



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

January 2015



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-15

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CLASS OF TAX	January FY 2013	January FY 2014	January FY 2015	January FY 2013- January FY 2014 \$ Change	January FY 2013- January FY 2014 % Change	January FY 2014- January FY 2015 \$ Change	January FY 2014- January FY 2015 % Change
Sales and Use	708,092,043.60	743,107,446.46	801,042,829.73	35,015,402.86	4.95%	57,935,383.27	7.80%
Franchise & Excise	172,149,292.81	139,670,196.76	323,279,141.33	(32,479,096.05)	-18.87%	183,608,944.57	131.46%
Business	2,324,242.64	3,552,653.25	5,489,697.36	1,228,410.61	52.85%	1,937,044.11	54.52%
Gasoline	53,283,775.38	47,533,184.62	53,279,622.53	(5,750,590.76)	-10.79%	5,746,437.91	12.09%
Motor Fuel	14,220,548.32	14,069,401.98	14,950,209.38	(151,146.34)	-1.06%	880,807.40	6.26%
Petroleum Special	5,278,433.23	4,943,047.81	5,419,355.49	(335,385.42)	-6.35%	476,307.68	9.64%
Motor Vehicle Registration	20,674,257.20	20,130,422.84	21,250,257.16	(543,834.36)	-2.63%	1,119,834.32	5.56%
Motor Vehicle Title	940,734.85	978,699.81	855,612.30	37,964.96	4.04%	(123,087.51)	-12.58%
Income	5,837,409.38	2,912,091.81	4,392,401.19	(2,925,317.57)	-50.11%	1,480,309.38	50.83%
Inheritance, Gift & Estate	8,523,095.26	7,192,029.29	9,648,109.37	(1,331,065.97)	-15.62%	2,456,080.08	34.15%
Tobacco	18,317,326.31	17,635,878.69	20,737,021.44	(681,447.62)	-3.72%	3,101,142.75	17.58%
Alcoholic Beverage	5,938,779.79	6,470,824.00	6,718,796.54	532,044.21	8.96%	247,972.54	3.83%
Beer	1,506,726.77	1,282,019.25	1,336,229.50	(224,707.52)	-14.91%	54,210.25	4.23%
Mixed Drink (LBD)	6,319,240.50	6,508,022.25	7,306,278.32	188,781.75	2.99%	798,256.07	12.27%
Privilege	23,020,626.01	22,761,495.69	26,248,552.00	(259,130.32)	-1.13%	3,487,056.31	15.32%
Gas & Oil Severance	125,866.13	129,796.09	122,639.35	3,929.96	3.12%	(7,156.74)	-5.51%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	(38,899.97)	36,769.53	25,741.67	75,669.50	194.52%	(11,027.86)	-29.99%
TOTAL STATE COLLECTIONS	1,073,810,739.46	1,065,989,577.54	1,330,725,463.99	(7,821,161.92)	-0.73%	264,735,886.45	24.83%
Local Government							
Local Sales Tax	215,430,691.35	223,589,160.14	242,801,081.88	8,158,468.79	3.79%	19,211,921.74	8.59%
Local Business Tax	2,513,643.81	3,765,210.70	6,319,675.22	1,251,566.89	49.79%	2,554,464.52	67.84%
Local Business Tax Fees	302,729.54	383,932.68	666,972.45	81,203.14	26.82%	283,039.77	73.72%
Mineral Tax	281,912.91	261,253.80	345,960.42	(20,659.11)	-7.33%	84,706.62	32.42%
Coal Severance	92,474.05	74,613.00	76,833.00	(17,861.05)	-19.31%	2,220.00	2.98%
TOTAL LOCAL COLLECTIONS	218,621,451.66	228,074,170.32	250,210,522.97	9,452,718.66	4.32%	22,136,352.65	9.71%
TOTAL COLLECTED REVENUE	1,292,432,191.12	1,294,063,747.86	1,580,935,986.96	1,631,556.74	0.13%	286,872,239.10	22.17%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-January 2015

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	4,157,480,207.00	4,307,843,330.88	4,576,167,157.93	150,363,123.88	3.62%	268,323,827.05	6.23%
Franchise & Excise	906,156,378.21	792,365,769.25	1,007,063,448.14	(113,790,608.96)	-12.56%	214,697,678.89	27.10%
Business	48,644,017.31	51,260,051.12	37,200,975.88	2,616,033.81	5.38%	(14,059,075.24)	-27.43%
Gasoline	364,362,325.48	365,760,804.81	372,896,629.17	1,398,479.33	0.38%	7,135,824.36	1.95%
Motor Fuel	95,203,975.66	95,389,000.84	98,445,621.38	185,025.18	0.19%	3,056,620.54	3.20%
Petroleum Special	37,207,617.27	37,281,745.89	38,240,466.52	74,128.62	0.20%	958,720.63	2.57%
Motor Vehicle Registration	133,619,920.82	136,778,442.02	139,551,065.35	3,158,521.20	2.36%	2,772,623.33	2.03%
Motor Vehicle Title	6,366,189.51	7,114,858.69	6,799,325.20	748,669.18	11.76%	(315,533.49)	-4.43%
Income	20,177,497.09	13,076,295.91	18,489,535.03	(7,101,201.18)	-35.19%	5,413,239.12	41.40%
Inheritance, Gift & Estate	54,745,065.78	66,372,747.64	58,573,495.57	11,627,681.86	21.24%	(7,799,252.07)	-11.75%
Tobacco	158,711,899.30	155,519,295.67	155,988,608.04	(3,192,603.63)	-2.01%	469,312.37	0.30%
Alcoholic Beverage	32,060,873.00	33,519,033.23	34,896,878.42	1,458,160.23	4.55%	1,377,845.19	4.11%
Beer	10,533,341.30	10,220,677.05	10,550,915.26	(312,664.25)	-2.97%	330,238.21	3.23%
Mixed Drink (LBD)	40,020,677.11	42,850,311.60	48,823,946.49	2,829,634.49	7.07%	5,973,634.89	13.94%
Privilege	139,599,166.09	149,314,012.97	173,109,506.83	9,714,846.88	6.96%	23,795,493.86	15.94%
Gas & Oil Severance	851,429.73	861,499.83	1,032,126.81	10,070.10	1.18%	170,626.98	19.81%
TVA	202,262,436.81	196,948,052.39	202,391,674.63	(5,314,384.42)	-2.63%	5,443,622.24	2.76%
Miscellaneous Taxes	26,399,879.63	26,247,574.99	28,110,427.84	(152,304.64)	-0.58%	1,862,852.85	7.10%
TOTAL STATE COLLECTIONS	6,434,402,897.10	6,488,723,504.78	7,008,331,804.49	54,320,607.68	0.84%	519,608,299.71	8.01%
Local Government							
Local Sales Tax	1,234,653,635.42	1,279,992,584.51	1,366,120,713.94	45,338,949.09	3.67%	86,128,129.43	6.73%
Local Business Tax	60,345,822.10	61,246,453.13	34,862,968.31	900,631.03	1.49%	(26,383,484.82)	-43.08%
Local Business Tax Fees	7,076,360.80	7,082,086.74	3,675,816.80	5,725.94	0.08%	(3,406,269.94)	-48.10%
Mineral Tax	2,700,803.17	2,835,162.92	3,046,655.77	134,359.75	4.97%	211,492.85	7.46%
Coal Severance	514,360.95	623,050.27	436,734.44	108,689.32	21.13%	(186,315.83)	-29.90%
TOTAL LOCAL COLLECTIONS	1,305,290,982.44	1,351,779,337.57	1,408,142,889.26	46,488,355.13	3.56%	56,363,551.69	4.17%
TOTAL COLLECTED REVENUE	7,739,693,879.54	7,840,502,842.35	8,416,474,693.75	100,808,962.81	1.30%	575,971,851.40	7.35%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	584,843,147.14	630,300,662.85	45,457,515.71	7.77%
10102 State Cable TV	1,979,634.04	2,134,207.50	154,573.46	7.81%
10103 State Interstate Telecomm Sales	1,686,279.95	1,508,259.10	(178,020.85)	-10.56%
10104 State Sales 1% Increase 2002	95,985,158.55	104,321,309.56	8,336,151.01	8.68%
10105 State Sales Single Article	4,107,971.93	4,635,418.53	527,446.60	12.84%
10106 State Sales 5.00% Food	54,019,667.34	57,414,827.69	3,395,160.35	6.29%
10107 Prepaid Wireless	485,587.51	728,144.50	242,556.99	49.95%
TOTAL	743,107,446.46	801,042,829.73	57,935,383.27	7.80%
FRANCHISE & EXCISE				
11401-11403 Franchise	26,435,621.87	17,509,535.74	(8,926,086.13)	-33.77%
11501-11503 Excise	30,084,111.17	36,437,266.86	6,353,155.69	21.12%
12101 F&E Est Payments	83,150,463.72	269,332,338.73	186,181,875.01	223.91%
TOTAL	139,670,196.76	323,279,141.33	183,608,944.57	131.46%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	39,925.49	3,781.96	(36,143.53)	-90.53%
12005 City Delinquent	19,645.03	5,013.71	(14,631.32)	-74.48%
12006-12009-Class 1-4	2,328,443.28	4,530,425.16	2,201,981.88	94.57%
12010 Class 5 Industrial Loan & Thrift	38,115.00	12,078.58	(26,036.42)	-68.31%
12011 Transient Vendor, Flea Mkt & Other	2,840.03	1,281.72	(1,558.31)	-54.87%
12012 Audit P & I	624,331.19	832,006.59	207,675.40	33.26%
12013 Voluntary Disclosure State	499,353.23	105,109.64	(394,243.59)	-78.95%
TOTAL	3,552,653.25	5,489,697.36	1,937,044.11	54.52%
GASOLINE				
10201 Tax	47,510,324.56	53,370,025.00	5,859,700.44	12.33%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	19,500.00	13,500.00	(6,000.00)	-30.77%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	3,160.06	(104,202.47)	(107,362.53)	-3397.48%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	47,533,184.62	53,279,622.53	5,746,437.91	12.09%
MOTOR FUEL				
10301 Tax Regular Diesel	14,039,982.48	14,727,042.63	687,060.15	4.89%
10302 Regular L. P.	15,053.54	24,452.07	9,398.53	62.43%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	7,336.00	3,634.00	(3,702.00)	-50.46%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	3,837.57	8,325.77	4,488.20	116.95%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	3,192.39	186,754.91	183,562.52	5750.00%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	14,069,401.98	14,950,209.38	880,807.40	6.26%
PETROLEUM SPECIAL TAX				
10401 Tax	3,557,279.37	3,903,696.08	346,416.71	9.74%
10402 Penalties & Interest	1,023.87	(5,079.93)	(6,103.80)	-596.15%
10403 Environment Assurance Fee	1,384,744.57	1,520,739.34	135,994.77	9.82%
TOTAL	4,943,047.81	5,419,355.49	476,307.68	9.64%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	13,524,286.16	13,227,416.77	(296,869.39)	-2.20%
10502 Drive-Out Tags	421,595.00	497,897.50	76,302.50	18.10%
10503 Temp. Operators Permits	790.00	735.00	(55.00)	-6.96%
10504 Fines	15,248.26	19,783.85	4,535.59	29.74%
10505 Miscellaneous	768.50	1,040.75	272.25	35.43%
10506 International Registration	5,964,584.37	7,213,650.53	1,249,066.16	20.94%
10507 Personalized Registration	15,653.00	16,435.00	782.00	5.00%
10508 Handicapped Registration	14.00	(9.00)	(23.00)	-164.29%
10509 Over Weight Truck Fines	75,077.16	53,442.25	(21,634.91)	-28.82%
10510 Inquiry Information Fees	2,456.00	2,858.50	402.50	16.39%
10511 Fleet Registration	(48,182.56)	(23,352.15)	24,830.41	51.53%
10512 Trip Permits	9,000.00	60,000.00	51,000.00	566.67%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	149,132.95	180,358.16	31,225.21	20.94%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,130,422.84	21,250,257.16	1,119,834.32	5.56%
MOTOR VEHICLE TITLE	978,699.81	855,612.30	(123,087.51)	-12.58%
TOTAL	978,699.81	855,612.30	(123,087.51)	-12.58%
INCOME				
10601 Pre-Income Tax	2,061,081.48	3,453,390.50	1,392,309.02	67.55%
10602 6% Tax	657,948.49	796,502.35	138,553.86	21.06%
10603 Penalties & Interest	193,061.84	142,508.34	(50,553.50)	-26.19%
TOTAL	2,912,091.81	4,392,401.19	1,480,309.38	50.83%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,368,781.33	13,650,013.57	7,281,232.24	114.33%
11602 Gift Tax Class A	55,521.15	7,820.41	(47,700.74)	-85.91%
11603 Estate Tax	(32,216.49)	0.00	32,216.49	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	21,387.17	17,483.00	(3,904.17)	-18.25%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	778,556.13	(4,027,207.61)	(4,805,763.74)	-617.27%
TOTAL	7,192,029.29	9,648,109.37	2,456,080.08	34.15%
TOBACCO				
11801 Cigarette Stamps	16,458,205.53	19,348,703.52	2,890,497.99	17.56%
11802 Cigar & Other Tobacco Products	1,173,432.36	1,266,352.35	92,919.99	7.92%
11803 Fair Trade Info	13,545.02	15,923.51	2,378.49	17.56%
11804 Licenses-Retail Dealer	2,800.00	4,800.00	2,000.00	71.43%
11805 Licenses-Other	0.00	200.00	200.00	100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(12,104.22)	101,042.06	113,146.28	934.77%
TOTAL	17,635,878.69	20,737,021.44	3,101,142.75	17.58%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,670,929.69	4,834,244.34	163,314.65	3.50%
11002 Wine Tax	1,614,390.34	1,674,650.77	60,260.43	3.73%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	2,920.17	14,250.07	11,329.90	387.99%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	35,597.51	53,576.04	17,978.53	50.51%
11014 Common Spirit Tax	640.70	620.59	(20.11)	-3.14%
11015 Common Spirit Wine Tax	(156.91)	277.58	434.49	276.90%
11016 Distiller's Tax	1,687.60	2,128.50	440.90	26.13%
11017 Enforcement Tax	68,864.86	67,138.55	(1,726.31)	-2.51%
11018 Wine Enforcement Tax	75,950.04	71,910.10	(4,039.94)	-5.32%
TOTAL	6,470,824.00	6,718,796.54	247,972.54	3.83%
BEER				
10901 Beer Barrellage	1,226,830.98	1,278,563.38	51,732.40	4.22%
10902 Certificate of Registration	490.00	756.86	266.86	54.46%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	41.41	(30.61)	(72.02)	-173.92%
10906 Wholesale Beer	54,609.58	56,886.82	2,277.24	4.17%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	47.28	53.05	5.77	12.20%
TOTAL	1,282,019.25	1,336,229.50	54,210.25	4.23%
MIXED DRINK (LBD)				
11101 Tax	6,508,022.25	7,306,278.32	798,256.07	12.27%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,508,022.25	7,306,278.32	798,256.07	12.27%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-15

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	9,761,029.79	11,607,719.27	1,846,689.48	18.92%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	227,329.11	248,462.31	21,133.20	9.30%
10707 Penalties	36,283.03	39,211.25	2,928.22	8.07%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	56,649.52	62,298.75	5,649.23	9.97%
10710 Tire Tax	1,300,356.57	1,429,450.82	129,094.25	9.93%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	885,847.30	868,227.16	(17,620.14)	-1.99%
10714 Used Oil	265,674.87	202,838.12	(62,836.75)	-23.65%
10715 Auto Rental Surcharge	2,151,501.89	2,830,998.90	679,497.01	31.58%
10716 Realty Mortgage	4,233,782.30	5,319,171.19	1,085,388.89	25.64%
10717 UCC	747,573.31	529,829.83	(217,743.48)	-29.13%
10718 Attorneys Administrative Fee	139,684.45	134,108.86	(5,575.59)	-3.99%
10719 Forfeiture of Bonds	58,606.56	(20,768.79)	(79,375.35)	-135.44%
10720 Sex Offenders	7,518.79	4,837.73	(2,681.06)	-35.66%
10721 Domestic Violence	139.26	2,241.45	2,102.19	1509.54%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	258,070.12	300,740.53	42,670.41	16.53%
10727 Aggravated Assault	2,248.19	3,430.43	1,182.24	52.59%
10728 Marriage License Increase 2002	151,811.48	166,380.00	14,568.52	9.60%
10729 Drug Violation Cases	8,044.39	7,198.18	(846.21)	-10.52%
10730 Sexual Assault	4,047.32	3,964.61	(82.71)	-2.04%
10731 Drug Violation -No Treatment	81,736.35	100,934.01	19,197.66	23.49%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	28,998.61	35,742.61	6,744.00	23.26%
10734 Blood Alcohol	234,015.40	232,250.73	(1,764.67)	-0.75%
10735 Litigation	1,429,147.00	1,459,762.95	30,615.95	2.14%
10736 Alcohol Drug Treatment Fee	94,766.34	102,809.17	8,042.83	8.49%
10737 Drag Racing Fine	85.06	297.27	212.21	249.48%
10738 Drug Testing Fee	238,048.99	260,375.75	22,326.76	9.38%
10739 Victim Notification Fund	48,072.19	52,427.76	4,355.57	9.06%
10740 Professional Athletes	185,000.00	60,000.00	(125,000.00)	-67.57%
10741 Ignition Interlock Device	(38,575.36)	33,991.63	72,566.99	188.12%
10742 Cash Bond Forfeiture	127,902.40	132,099.64	4,197.24	3.28%
10743 Criminal Judicial Education	21,597.55	25,118.55	3,521.00	16.30%
10744 P. Defender/D. Attorney Expungement	14,502.91	12,401.33	(2,101.58)	-14.49%
TOTAL	22,761,495.69	26,248,552.00	3,487,056.31	15.32%
Gas & Oil Severance				
11301-11302 Tax	129,796.09	122,639.35	(7,156.74)	-5.51%
TOTAL	129,796.09	122,639.35	(7,156.74)	-5.51%
TVA IN LIEU				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	18,524.25	0.00	(18,524.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	19,276.25	0.00	(19,276.25)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	3,838.15	2,268.33	(1,569.82)	-40.90%
10802 Gas, Water, Power & Light	7,531.41	2,868.00	(4,663.41)	-61.92%
10803 Mixing Bars, Clubs, etc.	778.08	13,430.19	12,652.11	1626.07%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	969.18	851.49	(117.69)	-12.14%
10810 Bottlers	1,005.34	611.53	(393.81)	-39.17%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	14,122.16	20,029.54	5,907.38	41.83%
COIN AMUSEMENT				
11901 Coin Tax	1,750.00	5,192.82	3,442.82	196.73%
11902 Penalty & Interest	1,371.12	19.31	(1,351.81)	-98.59%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	250.00	500.00	250.00	100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	3,371.12	5,712.13	2,341.01	69.44%
TOTAL MISC.TAXES	36,769.53	25,741.67	(11,027.86)	-29.99%
GRAND TOTAL	1,065,989,577.54	1,330,725,463.99	264,735,886.45	24.83%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	3,389,752,459.62	3,601,083,848.28	211,331,388.66	6.23%
10102 State Cable TV	14,811,581.75	14,689,893.42	(121,688.33)	-0.82%
10103 State Interstate Telecomm Sales	11,025,577.49	11,195,506.94	169,929.45	1.54%
10104 State Sales 1% Increase 2002	557,571,560.96	594,102,116.67	36,530,555.71	6.55%
10105 State Sales Single Article	27,388,640.28	29,666,679.08	2,278,038.80	8.32%
10106 State Sales 5.00% Food	304,253,064.25	321,703,987.63	17,450,923.38	5.74%
10107 Prepaid Wireless	3,040,446.53	3,725,125.91	684,679.38	22.52%
TOTAL	4,307,843,330.88	4,576,167,157.93	268,323,827.05	6.23%
FRANCHISE & EXCISE				
11401-11403 Franchise	500,515,241.83	488,634,626.01	(11,880,615.82)	-2.37%
11501-11503 Excise	923,483,925.18	876,317,279.28	(47,166,645.90)	-5.11%
12101 F&E Est Payments	(631,633,397.76)	(357,888,457.15)	273,744,940.61	43.34%
TOTAL	792,365,769.25	1,007,063,448.14	214,697,678.89	27.10%
BUSINESS				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,327.97	3,855.47	(472.50)	-10.92%
12004 County Delinquent	1,100,978.67	3,539,926.54	2,438,947.87	221.53%
12005 City Delinquent	693,731.68	3,532,342.40	2,838,610.72	409.18%
12006-12009-Class 1-4	44,637,746.61	25,331,779.64	(19,305,966.97)	-43.25%
12010 Class 5 Industrial Loan & Thrift	51,818.44	86,350.49	34,532.05	66.64%
12011 Transient Vendor, Flea Mkt & Other	69,486.35	22,349.30	(47,137.05)	-67.84%
12012 Audit P & I	3,407,652.83	3,971,510.82	563,857.99	16.55%
12013 Voluntary Disclosure State	1,293,904.46	712,207.69	(581,696.77)	-44.96%
TOTAL	51,260,051.12	37,200,975.88	(14,059,075.24)	-27.43%
GASOLINE				
10201 Tax	365,583,286.94	372,710,557.02	7,127,270.08	1.95%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	129,000.00	123,000.00	(6,000.00)	-4.65%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	48,217.87	62,672.15	14,454.28	29.98%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	365,760,804.81	372,896,629.17	7,135,824.36	1.95%
MOTOR FUEL				
10301 Tax Regular Diesel	95,198,013.72	97,544,757.52	2,346,743.80	2.47%
10302 Regular L. P.	76,831.41	117,153.13	40,321.72	52.48%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	61,772.50	61,762.50	(10.00)	-0.02%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	11,100.60	119,594.52	108,493.92	977.37%
10308 Dyed Fuel	6,100.00	13,311.20	7,211.20	118.22%
10309 Compressed Natural Gas-Dealer Permit	35,182.61	589,042.51	553,859.90	1574.24%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	95,389,000.84	98,445,621.38	3,056,620.54	3.20%
PETROLEUM SPECIAL TAX				
10401 Tax	26,826,351.60	27,508,080.14	681,728.54	2.54%
10402 Penalties & Interest	5,528.69	22,919.36	17,390.67	314.55%
10403 Environment Assurance Fee	10,449,865.60	10,709,467.02	259,601.42	2.48%
TOTAL	37,281,745.89	38,240,466.52	958,720.63	2.57%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	98,235,142.70	98,230,041.10	(5,101.60)	-0.01%
10502 Drive-Out Tags	2,670,078.00	2,805,008.50	134,930.50	5.05%
10503 Temp. Operators Permits	6,123.00	4,645.00	(1,478.00)	-24.14%
10504 Fines	140,217.20	135,775.93	(4,441.27)	-3.17%
10505 Miscellaneous	4,336.50	6,959.53	2,623.03	60.49%
10506 International Registration	34,104,196.13	36,659,651.53	2,555,455.40	7.49%
10507 Personalized Registration	138,512.00	199,156.75	60,644.75	43.78%
10508 Handicapped Registration	27.00	(5.00)	(32.00)	-118.52%
10509 Over Weight Truck Fines	413,121.98	333,355.19	(79,766.79)	-19.31%
10510 Inquiry Information Fees	16,098.20	17,826.00	1,727.80	10.73%
10511 Fleet Registration	28,173.27	23,502.17	(4,671.10)	-16.58%
10512 Trip Permits	169,500.00	199,500.00	30,000.00	17.70%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	852,916.04	935,648.65	82,732.61	9.70%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	136,778,442.02	139,551,065.35	2,772,623.33	2.03%
MOTOR VEHICLE TITLE	7,114,858.69	6,799,325.20	(315,533.49)	-4.43%
TOTAL	7,114,858.69	6,799,325.20	(315,533.49)	-4.43%
INCOME				
10601 Pre-Income Tax	(108,596,346.36)	(77,262,976.35)	31,333,370.01	28.85%
10602 6% Tax	120,051,912.70	93,710,588.85	(26,341,323.85)	-21.94%
10603 Penalties & Interest	1,620,729.57	2,041,922.53	421,192.96	25.99%
TOTAL	13,076,295.91	18,489,535.03	5,413,239.12	41.40%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	74,994,672.48	63,591,672.01	(11,403,000.47)	-15.21%
11602 Gift Tax Class A	2,102,393.32	885,312.78	(1,217,080.54)	-57.89%
11603 Estate Tax	38,987.63	0.00	(38,987.63)	-100.00%
11604 Generation Skip	4,273.54	2.35	(4,271.19)	-99.95%
11605 Gift Tax Class B	177,130.72	185,696.33	8,565.61	4.84%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(10,478,710.05)	(6,089,187.90)	4,389,522.15	41.89%
TOTAL	66,372,747.64	58,573,495.57	(7,799,252.07)	-11.75%
TOBACCO				
11801 Cigarette Stamps	146,739,678.30	146,802,254.93	62,576.63	0.04%
11802 Cigar & Other Tobacco Products	8,554,645.22	8,890,822.59	336,177.37	3.93%
11803 Fair Trade Info	120,820.25	121,884.49	1,064.24	0.88%
11804 Licenses-Retail Dealer	10,260.00	11,015.00	755.00	7.36%
11805 Licenses-Other	1,970.00	685.00	(1,285.00)	-65.23%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	91,921.90	161,946.03	70,024.13	76.18%
TOTAL	155,519,295.67	155,988,608.04	469,312.37	0.30%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	24,793,621.72	25,986,513.94	1,192,892.22	4.81%
11002 Wine Tax	7,651,144.85	7,740,036.22	88,891.37	1.16%
11003 Licenses	2,302.60	3,159.72	857.12	37.22%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	78,249.60	118,060.74	39,811.14	50.88%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	261,439.60	280,157.92	18,718.32	7.16%
11014 Common Spirit Tax	2,876.97	8,665.62	5,788.65	201.21%
11015 Common Spirit Wine Tax	1,412.00	3,109.76	1,697.76	120.24%
11016 Distiller's Tax	6,241.47	9,083.70	2,842.23	45.54%
11017 Enforcement Tax	354,936.62	374,880.20	19,943.58	5.62%
11018 Wine Enforcement Tax	366,807.80	373,210.60	6,402.80	1.75%
TOTAL	33,519,033.23	34,896,878.42	1,377,845.19	4.11%
BEER				
10901 Beer Barrellage	9,808,532.26	10,133,304.07	324,771.81	3.31%
10902 Certificate of Registration	7,810.00	8,576.33	766.33	9.81%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	890.26	2,041.82	1,151.56	129.35%
10906 Wholesale Beer	403,124.08	406,251.18	3,127.10	0.78%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	320.45	741.86	421.41	131.51%
TOTAL	10,220,677.05	10,550,915.26	330,238.21	3.23%
MIXED DRINK (LBD)				
11101 Tax	42,850,311.60	48,823,946.49	5,973,634.89	13.94%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	42,850,311.60	48,823,946.49	5,973,634.89	13.94%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	68,518,115.19	78,273,034.35	9,754,919.16	14.24%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	1,772,473.96	1,756,627.26	(15,846.70)	-0.89%
10707 Penalties	250,798.97	292,921.15	42,122.18	16.80%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	487,086.18	494,647.59	7,561.41	1.55%
10710 Tire Tax	4,312,785.03	4,538,947.89	226,162.86	5.24%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	8,542,081.67	19,632,467.02	11,090,385.35	129.83%
10714 Used Oil	842,585.01	650,826.20	(191,758.81)	-22.76%
10715 Auto Rental Surcharge	6,971,300.97	8,391,882.72	1,420,581.75	20.38%
10716 Realty Mortgage	30,602,254.06	31,237,217.68	634,963.62	2.07%
10717 UCC	4,755,928.83	5,602,151.24	846,222.41	17.79%
10718 Attorneys Administrative Fee	1,002,499.15	1,065,334.00	62,834.85	6.27%
10719 Forfeiture of Bonds	300,766.54	95,595.53	(205,171.01)	-68.22%
10720 Sex Offenders	45,465.95	42,947.41	(2,518.54)	-5.54%
10721 Domestic Violence	7,302.12	9,263.25	1,961.13	26.86%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	985,830.45	1,171,831.63	186,001.18	18.87%
10727 Aggravated Assault	23,872.11	24,422.81	550.70	2.31%
10728 Marriage License Increase 2002	1,173,358.78	1,201,515.91	28,157.13	2.40%
10729 Drug Violation Cases	62,609.07	63,262.11	653.04	1.04%
10730 Sexual Assault	30,743.93	32,840.68	2,096.75	6.82%
10731 Drug Violation -No Treatment	693,546.97	735,463.70	41,916.73	6.04%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	220,415.04	248,603.73	28,188.69	12.79%
10734 Blood Alcohol	1,657,115.02	1,693,414.35	36,299.33	2.19%
10735 Litigation	11,146,903.34	10,860,542.48	(286,360.86)	-2.57%
10736 Alcohol Drug Treatment Fee	715,607.31	746,267.63	30,660.32	4.28%
10737 Drag Racing Fine	3,596.97	1,098.92	(2,498.05)	-69.45%
10738 Drug Testing Fee	1,759,892.28	1,970,337.32	210,445.04	11.96%
10739 Victim Notification Fund	377,789.49	392,901.27	15,111.78	4.00%
10740 Professional Athletes	364,254.02	253,570.28	(110,683.74)	-30.39%
10741 Ignition Interlock Device	277,597.86	247,286.40	(30,311.46)	-10.92%
10742 Cash Bond Forfeiture	1,115,325.44	1,060,661.98	(54,663.46)	-4.90%
10743 Criminal Judicial Education	160,215.01	177,120.03	16,905.02	10.55%
10744 P. Defender/D. Attorney Expungement	133,859.25	144,502.31	10,643.06	7.95%
TOTAL	149,314,012.97	173,109,506.83	23,795,493.86	15.94%
Gas & Oil Severance				
11301-11302 Tax	861,499.83	1,032,126.81	170,626.98	19.81%
TOTAL	861,499.83	1,032,126.81	170,626.98	19.81%
TVA IN LIEU				
	196,948,052.39	202,391,674.63	5,443,622.24	2.76%
TOTAL	196,948,052.39	202,391,674.63	5,443,622.24	2.76%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	18,524.25	0.00	(18,524.25)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	752.00	0.00	(752.00)	-100.00%
14806 Stamps	0.00	470.80	470.80	100.00%
TOTAL	19,276.25	470.80	(18,805.45)	-97.56%
GROSS RECEIPTS				
10801 Bottlers	14,891,880.01	15,011,161.89	119,281.88	0.80%
10802 Gas, Water, Power & Light	6,824,851.26	8,387,273.00	1,562,421.74	22.89%
10803 Mixing Bars, Clubs, etc.	91,590.05	78,629.22	(12,960.83)	-14.15%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	8,727.56	8,495.88	(231.68)	-2.65%
10810 Bottlers	4,165,438.05	4,456,016.60	290,578.55	6.98%
10811 Vending Registration	0.00	4.00	4.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	25,982,486.93	27,941,580.59	1,959,093.66	7.54%
COIN AMUSEMENT				
11901 Coin Tax	125,812.00	86,443.96	(39,368.04)	-31.29%
11902 Penalty & Interest	37,789.81	14,182.49	(23,607.32)	-62.47%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	82,210.00	67,750.00	(14,460.00)	-17.59%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	245,811.81	168,376.45	(77,435.36)	-31.50%
TOTAL MISC.TAXES	26,247,574.99	28,110,427.84	1,862,852.85	7.10%
GRAND TOTAL	6,488,723,504.78	7,008,331,804.49	519,608,299.71	8.01%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	46,076.11	207,214.29	LAWRENCE	(500.00)	36,963.61
BEDFORD	1,517.25	16,174.32	LEWIS	0.00	11,416.96
BENTON	325.00	11,985.69	LINCOLN	1,846.56	40,652.29
BLED SOE	0.00	7,187.82	LOUDON	23,326.85	100,642.72
BLOUNT	14,104.55	418,245.87	MCMINN	4,789.98	53,874.21
BRADLEY	297,591.93	2,248,409.20	MCNAIRY	725.55	17,554.63
CAMPBELL	7,062.95	61,502.13	MACON	1,677.00	308,505.73
CANNON	1,564.00	16,547.69	MADISON	111,091.19	224,382.93
CARROLL	0.00	26,027.52	MARION	12,000.00	12,867.76
CARTER	143,775.00	128,705.51	MARSHALL	0.00	15,904.25
CHEATHAM	1,831.58	42,078.22	MAURY	2,680.61	128,953.01
CHESTER	(136.51)	25,939.64	MEIGS	0.00	7,628.00
CLAIBORNE	530.68	49,672.07	MONROE	7,301.18	69,642.88
CLAY	0.00	6,044.86	MONTGOMERY	3,701.80	236,725.67
COCKE	2,956.00	34,573.25	MOORE	0.00	(6,132.31)
COFFEE	8,213.91	97,566.00	MORGAN	0.00	(6,857.52)
CROCKETT	1,459.99	2,191.83	OBION	(1,277.03)	55,827.21
CUMBERLAND	13,973.50	69,753.38	OVERTON	0.00	17,352.16
DAVIDSON	558,515.01	2,811,570.23	PERRY	946.72	24,027.53
DECATUR	691.47	18,100.00	PICKETT	0.00	4,814.72
DEKALB	112.40	13,602.86	POLK	738.00	14,044.24
DICKSON	5,480.12	45,217.47	PUTNAM	1,093.76	87,899.34
DYER	12,476.77	133,014.18	RHEA	9,481.41	59,043.25
FAYETTE	548.90	(4,899.06)	ROANE	4,037.09	52,363.67
FENTRESS	3,272.90	12,115.00	ROBERTSON	2,497.51	41,935.85
FRANKLIN	2,062.56	155,199.73	RUTHERFORD	15,532.40	417,976.46
GIBSON	416.50	111,675.88	SCOTT	293.52	2,919.99
GILES	0.00	36,673.21	SEQUATCHIE	1,130.49	13,826.51
GRAINGER	0.00	21,630.25	SEVIER	15,257.28	198,921.61
GREENE	7,594.74	80,113.13	SHELBY	689,848.62	3,705,718.73
GRUNDY	70.49	11,653.43	SMITH	385.32	44,089.06
HAMBLEN	5,586.67	51,703.68	STEWART	6,490.42	12,945.18
HAMILTON	509,434.83	1,547,971.34	SULLIVAN	7,586.87	350,266.04
HANCOCK	0.00	1,474.46	SUMNER	7,344.55	498,125.06
HARDEMAN	(7.31)	17,547.61	TIPTON	1,113.06	31,398.43
HARDIN	5,301.42	43,941.33	TROUSDALE	0.00	9,390.68
HAWKINS	11,642.62	23,495.92	UNICOI	26.71	28,860.37
HAYWOOD	3,820.68	28,817.28	UNION	0.00	(3,902.46)
HENDERSON	(7,359.28)	11,872.99	VAN BUREN	0.00	196.00
HENRY	245.49	60,209.37	WARREN	15.08	157,800.52
HICKMAN	6.20	25,915.73	WASHINGTON	9,213.03	189,777.65
HOUSTON	0.00	127.41	WAYNE	75.81	10,524.39
HUMPHREYS	386.11	9,202.10	WEAKLEY	10,121.70	34,385.51
JACKSON	0.00	249.84	WHITE	5,371.00	22,292.53
JEFFERSON	6,253.95	33,083.84	WILLIAMSON	526,370.06	2,537,529.21
JOHNSON	0.00	(8,418.91)	WILSON	12,665.80	226,541.54
KNOX	224,564.46	2,587,760.34	OUT OF STATE	1,005,437.65	(2,976,543.91)
LAKE	0.00	3,204.01			
LAUDERDALE	0.00	12,819.20	TOTALS	4,392,401.19	18,489,535.03

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	14,671.00	252,727.34	LAWRENCE	0.00	17,492.98
BEDFORD	0.00	287,723.10	LEWIS	0.00	0.00
BENTON	0.00	35,641.69	LINCOLN	367.54	23,680.54
BLED SOE	0.00	0.00	LOUDON	0.00	414,902.90
BLOUNT	11,165.60	392,795.22	MCMINN	0.00	19,652.00
BRADLEY	0.00	1,709.38	MCNAIRY	0.00	66,385.10
CAMPBELL	0.00	171,146.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	2,598.49	817,801.06
CARROLL	0.00	84,189.03	MARION	17,483.00	17,483.00
CARTER	0.00	58.00	MARSHALL	78,629.72	549,952.72
CHEATHAM	0.00	125,864.39	MAURY	0.00	618,411.01
CHESTER	0.00	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	142.56	1,775,319.92
COCKE	(3,803.45)	(57,364.96)	MOORE	0.00	0.00
COFFEE	88,742.33	385,809.25	MORGAN	0.00	0.00
CROCKETT	0.00	873.62	OBION	(116.91)	271,255.14
CUMBERLAND	0.00	1,306.94	OVERTON	0.00	8,432.86
DAVIDSON	649,223.96	4,446,117.79	PERRY	3,474.00	7,855.00
DECATUR	0.00	0.00	PICKETT	0.00	5,800.00
DEKALB	633,840.00	633,840.00	POLK	0.00	89,497.03
DICKSON	726.80	20,042.93	PUTNAM	(63.03)	473,634.96
DYER	5,229.23	14,947.66	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	0.00	20,018.17
FENTRESS	0.00	0.00	ROBERTSON	9,507.17	135,348.80
FRANKLIN	122,987.75	431,830.75	RUTHERFORD	128,454.85	1,320,762.06
GIBSON	0.00	95,819.21	SCOTT	0.00	0.00
GILES	(7,559.00)	619,688.59	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	276.82	3,047,528.69
GREENE	(128.85)	(63,237.81)	SHELBY	2,371,816.07	18,042,034.46
GRUNDY	0.00	0.00	SMITH	42,293.00	224,835.93
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	586,602.86	9,447,140.93	SULLIVAN	22,346.60	1,467,652.88
HANCOCK	0.00	0.00	SUMNER	9,844.22	368,697.05
HARDEMAN	0.00	307,744.83	TIPTON	3,869.48	108,894.14
HARDIN	127,254.00	199,650.82	TROUSDALE	0.00	0.00
HAWKINS	0.00	7,163.85	UNICOI	13,832.72	15,688.97
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	(1.58)	2,807.42	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	50,000.00	1,293,188.37
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	41,314.58	WEAKLEY	0.00	23,045.76
JACKSON	0.00	(2,522.00)	WHITE	8,000.00	144,163.19
JEFFERSON	240,270.53	709,913.97	WILLIAMSON	4,341,613.19	5,851,411.45
JOHNSON	0.00	0.00	WILSON	13,315.07	413,669.38
KNOX	61,203.63	2,030,789.21	OUT OF STATE	0.00	161,348.89
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	9,648,109.37	58,573,495.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	196,302.09	1,511,023.13	LAWRENCE	83,155.85	644,193.95
BEDFORD	104,874.15	832,389.05	LEWIS	25,961.43	194,653.41
BENTON	47,005.67	327,120.42	LINCOLN	82,669.44	551,262.42
BLED SOE	35,269.14	218,346.68	LOUDON	132,726.16	954,757.61
BLOUNT	339,462.52	2,632,911.30	MCMINN	124,285.21	928,979.12
BRADLEY	207,515.99	1,611,149.25	MCNAIRY	50,751.31	421,295.35
CAMPBELL	75,274.15	502,610.94	MACON	50,270.04	375,907.37
CANNON	29,104.53	206,699.65	MADISON	243,771.47	1,700,043.23
CARROLL	52,634.08	376,520.33	MARION	66,328.79	524,988.73
CARTER	111,798.37	865,107.06	MARSHALL	60,636.35	473,966.30
CHEATHAM	95,540.38	692,108.98	MAURY	201,739.43	1,439,964.83
CHESTER	28,535.65	227,439.33	MEIGS	32,931.42	216,278.74
CLAIBORNE	77,520.78	505,140.96	MONROE	86,447.37	642,502.91
CLAY	20,756.10	127,291.15	MONTGOMERY	344,832.93	2,560,384.36
COCKE	73,749.43	564,482.07	MOORE	14,450.76	122,132.85
COFFEE	136,748.62	984,628.11	MORGAN	39,114.28	377,379.71
CROCKETT	33,819.27	277,657.89	OBION	70,585.77	556,910.67
CUMBERLAND	147,829.62	1,118,157.19	OVERTON	52,724.22	367,283.87
DAVIDSON	1,289,693.92	9,300,842.80	PERRY	24,617.79	166,099.46
DECATUR	18,769.75	236,322.46	PICKETT	15,475.95	103,435.40
DEKALB	47,339.98	340,618.84	POLK	34,886.49	265,938.66
DICKSON	107,863.58	840,569.68	PUTNAM	170,023.68	1,285,701.86
DYER	71,377.34	543,334.83	RHEA	69,895.78	532,484.58
FAYETTE	92,797.73	691,343.53	ROANE	108,962.51	840,226.21
FENTRESS	45,865.89	314,917.89	ROBERTSON	146,590.66	830,383.43
FRANKLIN	87,348.73	708,837.62	RUTHERFORD	520,643.60	3,977,227.09
GIBSON	106,981.27	732,747.15	SCOTT	40,223.18	301,341.38
GILES	69,940.88	536,911.31	SEQUATCHIE	40,018.80	337,207.33
GRAINGER	51,839.14	405,996.44	SEVIER	224,339.33	1,631,301.44
GREENE	171,874.83	1,156,350.26	SHELBY	1,281,938.54	9,876,337.49
GRUNDY	33,351.84	255,004.07	SMITH	47,173.33	344,508.66
HAMBLÉN	131,695.10	943,682.93	STEWART	18,378.10	228,516.40
HAMILTON	853,117.20	5,742,264.32	SULLIVAN	244,630.33	2,523,697.74
HANCOCK	11,771.76	85,005.35	SUMNER	419,559.84	2,492,036.32
HARDEMAN	45,494.15	329,549.41	TIPTON	113,687.32	950,459.51
HARDIN	56,004.87	457,185.71	TROUSDALE	19,948.76	132,431.55
HAWKINS	107,546.40	826,991.50	UNICOI	42,893.01	301,464.29
HAYWOOD	33,154.65	301,884.85	UNION	36,353.72	256,124.04
HENDERSON	0.00	371,985.42	VAN BUREN	13,307.00	88,983.12
HENRY	79,279.20	591,408.72	WARREN	91,818.52	693,280.08
HICKMAN	48,401.83	344,990.42	WASHINGTON	227,076.09	1,924,572.65
HOUSTON	14,949.51	119,335.92	WAYNE	36,481.65	241,354.25
HUMPHREYS	45,997.69	316,745.08	WEAKLEY	68,053.80	483,655.10
JACKSON	24,611.09	156,445.39	WHITE	61,594.09	444,714.61
JEFFERSON	97,844.66	781,326.58	WILLIAMSON	386,448.75	2,839,692.18
JOHNSON	36,280.91	277,399.00	WILSON	259,785.02	1,985,997.01
KNOX	1,052,235.75	7,407,990.10	OUT OF STATE	(2,432.25)	(34,617.60)
LAKE	11,140.60	80,848.54			
LAUDERDALE	43,350.36	352,981.82	TOTALS	13,227,416.77	98,230,041.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	179,916.16	720,498.00	LAWRENCE	50,224.06	292,402.02
BEDFORD	63,567.91	423,327.48	LEWIS	9,034.05	92,939.26
BENTON	20,446.00	117,699.69	LINCOLN	40,635.64	275,852.94
BLED SOE	6,856.60	57,681.30	LOUDON	132,129.73	1,101,883.44
BLOUNT	245,255.39	1,799,806.83	MCMINN	55,672.27	382,895.95
BRADLEY	124,927.15	1,089,326.46	MCNAIRY	18,725.54	122,935.67
CAMPBELL	52,414.82	390,941.21	MACON	25,590.34	146,995.41
CANNON	13,172.97	106,589.42	MADISON	186,298.88	1,206,879.62
CARROLL	25,563.99	142,070.31	MARION	43,699.78	284,474.79
CARTER	38,964.30	329,851.20	MARSHALL	71,373.58	319,038.13
CHEATHAM	66,151.81	527,794.76	MAURY	168,887.40	1,298,695.09
CHESTER	13,715.27	107,224.13	MEIGS	7,184.81	86,588.87
CLAIBORNE	31,277.35	179,605.97	MONROE	53,644.58	343,901.08
CLAY	6,296.38	53,547.85	MONTGOMERY	446,753.16	3,181,158.28
COCKE	28,324.21	165,805.73	MOORE	10,169.72	65,667.26
COFFEE	74,782.92	521,584.74	MORGAN	9,854.92	96,693.58
CROCKETT	20,826.30	90,857.84	OBION	54,775.30	219,054.96
CUMBERLAND	108,480.90	752,471.06	OVERTON	29,687.29	186,546.20
DAVIDSON	4,016,515.79	22,436,658.41	PERRY	4,616.98	88,138.65
DECATUR	14,981.49	97,666.58	PICKETT	7,611.83	90,486.56
DEKALB	28,041.41	192,448.56	POLK	17,214.49	117,304.46
DICKSON	82,905.17	673,202.77	PUTNAM	151,351.79	926,904.20
DYER	45,310.80	322,074.13	RHEA	23,705.23	248,263.72
FAYETTE	82,260.00	656,979.64	ROANE	66,629.08	461,071.94
FENTRESS	23,193.87	157,691.56	ROBERTSON	110,438.58	874,418.08
FRANKLIN	49,133.80	419,880.45	RUTHERFORD	751,819.19	5,664,348.00
GIBSON	44,341.00	368,849.83	SCOTT	21,945.00	88,394.11
GILES	31,519.44	235,812.65	SEQUATCHIE	12,715.14	104,461.22
GRAINGER	25,251.55	136,838.51	SEVIER	336,582.21	2,455,973.54
GREENE	76,150.33	505,523.96	SHELBY	1,894,328.00	12,196,179.23
GRUNDY	14,323.04	81,741.62	SMITH	29,040.98	166,812.15
HAMBLEN	62,781.99	555,777.24	STEWART	15,705.95	109,611.12
HAMILTON	909,058.00	7,018,925.19	SULLIVAN	200,735.70	1,442,836.54
HANCOCK	3,543.46	27,763.31	SUMNER	819,968.79	4,321,586.32
HARDEMAN	44,947.73	153,708.51	TIPTON	59,554.88	489,583.24
HARDIN	29,682.04	300,639.93	TROUSDALE	10,004.53	72,940.25
HAWKINS	37,206.67	352,479.92	UNICOI	10,072.72	105,117.46
HAYWOOD	10,814.55	94,053.49	UNION	21,424.18	174,991.06
HENDERSON	21,078.18	185,925.13	VAN BUREN	30,266.90	94,076.64
HENRY	45,783.40	277,384.25	WARREN	34,892.00	324,088.13
HICKMAN	45,071.81	204,565.31	WASHINGTON	195,590.53	1,618,466.07
HOUSTON	7,486.90	49,458.38	WAYNE	18,595.97	105,196.00
HUMPHREYS	34,198.02	192,766.31	WEAKLEY	24,186.69	208,677.49
JACKSON	12,360.01	75,591.23	WHITE	31,396.93	208,294.48
JEFFERSON	61,822.49	603,340.35	WILLIAMSON	1,793,233.32	11,153,216.57
JOHNSON	14,690.94	121,008.64	WILSON	695,695.57	3,756,294.96
KNOX	1,104,827.85	7,949,804.27	OUT OF STATE	529,829.83	5,604,326.31
LAKE	6,646.18	22,353.18			
LAUDERDALE	16,357.91	88,144.93	TOTALS	17,456,720.29	115,112,403.27

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	6,344,037.29	40,739,494.47	LAWRENCE	2,594,948.94	15,665,756.00
BEDFORD	3,301,749.93	18,555,626.83	LEWIS	554,338.58	3,606,164.66
BENTON	870,161.00	6,051,571.53	LINCOLN	1,980,153.69	12,253,868.21
BLED SOE	237,210.45	1,409,379.55	LOUDON	3,460,618.78	23,855,168.69
BLOUNT	11,535,357.34	72,165,516.40	MCMINN	3,617,938.86	22,137,172.50
BRADLEY	8,670,272.89	50,944,660.89	MCNAIRY	1,258,706.06	7,278,781.40
CAMPBELL	1,964,132.03	13,425,847.36	MACON	1,051,718.85	6,740,054.80
CANNON	361,451.29	2,286,165.51	MADISON	14,165,127.46	78,949,894.96
CARROLL	1,112,644.88	7,163,941.70	MARION	1,894,549.55	12,511,079.60
CARTER	2,537,716.16	16,481,180.91	MARSHALL	2,209,987.37	12,130,908.92
CHEATHAM	1,589,768.71	10,033,191.55	MAURY	8,208,295.55	45,121,376.81
CHESTER	588,776.11	3,944,525.72	MEIGS	490,648.20	3,291,989.10
CLAIBORNE	1,030,188.20	7,176,751.07	MONROE	2,512,263.63	16,250,880.93
CLAY	224,875.00	1,650,555.47	MONTGOMERY	16,791,847.74	97,319,523.87
COCKE	1,958,592.01	13,318,493.63	MOORE	169,704.09	1,258,994.94
COFFEE	5,507,446.90	34,512,980.09	MORGAN	663,678.64	2,470,684.58
CROCKETT	364,390.28	2,426,385.31	OBION	2,549,981.06	15,183,073.10
CUMBERLAND	4,477,086.92	27,839,841.34	OVERTON	876,128.80	5,731,124.75
DAVIDSON	103,945,104.49	636,353,127.79	PERRY	256,436.19	1,648,999.31
DECATUR	501,028.84	3,606,693.60	PICKETT	157,511.96	1,489,044.05
DEKALB	868,186.69	5,750,766.95	POLK	400,815.81	3,026,621.38
DICKSON	4,309,178.07	26,881,086.28	PUTNAM	8,997,959.76	55,305,979.25
DYER	3,230,324.55	19,057,433.86	RHEA	1,649,395.84	10,900,483.45
FAYETTE	1,813,645.34	10,804,657.41	ROANE	3,663,479.49	24,637,826.95
FENTRESS	765,902.30	5,438,263.53	ROBERTSON	4,759,615.57	26,872,558.21
FRANKLIN	2,376,493.79	15,231,667.65	RUTHERFORD	30,726,374.51	178,862,858.30
GIBSON	2,775,409.17	17,089,669.66	SCOTT	936,210.97	6,142,404.06
GILES	1,789,423.57	11,399,401.98	SEQUATCHIE	653,482.95	4,338,895.13
GRAINGER	394,356.25	3,065,303.27	SEVIER	20,354,969.52	139,783,118.75
GREENE	4,052,768.87	25,751,842.71	SHELBY	95,657,907.52	548,248,393.62
GRUNDY	364,787.10	2,258,984.30	SMITH	1,207,789.91	6,251,817.95
HAMBLEN	6,324,296.15	39,220,887.56	STEWART	395,793.94	2,530,115.75
HAMILTON	40,049,472.11	238,703,826.31	SULLIVAN	16,061,232.87	94,295,215.66
HANCOCK	122,745.56	838,002.52	SUMNER	12,913,289.26	74,425,777.61
HARDEMAN	854,076.29	5,904,529.27	TIPTON	2,573,905.80	15,013,522.35
HARDIN	2,200,388.10	13,964,201.79	TROUSDALE	233,190.93	1,642,176.79
HAWKINS	2,228,170.95	13,848,983.64	UNICOI	812,792.38	5,067,309.88
HAYWOOD	857,459.63	6,100,463.62	UNION	424,378.54	2,809,053.15
HENDERSON	1,898,235.46	11,888,792.02	VAN BUREN	133,919.05	900,032.86
HENRY	2,578,667.67	16,645,934.57	WARREN	2,495,228.40	15,223,314.52
HICKMAN	617,441.66	4,123,983.31	WASHINGTON	14,566,403.49	83,598,184.94
HOUSTON	220,763.86	1,457,943.59	WAYNE	430,017.25	2,966,998.13
HUMPHREYS	1,516,766.20	6,788,018.90	WEAKLEY	1,662,204.27	10,585,829.32
JACKSON	190,839.23	1,246,766.63	WHITE	1,378,831.41	7,919,261.53
JEFFERSON	2,495,098.26	16,683,068.95	WILLIAMSON	34,978,316.66	187,504,264.93
JOHNSON	555,006.99	3,870,877.39	WILSON	13,094,391.95	75,579,783.19
KNOX	60,036,866.02	352,593,200.36	OUT OF STATE	160,823,689.88	753,565,646.02
LAKE	137,372.84	1,038,168.92			
LAUDERDALE	846,524.40	5,542,515.40	TOTALS	801,042,829.73	4,576,167,157.93

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	JAN. FY 2015	YTD FY 2015	COUNTIES	JAN. FY 2015	YTD FY 2015
ANDERSON	2,115,405.49	12,919,798.39	LAWRENCE	898,355.19	5,253,702.57
BEDFORD	1,121,250.89	5,761,484.71	LEWIS	196,920.93	1,277,821.43
BENTON	311,772.98	2,154,628.35	LINCOLN	614,505.57	3,728,159.96
BLED SOE	76,096.16	451,642.37	LOUDON	792,975.09	5,305,704.06
BLOUNT	3,817,388.44	23,039,629.68	MCMINN	902,474.29	5,474,388.05
BRADLEY	2,962,508.13	16,709,652.07	MCNAIRY	373,885.63	2,102,629.79
CAMPBELL	573,695.56	3,960,967.91	MACON	315,819.28	1,981,219.78
CANNON	88,045.75	555,791.47	MADISON	4,853,294.25	26,472,671.14
CARROLL	406,397.27	2,573,550.51	MARION	672,400.56	4,377,165.45
CARTER	933,015.86	5,817,002.25	MARSHALL	638,631.10	3,431,416.56
CHEATHAM	562,634.74	3,519,854.87	MAURY	2,371,603.47	12,448,330.24
CHESTER	174,858.51	1,193,540.58	MEIGS	74,392.00	465,195.87
CLAIBORNE	308,990.58	2,129,831.87	MONROE	792,603.68	5,013,966.22
CLAY	81,263.99	584,518.88	MONTGOMERY	5,401,735.19	30,507,794.73
COCKE	716,857.51	4,868,700.93	MOORE	58,037.75	420,799.43
COFFEE	1,815,506.50	10,827,382.68	MORGAN	236,682.97	817,679.94
CROCKETT	135,413.04	901,790.22	OBION	792,472.27	4,703,623.92
CUMBERLAND	1,519,145.42	9,343,353.11	OVERTON	264,047.03	1,686,262.57
DAVIDSON	30,259,531.73	181,401,015.63	PERRY	85,508.76	552,541.24
DECATUR	164,109.71	1,149,711.88	PICKETT	56,012.89	505,098.83
DEKALB	274,463.18	1,932,557.28	POLK	133,411.52	976,472.47
DICKSON	1,487,313.62	9,060,220.65	PUTNAM	3,069,510.68	18,198,809.31
DYER	1,078,514.80	6,260,144.50	RHEA	595,650.17	3,953,937.73
FAYETTE	565,510.84	3,227,489.32	ROANE	1,016,378.09	7,440,409.39
FENTRESS	261,872.48	1,868,081.66	ROBERTSON	1,724,839.91	9,588,360.93
FRANKLIN	690,718.57	4,331,848.70	RUTHERFORD	10,619,757.50	59,758,791.97
GIBSON	949,038.20	5,758,790.48	SCOTT	287,033.47	1,845,872.77
GILES	601,980.56	3,770,402.43	SEQUATCHIE	202,447.09	1,306,649.38
GRAINGER	143,863.96	1,025,801.76	SEVIER	7,687,981.04	53,189,432.02
GREENE	1,434,193.27	8,914,184.98	SHELBY	28,467,278.78	159,539,612.09
GRUNDY	117,636.15	723,764.90	SMITH	436,144.65	2,169,787.25
HAMBLEN	2,061,337.04	12,283,214.93	STEWART	134,983.97	864,594.21
HAMILTON	11,529,262.50	67,259,839.53	SULLIVAN	4,706,676.15	27,666,423.18
HANCOCK	30,284.40	218,222.86	SUMNER	3,868,797.59	21,812,719.67
HARDEMAN	302,219.61	2,030,283.47	TIPTON	927,151.47	5,229,108.35
HARDIN	635,483.15	3,961,159.33	TROUSDALE	67,997.26	496,302.87
HAWKINS	780,200.27	4,756,838.59	UNICOI	295,869.56	1,782,327.71
HAYWOOD	255,630.54	1,719,307.14	UNION	131,517.63	894,556.66
HENDERSON	614,821.06	3,762,588.36	VAN BUREN	38,405.50	302,534.41
HENRY	693,870.09	4,383,861.63	WARREN	907,416.32	5,477,400.27
HICKMAN	200,266.21	1,334,824.00	WASHINGTON	4,563,945.44	25,674,512.38
HOUSTON	83,953.34	556,387.57	WAYNE	156,339.83	1,037,637.89
HUMPHREYS	434,330.69	2,457,227.64	WEAKLEY	543,329.67	3,454,272.52
JACKSON	74,269.96	477,442.65	WHITE	376,851.06	2,196,929.35
JEFFERSON	899,343.95	5,881,110.56	WILLIAMSON	9,476,428.10	51,019,664.48
JOHNSON	105,412.80	728,179.29	WILSON	3,763,244.94	21,353,895.48
KNOX	17,180,713.73	98,723,833.75	OUT OF STATE	46,208,583.19	212,644,888.42
LAKE	54,993.74	406,988.18			
LAUDERDALE	315,366.43	2,040,194.50	TOTALS	242,801,081.88	1,366,120,713.94

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JANUARY 2015

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CLASSIFICATION	JANUARY FY 2014	JANUARY FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	20,429,742	22,560,482	2,130,740	10.43%
Paint, Glass and Wallpaper Stores	726,027	777,233	51,206	7.05%
Hardware Stores	4,083,480	4,317,024	233,544	5.72%
Retail Nurseries & Garden Stores	2,199,343	2,382,025	182,682	8.31%
Mobile Home Dealers	469,447	367,986	-101,461	-21.61%
SUBTOTAL	27,908,040	30,404,751	2,496,711	8.95%
GENERAL MERCHANDISE				
Department Stores	73,096,109	73,357,688	261,579	0.36%
Variety Stores	5,784,148	5,494,204	-289,944	-5.01%
Miscellaneous General Merchandise	24,256,834	23,985,968	-270,866	-1.12%
SUBTOTAL	103,137,091	102,837,860	-299,231	-0.29%
FOOD STORES				
Grocery Stores	56,514,689	58,471,242	1,956,553	3.46%
Meat & Fish Markets	402,008	427,225	25,217	6.27%
Fruit & Vegetable	218,988	173,801	-45,187	-20.63%
Candy, Nut & Confectionery	302,081	323,394	21,313	7.06%
Dairy Products Stores	10,672	10,128	-544	-5.10%
Retail Bakeries	684,452	833,228	148,776	21.74%
Miscellaneous Food Stores	2,220,915	2,377,699	156,784	7.06%
SUBTOTAL	60,353,806	62,616,718	2,262,912	3.75%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	42,766,563	48,127,204	5,360,641	12.53%
Motor Vehicle Dealers, Used Car	11,114,004	12,197,681	1,083,677	9.75%
Auto & Home Supply Stores	7,669,691	7,775,776	106,085	1.38%
Gasoline Service Stations	8,816,942	9,841,517	1,024,575	11.62%
Boat Dealers	170,802	168,614	-2,188	-1.28%
Recreational Vehicle Dealers	304,600	362,476	57,876	19.00%
Motorcycle & All Other MV Dealers	3,309,386	3,873,266	563,880	17.04%
SUBTOTAL	74,151,988	82,346,536	8,194,548	11.05%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,291,560	1,370,141	78,581	6.08%
Women's Clothing	4,757,529	5,109,465	351,936	7.40%
Women's Accessory & Specialty	1,952,438	1,965,619	13,181	0.68%
Children's & Infants' Wear Stores	1,345,228	1,304,254	-40,974	-3.05%
Family Clothing Stores	12,854,934	14,463,733	1,608,799	12.52%
Shoe Stores	3,693,088	3,751,510	58,422	1.58%
Miscellaneous Apparel & Accessory	4,027,977	4,514,953	486,976	12.09%
SUBTOTAL	29,922,754	32,479,675	2,556,921	8.55%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,697,483	6,423,533	726,050	12.74%
Home Furnishings	3,894,405	5,595,544	1,701,139	43.68%
Household Appliance Stores	1,221,855	1,390,172	168,317	13.78%
Electronic Stores and Music Stores	16,400,990	17,507,022	1,106,032	6.74%
SUBTOTAL	27,214,734	30,916,271	3,701,537	13.60%
EATING & DRINKING PLACES				
Eating Places	58,747,879	63,864,238	5,116,359	8.71%
Drinking Places	1,214,599	977,552	-237,047	-19.52%
SUBTOTAL	59,962,477	64,841,790	4,879,313	8.14%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JANUARY 2015

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CLASSIFICATION	JANUARY FY 2014	JANUARY FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	7,477,542	7,582,355	104,813	1.4%
Liquor Stores	6,611,711	7,397,909	786,198	11.89%
Used Merchandise etc.	1,707,803	1,675,975	-31,828	-1.86%
Sporting Goods & Bicycle Shops	8,319,905	9,386,586	1,066,681	12.82%
Book Stores	2,099,930	2,269,802	169,872	8.09%
Stationery Stores	1,788,407	1,694,794	-93,613	-5.23%
Jewelry Stores	5,594,728	5,649,730	55,002	0.98%
Hobby, Toy & Game	3,716,119	3,727,297	11,178	0.30%
Gift, Novelty & Souvenir	3,136,837	3,180,258	43,421	1.38%
Luggage & Leather Goods	471,619	562,114	90,495	19.19%
Sewing, Needlework & Piece Goods	495,952	507,382	11,430	2.30%
Catalogue & Mail Order Houses	5,007,935	12,457,592	7,449,657	148.76%
Automatic Merchandising Machines	2,467,843	2,521,445	53,602	2.17%
Direct Selling Establishments	3,559,960	3,930,027	370,067	10.40%
Fuel Dealers	1,120,312	1,110,123	-10,189	-0.91%
Florists	582,211	555,323	-26,888	-4.62%
Tobacco Stores and Stands	1,644,841	1,550,680	-94,161	-5.72%
News Dealers & Newsstands	89,740	70,843	-18,897	-21.06%
Optical Goods Stores	259,957	286,027	26,070	10.03%
Miscellaneous Retail, N.E.C.	23,507,023	27,387,185	3,880,162	16.51%
SUBTOTAL	79,660,373	93,503,447	13,843,074	17.38%
TOTAL RETAIL	462,311,263	499,947,047	37,635,784	8.14%
SERVICES				
HOTELS & LODGING PLACES	12,728,611	14,096,670	1,368,059	10.75%
PERSONAL SERVICES	4,518,019	4,862,823	344,804	7.63%
BUSINESS SERVICES	30,757,508	28,013,719	-2,743,789	-8.92%
AUTO REPAIR, SERVICES & PARKING	14,944,440	15,499,250	554,810	3.71%
MISCELLANEOUS REPAIR SERVICES	2,620,248	2,494,295	-125,953	-4.81%
MOTION PICTURES	2,270,887	2,141,471	-129,416	-5.70%
AMUSEMENT SERVICES	7,659,147	8,067,770	408,623	5.34%
HEALTH SERVICES	2,811,809	3,116,932	305,123	10.85%
OTHER SERVICES	3,670,392	7,536,768	3,866,376	105.34%
TOTAL SERVICES	81,981,061	85,829,699	3,848,638	4.69%
AGRICULTURE, FORESTRY, FISHING				
MINING	692,665	636,100	-56,565	-8.17%
CONSTRUCTION	653,624	770,533	116,909	17.89%
MANUFACTURING	9,573,278	9,803,716	230,438	2.41%
TRANSPORTATION	36,689,999	42,868,737	6,178,738	16.84%
COMMUNICATIONS	4,593,579	4,137,012	-456,567	-9.94%
ELECTRIC, GAS & SANITARY SERVICES	34,411,720	35,434,967	1,023,247	2.97%
WHOLESALE TRADE	20,231,211	20,485,195	253,984	1.26%
FINANCE, INSURANCE, REAL ESTATE	47,969,344	54,003,969	6,034,625	12.58%
TOTAL NON-RETAIL, NON-SERVICES	3,034,363	2,438,963	-595,400	-19.62%
TOTAL NON-RETAIL, NON-SERVICES	157,849,783	170,579,192	12,729,409	8.06%
COUNTY CLERK	10,654,146	11,465,492	811,346	7.62%
CONSUMER USE TAX	946,433	829,890	-116,543	-12.31%
UNCLASSIFIED	29,364,760	32,391,511	3,026,750	10.31%
GRAND TOTAL	743,107,446	801,042,830	57,935,383	7.80%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - JANUARY 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	161,188,825	172,039,635	10,850,810	6.73%
Paint, Glass and Wallpaper Stores	6,274,679	7,248,636	973,957	15.52%
Hardware Stores	30,018,035	31,472,689	1,454,654	4.85%
Retail Nurseries & Garden Stores	15,325,806	16,014,544	688,738	4.49%
Mobile Home Dealers	2,841,616	2,678,203	-163,413	-5.75%
SUBTOTAL	215,648,962	229,453,707	13,804,745	6.40%
GENERAL MERCHANDISE				
Department Stores	365,261,537	371,853,259	6,591,722	1.80%
Variety Stores	27,774,099	26,518,314	-1,255,785	-4.52%
Miscellaneous General Merchandise	120,170,283	120,986,378	816,095	0.68%
SUBTOTAL	513,205,919	519,357,951	6,152,032	1.20%
FOOD STORES				
Grocery Stores	308,922,510	320,228,801	11,306,291	3.66%
Meat & Fish Markets	1,373,180	1,523,725	150,545	10.96%
Fruit & Vegetable	1,223,178	1,194,961	-28,217	-2.31%
Candy, Nut & Confectionery	1,058,043	1,263,202	205,159	19.39%
Dairy Products Stores	113,432	112,543	-889	-0.78%
Retail Bakeries	4,414,250	5,182,538	768,288	17.40%
Miscellaneous Food Stores	13,715,805	14,731,841	1,016,036	7.41%
SUBTOTAL	330,820,398	344,237,611	13,417,213	4.06%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	297,038,348	320,844,886	23,806,538	8.01%
Motor Vehicle Dealers, Used Car	84,366,888	90,838,278	6,471,390	7.67%
Auto & Home Supply Stores	56,303,966	56,589,683	285,717	0.51%
Gasoline Service Stations	64,229,607	71,747,462	7,517,855	11.70%
Boat Dealers	2,881,700	2,970,431	88,731	3.08%
Recreational Vehicle Dealers	4,151,818	4,401,372	249,554	6.01%
Motorcycle & All Other MV Dealers	27,426,124	29,627,572	2,201,448	8.03%
SUBTOTAL	536,398,451	577,019,685	40,621,234	7.57%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	5,650,353	5,834,097	183,744	3.25%
Women's Clothing	23,108,131	23,701,089	592,958	2.57%
Women's Accessory & Specialty	7,750,911	7,933,336	182,425	2.35%
Children's & Infants' Wear Stores	6,859,960	6,621,285	-238,675	-3.48%
Family Clothing Stores	52,189,068	56,996,693	4,807,625	9.21%
Shoe Stores	18,220,458	19,222,418	1,001,960	5.50%
Miscellaneous Apparel & Accessory	19,925,921	20,812,996	887,075	4.45%
SUBTOTAL	133,704,803	141,121,913	7,417,110	5.55%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	37,348,223	40,954,713	3,606,490	9.66%
Home Furnishings	23,251,667	26,265,210	3,013,543	12.96%
Household Appliance Stores	6,993,492	8,191,713	1,198,221	17.13%
Electronic Stores and Music Stores	71,834,745	76,233,688	4,398,943	6.12%
SUBTOTAL	139,428,127	151,645,323	12,217,196	8.76%
EATING & DRINKING PLACES				
Eating Places	402,223,995	431,846,316	29,622,321	7.36%
Drinking Places	8,299,020	8,435,510	136,490	1.64%
SUBTOTAL	410,523,015	440,281,826	29,758,811	7.25%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - JANUARY 2015

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	38,268,953	38,766,686	497,733	1.3%
Liquor Stores	33,831,506	36,393,073	2,561,567	7.57%
Used Merchandise etc.	9,014,734	9,124,122	109,388	1.21%
Sporting Goods & Bicycle Shops	35,885,183	39,624,625	3,739,442	10.42%
Book Stores	9,298,978	9,410,088	111,110	1.19%
Stationery Stores	10,550,035	10,024,051	-525,984	-4.99%
Jewelry Stores	15,507,758	16,179,076	671,318	4.33%
Hobby, Toy & Game	12,180,396	12,308,729	128,333	1.05%
Gift, Novelty & Souvenir	18,449,668	18,570,509	120,841	0.65%
Luggage & Leather Goods	1,946,964	2,252,175	305,211	15.68%
Sewing, Needlework & Piece Goods	2,677,954	2,866,157	188,203	7.03%
Catalogue & Mail Order Houses	24,914,479	51,389,178	26,474,699	106.26%
Automatic Merchandising Machines	8,358,866	8,354,129	-4,737	-0.06%
Direct Selling Establishments	20,794,132	24,762,928	3,968,796	19.09%
Fuel Dealers	6,202,479	6,471,831	269,352	4.34%
Florists	3,197,659	3,173,922	-23,737	-0.74%
Tobacco Stores and Stands	11,017,944	10,658,296	-359,648	-3.26%
News Dealers & Newsstands	545,283	566,773	21,490	3.94%
Optical Goods Stores	1,026,288	1,093,656	67,368	6.56%
Miscellaneous Retail, N.E.C.	131,594,589	143,364,795	11,770,206	8.94%
SUBTOTAL	395,263,846	445,354,798	50,090,952	12.67%
TOTAL RETAIL	2,674,993,520	2,848,472,815	173,479,295	6.49%
SERVICES				
HOTELS & LODGING PLACES	104,885,499	120,236,594	15,351,095	14.64%
PERSONAL SERVICES	28,711,761	30,431,573	1,719,812	5.99%
BUSINESS SERVICES	159,897,632	168,436,476	8,538,844	5.34%
AUTO REPAIR, SERVICES & PARKING	104,271,839	110,238,710	5,966,871	5.72%
MISCELLANEOUS REPAIR SERVICES	16,054,474	16,171,485	117,011	0.73%
MOTION PICTURES	12,211,046	10,741,971	-1,469,075	-12.03%
AMUSEMENT SERVICES	45,702,344	47,801,248	2,098,904	4.59%
HEALTH SERVICES	9,521,635	9,422,747	-98,888	-1.04%
OTHER SERVICES	25,829,312	29,964,158	4,134,846	16.01%
TOTAL SERVICES	507,085,541	543,444,962	36,359,421	7.17%
AGRICULTURE, FORESTRY, FISHING	4,341,728	4,206,461	-135,267	-3.12%
MINING	4,564,433	4,427,827	-136,606	-2.99%
CONSTRUCTION	35,706,020	38,527,268	2,821,248	7.90%
MANUFACTURING	165,281,195	182,288,916	17,007,721	10.29%
TRANSPORTATION	18,352,640	20,667,002	2,314,362	12.61%
COMMUNICATIONS	225,823,272	231,772,727	5,949,455	2.63%
ELECTRIC, GAS & SANITARY SERVICES	141,149,651	148,938,460	7,788,809	5.52%
WHOLESALE TRADE	269,715,039	285,019,483	15,304,444	5.67%
FINANCE, INSURANCE, REAL ESTATE	9,952,707	10,858,841	906,134	9.10%
TOTAL NON-RETAIL, NON-SERVICES	874,886,685	926,706,984	51,820,299	5.92%
COUNTY CLERK	81,921,589	87,432,137	5,510,548	6.73%
CONSUMER USE TAX	3,862,373	3,292,474	-569,899	-14.76%
UNCLASSIFIED	165,093,624	166,817,786	1,724,162	1.04%
GRAND TOTAL	4,307,843,331	4,576,167,158	268,323,827	6.23%