



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**March 2015**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-15

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<b>CLASS OF TAX</b>	<b>March FY 2013</b>	<b>March FY 2014</b>	<b>March FY 2015</b>	<b>March FY 2013- March FY 2014 \$ Change</b>	<b>March FY 2013- March FY 2014 % Change</b>	<b>March FY 2014- March FY 2015 \$ Change</b>	<b>March FY 2014- March FY 2015 % Change</b>
Sales and Use	538,531,912.30	568,198,995.29	550,199,152.78	29,667,082.99	5.51%	(17,999,842.51)	-3.17%
Franchise & Excise	211,541,789.92	188,223,604.90	196,345,419.47	(23,318,185.02)	-11.02%	8,121,814.57	4.31%
Business	5,394,469.82	9,102,728.32	8,580,593.76	3,708,258.50	68.74%	(522,134.56)	-5.74%
Gasoline	42,012,637.85	45,969,771.92	44,651,363.17	3,957,134.07	9.42%	(1,318,408.75)	-2.87%
Motor Fuel	10,896,718.83	13,394,507.67	11,630,030.72	2,497,788.84	22.92%	(1,764,476.95)	-13.17%
Petroleum Special	4,425,654.72	4,724,554.57	4,631,190.03	298,899.85	6.75%	(93,364.54)	-1.98%
Motor Vehicle Registration	26,612,582.83	27,199,904.05	24,340,716.01	587,321.22	2.21%	(2,859,188.04)	-10.51%
Motor Vehicle Title	1,028,072.00	1,131,554.45	898,010.84	103,482.45	10.07%	(233,543.61)	-20.64%
Income	13,215,509.31	14,470,055.21	14,565,170.71	1,254,545.90	9.49%	95,115.50	0.66%
Inheritance, Gift & Estate	10,192,718.24	8,809,713.41	9,296,936.63	(1,383,004.83)	-13.57%	487,223.22	5.53%
Tobacco	18,735,666.88	18,974,369.92	21,103,019.31	238,703.04	1.27%	2,128,649.39	11.22%
Alcoholic Beverage	3,901,141.85	4,226,651.52	4,352,167.17	325,509.67	8.34%	125,515.65	2.97%
Beer	1,269,421.88	1,319,213.27	1,522,075.74	49,791.39	3.92%	202,862.47	15.38%
Mixed Drink (LBD)	5,594,874.07	6,292,631.15	6,570,350.70	697,757.08	12.47%	277,719.55	4.41%
Privilege	15,182,730.18	16,485,214.45	16,280,493.20	1,302,484.27	8.58%	(204,721.25)	-1.24%
Gas & Oil Severance	126,705.82	116,441.43	65,834.45	(10,264.39)	-8.10%	(50,606.98)	-43.46%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	58,218.83	16,266.06	27,997.41	(41,952.77)	-72.06%	11,731.35	72.12%
<b>TOTAL STATE COLLECTIONS</b>	<b>936,018,066.58</b>	<b>955,731,775.00</b>	<b>943,683,491.43</b>	<b>19,713,708.42</b>	<b>2.11%</b>	<b>(12,048,283.57)</b>	<b>-1.26%</b>
<b>Local Government</b>							
Local Sales Tax	156,766,070.84	165,926,932.94	161,680,713.09	9,160,862.10	5.84%	(4,246,219.85)	-2.56%
Local Business Tax	7,194,114.88	10,949,502.76	10,149,101.57	3,755,387.88	52.20%	(800,401.19)	-7.31%
Local Business Tax Fees	713,106.89	1,238,331.04	1,090,277.31	525,224.15	73.65%	(148,053.73)	-11.96%
Mineral Tax	241,663.60	278,926.14	200,657.30	37,262.54	15.42%	(78,268.84)	-28.06%
Coal Severance	83,756.32	40,946.00	60,796.00	(42,810.32)	-51.11%	19,850.00	48.48%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>164,998,712.53</b>	<b>178,434,638.88</b>	<b>173,181,545.27</b>	<b>13,435,926.35</b>	<b>8.14%</b>	<b>(5,253,093.61)</b>	<b>-2.94%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,101,016,779.11</b>	<b>1,134,166,413.88</b>	<b>1,116,865,036.70</b>	<b>33,149,634.77</b>	<b>3.01%</b>	<b>(17,301,377.18)</b>	<b>-1.53%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-March 2015

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<b>CLASS OF TAX</b>	<b>FY 2013 YTD</b>	<b>FY 2014 YTD</b>	<b>FY 2015 YTD</b>	<b>FY 2013- FY 2014 \$ Change</b>	<b>FY 2013- FY 2014 % Change</b>	<b>FY 2014- FY 2015 \$ Change</b>	<b>FY 2014- FY 2015 % Change</b>
Sales and Use	5,210,033,604.13	5,395,739,314.10	5,685,656,903.93	185,705,709.97	3.56%	289,917,589.83	5.37%
Franchise & Excise	1,155,643,133.48	1,018,703,252.99	1,253,466,992.91	(136,939,880.49)	-11.85%	234,763,739.92	23.05%
Business	70,709,443.72	65,900,180.90	51,520,870.42	(4,809,262.82)	-6.80%	(14,379,310.48)	-21.82%
Gasoline	454,642,567.93	460,134,338.29	470,362,799.70	5,491,770.36	1.21%	10,228,461.41	2.22%
Motor Fuel	117,518,471.67	119,900,178.91	122,037,181.35	2,381,707.24	2.03%	2,137,002.44	1.78%
Petroleum Special	46,601,456.18	46,985,400.28	48,214,665.27	383,944.10	0.82%	1,229,264.99	2.62%
Motor Vehicle Registration	182,436,709.48	185,821,123.58	185,645,536.19	3,384,414.10	1.86%	(175,587.39)	-0.09%
Motor Vehicle Title	8,329,840.16	9,075,406.86	8,563,384.04	745,566.70	8.95%	(512,022.82)	-5.64%
Income	35,564,698.83	29,064,767.35	34,897,917.91	(6,499,931.48)	-18.28%	5,833,150.56	20.07%
Inheritance, Gift & Estate	73,616,153.02	83,998,569.98	71,422,234.21	10,382,416.96	14.10%	(12,576,335.77)	-14.97%
Tobacco	201,543,262.76	198,002,067.15	195,267,718.20	(3,541,195.61)	-1.76%	(2,734,348.95)	-1.38%
Alcoholic Beverage	39,207,811.46	40,962,648.71	42,653,891.15	1,754,837.25	4.48%	1,691,242.44	4.13%
Beer	13,352,550.22	12,884,998.92	13,051,836.78	(467,551.30)	-3.50%	166,837.86	1.29%
Mixed Drink (LBD)	50,748,343.22	54,880,088.89	61,771,288.90	4,131,745.67	8.14%	6,891,200.01	12.56%
Privilege	170,097,874.40	180,838,867.90	205,739,169.28	10,740,993.50	6.31%	24,900,301.38	13.77%
Gas & Oil Severance	1,130,770.58	1,102,154.40	1,192,654.76	(28,616.18)	-2.53%	90,500.36	8.21%
TVA	256,856,919.31	251,099,247.21	259,637,613.29	(5,757,672.10)	-2.24%	8,538,366.08	3.40%
Miscellaneous Taxes	26,588,927.87	26,451,203.41	27,988,319.47	(137,724.46)	-0.52%	1,537,116.06	5.81%
<b>TOTAL STATE COLLECTIONS</b>	<b>8,114,622,538.42</b>	<b>8,181,543,809.83</b>	<b>8,739,090,977.76</b>	<b>66,921,271.41</b>	<b>0.82%</b>	<b>557,547,167.93</b>	<b>6.81%</b>
<b>Local Government</b>							
Local Sales Tax	1,542,608,222.96	1,598,258,199.62	1,692,671,654.87	55,649,976.66	3.61%	94,413,455.25	5.91%
Local Business Tax	87,966,278.68	78,801,327.46	52,177,129.77	(9,164,951.22)	-10.42%	(26,624,197.69)	-33.79%
Local Business Tax Fees	9,828,969.04	9,089,759.00	5,515,717.01	(739,210.04)	-7.52%	(3,574,041.99)	-39.32%
Mineral Tax	3,161,399.77	3,335,262.71	3,535,803.35	173,862.94	5.50%	200,540.64	6.01%
Coal Severance	668,890.44	746,650.27	572,448.44	77,759.83	11.63%	(174,201.83)	-23.33%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,644,233,760.89</b>	<b>1,690,231,199.06</b>	<b>1,754,472,753.44</b>	<b>45,997,438.17</b>	<b>2.80%</b>	<b>64,241,554.38</b>	<b>3.80%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>9,758,856,299.31</b>	<b>9,871,775,008.89</b>	<b>10,493,563,731.20</b>	<b>112,918,709.58</b>	<b>1.16%</b>	<b>621,788,722.31</b>	<b>6.30%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	447,315,078.87	430,110,111.05	(17,204,967.82)	-3.85%
10102 State Cable TV	1,978,000.58	1,975,442.06	(2,558.52)	-0.13%
10103 State Interstate Telecomm Sales	1,639,641.90	1,409,334.96	(230,306.94)	-14.05%
10104 State Sales 1% Increase 2002	73,445,862.76	70,613,924.24	(2,831,938.52)	-3.86%
10105 State Sales Single Article	4,099,394.01	3,956,995.14	(142,398.87)	-3.47%
10106 State Sales 5.00% Food	39,249,078.70	41,112,004.57	1,862,925.87	4.75%
10107 Prepaid Wireless	471,938.47	1,021,340.76	549,402.29	116.41%
<b>TOTAL</b>	<b>568,198,995.29</b>	<b>550,199,152.78</b>	<b>(17,999,842.51)</b>	<b>-3.17%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	48,029,819.12	55,322,464.63	7,292,645.51	15.18%
11501-11503 Excise	68,850,376.56	89,991,156.28	21,140,779.72	30.71%
12101 F&E Est Payments	71,343,409.22	51,031,798.56	(20,311,610.66)	-28.47%
<b>TOTAL</b>	<b>188,223,604.90</b>	<b>196,345,419.47</b>	<b>8,121,814.57</b>	<b>4.31%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	278,293.18	46,133.84	(232,159.34)	-83.42%
12005 City Delinquent	289,114.18	155,925.66	(133,188.52)	-46.07%
12006-12009-Class 1-4	8,156,301.02	7,515,811.67	(640,489.35)	-7.85%
12010 Class 5 Industrial Loan & Thrift	192,655.00	219,453.18	26,798.18	13.91%
12011 Transient Vendor, Flea Mkt & Other	2,992.04	2,031.49	(960.55)	-32.10%
12012 Audit P & I	81,123.59	499,185.36	418,061.77	515.34%
12013 Voluntary Disclosure State	102,249.31	142,052.56	39,803.25	38.93%
<b>TOTAL</b>	<b>9,102,728.32</b>	<b>8,580,593.76</b>	<b>(522,134.56)</b>	<b>-5.74%</b>
<b>GASOLINE</b>				
10201 Tax	45,915,205.23	44,638,657.80	(1,276,547.43)	-2.78%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	49,500.00	9,000.00	(40,500.00)	-81.82%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	5,066.69	3,705.37	(1,361.32)	-26.87%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>45,969,771.92</b>	<b>44,651,363.17</b>	<b>(1,318,408.75)</b>	<b>-2.87%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	13,352,718.05	11,506,276.41	(1,846,441.64)	-13.83%
10302 Regular L. P.	3,305.97	6,892.44	3,586.47	108.48%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	56.00	56.00	100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,137.68	6,599.19	4,461.51	208.71%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	36,345.97	110,206.68	73,860.71	203.22%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>13,394,507.67</b>	<b>11,630,030.72</b>	<b>(1,764,476.95)</b>	<b>-13.17%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,400,156.99	3,332,396.21	(67,760.78)	-1.99%
10402 Penalties & Interest	469.57	1,244.28	774.71	164.98%
10403 Environment Assurance Fee	1,323,928.01	1,297,549.54	(26,378.47)	-1.99%
<b>TOTAL</b>	<b>4,724,554.57</b>	<b>4,631,190.03</b>	<b>(93,364.54)</b>	<b>-1.98%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	16,488,710.76	13,642,105.55	(2,846,605.21)	-17.26%
10502 Drive-Out Tags	439,244.50	500,531.00	61,286.50	13.95%
10503 Temp. Operators Permits	870.00	830.00	(40.00)	-4.60%
10504 Fines	26,828.68	24,228.74	(2,599.94)	-9.69%
10505 Miscellaneous	405.50	971.50	566.00	139.58%
10506 International Registration	9,394,344.21	9,413,379.19	19,034.98	0.20%
10507 Personalized Registration	57,353.50	20,571.00	(36,782.50)	-64.13%
10508 Handicapped Registration	18.50	0.30	(18.20)	-98.38%
10509 Over Weight Truck Fines	58,584.60	67,398.85	8,814.25	15.05%
10510 Inquiry Information Fees	2,245.10	2,475.50	230.40	10.26%
10511 Fleet Registration	466,573.90	423,873.01	(42,700.89)	-9.15%
10512 Trip Permits	30,000.00	3,000.00	(27,000.00)	-90.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	234,724.80	241,351.37	6,626.57	2.82%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>27,199,904.05</b>	<b>24,340,716.01</b>	<b>(2,859,188.04)</b>	<b>-10.51%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,131,554.45</b>	<b>898,010.84</b>	<b>(233,543.61)</b>	<b>-20.64%</b>
<b>TOTAL</b>	<b>1,131,554.45</b>	<b>898,010.84</b>	<b>(233,543.61)</b>	<b>-20.64%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	11,590.96	624,431.75	612,840.79	5287.23%
10602 6% Tax	14,330,704.33	13,873,680.29	(457,024.04)	-3.19%
10603 Penalties & Interest	127,759.92	67,058.67	(60,701.25)	-47.51%
<b>TOTAL</b>	<b>14,470,055.21</b>	<b>14,565,170.71</b>	<b>95,115.50</b>	<b>0.66%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	8,518,675.69	11,450,161.29	2,931,485.60	34.41%
11602 Gift Tax Class A	85,201.23	187,999.27	102,798.04	120.65%
11603 Estate Tax	234.50	4.99	(229.51)	-97.87%
11604 Generation Skip	0.00	5.01	5.01	100.00%
11605 Gift Tax Class B	1,392.79	15.07	(1,377.72)	-98.92%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	204,209.20	(2,341,249.00)	(2,545,458.20)	-1246.50%
<b>TOTAL</b>	<b>8,809,713.41</b>	<b>9,296,936.63</b>	<b>487,223.22</b>	<b>5.53%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	17,730,871.11	19,961,499.48	2,230,628.37	12.58%
11802 Cigar & Other Tobacco Products	1,182,926.58	1,126,183.98	(56,742.60)	-4.80%
11803 Fair Trade Info	14,607.05	16,473.50	1,866.45	12.78%
11804 Licenses-Retail Dealer	1,100.00	600.00	(500.00)	-45.45%
11805 Licenses-Other	300.00	1,600.00	1,300.00	433.33%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	44,565.18	(3,337.65)	(47,902.83)	-107.49%
<b>TOTAL</b>	<b>18,974,369.92</b>	<b>21,103,019.31</b>	<b>2,128,649.39</b>	<b>11.22%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,118,666.45	3,189,580.47	70,914.02	2.27%
11002 Wine Tax	989,713.28	1,033,703.24	43,989.96	4.44%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	5,125.35	15,455.80	10,330.45	201.56%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	20,650.86	18,225.30	(2,425.56)	-11.75%
11014 Common Spirit Tax	81.68	968.38	886.70	1085.58%
11015 Common Spirit Wine Tax	89.32	269.70	180.38	201.95%
11016 Distiller's Tax	481.34	737.09	255.75	53.13%
11017 Enforcement Tax	43,208.58	45,835.63	2,627.05	6.08%
11018 Wine Enforcement Tax	48,634.66	47,391.56	(1,243.10)	-2.56%
<b>TOTAL</b>	<b>4,226,651.52</b>	<b>4,352,167.17</b>	<b>125,515.65</b>	<b>2.97%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,278,513.03	1,466,568.73	188,055.70	14.71%
10902 Certificate of Registration	736.83	220.00	(516.83)	-70.14%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	(4,826.84)	6,265.78	11,092.62	229.81%
10906 Wholesale Beer	44,779.24	48,978.54	4,199.30	9.38%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	11.01	42.69	31.68	287.74%
<b>TOTAL</b>	<b>1,319,213.27</b>	<b>1,522,075.74</b>	<b>202,862.47</b>	<b>15.38%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,292,631.15	6,570,350.70	277,719.55	4.41%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,292,631.15</b>	<b>6,570,350.70</b>	<b>277,719.55</b>	<b>4.41%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,065,460.82	7,344,850.47	279,389.65	3.95%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	345,733.83	299,916.71	(45,817.12)	-13.25%
10707 Penalties	62,159.52	58,770.18	(3,389.34)	-5.45%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	54,939.41	42,138.24	(12,801.17)	-23.30%
10710 Tire Tax	30,668.14	34,037.10	3,368.96	10.99%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	561,557.83	927,840.43	366,282.60	65.23%
10714 Used Oil	1,963.73	4,709.22	2,745.49	139.81%
10715 Auto Rental Surcharge	32,701.60	408.13	(32,293.47)	-98.75%
10716 Realty Mortgage	2,376,062.72	3,381,894.51	1,005,831.79	42.33%
10717 UCC	1,897,940.53	474,652.58	(1,423,287.95)	-74.99%
10718 Attorneys Administrative Fee	208,378.43	234,578.28	26,199.85	12.57%
10719 Forfeiture of Bonds	1,799.36	35,385.67	33,586.31	1866.57%
10720 Sex Offenders	14,801.36	10,146.89	(4,654.47)	-31.45%
10721 Domestic Violence	905.34	265.99	(639.35)	-70.62%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	40,775.03	19,773.84	(21,001.19)	-51.51%
10727 Aggravated Assault	4,539.34	6,445.41	1,906.07	41.99%
10728 Marriage License Increase 2002	162,189.09	123,402.76	(38,786.33)	-23.91%
10729 Drug Violation Cases	23,937.87	16,022.57	(7,915.30)	-33.07%
10730 Sexual Assault	8,013.10	8,562.25	549.15	6.85%
10731 Drug Violation -No Treatment	143,342.12	128,537.17	(14,804.95)	-10.33%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	42,559.66	37,398.39	(5,161.27)	-12.13%
10734 Blood Alcohol	352,571.77	352,776.83	205.06	0.06%
10735 Litigation	1,947,380.41	1,748,886.32	(198,494.09)	-10.19%
10736 Alcohol Drug Treatment Fee	181,522.09	158,181.40	(23,340.69)	-12.86%
10737 Drag Racing Fine	212.78	1,187.00	974.22	457.85%
10738 Drug Testing Fee	403,110.37	389,744.67	(13,365.70)	-3.32%
10739 Victim Notification Fund	70,598.72	66,947.56	(3,651.16)	-5.17%
10740 Professional Athletes	246,042.04	135,000.00	(111,042.04)	-45.13%
10741 Ignition Interlock Device	43,748.75	48,050.36	4,301.61	9.83%
10742 Cash Bond Forfeiture	105,943.16	136,067.00	30,123.84	28.43%
10743 Criminal Judicial Education	27,841.29	28,764.94	923.65	3.32%
10744 P. Defender/D. Attorney Expungement	25,814.24	25,150.33	(663.91)	-2.57%
<b>TOTAL</b>	<b>16,485,214.45</b>	<b>16,280,493.20</b>	<b>(204,721.25)</b>	<b>-1.24%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	116,441.43	65,834.45	(50,606.98)	-43.46%
<b>TOTAL</b>	<b>116,441.43</b>	<b>65,834.45</b>	<b>(50,606.98)</b>	<b>-43.46%</b>
<b>TVA IN LIEU</b>				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
<b>TOTAL</b>	<b>27,075,597.41</b>	<b>28,622,969.33</b>	<b>1,547,371.92</b>	<b>5.72%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	28.40	0.00	(28.40)	-100.00%
<b>TOTAL</b>	<b>28.40</b>	<b>0.00</b>	<b>(28.40)</b>	<b>-100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	48.00	(884.47)	(932.47)	-1942.65%
10802 Gas, Water, Power & Light	1,010.00	14,091.17	13,081.17	1295.17%
10803 Mixing Bars, Clubs, etc.	12,056.08	11,077.24	(978.84)	-8.12%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	38.75	0.00	(38.75)	-100.00%
10810 Bottlers	13.00	1,853.47	1,840.47	14157.46%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>13,165.83</b>	<b>26,137.41</b>	<b>12,971.58</b>	<b>98.52%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	1,120.00	860.00	(260.00)	-23.21%
11902 Penalty & Interest	1,701.83	1,000.00	(701.83)	-41.24%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	250.00	0.00	(250.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>3,071.83</b>	<b>1,860.00</b>	<b>(1,211.83)</b>	<b>-39.45%</b>
<b>TOTAL MISC.TAXES</b>	<b>16,266.06</b>	<b>27,997.41</b>	<b>11,731.35</b>	<b>72.12%</b>
<b>GRAND TOTAL</b>	<b>955,731,775.00</b>	<b>943,683,491.43</b>	<b>(12,048,283.57)</b>	<b>-1.26%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2014-March 2015

PAGE # 6

CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	4,241,452,072.89	4,466,320,291.56	224,868,218.67	5.30%
10102 State Cable TV	18,820,800.92	18,627,428.94	(193,371.98)	-1.03%
10103 State Interstate Telecomm Sales	14,300,708.99	14,186,676.20	(114,032.79)	-0.80%
10104 State Sales 1% Increase 2002	697,269,304.29	736,589,399.59	39,320,095.30	5.64%
10105 State Sales Single Article	34,782,428.78	37,329,164.51	2,546,735.73	7.32%
10106 State Sales 5.00% Food	385,155,443.97	407,070,243.67	21,914,799.70	5.69%
10107 Prepaid Wireless	3,958,554.26	5,533,699.46	1,575,145.20	39.79%
<b>TOTAL</b>	<b>5,395,739,314.10</b>	<b>5,685,656,903.93</b>	<b>289,917,589.83</b>	<b>5.37%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	564,512,337.41	560,390,278.18	(4,122,059.23)	-0.73%
11501-11503 Excise	1,016,751,521.02	1,000,867,630.13	(15,883,890.89)	-1.56%
12101 F&E Est Payments	(562,560,605.44)	(307,790,915.40)	254,769,690.04	45.29%
<b>TOTAL</b>	<b>1,018,703,252.99</b>	<b>1,253,466,992.91</b>	<b>234,763,739.92</b>	<b>23.05%</b>
<b>BUSINESS</b>				
12001 Counties Tax	5.65	0.00	(5.65)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,334.93	3,855.47	(479.46)	-11.06%
12004 County Delinquent	1,401,378.64	3,606,333.29	2,204,954.65	157.34%
12005 City Delinquent	999,086.19	3,729,646.43	2,730,560.24	273.31%
12006-12009-Class 1-4	57,670,890.08	38,311,904.61	(19,358,985.47)	-33.57%
12010 Class 5 Industrial Loan & Thrift	503,624.08	361,938.13	(141,685.95)	-28.13%
12011 Transient Vendor, Flea Mkt & Other	76,402.80	25,326.64	(51,076.16)	-66.85%
12012 Audit P & I	3,741,916.00	4,551,868.29	809,952.29	21.65%
12013 Voluntary Disclosure State	1,502,142.69	929,344.03	(572,798.66)	-38.13%
<b>TOTAL</b>	<b>65,900,180.90</b>	<b>51,520,870.42</b>	<b>(14,379,310.48)</b>	<b>-21.82%</b>
<b>GASOLINE</b>				
10201 Tax	459,925,451.58	470,120,528.52	10,195,076.94	2.22%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	184,500.00	148,500.00	(36,000.00)	-19.51%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	24,086.71	93,371.18	69,284.47	287.65%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
<b>TOTAL</b>	<b>460,134,338.29</b>	<b>470,362,799.70</b>	<b>10,228,461.41</b>	<b>2.22%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	119,621,251.30	120,887,987.13	1,266,735.83	1.06%
10302 Regular L. P.	90,518.89	130,644.56	40,125.67	44.33%
10303 Hwy. Users Diesel		0.00	0.00	0.00%
10304 Hwy. L. P.		0.00	0.00	0.00%
10305 Prepaid Diesel	66,289.50	63,189.50	(3,100.00)	-4.68%
10306 Penalty & Interest Hwy. Users		0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	13,656.87	130,940.75	117,283.88	858.79%
10308 Dyed Fuel	8,100.00	14,311.20	6,211.20	76.68%
10309 Compressed Natural Gas-Dealer Permit	100,362.35	810,108.21	709,745.86	707.18%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>119,900,178.91</b>	<b>122,037,181.35</b>	<b>2,137,002.44</b>	<b>1.78%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	33,810,859.05	34,679,093.77	868,234.72	2.57%
10402 Penalties & Interest	3,971.14	26,806.01	22,834.87	575.02%
10403 Environment Assurance Fee	13,170,570.09	13,508,765.49	338,195.40	2.57%
<b>TOTAL</b>	<b>46,985,400.28</b>	<b>48,214,665.27</b>	<b>1,229,264.99</b>	<b>2.62%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2014-March 2015

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	127,916,680.00	125,074,068.06	(2,842,611.94)	-2.22%
10502 Drive-Out Tags	3,566,082.00	3,689,944.50	123,862.50	3.47%
10503 Temp. Operators Permits	7,903.00	6,105.00	(1,798.00)	-22.75%
10504 Fines	182,612.34	179,133.98	(3,478.36)	-1.90%
10505 Miscellaneous	5,505.50	8,564.53	3,059.03	55.56%
10506 International Registration	51,003,822.75	53,590,535.74	2,586,712.99	5.07%
10507 Personalized Registration	214,886.50	238,312.75	23,426.25	10.90%
10508 Handicapped Registration	51.50	(0.70)	(52.20)	-101.36%
10509 Over Weight Truck Fines	536,281.78	447,819.88	(88,461.90)	-16.50%
10510 Inquiry Information Fees	20,693.30	22,400.00	1,706.70	8.25%
10511 Fleet Registration	852,844.74	801,395.89	(51,448.85)	-6.03%
10512 Trip Permits	238,500.00	217,500.00	(21,000.00)	-8.81%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,275,260.17	1,369,756.56	94,496.39	7.41%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>185,821,123.58</b>	<b>185,645,536.19</b>	<b>(175,587.39)</b>	<b>-0.09%</b>
<b>MOTOR VEHICLE TITLE</b>	9,075,406.86	8,563,384.04	(512,022.82)	-5.64%
<b>TOTAL</b>	<b>9,075,406.86</b>	<b>8,563,384.04</b>	<b>(512,022.82)</b>	<b>-5.64%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(108,977,207.14)	(76,774,230.62)	32,202,976.52	29.55%
10602 6% Tax	136,175,237.31	109,404,374.36	(26,770,862.95)	-19.66%
10603 Penalties & Interest	1,866,737.18	2,267,774.17	401,036.99	21.48%
<b>TOTAL</b>	<b>29,064,767.35</b>	<b>34,897,917.91</b>	<b>5,833,150.56</b>	<b>20.07%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	92,645,545.43	80,189,109.46	(12,456,435.97)	-13.45%
11602 Gift Tax Class A	2,306,505.94	1,092,648.56	(1,213,857.38)	-52.63%
11603 Estate Tax	39,222.19	4.99	(39,217.20)	-99.99%
11604 Generation Skip	4,273.60	7.36	(4,266.24)	-99.83%
11605 Gift Tax Class B	189,627.42	185,711.40	(3,916.02)	-2.07%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(10,720,604.60)	(10,045,247.56)	675,357.04	6.30%
<b>TOTAL</b>	<b>83,998,569.98</b>	<b>71,422,234.21</b>	<b>(12,576,335.77)</b>	<b>-14.97%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	186,831,017.36	183,518,123.44	(3,312,893.92)	-1.77%
11802 Cigar & Other Tobacco Products	10,851,112.27	11,263,261.19	412,148.92	3.80%
11803 Fair Trade Info	153,870.79	152,225.93	(1,644.86)	-1.07%
11804 Licenses-Retail Dealer	13,060.00	11,915.00	(1,145.00)	-8.77%
11805 Licenses-Other	2,270.00	2,485.00	215.00	9.47%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	150,736.73	319,707.64	168,970.91	112.10%
<b>TOTAL</b>	<b>198,002,067.15</b>	<b>195,267,718.20</b>	<b>(2,734,348.95)</b>	<b>-1.38%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	30,311,583.26	31,723,902.42	1,412,319.16	4.66%
11002 Wine Tax	9,367,019.37	9,516,743.34	149,723.97	1.60%
11003 Licenses	3,302.60	3,159.72	(142.88)	-4.33%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	86,984.38	142,996.51	56,012.13	64.39%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	300,536.66	319,084.77	18,548.11	6.17%
11014 Common Spirit Tax	3,367.39	10,121.74	6,754.35	200.58%
11015 Common Spirit Wine Tax	1,610.09	3,569.65	1,959.56	121.70%
11016 Distiller's Tax	7,832.24	10,542.64	2,710.40	34.61%
11017 Enforcement Tax	431,993.09	461,482.76	29,489.67	6.83%
11018 Wine Enforcement Tax	448,419.63	462,287.60	13,867.97	3.09%
<b>TOTAL</b>	<b>40,962,648.71</b>	<b>42,653,891.15</b>	<b>1,691,242.44</b>	<b>4.13%</b>
<b>BEER</b>				
10901 Beer Barrellage	12,383,361.85	12,540,621.72	157,259.87	1.27%
10902 Certificate of Registration	8,766.83	8,881.33	114.50	1.31%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	1,405.09	8,984.97	7,579.88	539.46%
10906 Wholesale Beer	491,091.61	492,520.30	1,428.69	0.29%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	373.54	828.46	454.92	121.79%
<b>TOTAL</b>	<b>12,884,998.92</b>	<b>13,051,836.78</b>	<b>166,837.86</b>	<b>1.29%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	54,880,088.89	61,771,288.90	6,891,200.01	12.56%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>54,880,088.89</b>	<b>61,771,288.90</b>	<b>6,891,200.01</b>	<b>12.56%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	82,630,731.11	93,500,023.33	10,869,292.22	13.15%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.62	(1.29)	-67.54%
10704 Criminal Cases	17.95	5.86	(12.09)	-67.35%
10705 Education	2.11	0.70	(1.41)	-66.82%
10706 Criminal Injuries Comp	2,362,238.83	2,317,767.45	(44,471.38)	-1.88%
10707 Penalties	336,252.91	385,487.41	49,234.50	14.64%
10708 Attorneys Reimbursement	2.91	0.94	(1.97)	-67.70%
10709 Marriage License	576,562.09	569,795.64	(6,766.45)	-1.17%
10710 Tire Tax	4,417,608.49	4,620,230.51	202,622.02	4.59%
10711 General Sessions Tax	0.38	0.13	(0.25)	-65.79%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	9,826,778.58	21,330,448.36	11,503,669.78	117.06%
10714 Used Oil	854,731.69	657,995.05	(196,736.64)	-23.02%
10715 Auto Rental Surcharge	7,029,054.37	8,397,926.74	1,368,872.37	19.47%
10716 Realty Mortgage	36,244,197.05	37,957,727.34	1,713,530.29	4.73%
10717 UCC	7,072,061.06	6,833,971.13	(238,089.93)	-3.37%
10718 Attorneys Administrative Fee	1,352,376.85	1,463,152.88	110,776.03	8.19%
10719 Forfeiture of Bonds	371,528.76	261,267.06	(110,261.70)	-29.68%
10720 Sex Offenders	63,045.83	59,228.63	(3,817.20)	-6.05%
10721 Domestic Violence	13,581.79	9,529.24	(4,052.55)	-29.84%
10722 Civil/Legal Rep. Indigents	1.13	0.37	(0.76)	-67.26%
10723 Fingerprinting	0.33	0.10	(0.23)	-69.70%
10724 Public Defender	7.25	2.38	(4.87)	-67.17%
10725 1992 Increase	3.03	0.98	(2.05)	-67.66%
10726 Bail Bond Fee	1,085,761.57	1,246,074.47	160,312.90	14.77%
10727 Aggravated Assault	32,548.04	34,854.66	2,306.62	7.09%
10728 Marriage License Increase 2002	1,438,409.37	1,423,468.57	(14,940.80)	-1.04%
10729 Drug Violation Cases	101,670.68	87,794.56	(13,876.12)	-13.65%
10730 Sexual Assault	43,130.11	46,692.62	3,562.51	8.26%
10731 Drug Violation -No Treatment	933,056.66	988,067.88	55,011.22	5.90%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	293,898.28	322,577.23	28,678.95	9.76%
10734 Blood Alcohol	2,240,538.36	2,285,133.15	44,594.79	1.99%
10735 Litigation	14,718,991.52	14,232,444.22	(486,547.30)	-3.31%
10736 Alcohol Drug Treatment Fee	999,585.30	1,004,266.94	4,681.64	0.47%
10737 Drag Racing Fine	4,482.28	2,437.92	(2,044.36)	-45.61%
10738 Drug Testing Fee	2,418,097.45	2,642,731.10	224,633.65	9.29%
10739 Victim Notification Fund	503,856.59	521,904.21	18,047.62	3.58%
10740 Professional Athletes	750,296.06	453,570.28	(296,725.78)	-39.55%
10741 Ignition Interlock Device	370,671.69	331,369.23	(39,302.46)	-10.60%
10742 Cash Bond Forfeiture	1,362,166.37	1,336,591.52	(25,574.85)	-1.88%
10743 Criminal Judicial Education	213,185.48	232,846.84	19,661.36	9.22%
10744 P. Defender/D. Attorney Expungement	177,735.68	181,781.03	4,045.35	2.28%
<b>TOTAL</b>	<b>180,838,867.90</b>	<b>205,739,169.28</b>	<b>24,900,301.38</b>	<b>13.77%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,102,154.40	1,192,654.76	90,500.36	8.21%
<b>TOTAL</b>	<b>1,102,154.40</b>	<b>1,192,654.76</b>	<b>90,500.36</b>	<b>8.21%</b>
<b>TVA IN LIEU</b>				
	251,099,247.21	259,637,613.29	8,538,366.08	3.40%
<b>TOTAL</b>	<b>251,099,247.21</b>	<b>259,637,613.29</b>	<b>8,538,366.08</b>	<b>3.40%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	18,874.25	0.00	(18,874.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	227.57	0.00	(227.57)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	28.40	470.80	442.40	1557.75%
<b>TOTAL</b>	<b>19,882.22</b>	<b>470.80</b>	<b>(19,411.42)</b>	<b>-97.63%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,044,469.51	15,073,974.01	29,504.50	0.20%
10802 Gas, Water, Power & Light	6,828,242.26	8,146,268.63	1,318,026.37	19.30%
10803 Mixing Bars, Clubs, etc.	114,215.91	100,080.46	(14,135.45)	-12.38%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	11,170.50	10,931.75	(238.75)	-2.14%
10810 Bottlers	4,183,544.24	4,476,386.38	292,842.14	7.00%
10811 Vending Registration	50.00	4.00	(46.00)	-92.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>26,181,692.42</b>	<b>27,807,645.23</b>	<b>1,625,952.81</b>	<b>6.21%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	126,932.00	92,153.83	(34,778.17)	-27.40%
11902 Penalty & Interest	40,236.77	17,299.61	(22,937.16)	-57.01%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	82,460.00	70,750.00	(11,710.00)	-14.20%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>249,628.77</b>	<b>180,203.44</b>	<b>(69,425.33)</b>	<b>-27.81%</b>
<b>TOTAL MISC.TAXES</b>	<b>26,451,203.41</b>	<b>27,988,319.47</b>	<b>1,537,116.06</b>	<b>5.81%</b>
<b>GRAND TOTAL</b>	<b>8,181,543,809.83</b>	<b>8,739,090,977.76</b>	<b>557,547,167.93</b>	<b>6.81%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	419,873.66	646,477.03	LAWRENCE	33,120.74	74,948.37
BEDFORD	106,814.62	147,264.94	LEWIS	5,812.65	17,229.61
BENTON	21,961.62	45,624.31	LINCOLN	55,988.26	98,698.46
BLED SOE	1,510.00	8,707.82	LOUDON	285,214.53	431,832.22
BLOUNT	360,974.59	809,115.17	MCMINN	35,524.05	110,218.42
BRADLEY	164,805.31	2,437,079.56	MCNAIRY	39,825.26	65,461.89
CAMPBELL	36,684.56	110,033.16	MACON	5,462.52	315,802.25
CANNON	9,444.50	26,764.36	MADISON	158,586.59	401,932.02
CARROLL	19,115.19	46,421.44	MARION	13,699.06	28,295.82
CARTER	62,373.65	197,813.74	MARSHALL	44,579.54	67,776.39
CHEATHAM	34,666.72	77,689.50	MAURY	233,872.44	383,969.77
CHESTER	21,413.00	49,351.64	MEIGS	12,431.00	20,113.54
CLAIBORNE	13,370.62	63,899.69	MONROE	65,161.68	140,749.35
CLAY	910.00	6,954.86	MONTGOMERY	155,241.12	424,106.90
COCKE	23,221.88	56,769.71	MOORE	3,780.25	(2,102.06)
COFFEE	83,560.84	195,245.54	MORGAN	6,446.34	151.39
CROCKETT	17,153.00	19,401.83	OBION	31,450.20	89,316.43
CUMBERLAND	206,126.80	314,588.66	OVERTON	26,952.33	44,618.49
DAVIDSON	2,638,095.27	5,733,481.55	PERRY	6,726.00	31,489.53
DECATUR	17,852.22	35,946.65	PICKETT	1,913.88	6,728.60
DEKALB	17,756.31	31,700.17	POLK	12,190.51	28,028.95
DICKSON	49,528.16	110,801.82	PUTNAM	156,221.93	263,987.74
DYER	109,334.00	265,723.05	RHEA	28,132.46	96,248.99
FAYETTE	53,390.31	55,293.24	ROANE	118,233.23	181,189.61
FENTRESS	12,688.94	24,803.94	ROBERTSON	77,335.56	123,007.89
FRANKLIN	88,331.67	252,133.40	RUTHERFORD	370,882.71	819,326.00
GIBSON	61,751.98	180,365.62	SCOTT	4,276.72	6,381.49
GILES	44,042.88	87,474.37	SEQUATCHIE	10,142.00	25,071.71
GRAINGER	18,871.96	40,727.21	SEVIER	96,847.45	317,713.16
GREENE	88,097.78	182,367.62	SHELBY	2,160,164.66	6,020,571.21
GRUNDY	6,951.00	19,426.79	SMITH	14,274.88	59,691.06
HAMBLEN	150,959.54	215,752.08	STEWART	15,293.00	28,302.18
HAMILTON	1,034,955.01	2,869,846.73	SULLIVAN	318,918.66	686,556.08
HANCOCK	2,724.06	4,198.52	SUMNER	330,132.82	856,641.13
HARDEMAN	37,938.00	56,567.55	TIPTON	52,034.85	95,195.50
HARDIN	32,814.85	78,034.18	TROUSDALE	2,668.70	12,611.38
HAWKINS	68,714.69	102,337.37	UNICOI	21,994.90	55,689.27
HAYWOOD	34,075.00	64,492.28	UNION	17,801.36	14,012.90
HENDERSON	22,033.11	37,316.10	VAN BUREN	2,323.72	2,607.72
HENRY	87,980.37	182,824.10	WARREN	55,314.43	214,722.55
HICKMAN	9,557.00	35,691.73	WASHINGTON	305,031.96	544,338.84
HOUSTON	6,023.00	6,150.41	WAYNE	2,923.22	14,340.61
HUMPHREYS	23,361.18	36,663.10	WEAKLEY	31,065.71	72,677.28
JACKSON	7,771.32	8,021.16	WHITE	32,215.91	63,758.35
JEFFERSON	73,416.46	117,060.88	WILLIAMSON	1,139,261.84	3,853,773.03
JOHNSON	20,769.44	19,854.86	WILSON	207,231.21	462,696.74
KNOX	1,241,708.20	3,969,053.63	OUT OF STATE	48,341.39	(2,919,042.34)
LAKE	23,958.56	27,162.57			
LAUDERDALE	22,693.65	36,005.85	TOTALS	14,565,170.71	34,897,917.91

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	10,000.00	735,858.34	LAWRENCE	0.00	17,492.98
BEDFORD	122,748.00	410,471.10	LEWIS	0.00	0.00
BENTON	0.00	35,641.69	LINCOLN	0.00	23,680.54
BLED SOE	0.00	0.00	LOUDON	0.00	414,902.90
BLOUNT	330.00	393,041.25	MCMINN	0.00	19,652.00
BRADLEY	315,000.00	316,709.38	MCNAIRY	0.00	66,385.10
CAMPBELL	561.02	171,707.25	MACON	(26,087.00)	(26,087.00)
CANNON	0.00	(216.28)	MADISON	3,033,172.62	3,850,973.68
CARROLL	0.00	84,189.03	MARION	0.00	17,483.00
CARTER	0.00	58.00	MARSHALL	1,251.00	551,307.30
CHEATHAM	0.00	125,864.39	MAURY	452,121.59	1,090,863.92
CHESTER	0.00	37,863.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	113,849.95	1,971,768.87
COCKE	(8,589.64)	(65,954.60)	MOORE	0.00	0.00
COFFEE	0.00	385,856.92	MORGAN	1,000.00	1,000.00
CROCKETT	0.00	873.62	OBION	60,412.00	328,747.14
CUMBERLAND	350,000.00	351,306.94	OVERTON	0.00	8,432.86
DAVIDSON	1,882,742.78	6,571,878.30	PERRY	0.00	7,855.00
DECATUR	0.00	0.00	PICKETT	0.00	5,800.00
DEKALB	0.00	633,840.00	POLK	0.00	89,497.03
DICKSON	0.00	20,042.93	PUTNAM	1,352.00	483,183.98
DYER	12,782.91	27,730.57	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	50,000.00	70,018.17
FENTRESS	0.00	0.00	ROBERTSON	15.07	135,363.87
FRANKLIN	0.00	438,764.75	RUTHERFORD	2,803.00	1,322,889.83
GIBSON	27,420.46	124,859.42	SCOTT	450,000.00	450,000.00
GILES	0.00	619,675.09	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	(243,484.42)	2,808,889.49
GREENE	0.00	24,962.19	SHELBY	1,367,201.39	20,394,161.31
GRUNDY	0.00	0.00	SMITH	0.00	224,407.21
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	53,989.20	9,782,474.37	SULLIVAN	2,540.26	1,842,163.94
HANCOCK	0.00	2,504.89	SUMNER	317,240.74	725,948.39
HARDEMAN	20,730.26	333,918.33	TIPTON	0.00	111,307.81
HARDIN	0.00	246,610.43	TROUSDALE	0.00	35,000.00
HAWKINS	0.00	7,163.85	UNICOI	3,750.00	19,438.97
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	0.00	2,807.42	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	0.00	1,294,573.88
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	3.42	221,318.00	WEAKLEY	0.00	51,045.76
JACKSON	0.00	(2,522.00)	WHITE	2,395.45	163,563.19
JEFFERSON	0.00	710,241.02	WILLIAMSON	2,589.25	6,232,132.74
JOHNSON	0.00	0.00	WILSON	675,000.00	1,158,676.38
KNOX	240,542.00	2,392,645.69	OUT OF STATE	1,553.32	187,156.21
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	9,296,936.63	71,422,234.21

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	218,327.51	1,914,322.38	LAWRENCE	0.00	727,320.31
BEDFORD	122,121.99	1,083,032.51	LEWIS	28,103.42	246,775.21
BENTON	50,447.16	432,972.82	LINCOLN	81,480.88	703,920.17
BLED SOE	28,043.48	276,774.36	LOUDON	159,544.56	1,232,390.09
BLOUNT	289,240.65	3,272,321.72	MCMINN	133,218.45	1,197,317.07
BRADLEY	258,387.68	2,092,513.31	MCNAIRY	70,554.26	556,255.02
CAMPBELL	69,420.45	642,295.50	MACON	56,022.67	486,028.83
CANNON	33,646.70	274,238.28	MADISON	258,227.66	2,182,382.42
CARROLL	64,896.21	491,325.25	MARION	79,139.61	665,319.15
CARTER	111,927.71	1,082,744.22	MARSHALL	73,201.94	605,881.18
CHEATHAM	108,746.71	905,560.37	MAURY	206,490.81	1,822,554.22
CHESTER	48,180.96	308,102.58	MEIGS	42,990.86	285,465.30
CLAIBORNE	63,433.94	627,287.24	MONROE	86,279.38	818,418.02
CLAY	18,568.80	164,562.35	MONTGOMERY	379,036.77	3,279,903.24
COCKE	82,011.82	714,311.14	MOORE	19,974.01	161,566.91
COFFEE	150,123.67	1,271,015.62	MORGAN	53,365.78	469,015.45
CROCKETT	40,795.76	346,812.25	OBION	87,474.31	719,340.07
CUMBERLAND	154,808.81	1,406,997.79	OVERTON	52,470.34	466,899.18
DAVIDSON	1,240,232.76	11,802,538.62	PERRY	23,345.25	211,715.54
DECATUR	56,843.35	300,139.31	PICKETT	14,397.10	134,673.15
DEKALB	50,532.97	435,952.90	POLK	41,829.86	341,559.54
DICKSON	120,910.09	1,074,098.50	PUTNAM	194,090.58	1,641,518.43
DYER	96,995.64	706,698.98	RHEA	78,835.64	677,953.14
FAYETTE	100,727.84	879,506.96	ROANE	113,068.63	1,050,636.44
FENTRESS	42,658.13	397,100.30	ROBERTSON	162,252.20	1,136,080.10
FRANKLIN	108,215.16	893,647.16	RUTHERFORD	480,274.24	4,996,377.21
GIBSON	132,172.97	973,660.67	SCOTT	48,716.17	398,587.08
GILES	85,808.81	691,778.76	SEQUATCHIE	48,237.91	423,289.73
GRAINGER	55,819.64	521,326.05	SEVIER	216,798.88	2,042,950.81
GREENE	164,076.03	1,486,293.46	SHELBY	1,340,483.50	12,638,994.16
GRUNDY	41,029.15	321,472.67	SMITH	48,941.15	440,737.41
HAMBLÉN	135,501.74	1,217,135.62	STEWART	34,303.40	293,869.71
HAMILTON	741,624.79	7,255,500.83	SULLIVAN	343,710.24	3,192,475.89
HANCOCK	13,652.05	111,358.84	SUMNER	290,450.17	3,089,713.37
HARDEMAN	56,713.31	430,119.18	TIPTON	149,788.91	1,220,787.81
HARDIN	68,787.31	585,663.60	TROUSDALE	20,904.41	170,627.62
HAWKINS	103,422.73	1,029,993.51	UNICOI	40,712.78	377,211.75
HAYWOOD	57,418.32	398,665.12	UNION	31,263.55	320,005.19
HENDERSON	81,502.57	575,429.46	VAN BUREN	14,939.90	112,955.61
HENRY	81,051.15	742,364.18	WARREN	101,271.17	873,311.63
HICKMAN	48,959.67	441,349.96	WASHINGTON	258,311.24	2,436,896.15
HOUSTON	17,452.67	154,715.30	WAYNE	37,779.60	314,631.38
HUMPHREYS	51,341.10	412,249.85	WEAKLEY	79,339.91	622,633.44
JACKSON	26,345.75	207,530.09	WHITE	69,871.14	568,523.68
JEFFERSON	156,447.15	1,043,548.16	WILLIAMSON	374,941.95	3,686,895.52
JOHNSON	34,099.53	342,222.71	WILSON	249,965.77	2,498,451.91
KNOX	900,442.67	9,266,395.97	OUT OF STATE	5,338.52	(34,435.93)
LAKE	12,208.41	99,480.20			
LAUDERDALE	64,242.60	462,562.14	TOTALS	13,642,105.55	125,074,068.06

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	61,384.36	846,531.28	LAWRENCE	39,124.19	360,537.93
BEDFORD	41,182.37	514,904.14	LEWIS	12,895.74	116,900.16
BENTON	7,005.24	134,233.93	LINCOLN	36,226.49	367,657.76
BLED SOE	4,956.08	69,128.50	LOUDON	82,836.16	1,276,268.44
BLOUNT	246,301.00	2,204,967.45	MCMINN	32,633.88	450,081.87
BRADLEY	127,169.75	1,348,278.98	MCNAIRY	14,105.00	152,168.67
CAMPBELL	46,907.45	467,524.33	MACON	17,447.35	209,362.94
CANNON	9,406.26	127,004.60	MADISON	81,411.89	1,377,035.09
CARROLL	14,945.25	175,216.77	MARION	28,048.03	336,567.68
CARTER	27,890.88	387,049.74	MARSHALL	31,911.59	376,003.91
CHEATHAM	41,394.80	628,113.64	MAURY	131,877.48	1,541,676.16
CHESTER	12,921.11	129,353.60	MEIGS	10,997.91	107,465.42
CLAIBORNE	27,029.70	233,111.07	MONROE	39,648.03	420,079.31
CLAY	5,402.65	65,812.79	MONTGOMERY	281,830.83	3,740,160.74
COCKE	31,467.75	214,059.26	MOORE	4,104.97	80,626.58
COFFEE	58,588.30	633,252.68	MORGAN	8,465.09	116,821.12
CROCKETT	11,754.70	110,734.20	OBION	17,207.16	259,259.38
CUMBERLAND	75,036.72	906,034.98	OVERTON	14,793.19	212,623.43
DAVIDSON	2,016,024.21	26,822,208.99	PERRY	6,306.50	99,553.25
DECATUR	10,159.97	125,422.47	PICKETT	6,143.21	102,119.76
DEKALB	21,155.90	232,736.52	POLK	10,671.17	142,060.32
DICKSON	56,185.42	822,713.71	PUTNAM	100,792.69	1,150,849.57
DYER	33,058.00	391,059.67	RHEA	25,829.63	295,802.84
FAYETTE	56,538.84	807,280.16	ROANE	35,681.02	540,897.08
FENTRESS	9,928.65	189,652.39	ROBERTSON	115,243.13	1,075,390.53
FRANKLIN	34,969.55	499,379.37	RUTHERFORD	589,006.46	6,772,960.20
GIBSON	40,305.87	440,935.70	SCOTT	10,671.58	107,290.44
GILES	27,805.37	305,247.63	SEQUATCHIE	9,005.18	124,877.26
GRAINGER	8,283.13	160,290.85	SEVIER	252,038.50	3,052,104.28
GREENE	49,789.31	597,378.29	SHELBY	1,536,449.45	15,292,818.68
GRUNDY	7,301.87	107,679.40	SMITH	13,437.23	196,993.66
HAMBLÉN	40,728.57	648,643.20	STEWART	11,619.09	128,385.24
HAMILTON	512,602.00	8,170,854.19	SULLIVAN	127,674.80	1,708,327.80
HANCOCK	1,623.04	32,351.16	SUMNER	338,981.18	5,056,432.92
HARDEMAN	8,069.57	176,074.08	TIPTON	54,054.67	593,509.44
HARDIN	45,993.38	377,650.60	TROUSDALE	6,707.13	90,306.59
HAWKINS	28,836.94	431,290.34	UNICOI	8,902.45	137,227.72
HAYWOOD	18,513.92	126,588.63	UNION	10,717.31	200,537.08
HENDERSON	14,440.17	219,287.50	VAN BUREN	16,049.01	113,538.62
HENRY	43,123.83	350,136.92	WARREN	36,859.00	398,560.13
HICKMAN	15,539.54	255,665.24	WASHINGTON	140,455.68	1,907,279.48
HOUSTON	3,833.00	58,321.68	WAYNE	8,144.26	124,301.29
HUMPHREYS	15,920.60	227,456.51	WEAKLEY	27,204.12	250,107.26
JACKSON	7,636.80	92,237.79	WHITE	18,056.39	245,523.22
JEFFERSON	34,579.05	690,613.55	WILLIAMSON	1,110,301.21	13,281,455.46
JOHNSON	6,532.72	151,359.49	WILSON	425,274.40	4,439,450.74
KNOX	751,807.60	9,482,139.55	OUT OF STATE	474,652.58	6,836,312.11
LAKE	7,205.11	30,897.24			
LAUDERDALE	9,667.25	106,587.48	TOTALS	11,201,397.56	138,291,721.80

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	5,051,921.06	50,975,464.74	LAWRENCE	2,126,963.21	19,830,091.79
BEDFORD	2,564,197.95	23,551,571.89	LEWIS	436,699.98	4,484,473.17
BENTON	730,159.12	7,460,288.05	LINCOLN	1,505,552.14	15,211,805.32
BLED SOE	176,667.99	1,790,279.95	LOUDON	3,007,706.64	29,858,648.86
BLOUNT	8,202,579.83	89,052,541.55	MCMINN	2,801,571.81	27,695,350.96
BRADLEY	6,569,476.49	63,849,228.82	MCNAIRY	965,127.14	9,193,582.63
CAMPBELL	1,495,862.98	16,451,089.48	MACON	860,398.98	8,492,630.76
CANNON	302,995.82	2,875,150.87	MADISON	9,964,827.48	98,489,178.23
CARROLL	948,282.73	9,100,104.92	MARION	1,648,384.55	15,702,961.42
CARTER	2,063,194.68	20,516,016.97	MARSHALL	1,446,039.18	15,127,836.29
CHEATHAM	1,341,720.70	12,666,159.83	MAURY	5,631,672.32	56,415,133.63
CHESTER	536,592.39	4,978,674.84	MEIGS	473,615.99	4,190,953.36
CLAIBORNE	866,987.62	8,939,357.53	MONROE	2,035,469.74	20,344,722.73
CLAY	223,476.51	2,044,200.41	MONTGOMERY	12,073,216.27	121,502,806.39
COCKE	1,625,901.12	16,530,490.72	MOORE	119,599.84	1,504,425.64
COFFEE	4,487,702.36	43,422,708.47	MORGAN	269,818.24	2,974,356.62
CROCKETT	327,230.29	3,051,324.22	OBION	1,889,784.68	18,928,496.94
CUMBERLAND	3,122,774.46	34,172,459.28	OVERTON	695,587.95	7,117,459.89
DAVIDSON	76,180,877.78	790,957,479.32	PERRY	186,328.55	2,025,336.09
DECATUR	419,878.10	4,418,409.10	PICKETT	111,936.84	1,749,230.22
DEKALB	771,324.53	7,288,345.66	POLK	351,861.05	3,731,111.82
DICKSON	3,359,208.24	33,675,611.98	PUTNAM	6,798,460.86	69,189,851.27
DYER	2,556,666.20	23,999,725.77	RHEA	1,428,080.19	13,696,655.40
FAYETTE	1,229,262.65	13,239,225.62	ROANE	2,807,327.81	30,495,754.07
FENTRESS	583,679.98	6,614,911.81	ROBERTSON	3,235,253.13	33,841,912.38
FRANKLIN	1,855,302.31	18,877,084.00	RUTHERFORD	22,580,676.88	223,959,546.86
GIBSON	2,332,626.51	21,636,669.26	SCOTT	725,545.95	7,634,990.46
GILES	1,430,027.99	14,372,926.41	SEQUATCHIE	545,723.12	5,400,388.07
GRAINGER	369,484.42	3,826,936.22	SEVIER	11,213,530.74	162,684,601.28
GREENE	3,232,610.36	32,306,093.07	SHELBY	70,742,998.87	687,358,541.34
GRUNDY	263,502.31	2,815,524.73	SMITH	710,094.89	7,731,592.61
HAMBLEN	4,908,745.49	49,035,208.03	STEWART	321,831.22	3,184,066.70
HAMILTON	29,804,386.10	298,347,768.01	SULLIVAN	11,424,287.62	117,992,148.33
HANCOCK	101,507.13	1,041,356.99	SUMNER	9,041,987.90	92,709,164.69
HARDEMAN	798,679.78	7,491,388.70	TIPTON	2,095,766.65	19,002,229.72
HARDIN	1,754,625.52	17,381,849.27	TROUSDALE	209,369.94	2,077,753.43
HAWKINS	1,769,305.97	17,395,846.35	UNICOI	658,037.92	6,318,208.11
HAYWOOD	836,557.61	7,693,589.12	UNION	342,321.40	3,526,457.42
HENDERSON	1,568,323.06	14,955,918.50	VAN BUREN	50,699.54	1,030,619.57
HENRY	2,049,255.91	20,771,847.64	WARREN	1,898,673.29	18,984,970.79
HICKMAN	534,641.04	5,194,578.46	WASHINGTON	10,163,303.32	104,008,882.00
HOUSTON	174,897.85	1,818,050.42	WAYNE	365,919.54	3,732,129.41
HUMPHREYS	738,030.05	8,341,819.58	WEAKLEY	1,406,968.97	13,364,785.92
JACKSON	160,770.87	1,546,866.28	WHITE	1,022,784.14	9,932,600.21
JEFFERSON	2,121,905.11	20,888,519.63	WILLIAMSON	20,609,666.56	231,249,997.92
JOHNSON	422,669.07	4,732,962.27	WILSON	8,942,488.05	93,478,832.78
KNOX	42,404,070.49	439,353,443.24	OUT OF STATE	85,982,473.59	928,730,874.56
LAKE	124,893.02	1,290,913.61			
LAUDERDALE	777,278.56	7,030,774.28	TOTALS	550,199,152.78	5,685,656,903.93

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	MAR. FY 2015	YTD FY 2015	COUNTIES	MAR. FY 2015	YTD FY 2015
ANDERSON	1,577,188.56	16,144,032.17	LAWRENCE	671,122.16	6,596,866.67
BEDFORD	753,766.16	7,256,729.27	LEWIS	158,965.09	1,597,896.09
BENTON	256,243.25	2,646,048.24	LINCOLN	456,531.99	4,631,770.80
BLED SOE	56,053.51	569,267.48	LOUDON	662,074.71	6,613,335.97
BLOUNT	2,646,669.76	28,416,081.20	MCMINN	687,096.09	6,833,870.25
BRADLEY	2,146,749.70	20,925,373.66	MCNAIRY	284,445.27	2,667,778.75
CAMPBELL	438,799.64	4,846,924.74	MACON	251,251.98	2,489,121.88
CANNON	72,889.58	696,986.36	MADISON	3,261,177.15	32,866,482.13
CARROLL	333,020.18	3,256,602.34	MARION	547,273.52	5,467,736.84
CARTER	731,624.28	7,253,674.14	MARSHALL	408,172.64	4,264,008.09
CHEATHAM	453,682.39	4,412,306.87	MAURY	1,515,470.33	15,441,229.81
CHESTER	149,418.39	1,487,838.26	MEIGS	64,939.43	585,559.18
CLAIBORNE	260,706.64	2,648,400.55	MONROE	633,469.08	6,281,563.91
CLAY	71,059.20	716,536.71	MONTGOMERY	3,738,286.73	37,968,593.94
COCKE	596,119.32	6,034,624.88	MOORE	37,434.46	496,435.75
COFFEE	1,390,909.06	13,593,672.24	MORGAN	86,368.40	986,208.64
CROCKETT	118,335.54	1,129,362.02	OBION	592,328.30	5,880,301.95
CUMBERLAND	1,049,044.52	11,451,580.80	OVERTON	207,550.37	2,094,505.78
DAVIDSON	21,314,616.22	224,495,609.00	PERRY	65,782.74	683,752.06
DECATUR	137,520.65	1,419,302.67	PICKETT	41,344.27	594,089.30
DEKALB	228,686.21	2,391,715.41	POLK	115,849.70	1,204,195.54
DICKSON	1,111,577.69	11,294,986.86	PUTNAM	2,209,196.42	22,691,552.41
DYER	814,263.29	7,854,471.39	RHEA	509,770.97	4,967,123.07
FAYETTE	370,493.04	3,952,873.79	ROANE	764,192.04	8,997,931.21
FENTRESS	201,817.76	2,271,246.11	ROBERTSON	1,159,531.43	12,057,898.88
FRANKLIN	531,125.37	5,377,617.07	RUTHERFORD	7,445,707.09	74,652,473.51
GIBSON	773,381.68	7,254,332.16	SCOTT	225,241.39	2,300,411.60
GILES	476,281.10	4,756,906.23	SEQUATCHIE	165,279.87	1,625,574.13
GRAINGER	126,247.18	1,278,839.77	SEVIER	4,093,487.68	61,561,279.93
GREENE	1,109,513.30	11,141,203.87	SHELBY	20,423,922.65	199,520,250.58
GRUNDY	83,092.71	895,590.06	SMITH	238,590.01	2,671,086.58
HAMBLEN	1,479,466.88	15,225,706.91	STEWART	108,602.72	1,087,858.86
HAMILTON	8,407,173.93	83,920,332.15	SULLIVAN	3,255,647.13	34,426,867.97
HANCOCK	26,313.16	271,370.41	SUMNER	2,642,519.65	27,137,281.27
HARDEMAN	264,144.41	2,555,315.52	TIPTON	738,492.06	6,632,688.94
HARDIN	475,180.07	4,902,377.51	TROUSDALE	62,957.95	627,001.34
HAWKINS	598,957.74	5,955,702.23	UNICOI	220,187.90	2,203,346.06
HAYWOOD	224,331.16	2,153,262.69	UNION	108,397.22	1,117,519.62
HENDERSON	485,680.07	4,712,904.57	VAN BUREN	20,044.15	348,147.80
HENRY	525,744.75	5,457,938.09	WARREN	656,614.06	6,793,473.94
HICKMAN	169,479.69	1,675,892.57	WASHINGTON	3,059,114.32	31,846,340.11
HOUSTON	67,245.64	693,313.41	WAYNE	122,162.75	1,292,291.75
HUMPHREYS	276,231.39	3,039,215.90	WEAKLEY	455,749.45	4,361,133.56
JACKSON	58,681.10	594,198.89	WHITE	281,788.80	2,748,034.72
JEFFERSON	742,647.34	7,351,044.15	WILLIAMSON	5,660,679.97	63,026,163.85
JOHNSON	76,823.57	882,510.99	WILSON	2,510,489.80	26,388,352.79
KNOX	11,461,938.02	122,486,892.85	OUT OF STATE	24,009,079.17	262,512,357.67
LAKE	48,937.23	506,085.94			
LAUDERDALE	276,460.00	2,577,108.29	TOTALS	161,680,713.09	1,692,671,654.87

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**MARCH 2015**

CLASSIFICATION	MARCH FY 2014	MARCH FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	17,884,608	16,786,319	-1,098,289	-6.14%
Paint, Glass and Wallpaper Stores	734,959	663,253	-71,706	-9.76%
Hardware Stores	3,397,427	3,428,082	30,655	0.90%
Retail Nurseries & Garden Stores	1,448,434	1,610,219	161,785	11.17%
Mobile Home Dealers	381,797	243,748	-138,049	-36.16%
<b>SUBTOTAL</b>	<b>23,847,225</b>	<b>22,731,621</b>	<b>-1,115,604</b>	<b>-4.68%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	51,314,788	46,021,542	-5,293,246	-10.32%
Variety Stores	3,601,932	3,126,389	-475,543	-13.20%
Miscellaneous General Merchandise	15,280,862	14,492,081	-788,781	-5.16%
<b>SUBTOTAL</b>	<b>70,197,582</b>	<b>63,640,013</b>	<b>-6,557,569</b>	<b>-9.34%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,677,563	42,895,392	3,217,829	8.11%
Meat & Fish Markets	121,587	129,350	7,763	6.38%
Fruit & Vegetable	93,105	72,105	-21,000	-22.56%
Candy, Nut & Confectionery	144,826	180,251	35,425	24.46%
Dairy Products Stores	9,028	10,205	1,177	13.04%
Retail Bakeries	620,281	651,123	30,842	4.97%
Miscellaneous Food Stores	1,722,724	1,840,961	118,237	6.86%
<b>SUBTOTAL</b>	<b>42,389,113</b>	<b>45,779,387</b>	<b>3,390,274</b>	<b>8.00%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	39,256,106	39,580,497	324,391	0.83%
Motor Vehicle Dealers, Used Car	17,333,545	16,511,695	-821,850	-4.74%
Auto & Home Supply Stores	7,335,461	7,249,515	-85,946	-1.17%
Gasoline Service Stations	8,214,575	8,696,307	481,732	5.86%
Boat Dealers	273,463	267,965	-5,498	-2.01%
Recreational Vehicle Dealers	523,915	472,401	-51,514	-9.83%
Motorcycle & All Other MV Dealers	3,322,022	3,260,807	-61,215	-1.84%
<b>SUBTOTAL</b>	<b>76,259,087</b>	<b>76,039,188</b>	<b>-219,899</b>	<b>-0.29%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	696,769	698,874	2,105	0.30%
Women's Clothing	2,747,335	2,528,473	-218,862	-7.97%
Women's Accessory & Specialty	996,636	928,758	-67,878	-6.81%
Children's & Infants' Wear Stores	781,466	716,147	-65,319	-8.36%
Family Clothing Stores	5,864,903	5,858,013	-6,890	-0.12%
Shoe Stores	2,580,391	2,703,615	123,224	4.78%
Miscellaneous Apparel & Accessory	2,417,804	2,040,708	-377,096	-15.60%
<b>SUBTOTAL</b>	<b>16,085,305</b>	<b>15,474,587</b>	<b>-610,718</b>	<b>-3.80%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,538,850	5,489,212	-49,638	-0.90%
Home Furnishings	2,920,779	3,037,947	117,168	4.01%
Household Appliance Stores	982,502	969,804	-12,698	-1.29%
Electronic Stores and Music Stores	7,574,753	8,604,678	1,029,925	13.60%
<b>SUBTOTAL</b>	<b>17,016,884</b>	<b>18,101,641</b>	<b>1,084,757</b>	<b>6.37%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	53,355,046	55,183,516	1,828,470	3.43%
Drinking Places	1,148,476	1,097,130	-51,346	-4.47%
<b>SUBTOTAL</b>	<b>54,503,522</b>	<b>56,280,647</b>	<b>1,777,125</b>	<b>3.26%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**MARCH 2015**

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CLASSIFICATION	MARCH FY 2014	MARCH FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,361,399	5,433,415	72,016	1.3%
Liquor Stores	4,270,982	4,655,997	385,015	9.01%
Used Merchandise etc.	1,161,627	1,128,274	-33,353	-2.87%
Sporting Goods & Bicycle Shops	4,120,853	4,442,373	321,520	7.80%
Book Stores	841,882	925,731	83,849	9.96%
Stationery Stores	1,407,127	1,300,399	-106,728	-7.58%
Jewelry Stores	2,157,220	2,232,370	75,150	3.48%
Hobby, Toy & Game	1,230,014	1,142,186	-87,828	-7.14%
Gift, Novelty & Souvenir	2,705,694	1,627,881	-1,077,813	-39.83%
Luggage & Leather Goods	202,785	223,433	20,648	10.18%
Sewing, Needlework & Piece Goods	343,039	299,575	-43,464	-12.67%
Catalogue & Mail Order Houses	5,454,331	6,480,591	1,026,260	18.82%
Automatic Merchandising Machines	206,897	234,217	27,320	13.20%
Direct Selling Establishments	2,922,413	2,475,788	-446,625	-15.28%
Fuel Dealers	1,054,022	1,137,536	83,514	7.92%
Florists	596,751	566,739	-30,012	-5.03%
Tobacco Stores and Stands	1,379,987	1,362,048	-17,939	-1.30%
News Dealers & Newsstands	61,800	55,622	-6,178	-10.00%
Optical Goods Stores	99,908	117,299	17,391	17.41%
Miscellaneous Retail, N.E.C.	15,623,158	16,230,371	607,213	3.89%
<b>SUBTOTAL</b>	<b>51,201,890</b>	<b>52,071,847</b>	<b>869,957</b>	<b>1.70%</b>
<b>TOTAL RETAIL</b>	<b>351,500,609</b>	<b>350,118,930</b>	<b>-1,381,679</b>	<b>-0.39%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	11,510,137	12,388,316	878,179	7.63%
PERSONAL SERVICES	3,727,217	3,771,075	43,858	1.18%
BUSINESS SERVICES	27,010,915	20,302,133	-6,708,782	-24.84%
AUTO REPAIR, SERVICES & PARKING	13,788,529	14,173,260	384,731	2.79%
MISCELLANEOUS REPAIR SERVICES	1,803,547	1,789,603	-13,944	-0.77%
MOTION PICTURES	917,866	1,118,161	200,295	21.82%
AMUSEMENT SERVICES	4,873,242	5,049,220	175,978	3.61%
HEALTH SERVICES	911,730	950,255	38,525	4.23%
OTHER SERVICES	3,013,384	2,239,340	-774,044	-25.69%
<b>TOTAL SERVICES</b>	<b>67,556,565</b>	<b>61,781,363</b>	<b>-5,775,202</b>	<b>-8.55%</b>
AGRICULTURE, FORESTRY, FISHING	418,037	405,660	-12,377	-2.96%
MINING	328,770	290,637	-38,133	-11.60%
CONSTRUCTION	3,109,573	2,395,365	-714,208	-22.97%
MANUFACTURING	16,561,292	17,080,987	519,695	3.14%
TRANSPORTATION	1,986,104	2,580,686	594,582	29.94%
COMMUNICATIONS	33,035,107	31,425,236	-1,609,871	-4.87%
ELECTRIC, GAS & SANITARY SERVICES	22,651,862	21,669,296	-982,566	-4.34%
WHOLESALE TRADE	31,010,974	28,665,012	-2,345,962	-7.56%
FINANCE, INSURANCE, REAL ESTATE	921,088	1,357,168	436,080	47.34%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>110,022,808</b>	<b>105,870,048</b>	<b>-4,152,760</b>	<b>-3.77%</b>
COUNTY CLERK	11,107,463	10,956,686	-150,777	-1.36%
CONSUMER USE TAX	476,825	864,276	387,451	81.26%
UNCLASSIFIED	27,534,725	20,607,849	-6,926,877	-25.16%
<b>GRAND TOTAL</b>	<b>568,198,995</b>	<b>550,199,153</b>	<b>-17,999,843</b>	<b>-3.17%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - MARCH 2015**

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	161,188,825	172,039,635	10,850,810	6.73%
Paint, Glass and Wallpaper Stores	6,274,679	7,248,636	973,957	15.52%
Hardware Stores	30,018,035	31,472,689	1,454,654	4.85%
Retail Nurseries & Garden Stores	15,325,806	16,014,544	688,738	4.49%
Mobile Home Dealers	2,841,616	2,678,203	-163,413	-5.75%
<b>SUBTOTAL</b>	<b>215,648,962</b>	<b>229,453,707</b>	<b>13,804,745</b>	<b>6.40%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	365,261,537	371,853,259	6,591,722	1.80%
Variety Stores	27,774,099	26,518,314	-1,255,785	-4.52%
Miscellaneous General Merchandise	120,170,283	120,986,378	816,095	0.68%
<b>SUBTOTAL</b>	<b>513,205,919</b>	<b>519,357,951</b>	<b>6,152,032</b>	<b>1.20%</b>
<b>FOOD STORES</b>				
Grocery Stores	308,922,510	320,228,801	11,306,291	3.66%
Meat & Fish Markets	1,373,180	1,523,725	150,545	10.96%
Fruit & Vegetable	1,223,178	1,194,961	-28,217	-2.31%
Candy, Nut & Confectionery	1,058,043	1,263,202	205,159	19.39%
Dairy Products Stores	113,432	112,543	-889	-0.78%
Retail Bakeries	4,414,250	5,182,538	768,288	17.40%
Miscellaneous Food Stores	13,715,805	14,731,841	1,016,036	7.41%
<b>SUBTOTAL</b>	<b>330,820,398</b>	<b>344,237,611</b>	<b>13,417,213</b>	<b>4.06%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	297,038,348	320,844,886	23,806,538	8.01%
Motor Vehicle Dealers, Used Car	84,366,888	90,838,278	6,471,390	7.67%
Auto & Home Supply Stores	56,303,966	56,589,683	285,717	0.51%
Gasoline Service Stations	64,229,607	71,747,462	7,517,855	11.70%
Boat Dealers	2,881,700	2,970,431	88,731	3.08%
Recreational Vehicle Dealers	4,151,818	4,401,372	249,554	6.01%
Motorcycle & All Other MV Dealers	27,426,124	29,627,572	2,201,448	8.03%
<b>SUBTOTAL</b>	<b>536,398,451</b>	<b>577,019,685</b>	<b>40,621,234</b>	<b>7.57%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	5,650,353	5,834,097	183,744	3.25%
Women's Clothing	23,108,131	23,701,089	592,958	2.57%
Women's Accessory & Specialty	7,750,911	7,933,336	182,425	2.35%
Children's & Infants' Wear Stores	6,859,960	6,621,285	-238,675	-3.48%
Family Clothing Stores	52,189,068	56,996,693	4,807,625	9.21%
Shoe Stores	18,220,458	19,222,418	1,001,960	5.50%
Miscellaneous Apparel & Accessory	19,925,921	20,812,996	887,075	4.45%
<b>SUBTOTAL</b>	<b>133,704,803</b>	<b>141,121,913</b>	<b>7,417,110</b>	<b>5.55%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	37,348,223	40,954,713	3,606,490	9.66%
Home Furnishings	23,251,667	26,265,210	3,013,543	12.96%
Household Appliance Stores	6,993,492	8,191,713	1,198,221	17.13%
Electronic Stores and Music Stores	71,834,745	76,233,688	4,398,943	6.12%
<b>SUBTOTAL</b>	<b>139,428,127</b>	<b>151,645,323</b>	<b>12,217,196</b>	<b>8.76%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	402,223,995	431,846,316	29,622,321	7.36%
Drinking Places	8,299,020	8,435,510	136,490	1.64%
<b>SUBTOTAL</b>	<b>410,523,015</b>	<b>440,281,826</b>	<b>29,758,811</b>	<b>7.25%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - MARCH 2015**

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	48,633,258	49,470,800	837,542	1.7%
Liquor Stores	42,456,473	45,868,822	3,412,349	8.04%
Used Merchandise etc.	11,217,326	11,431,249	213,923	1.91%
Sporting Goods & Bicycle Shops	43,378,699	48,139,001	4,760,302	10.97%
Book Stores	11,284,241	11,454,971	170,730	1.51%
Stationery Stores	13,567,305	12,811,569	-755,736	-5.57%
Jewelry Stores	18,975,287	19,869,760	894,473	4.71%
Hobby, Toy & Game	14,435,311	14,680,412	245,101	1.70%
Gift, Novelty & Souvenir	22,548,455	21,618,439	-930,016	-4.12%
Luggage & Leather Goods	2,318,987	2,689,545	370,558	15.98%
Sewing, Needlework & Piece Goods	3,323,224	3,493,810	170,586	5.13%
Catalogue & Mail Order Houses	35,912,867	64,941,777	29,028,910	80.83%
Automatic Merchandising Machines	8,808,611	8,822,785	14,174	0.16%
Direct Selling Establishments	26,188,344	30,147,886	3,959,542	15.12%
Fuel Dealers	8,582,754	8,733,643	150,889	1.76%
Florists	4,182,121	4,175,962	-6,159	-0.15%
Tobacco Stores and Stands	13,823,451	13,438,036	-385,415	-2.79%
News Dealers & Newsstands	671,455	681,832	10,377	1.55%
Optical Goods Stores	1,219,416	1,316,928	97,512	8.00%
Miscellaneous Retail, N.E.C.	162,210,915	176,635,486	14,424,571	8.89%
<b>SUBTOTAL</b>	<b>493,738,503</b>	<b>550,422,712</b>	<b>56,684,209</b>	<b>11.48%</b>
<b>TOTAL RETAIL</b>	<b>3,344,803,554</b>	<b>3,550,753,024</b>	<b>205,949,470</b>	<b>6.16%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	127,168,943	143,900,568	16,731,625	13.16%
PERSONAL SERVICES	36,298,487	38,233,094	1,934,607	5.33%
BUSINESS SERVICES	207,343,250	208,913,175	1,569,925	0.76%
AUTO REPAIR, SERVICES & PARKING	132,048,490	138,971,697	6,923,207	5.24%
MISCELLANEOUS REPAIR SERVICES	19,480,979	19,843,634	362,655	1.86%
MOTION PICTURES	14,515,421	13,442,437	-1,072,984	-7.39%
AMUSEMENT SERVICES	54,634,424	57,651,980	3,017,556	5.52%
HEALTH SERVICES	11,523,067	11,782,318	259,251	2.25%
OTHER SERVICES	31,248,591	35,062,531	3,813,940	12.21%
<b>TOTAL SERVICES</b>	<b>634,261,652</b>	<b>667,801,434</b>	<b>33,539,782</b>	<b>5.29%</b>
AGRICULTURE, FORESTRY, FISHING	5,156,261	5,015,459	-140,802	-2.73%
MINING	5,237,609	5,112,616	-124,993	-2.39%
CONSTRUCTION	41,937,076	44,061,136	2,124,060	5.06%
MANUFACTURING	198,444,601	220,092,612	21,648,011	10.91%
TRANSPORTATION	21,865,055	25,811,556	3,946,501	18.05%
COMMUNICATIONS	291,746,133	295,528,858	3,782,725	1.30%
ELECTRIC, GAS & SANITARY SERVICES	186,276,441	192,646,590	6,370,149	3.42%
WHOLESALE TRADE	334,661,263	343,779,285	9,118,022	2.72%
FINANCE, INSURANCE, REAL ESTATE	11,832,316	13,645,899	1,813,583	15.33%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>1,097,156,753</b>	<b>1,145,694,010</b>	<b>48,537,257</b>	<b>4.42%</b>
COUNTY CLERK	103,639,804	110,158,081	6,518,277	6.29%
CONSUMER USE TAX	4,656,463	4,444,292	-212,171	-4.56%
UNCLASSIFIED	211,221,088	206,806,064	-4,415,024	-2.09%
<b>GRAND TOTAL</b>	<b>5,395,739,314</b>	<b>5,685,656,904</b>	<b>289,917,590</b>	<b>5.37%</b>