating Places	402,223,995	431,846,316	29,622,321	7.36%
Drinking Places	8,299,020	8,435,510	136,490	1.64%
SUBTOTAL	410,523,015	440,281,826	29,758,811	7.25%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - APRIL 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	54,207,887	54,971,991	764,104	1.4%
Liquor Stores	47,089,964	50,702,050	3,612,086	7.67%
Used Merchandise etc.	12,557,671	12,669,088	111,417	0.89%
Sporting Goods & Bicycle Shops	48,710,599	53,983,264	5,272,665	10.82%
Book Stores	12,577,425	12,592,141	14,716	0.12%
Stationery Stores	15,155,096	14,516,597	-638,499	-4.21%
Jewelry Stores	20,552,892	21,506,206	953,314	4.64%
Hobby, Toy & Game	15,738,764	16,035,616	296,852	1.89%
Gift, Novelty & Souvenir	25,171,404	24,683,336	-488,068	-1.94%
Luggage & Leather Goods	2,574,741	2,959,736	384,995	14.95%
Sewing, Needlework & Piece Goods	3,706,785	3,903,371	196,586	5.30%
Catalogue & Mail Order Houses	42,140,974	72,625,495	30,484,521	72.34%
Automatic Merchandising Machines	11,116,685	11,104,561	-12,124	-0.11%
Direct Selling Establishments	29,859,821	34,591,990	4,732,169	15.85%
Fuel Dealers	9,962,817	9,803,194	-159,623	-1.60%
Florists	4,659,718	4,614,441	-45,277	-0.97%
Tobacco Stores and Stands	15,315,623	14,912,184	-403,439	-2.63%
News Dealers & Newsstands	751,713	758,425	6,712	0.89%
Optical Goods Stores	1,400,323	1,488,598	88,275	6.30%
Miscellaneous Retail, N.E.C.	182,188,931	198,210,638	16,021,707	8.79%
SUBTOTAL	555,439,833	616,632,922	61,193,089	11.02%
TOTAL RETAIL	3,746,069,033	3,977,438,041	231,369,008	6.18%
SERVICES				
HOTELS & LODGING PLACES	142,977,505	161,451,388	18,473,883	12.92%
PERSONAL SERVICES	40,753,977	42,954,276	2,200,299	5.40%
BUSINESS SERVICES	230,746,997	231,321,755	574,758	0.25%
AUTO REPAIR, SERVICES & PARKING	147,814,944	155,800,058	7,985,114	5.40%
MISCELLANEOUS REPAIR SERVICES	22,067,313	22,482,414	415,101	1.88%
MOTION PICTURES	16,479,185	15,424,149	-1,055,036	-6.40%
AMUSEMENT SERVICES	61,073,754	64,753,221	3,679,467	6.02%
HEALTH SERVICES	13,533,887	12,970,713	-563,174	-4.16%
OTHER SERVICES	33,999,238	38,135,223	4,135,985	12.16%
TOTAL SERVICES	709,446,800	745,293,196	35,846,396	5.05%
AGRICULTURE, FORESTRY, FISHING	5,841,426	5,642,813	-198,613	-3.40%
MINING	5,694,742	5,643,506	-51,236	-0.90%
CONSTRUCTION	46,626,118	47,930,131	1,304,013	2.80%
MANUFACTURING	221,038,270	243,023,119	21,984,849	9.95%
TRANSPORTATION	24,274,881	29,357,444	5,082,563	20.94%
COMMUNICATIONS	326,129,491	329,586,404	3,456,913	1.06%
ELECTRIC, GAS & SANITARY SERVICES	206,939,838	213,639,124	6,699,286	3.24%
WHOLESALE TRADE	372,284,225	381,585,661	9,301,436	2.50%
FINANCE, INSURANCE, REAL ESTATE	13,149,743	15,861,920	2,712,177	20.63%
TOTAL NON-RETAIL, NON-SERVICES	1,221,978,735	1,272,270,122	50,291,387	4.12%
COUNTY CLERK	116,763,211	123,978,733	7,215,522	6.18%
CONSUMER USE TAX	4,918,694	4,900,703	-17,991	-0.37%
UNCLASSIFIED	234,966,141	232,971,924	-1,994,217	-0.85%
GRAND TOTAL	6,034,142,614	6,356,852,720	322,710,106	5.35%