



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

December 2014



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-14

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CLASS OF TAX	December FY 2013	December FY 2014	December FY 2015	December FY 2013- December FY 2014 \$ Change	December FY 2013- December FY 2014 % Change	December FY 2014- December FY 2015 \$ Change	December FY 2014- December FY 2015 % Change
Sales and Use	563,391,826.54	577,619,590.54	611,538,755.80	14,227,764.00	2.53%	33,919,165.26	5.87%
Franchise & Excise	243,013,615.03	199,547,462.45	219,269,442.64	(43,466,152.58)	-17.89%	19,721,980.19	9.88%
Business	4,685,820.29	5,645,121.87	6,190,952.67	959,301.58	20.47%	545,830.80	9.67%
Gasoline	47,595,301.52	55,610,965.84	55,080,006.37	8,015,664.32	16.84%	(530,959.47)	-0.95%
Motor Fuel	10,250,863.54	13,304,596.57	13,532,856.24	3,053,733.03	29.79%	228,259.67	1.72%
Petroleum Special	4,898,296.04	5,465,923.24	5,567,178.17	567,627.20	11.59%	101,254.93	1.85%
Motor Vehicle Registration	16,248,501.16	15,978,536.41	15,872,275.64	(269,964.75)	-1.66%	(106,260.77)	-0.67%
Motor Vehicle Title	781,406.26	828,161.05	813,822.37	46,754.79	5.98%	(14,338.68)	-1.73%
Income	5,344,719.66	2,493,065.10	2,836,576.66	(2,851,654.56)	-53.35%	343,511.56	13.78%
Inheritance, Gift & Estate	6,386,517.66	10,695,699.78	4,810,834.30	4,309,182.12	67.47%	(5,884,865.48)	-55.02%
Tobacco	22,733,757.96	21,874,985.71	21,026,780.54	(858,772.25)	-3.78%	(848,205.17)	-3.88%
Alcoholic Beverage	5,139,879.53	4,993,022.67	4,893,257.37	(146,856.86)	-2.86%	(99,765.30)	-2.00%
Beer	1,342,341.82	1,357,478.25	1,260,947.21	15,136.43	1.13%	(96,531.04)	-7.11%
Mixed Drink (LBD)	5,369,877.20	6,054,768.43	6,692,084.71	684,891.23	12.75%	637,316.28	10.53%
Privilege	18,241,284.79	17,817,986.49	19,049,116.81	(423,298.30)	-2.32%	1,231,130.32	6.91%
Gas & Oil Severance	122,588.89	101,202.61	105,836.37	(21,386.28)	-17.45%	4,633.76	4.58%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	(702,815.39)	2,609.01	128,222.31	705,424.40	100.37%	125,613.30	4814.60%
TOTAL STATE COLLECTIONS	982,141,023.75	966,466,773.43	1,017,291,915.51	(15,674,250.32)	-1.60%	50,825,142.08	5.26%
Local Government							
Local Sales Tax	169,373,778.75	173,209,463.61	184,387,426.46	3,835,684.86	2.26%	11,177,962.85	6.45%
Local Business Tax	5,912,635.26	6,200,675.53	7,372,645.45	288,040.27	4.87%	1,171,969.92	18.90%
Local Business Tax Fees	634,607.51	658,621.93	714,909.13	24,014.42	3.78%	56,287.20	8.55%
Mineral Tax	356,150.83	342,433.28	376,882.05	(13,717.55)	-3.85%	34,448.77	10.06%
Coal Severance	59,211.50	103,500.00	69,334.00	44,288.50	74.80%	(34,166.00)	-33.01%
TOTAL LOCAL COLLECTIONS	176,336,383.85	180,514,694.35	192,921,197.09	4,178,310.50	2.37%	12,406,502.74	6.87%
TOTAL COLLECTED REVENUE	1,158,477,407.60	1,146,981,467.78	1,210,213,112.60	(11,495,939.82)	-0.99%	63,231,644.82	5.51%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-December 2014

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	3,449,388,163.40	3,564,735,884.42	3,775,124,328.20	115,347,721.02	3.34%	210,388,443.78	5.90%
Franchise & Excise	734,007,085.40	652,695,572.49	683,784,306.81	(81,311,512.91)	-11.08%	31,088,734.32	4.76%
Business	46,319,774.67	47,707,397.87	31,711,278.52	1,387,623.20	3.00%	(15,996,119.35)	-33.53%
Gasoline	311,078,550.10	318,227,620.19	319,617,006.64	7,149,070.09	2.30%	1,389,386.45	0.44%
Motor Fuel	80,983,427.34	81,319,598.86	83,495,412.00	336,171.52	0.42%	2,175,813.14	2.68%
Petroleum Special	31,929,184.04	32,338,698.08	32,821,111.03	409,514.04	1.28%	482,412.95	1.49%
Motor Vehicle Registration	112,945,663.62	116,648,019.18	118,300,808.19	3,702,355.56	3.28%	1,652,789.01	1.42%
Motor Vehicle Title	5,425,454.66	6,136,158.88	5,943,712.90	710,704.22	13.10%	(192,445.98)	-3.14%
Income	14,340,087.71	10,164,204.10	14,097,133.84	(4,175,883.61)	-29.12%	3,932,929.74	38.69%
Inheritance, Gift & Estate	46,221,970.52	59,180,718.35	48,925,386.20	12,958,747.83	28.04%	(10,255,332.15)	-17.33%
Tobacco	140,394,572.99	137,883,416.98	135,251,586.60	(2,511,156.01)	-1.79%	(2,631,830.38)	-1.91%
Alcoholic Beverage	26,122,093.21	27,048,209.23	28,178,081.88	926,116.02	3.55%	1,129,872.65	4.18%
Beer	9,026,614.53	8,938,657.80	9,214,685.76	(87,956.73)	-0.97%	276,027.96	3.09%
Mixed Drink (LBD)	33,701,436.61	36,342,289.35	41,517,668.17	2,640,852.74	7.84%	5,175,378.82	14.24%
Privilege	116,578,540.08	126,552,517.28	146,860,954.83	9,973,977.20	8.56%	20,308,437.55	16.05%
Gas & Oil Severance	725,563.60	731,703.74	909,487.46	6,140.14	0.85%	177,783.72	24.30%
TVA	174,965,195.56	169,872,454.98	173,768,705.30	(5,092,740.58)	-2.91%	3,896,250.32	2.29%
Miscellaneous Taxes	26,438,779.60	26,210,805.46	28,084,686.17	(227,974.14)	-0.86%	1,873,880.71	7.15%
TOTAL STATE COLLECTIONS	5,360,592,157.64	5,422,733,927.24	5,677,606,340.50	62,141,769.60	1.16%	254,872,413.26	4.70%
Local Government							
Local Sales Tax	1,019,222,944.07	1,056,403,424.37	1,123,319,632.06	37,180,480.30	3.65%	66,916,207.69	6.33%
Local Business Tax	57,832,178.29	57,481,242.43	28,543,293.09	(350,935.86)	-0.61%	(28,937,949.34)	-50.34%
Local Business Tax Fees	6,773,631.26	6,698,154.06	3,008,844.35	(75,477.20)	-1.11%	(3,689,309.71)	-55.08%
Mineral Tax	2,418,890.26	2,573,909.12	2,700,695.35	155,018.86	6.41%	126,786.23	4.93%
Coal Severance	421,886.90	548,437.27	359,901.44	126,550.37	30.00%	(188,535.83)	-34.38%
TOTAL LOCAL COLLECTIONS	1,086,669,530.78	1,123,705,167.25	1,157,932,366.29	37,035,636.47	3.41%	34,227,199.04	3.05%
TOTAL COLLECTED REVENUE	6,447,261,688.42	6,546,439,094.49	6,835,538,706.79	99,177,406.07	1.54%	289,099,612.30	4.42%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-14

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	454,022,820.12	479,524,565.87	25,501,745.75	5.62%
10102 State Cable TV	2,409,341.07	3,330,282.66	920,941.59	38.22%
10103 State Interstate Telecomm Sales	1,613,102.00	1,539,449.68	(73,652.32)	-4.57%
10104 State Sales 1% Increase 2002	74,607,967.51	79,307,152.45	4,699,184.94	6.30%
10105 State Sales Single Article	3,425,277.36	3,509,943.53	84,666.17	2.47%
10106 State Sales 5.00% Food	41,091,036.34	43,859,179.58	2,768,143.24	6.74%
10107 Prepaid Wireless	450,046.14	468,182.03	18,135.89	4.03%
TOTAL	577,619,590.54	611,538,755.80	33,919,165.26	5.87%
FRANCHISE & EXCISE				
11401-11403 Franchise	36,957,768.16	25,951,903.22	(11,005,864.94)	-29.78%
11501-11503 Excise	66,926,205.50	22,764,204.82	(44,162,000.68)	-65.99%
12101 F&E Est Payments	95,663,488.79	170,553,334.60	74,889,845.81	78.28%
TOTAL	199,547,462.45	219,269,442.64	19,721,980.19	9.88%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	422,128.73	18,940.09	(403,188.64)	-95.51%
12005 City Delinquent	369,572.83	18,917.04	(350,655.79)	-94.88%
12006-12009-Class 1-4	4,486,781.55	5,470,752.15	983,970.60	21.93%
12010 Class 5 Industrial Loan & Thrift	424.33	2,965.01	2,540.68	598.75%
12011 Transient Vendor, Flea Mkt & Other	11,016.80	174.44	(10,842.36)	-98.42%
12012 Audit P & I	269,151.51	607,307.63	338,156.12	125.64%
12013 Voluntary Disclosure State	86,046.12	71,896.31	(14,149.81)	-16.44%
TOTAL	5,645,121.87	6,190,952.67	545,830.80	9.67%
GASOLINE				
10201 Tax	55,552,442.08	54,919,624.09	(632,817.99)	-1.14%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	21,000.00	12,000.00	(9,000.00)	-42.86%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	37,423.76	148,382.28	110,958.52	296.49%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
TOTAL	55,610,965.84	55,080,006.37	(530,959.47)	-0.95%
MOTOR FUEL				
10301 Tax Regular Diesel	13,248,933.65	13,385,819.51	136,885.86	1.03%
10302 Regular L. P.	343.53	5,887.09	5,543.56	1613.70%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	29,871.50	31,240.50	1,369.00	4.58%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,239.70	99,447.22	97,207.52	4340.20%
10308 Dyed Fuel	1,000.00	1,000.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	22,208.19	9,461.92	(12,746.27)	-57.39%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	13,304,596.57	13,532,856.24	228,259.67	1.72%
PETROLEUM SPECIAL TAX				
10401 Tax	3,928,051.49	3,989,293.02	61,241.53	1.56%
10402 Penalties & Interest	3,486.09	25,736.27	22,250.18	638.26%
10403 Environment Assurance Fee	1,534,385.66	1,552,148.88	17,763.22	1.16%
TOTAL	5,465,923.24	5,567,178.17	101,254.93	1.85%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	10,691,077.47	10,758,975.84	67,898.37	0.64%
10502 Drive-Out Tags	320,639.00	369,536.00	48,897.00	15.25%
10503 Temp. Operators Permits	660.00	670.00	10.00	1.52%
10504 Fines	15,176.07	16,567.89	1,391.82	9.17%
10505 Miscellaneous	672.00	655.50	(16.50)	-2.46%
10506 International Registration	4,723,010.91	4,487,778.98	(235,231.93)	-4.98%
10507 Personalized Registration	12,782.00	52,159.00	39,377.00	308.07%
10508 Handicapped Registration	11.00	7.00	(4.00)	-36.36%
10509 Over Weight Truck Fines	39,055.89	50,593.40	11,537.51	29.54%
10510 Inquiry Information Fees	2,046.50	2,525.00	478.50	23.38%
10511 Fleet Registration	22,269.10	8,735.77	(13,533.33)	-60.77%
10512 Trip Permits	33,000.00	9,000.00	(24,000.00)	-72.73%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	118,136.47	115,071.26	(3,065.21)	-2.59%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	15,978,536.41	15,872,275.64	(106,260.77)	-0.67%
MOTOR VEHICLE TITLE	828,161.05	813,822.37	(14,338.68)	-1.73%
TOTAL	828,161.05	813,822.37	(14,338.68)	-1.73%
INCOME				
10601 Pre-Income Tax	1,095,312.94	1,286,356.73	191,043.79	17.44%
10602 6% Tax	1,196,105.62	1,295,581.94	99,476.32	8.32%
10603 Penalties & Interest	201,646.54	254,637.99	52,991.45	26.28%
TOTAL	2,493,065.10	2,836,576.66	343,511.56	13.78%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	10,502,554.78	5,031,963.41	(5,470,591.37)	-52.09%
11602 Gift Tax Class A	95,910.16	91,214.97	(4,695.19)	-4.90%
11603 Estate Tax	5.00	0.00	(5.00)	-100.00%
11604 Generation Skip	5.01	0.00	(5.01)	-100.00%
11605 Gift Tax Class B	(17,221.02)	10,441.92	27,662.94	160.63%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	114,445.85	(322,786.00)	(437,231.85)	-382.04%
TOTAL	10,695,699.78	4,810,834.30	(5,884,865.48)	-55.02%
TOBACCO				
11801 Cigarette Stamps	20,660,549.57	19,780,463.35	(880,086.22)	-4.26%
11802 Cigar & Other Tobacco Products	1,158,075.92	1,205,793.15	47,717.23	4.12%
11803 Fair Trade Info	17,040.06	16,291.95	(748.11)	-4.39%
11804 Licenses-Retail Dealer	800.00	(100.00)	(900.00)	-112.50%
11805 Licenses-Other	200.00	200.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	38,320.16	24,132.09	(14,188.07)	-37.03%
TOTAL	21,874,985.71	21,026,780.54	(848,205.17)	-3.88%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,710,589.59	3,636,536.34	(74,053.25)	-2.00%
11002 Wine Tax	1,125,042.04	1,088,960.48	(36,081.56)	-3.21%
11003 Licenses	0.00	52.18	52.18	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	11,748.81	22,755.98	11,007.17	93.69%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	37,918.32	37,425.17	(493.15)	-1.30%
11014 Common Spirit Tax	451.94	611.35	159.41	35.27%
11015 Common Spirit Wine Tax	418.97	254.95	(164.02)	-39.15%
11016 Distiller's Tax	0.00	2,849.11	2,849.11	100.00%
11017 Enforcement Tax	52,432.70	50,897.63	(1,535.07)	-2.93%
11018 Wine Enforcement Tax	54,420.30	52,914.18	(1,506.12)	-2.77%
TOTAL	4,993,022.67	4,893,257.37	(99,765.30)	-2.00%
BEER				
10901 Beer Barrellage	1,304,615.14	1,202,014.50	(102,600.64)	-7.86%
10902 Certificate of Registration	2,400.00	5,024.41	2,624.41	109.35%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	112.56	200.51	87.95	78.14%
10906 Wholesale Beer	50,312.00	53,655.28	3,343.28	6.65%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	38.55	52.51	13.96	36.21%
TOTAL	1,357,478.25	1,260,947.21	(96,531.04)	-7.11%
MIXED DRINK (LBD)				
11101 Tax	6,054,768.43	6,692,084.71	637,316.28	10.53%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,054,768.43	6,692,084.71	637,316.28	10.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-14

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	9,120,137.06	9,511,311.47	391,174.41	4.29%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	247,315.24	216,808.17	(30,507.07)	-12.34%
10707 Penalties	24,068.15	37,257.86	13,189.71	54.80%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	50,539.95	42,828.66	(7,711.29)	-15.26%
10710 Tire Tax	17,999.34	45,722.42	27,723.08	154.02%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	1,233,192.08	1,396,109.48	162,917.40	13.21%
10714 Used Oil	1,056.19	1,573.28	517.09	48.96%
10715 Auto Rental Surcharge	215,457.00	786.76	(214,670.24)	-99.63%
10716 Realty Mortgage	3,522,408.99	3,760,044.08	237,635.09	6.75%
10717 UCC	622,915.37	1,396,939.60	774,024.23	124.26%
10718 Attorneys Administrative Fee	132,084.46	135,428.81	3,344.35	2.53%
10719 Forfeiture of Bonds	15,639.85	14,845.43	(794.42)	-5.08%
10720 Sex Offenders	5,182.07	5,976.72	794.65	15.33%
10721 Domestic Violence	3,088.67	2,928.17	(160.50)	-5.20%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	22,042.33	55,609.73	33,567.40	152.29%
10727 Aggravated Assault	1,697.45	971.44	(726.01)	-42.77%
10728 Marriage License Increase 2002	129,592.30	111,813.09	(17,779.21)	-13.72%
10729 Drug Violation Cases	9,651.76	7,218.72	(2,433.04)	-25.21%
10730 Sexual Assault	3,921.78	5,847.92	1,926.14	49.11%
10731 Drug Violation -No Treatment	85,333.72	87,807.87	2,474.15	2.90%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	30,802.38	31,144.10	341.72	1.11%
10734 Blood Alcohol	211,109.15	194,486.50	(16,622.65)	-7.87%
10735 Litigation	1,518,655.33	1,327,682.21	(190,973.12)	-12.58%
10736 Alcohol Drug Treatment Fee	88,596.19	87,857.39	(738.80)	-0.83%
10737 Drag Racing Fine	302.13	(1,646.67)	(1,948.80)	-645.02%
10738 Drug Testing Fee	241,206.99	231,869.84	(9,337.15)	-3.87%
10739 Victim Notification Fund	55,524.28	49,270.12	(6,254.16)	-11.26%
10740 Professional Athletes	(15,000.00)	82,208.98	97,208.98	648.06%
10741 Ignition Interlock Device	35,528.07	30,874.54	(4,653.53)	-13.10%
10742 Cash Bond Forfeiture	144,218.94	138,320.82	(5,898.12)	-4.09%
10743 Criminal Judicial Education	23,337.85	22,051.47	(1,286.38)	-5.51%
10744 P. Defender/D. Attorney Expungement	20,381.42	17,167.83	(3,213.59)	-15.77%
TOTAL	17,817,986.49	19,049,116.81	1,231,130.32	6.91%
Gas & Oil Severance				
11301-11302 Tax	101,202.61	105,836.37	4,633.76	4.58%
TOTAL	101,202.61	105,836.37	4,633.76	4.58%
TVA IN LIEU				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	(126,099.49)	44,841.78	170,941.27	135.56%
10802 Gas, Water, Power & Light	119,780.00	50,802.00	(68,978.00)	-57.59%
10803 Mixing Bars, Clubs, etc.	10,996.11	12,267.33	1,271.22	11.56%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	0.00	400.00	400.00	100.00%
10810 Bottlers	(4,102.74)	11,959.78	16,062.52	391.51%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	573.88	120,270.89	119,697.01	20857.50%
COIN AMUSEMENT				
11901 Coin Tax	90.00	3,626.25	3,536.25	3929.17%
11902 Penalty & Interest	945.13	4,325.17	3,380.04	357.63%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	1,000.00	0.00	(1,000.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	2,035.13	7,951.42	5,916.29	290.71%
TOTAL MISC.TAXES	2,609.01	128,222.31	125,613.30	4814.60%
GRAND TOTAL	966,466,773.43	1,017,291,915.51	50,825,142.08	5.26%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	2,804,909,312.48	2,970,783,185.43	165,873,872.95	5.91%
10102 State Cable TV	12,831,947.71	12,555,685.92	(276,261.79)	-2.15%
10103 State Interstate Telecomm Sales	9,339,297.54	9,687,247.84	347,950.30	3.73%
10104 State Sales 1% Increase 2002	461,586,402.41	489,780,807.11	28,194,404.70	6.11%
10105 State Sales Single Article	23,280,668.35	25,031,260.55	1,750,592.20	7.52%
10106 State Sales 5.00% Food	250,233,396.91	264,289,159.94	14,055,763.03	5.62%
10107 Prepaid Wireless	2,554,859.02	2,996,981.41	442,122.39	17.31%
TOTAL	3,564,735,884.42	3,775,124,328.20	210,388,443.78	5.90%
FRANCHISE & EXCISE				
11401-11403 Franchise	474,079,619.96	471,125,090.27	(2,954,529.69)	-0.62%
11501-11503 Excise	893,399,814.01	839,880,012.42	(53,519,801.59)	-5.99%
12101 F&E Est Payments	(714,783,861.48)	(627,220,795.88)	87,563,065.60	12.25%
TOTAL	652,695,572.49	683,784,306.81	31,088,734.32	4.76%
BUSINESS				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,327.97	3,855.47	(472.50)	-10.92%
12004 County Delinquent	1,061,053.18	3,536,144.58	2,475,091.40	233.27%
12005 City Delinquent	674,086.65	3,527,328.69	2,853,242.04	423.28%
12006-12009-Class 1-4	42,309,303.33	20,801,354.48	(21,507,948.85)	-50.84%
12010 Class 5 Industrial Loan & Thrift	13,703.44	74,271.91	60,568.47	441.99%
12011 Transient Vendor, Flea Mkt & Other	66,646.32	21,067.58	(45,578.74)	-68.39%
12012 Audit P & I	2,783,321.64	3,139,504.23	356,182.59	12.80%
12013 Voluntary Disclosure State	794,551.23	607,098.05	(187,453.18)	-23.59%
TOTAL	47,707,397.87	31,711,278.52	(15,996,119.35)	-33.53%
GASOLINE				
10201 Tax	318,072,962.38	319,340,532.02	1,267,569.64	0.40%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	109,500.00	109,500.00	0.00	0.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	45,057.81	166,874.62	121,816.81	270.36%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	100.00	0.00	0.00%
TOTAL	318,227,620.19	319,617,006.64	1,389,386.45	0.44%
MOTOR FUEL				
10301 Tax Regular Diesel	81,158,031.24	82,817,714.89	1,659,683.65	2.05%
10302 Regular L. P.	61,777.87	92,701.06	30,923.19	50.06%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	54,436.50	58,128.50	3,692.00	6.78%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	7,263.03	111,268.75	104,005.72	1431.99%
10308 Dyed Fuel	6,100.00	13,311.20	7,211.20	118.22%
10309 Compressed Natural Gas-Dealer Permit	31,990.22	402,287.60	370,297.38	1157.53%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	81,319,598.86	83,495,412.00	2,175,813.14	2.68%
PETROLEUM SPECIAL TAX				
10401 Tax	23,269,072.23	23,604,384.06	335,311.83	1.44%
10402 Penalties & Interest	4,504.82	27,999.29	23,494.47	521.54%
10403 Environment Assurance Fee	9,065,121.03	9,188,727.68	123,606.65	1.36%
TOTAL	32,338,698.08	32,821,111.03	482,412.95	1.49%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	84,710,856.54	85,002,624.33	291,767.79	0.34%
10502 Drive-Out Tags	2,248,483.00	2,307,111.00	58,628.00	2.61%
10503 Temp. Operators Permits	5,333.00	3,910.00	(1,423.00)	-26.68%
10504 Fines	124,968.94	115,992.08	(8,976.86)	-7.18%
10505 Miscellaneous	3,568.00	5,918.78	2,350.78	65.89%
10506 International Registration	28,139,611.76	29,446,001.00	1,306,389.24	4.64%
10507 Personalized Registration	122,859.00	182,721.75	59,862.75	48.72%
10508 Handicapped Registration	13.00	4.00	(9.00)	-69.23%
10509 Over Weight Truck Fines	338,044.82	279,912.94	(58,131.88)	-17.20%
10510 Inquiry Information Fees	13,642.20	14,967.50	1,325.30	9.71%
10511 Fleet Registration	76,355.83	46,854.32	(29,501.51)	-38.64%
10512 Trip Permits	160,500.00	139,500.00	(21,000.00)	-13.08%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	703,783.09	755,290.49	51,507.40	7.32%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	116,648,019.18	118,300,808.19	1,652,789.01	1.42%
MOTOR VEHICLE TITLE	6,136,158.88	5,943,712.90	(192,445.98)	-3.14%
TOTAL	6,136,158.88	5,943,712.90	(192,445.98)	-3.14%
INCOME				
10601 Pre-Income Tax	(110,657,427.84)	(80,716,366.85)	29,941,060.99	27.06%
10602 6% Tax	119,393,964.21	92,914,086.50	(26,479,877.71)	-22.18%
10603 Penalties & Interest	1,427,667.73	1,899,414.19	471,746.46	33.04%
TOTAL	10,164,204.10	14,097,133.84	3,932,929.74	38.69%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	68,625,891.15	49,941,658.44	(18,684,232.71)	-27.23%
11602 Gift Tax Class A	2,046,872.17	877,492.37	(1,169,379.80)	-57.13%
11603 Estate Tax	71,204.12	0.00	(71,204.12)	-100.00%
11604 Generation Skip	4,273.54	2.35	(4,271.19)	-99.95%
11605 Gift Tax Class B	155,743.55	168,213.33	12,469.78	8.01%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(11,257,266.18)	(2,061,980.29)	9,195,285.89	81.68%
TOTAL	59,180,718.35	48,925,386.20	(10,255,332.15)	-17.33%
TOBACCO				
11801 Cigarette Stamps	130,281,472.77	127,453,551.41	(2,827,921.36)	-2.17%
11802 Cigar & Other Tobacco Products	7,381,212.86	7,624,470.24	243,257.38	3.30%
11803 Fair Trade Info	107,275.23	105,960.98	(1,314.25)	-1.23%
11804 Licenses-Retail Dealer	7,460.00	6,215.00	(1,245.00)	-16.69%
11805 Licenses-Other	1,970.00	485.00	(1,485.00)	-75.38%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	104,026.12	60,903.97	(43,122.15)	-41.45%
TOTAL	137,883,416.98	135,251,586.60	(2,631,830.38)	-1.91%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	20,122,692.03	21,152,269.60	1,029,577.57	5.12%
11002 Wine Tax	6,036,754.51	6,065,385.45	28,630.94	0.47%
11003 Licenses	2,302.60	3,159.72	857.12	37.22%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	75,329.43	103,810.67	28,481.24	37.81%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	225,842.09	226,581.88	739.79	0.33%
11014 Common Spirit Tax	2,236.27	8,045.03	5,808.76	259.75%
11015 Common Spirit Wine Tax	1,568.91	2,832.18	1,263.27	80.52%
11016 Distiller's Tax	4,553.87	6,955.20	2,401.33	52.73%
11017 Enforcement Tax	286,071.76	307,741.65	21,669.89	7.57%
11018 Wine Enforcement Tax	290,857.76	301,300.50	10,442.74	3.59%
TOTAL	27,048,209.23	28,178,081.88	1,129,872.65	4.18%
BEER				
10901 Beer Barrellage	8,581,701.28	8,854,740.69	273,039.41	3.18%
10902 Certificate of Registration	7,320.00	7,819.47	499.47	6.82%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	848.85	2,072.43	1,223.58	144.15%
10906 Wholesale Beer	348,514.50	349,364.36	849.86	0.24%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	273.17	688.81	415.64	152.15%
TOTAL	8,938,657.80	9,214,685.76	276,027.96	3.09%
MIXED DRINK (LBD)				
11101 Tax	36,342,289.35	41,517,668.17	5,175,378.82	14.24%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	36,342,289.35	41,517,668.17	5,175,378.82	14.24%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	58,757,085.40	66,665,315.08	7,908,229.68	13.46%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	1,545,144.85	1,508,164.95	(36,979.90)	-2.39%
10707 Penalties	214,515.94	253,709.90	39,193.96	18.27%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	430,436.66	432,348.84	1,912.18	0.44%
10710 Tire Tax	3,012,428.46	3,109,497.07	97,068.61	3.22%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	7,656,234.37	18,764,239.86	11,108,005.49	145.08%
10714 Used Oil	576,910.14	447,988.08	(128,922.06)	-22.35%
10715 Auto Rental Surcharge	4,819,799.08	5,560,883.82	741,084.74	15.38%
10716 Realty Mortgage	26,368,471.76	25,918,046.49	(450,425.27)	-1.71%
10717 UCC	4,008,355.52	5,072,321.41	1,063,965.89	26.54%
10718 Attorneys Administrative Fee	862,814.70	931,225.14	68,410.44	7.93%
10719 Forfeiture of Bonds	242,159.98	116,364.32	(125,795.66)	-51.95%
10720 Sex Offenders	37,947.16	38,109.68	162.52	0.43%
10721 Domestic Violence	7,162.86	7,021.80	(141.06)	-1.97%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	727,760.33	871,091.10	143,330.77	19.69%
10727 Aggravated Assault	21,623.92	20,992.38	(631.54)	-2.92%
10728 Marriage License Increase 2002	1,021,547.30	1,035,135.91	13,588.61	1.33%
10729 Drug Violation Cases	54,564.68	56,063.93	1,499.25	2.75%
10730 Sexual Assault	26,696.61	28,876.07	2,179.46	8.16%
10731 Drug Violation -No Treatment	611,810.62	634,529.69	22,719.07	3.71%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	191,416.43	212,861.12	21,444.69	11.20%
10734 Blood Alcohol	1,423,099.62	1,461,163.62	38,064.00	2.67%
10735 Litigation	9,717,756.34	9,400,779.53	(316,976.81)	-3.26%
10736 Alcohol Drug Treatment Fee	620,840.97	643,458.46	22,617.49	3.64%
10737 Drag Racing Fine	3,511.91	801.65	(2,710.26)	-77.17%
10738 Drug Testing Fee	1,521,843.29	1,709,961.57	188,118.28	12.36%
10739 Victim Notification Fund	329,717.30	340,473.51	10,756.21	3.26%
10740 Professional Athletes	179,254.02	193,570.28	14,316.26	7.99%
10741 Ignition Interlock Device	316,173.22	213,294.77	(102,878.45)	-32.54%
10742 Cash Bond Forfeiture	987,423.04	928,562.34	(58,860.70)	-5.96%
10743 Criminal Judicial Education	138,617.46	152,001.48	13,384.02	9.66%
10744 P. Defender/D. Attorney Expungement	119,356.34	132,100.98	12,744.64	10.68%
TOTAL	126,552,517.28	146,860,954.83	20,308,437.55	16.05%
Gas & Oil Severance				
11301-11302 Tax	731,703.74	909,487.46	177,783.72	24.30%
TOTAL	731,703.74	909,487.46	177,783.72	24.30%
TVA IN LIEU				
	169,872,454.98	173,768,705.30	3,896,250.32	2.29%
TOTAL	169,872,454.98	173,768,705.30	3,896,250.32	2.29%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	470.80	470.80	100.00%
TOTAL	0.00	470.80	470.80	100.00%
GROSS RECEIPTS				
10801 Bottlers	14,888,041.86	15,008,893.56	120,851.70	0.81%
10802 Gas, Water, Power & Light	6,817,319.85	8,384,405.00	1,567,085.15	22.99%
10803 Mixing Bars, Clubs, etc.	90,811.97	65,199.03	(25,612.94)	-28.20%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	7,758.38	7,644.39	(113.99)	-1.47%
10810 Bottlers	4,164,432.71	4,455,405.07	290,972.36	6.99%
10811 Vending Registration	0.00	4.00	4.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	25,968,364.77	27,921,551.05	1,953,186.28	7.52%
COIN AMUSEMENT				
11901 Coin Tax	124,062.00	81,251.14	(42,810.86)	-34.51%
11902 Penalty & Interest	36,418.69	14,163.18	(22,255.51)	-61.11%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	81,960.00	67,250.00	(14,710.00)	-17.95%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	242,440.69	162,664.32	(79,776.37)	-32.91%
TOTAL MISC.TAXES	26,210,805.46	28,084,686.17	1,873,880.71	7.15%
GRAND TOTAL	5,422,733,927.24	5,677,606,340.50	254,872,413.26	4.70%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	29,705.06	161,138.18	LAWRENCE	557.00	37,463.61
BEDFORD	160.07	14,657.07	LEWIS	(570.00)	11,416.96
BENTON	1,164.83	11,660.69	LINCOLN	6,894.12	38,805.73
BLEDSON	0.00	7,187.82	LOUDON	13,069.51	77,315.87
BLOUNT	46,778.12	404,141.32	MCMINN	2,876.08	49,084.23
BRADLEY	52,302.51	1,950,817.27	MCNAIRY	1,604.00	16,829.08
CAMPBELL	0.00	54,439.18	MACON	0.00	306,828.73
CANNON	(2.49)	14,983.69	MADISON	43,008.20	113,291.74
CARROLL	5,240.87	26,027.52	MARION	3,825.97	867.76
CARTER	351.53	(15,069.49)	MARSHALL	738.61	15,904.25
CHEATHAM	2,094.08	40,246.64	MAURY	9,914.27	126,272.40
CHESTER	453.00	26,076.15	MEIGS	0.00	7,628.00
CLAIBORNE	426.75	49,141.39	MONROE	7,555.63	62,341.70
CLAY	0.00	6,044.86	MONTGOMERY	4,186.35	233,023.87
COCKE	3,917.46	31,617.25	MOORE	0.00	(6,132.31)
COFFEE	7,906.67	89,352.09	MORGAN	408.89	(6,857.52)
CROCKETT	211.19	731.84	OBION	18,338.07	57,104.24
CUMBERLAND	3,578.48	55,779.88	OVERTON	68.53	17,352.16
DAVIDSON	439,381.65	2,253,055.22	PERRY	2,026.48	23,080.81
DECATUR	2,271.75	17,408.53	PICKETT	0.00	4,814.72
DEKALB	648.58	13,490.46	POLK	1,511.83	13,306.24
DICKSON	510.43	39,737.35	PUTNAM	9,762.93	86,805.58
DYER	15,586.64	120,537.41	RHEA	1,804.17	49,561.84
FAYETTE	14,100.23	(5,447.96)	ROANE	15,128.29	48,326.58
FENTRESS	1,868.00	8,842.10	ROBERTSON	(1.13)	39,438.34
FRANKLIN	94,453.00	153,137.17	RUTHERFORD	19,448.06	402,444.06
GIBSON	4,285.01	111,259.38	SCOTT	277.72	2,626.47
GILES	744.79	36,673.21	SEQUATCHIE	419.87	12,696.02
GRAINGER	0.00	21,630.25	SEVIER	9,334.43	183,664.33
GREENE	1,720.56	72,518.39	SHELBY	305,844.17	3,015,870.11
GRUNDY	605.18	11,582.94	SMITH	6,713.43	43,703.74
HAMBLEN	4,289.33	46,117.01	STEWART	293.00	6,454.76
HAMILTON	313,637.10	1,038,536.51	SULLIVAN	43,219.79	342,679.17
HANCOCK	21.00	1,474.46	SUMNER	238,770.94	490,780.51
HARDEMAN	3,509.13	17,554.92	TIPTON	0.00	30,285.37
HARDIN	10,017.54	38,639.91	TROUSDALE	(8.97)	9,390.68
HAWKINS	1,878.89	11,853.30	UNICOI	2,342.79	28,833.66
HAYWOOD	3,453.10	24,996.60	UNION	0.00	(3,902.46)
HENDERSON	650.59	19,232.27	VAN BUREN	335.00	196.00
HENRY	1,192.18	59,963.88	WARREN	35.94	157,785.44
HICKMAN	485.09	25,909.53	WASHINGTON	39,573.01	180,564.62
HOUSTON	0.00	127.41	WAYNE	2,910.31	10,448.58
HUMPHREYS	30.46	8,815.99	WEAKLEY	258.60	24,263.81
JACKSON	245.00	249.84	WHITE	101.00	16,921.53
JEFFERSON	1,507.24	26,829.89	WILLIAMSON	452,240.76	2,011,159.15
JOHNSON	504.93	(8,418.91)	WILSON	23,436.00	213,875.74
KNOX	192,051.61	2,363,195.88	OUT OF STATE	283,891.09	(3,981,981.56)
LAKE	111.29	3,204.01			
LAUDERDALE	383.49	12,819.20	TOTALS	2,836,576.66	14,097,133.84

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	20,273.50	238,056.34	LAWRENCE	594.29	17,492.98
BEDFORD	0.00	287,723.10	LEWIS	0.00	0.00
BENTON	0.00	35,641.69	LINCOLN	0.00	23,313.00
BLED SOE	0.00	0.00	LOUDON	0.00	414,902.90
BLOUNT	(28,020.58)	381,629.62	MCMINN	2,001.00	19,652.00
BRADLEY	0.00	1,709.38	MCNAIRY	57,135.14	66,385.10
CAMPBELL	0.00	171,146.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	37,643.79	815,202.57
CARROLL	0.00	84,189.03	MARION	0.00	0.00
CARTER	0.00	58.00	MARSHALL	0.00	471,323.00
CHEATHAM	0.00	125,864.39	MAURY	(50,000.00)	618,411.01
CHESTER	0.00	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	(17,856.88)	1,775,177.36
COCKE	(54,086.34)	(53,561.51)	MOORE	0.00	0.00
COFFEE	30,154.85	297,066.92	MORGAN	0.00	0.00
CROCKETT	0.00	873.62	OBION	31,500.00	271,372.05
CUMBERLAND	0.00	1,306.94	OVERTON	0.00	8,432.86
DAVIDSON	979,560.80	3,796,893.83	PERRY	0.00	4,381.00
DECATUR	0.00	0.00	PICKETT	0.00	5,800.00
DEKALB	0.00	0.00	POLK	0.00	89,497.03
DICKSON	0.00	19,316.13	PUTNAM	(3,128.27)	473,697.99
DYER	2,413.00	9,718.43	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	99,677.58	20,018.17
FENTRESS	0.00	0.00	ROBERTSON	67,078.02	125,841.63
FRANKLIN	0.00	308,843.00	RUTHERFORD	6,686.92	1,192,307.21
GIBSON	0.00	95,819.21	SCOTT	0.00	0.00
GILES	0.00	627,247.59	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	0.00	3,047,251.87
GREENE	4,615.50	(63,108.96)	SHELBY	2,593,823.77	15,670,218.39
GRUNDY	0.00	0.00	SMITH	0.00	182,542.93
HAMBLEN	0.00	(764.96)	STEWART	0.00	4,928.00
HAMILTON	141,047.75	8,860,538.07	SULLIVAN	24,490.39	1,445,306.28
HANCOCK	0.00	0.00	SUMNER	33,062.00	358,852.83
HARDEMAN	214,642.00	307,744.83	TIPTON	3,443.14	105,024.66
HARDIN	0.00	72,396.82	TROUSDALE	0.00	0.00
HAWKINS	0.00	7,163.85	UNICOI	0.00	1,856.25
HAYWOOD	0.00	(7,833.00)	UNION	0.00	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	(1,991.00)	2,809.00	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	2,170.00	1,243,188.37
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	(3.42)	41,314.58	WEAKLEY	0.00	23,045.76
JACKSON	0.00	(2,522.00)	WHITE	0.00	136,163.19
JEFFERSON	0.00	469,643.44	WILLIAMSON	20,759.00	1,509,798.26
JOHNSON	0.00	0.00	WILSON	1,448.33	400,354.31
KNOX	591,700.02	1,969,585.58	OUT OF STATE	0.00	161,348.89
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	4,810,834.30	48,925,386.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	138,999.41	1,314,721.04	LAWRENCE	68,441.72	561,038.10
BEDFORD	100,620.59	727,514.90	LEWIS	20,990.75	168,691.98
BENTON	27,899.84	280,114.75	LINCOLN	58,587.14	468,592.98
BLED SOE	29,841.64	183,077.54	LOUDON	92,007.52	822,031.45
BLOUNT	334,819.60	2,293,448.78	MCMINN	104,769.51	804,693.91
BRADLEY	183,354.33	1,403,633.26	MCNAIRY	42,440.50	370,544.04
CAMPBELL	50,067.80	427,336.79	MACON	49,280.02	325,637.33
CANNON	8,306.08	177,595.12	MADISON	171,695.55	1,456,271.76
CARROLL	36,428.97	323,886.25	MARION	59,823.37	458,659.94
CARTER	87,713.74	753,308.69	MARSHALL	53,589.02	413,329.95
CHEATHAM	94,412.40	596,568.60	MAURY	150,191.58	1,238,225.40
CHESTER	29,366.87	198,903.68	MEIGS	24,687.10	183,347.32
CLAIBORNE	53,651.84	427,620.18	MONROE	63,740.62	556,055.54
CLAY	13,984.90	106,535.05	MONTGOMERY	268,868.95	2,215,551.43
COCKE	59,841.97	490,732.64	MOORE	13,848.00	107,682.09
COFFEE	110,452.17	847,879.49	MORGAN	40,490.16	338,265.43
CROCKETT	28,849.32	243,838.62	OBION	53,660.58	486,324.90
CUMBERLAND	115,228.66	970,327.57	OVERTON	33,075.83	314,559.65
DAVIDSON	1,017,264.87	8,011,148.88	PERRY	21,525.10	141,481.67
DECATUR	26,960.00	217,552.71	PICKETT	11,115.10	87,959.45
DEKALB	41,972.83	293,278.86	POLK	27,042.35	231,052.17
DICKSON	102,892.24	732,706.10	PUTNAM	125,861.45	1,115,678.18
DYER	59,556.93	471,957.49	RHEA	54,839.25	462,588.80
FAYETTE	67,608.69	598,545.80	ROANE	98,011.15	731,263.70
FENTRESS	31,554.35	269,052.00	ROBERTSON	119,426.07	683,792.77
FRANKLIN	77,869.74	621,488.89	RUTHERFORD	409,143.68	3,456,583.49
GIBSON	76,204.84	625,765.88	SCOTT	30,212.97	261,118.20
GILES	64,124.72	466,970.43	SEQUATCHIE	33,920.13	297,188.53
GRAINGER	41,195.15	354,157.30	SEVIER	183,613.44	1,406,962.11
GREENE	148,573.28	984,475.43	SHELBY	1,026,789.86	8,594,398.95
GRUNDY	32,495.18	221,652.23	SMITH	31,250.30	297,335.33
HAMBLEN	105,590.81	811,987.83	STEWART	26,339.82	210,138.30
HAMILTON	685,075.09	4,889,147.12	SULLIVAN	303,723.74	2,279,067.41
HANCOCK	10,879.94	73,233.59	SUMNER	261,646.94	2,072,476.48
HARDEMAN	32,571.26	284,055.26	TIPTON	87,261.94	836,772.19
HARDIN	50,943.65	401,180.84	TROUSDALE	14,871.04	112,482.79
HAWKINS	89,134.55	719,445.10	UNICOI	30,006.10	258,571.28
HAYWOOD	31,403.91	268,730.20	UNION	26,703.79	219,770.32
HENDERSON	116,363.76	371,985.42	VAN BUREN	8,935.94	75,676.12
HENRY	56,702.49	512,129.52	WARREN	71,749.73	601,461.56
HICKMAN	38,261.87	296,588.59	WASHINGTON	222,536.19	1,697,496.56
HOUSTON	13,373.25	104,386.41	WAYNE	31,002.76	204,872.60
HUMPHREYS	34,980.48	270,747.39	WEAKLEY	38,375.07	415,601.30
JACKSON	16,453.85	131,834.30	WHITE	42,357.32	383,120.52
JEFFERSON	83,800.74	683,481.92	WILLIAMSON	329,984.72	2,453,243.43
JOHNSON	29,380.93	241,118.09	WILSON	216,826.24	1,726,211.99
KNOX	783,585.68	6,355,754.35	OUT OF STATE	(8,072.16)	(32,185.35)
LAKE	6,261.05	69,707.94			
LAUDERDALE	34,911.63	309,631.46	TOTALS	10,758,975.84	85,002,624.33

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	47,155.83	540,581.84	LAWRENCE	28,633.68	242,177.96
BEDFORD	47,087.87	359,759.57	LEWIS	7,533.13	83,905.21
BENTON	14,246.91	97,253.69	LINCOLN	25,133.05	235,217.30
BLED SOE	9,013.46	50,824.70	LOUDON	121,325.91	969,753.71
BLOUNT	207,052.54	1,554,551.44	MCMINN	33,966.81	327,223.68
BRADLEY	181,171.57	964,399.31	MCNAIRY	16,861.00	104,210.13
CAMPBELL	56,607.51	338,526.39	MACON	16,734.77	121,405.07
CANNON	12,925.00	93,416.45	MADISON	132,930.03	1,020,580.74
CARROLL	19,354.01	116,506.32	MARION	42,488.98	240,775.01
CARTER	60,569.42	290,886.90	MARSHALL	32,435.99	247,664.55
CHEATHAM	77,079.06	461,642.95	MAURY	161,461.40	1,129,807.69
CHESTER	13,695.60	93,508.86	MEIGS	8,203.34	79,404.06
CLAIBORNE	20,239.21	148,328.62	MONROE	49,777.68	290,256.50
CLAY	6,419.80	47,251.47	MONTGOMERY	357,737.98	2,734,405.12
COCKE	19,071.45	137,481.52	MOORE	3,731.44	55,497.54
COFFEE	87,698.06	446,801.82	MORGAN	11,144.91	86,838.66
CROCKETT	20,614.54	70,031.54	OBION	48,486.25	164,279.66
CUMBERLAND	97,082.59	643,990.16	OVERTON	18,264.14	156,858.91
DAVIDSON	2,599,403.97	18,420,142.62	PERRY	6,613.94	83,521.67
DECATUR	11,821.91	82,685.09	PICKETT	5,619.55	82,874.73
DEKALB	29,393.00	164,407.15	POLK	12,337.82	100,089.97
DICKSON	73,243.73	590,297.60	PUTNAM	107,413.63	775,552.41
DYER	44,201.00	276,763.33	RHEA	39,789.78	224,558.49
FAYETTE	74,590.34	574,719.64	ROANE	77,095.28	394,442.86
FENTRESS	35,955.07	134,497.69	ROBERTSON	128,608.95	763,979.50
FRANKLIN	52,796.62	370,746.65	RUTHERFORD	738,380.93	4,912,528.81
GIBSON	48,064.10	324,508.83	SCOTT	10,513.00	66,449.11
GILES	20,115.03	204,293.21	SEQUATCHIE	22,880.97	91,746.08
GRAINGER	17,198.26	111,586.96	SEVIER	302,333.19	2,119,391.33
GREENE	61,568.73	429,373.63	SHELBY	1,304,781.42	10,301,851.23
GRUNDY	8,887.13	67,418.58	SMITH	19,269.50	137,771.17
HAMBLEN	134,059.71	492,995.25	STEWART	13,045.16	93,905.17
HAMILTON	861,202.00	6,109,867.19	SULLIVAN	141,704.62	1,242,100.84
HANCOCK	3,777.18	24,219.85	SUMNER	553,233.03	3,501,617.53
HARDEMAN	17,433.00	108,760.78	TIPTON	45,909.14	430,028.36
HARDIN	35,654.69	270,957.89	TROUSDALE	10,697.59	62,935.72
HAWKINS	47,174.03	315,273.25	UNICOI	16,870.16	95,044.74
HAYWOOD	8,428.13	83,238.94	UNION	16,067.69	153,566.88
HENDERSON	16,377.14	164,846.95	VAN BUREN	8,096.63	63,809.74
HENRY	31,333.88	231,600.85	WARREN	42,394.51	289,196.13
HICKMAN	18,840.52	159,493.50	WASHINGTON	186,550.34	1,422,875.54
HOUSTON	3,978.18	41,971.48	WAYNE	11,966.67	86,600.03
HUMPHREYS	16,636.07	158,568.29	WEAKLEY	26,481.81	184,490.80
JACKSON	11,068.60	63,231.22	WHITE	22,191.53	176,897.55
JEFFERSON	58,122.98	541,517.86	WILLIAMSON	1,296,962.44	9,359,983.25
JOHNSON	15,627.50	106,317.70	WILSON	640,717.88	3,060,599.39
KNOX	979,312.64	6,844,976.42	OUT OF STATE	1,397,746.30	5,074,496.48
LAKE	4,400.56	15,707.00			
LAUDERDALE	7,421.07	71,787.02	TOTALS	14,668,295.15	97,655,682.98

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	5,396,765.18	34,395,457.18	LAWRENCE	2,315,137.80	13,070,807.06
BEDFORD	2,533,915.67	15,253,876.90	LEWIS	491,063.36	3,051,826.08
BENTON	761,924.58	5,181,410.53	LINCOLN	1,651,017.10	10,273,714.52
BLED SOE	180,988.68	1,172,169.10	LOUDON	3,049,528.77	20,394,549.91
BLOUNT	9,806,139.61	60,630,159.06	MCMINN	3,072,331.21	18,519,233.64
BRADLEY	6,699,190.14	42,274,388.00	MCNAIRY	937,617.74	6,020,075.34
CAMPBELL	1,667,283.85	11,461,715.33	MACON	950,033.83	5,688,335.95
CANNON	295,120.28	1,924,714.22	MADISON	10,819,263.24	64,784,767.50
CARROLL	1,007,623.38	6,051,296.82	MARION	1,708,170.98	10,616,530.05
CARTER	2,175,340.62	13,943,464.75	MARSHALL	1,561,537.42	9,920,921.55
CHEATHAM	1,314,215.29	8,443,422.84	MAURY	5,999,864.85	36,913,081.26
CHESTER	506,300.09	3,355,749.61	MEIGS	426,047.14	2,801,340.90
CLAIBORNE	934,311.93	6,146,562.87	MONROE	2,172,670.97	13,738,617.30
CLAY	184,533.55	1,425,680.47	MONTGOMERY	13,498,343.88	80,527,676.13
COCKE	1,712,401.66	11,359,901.62	MOORE	145,623.32	1,089,290.85
COFFEE	4,692,385.95	29,005,533.19	MORGAN	276,972.42	1,807,005.94
CROCKETT	324,175.51	2,061,995.03	OBION	2,010,822.14	12,633,092.04
CUMBERLAND	3,576,950.65	23,362,754.42	OVERTON	735,288.14	4,854,995.95
DAVIDSON	85,644,079.17	532,408,023.30	PERRY	199,215.77	1,392,563.12
DECATUR	456,760.64	3,105,664.76	PICKETT	168,384.07	1,331,532.09
DEKALB	703,083.71	4,882,580.26	POLK	355,072.76	2,625,805.57
DICKSON	3,674,019.83	22,571,908.21	PUTNAM	7,739,660.52	46,308,019.49
DYER	2,660,958.12	15,827,109.31	RHEA	1,454,840.10	9,251,087.61
FAYETTE	1,372,594.92	8,991,012.07	ROANE	2,974,456.73	20,974,347.46
FENTRESS	651,674.74	4,672,361.23	ROBERTSON	3,733,266.89	22,112,942.64
FRANKLIN	1,975,608.67	12,855,173.86	RUTHERFORD	24,728,760.63	148,136,483.79
GIBSON	2,352,659.72	14,314,260.49	SCOTT	825,367.23	5,206,193.09
GILES	1,566,634.95	9,609,978.41	SEQUATCHIE	557,608.34	3,685,412.18
GRAINGER	372,053.74	2,670,947.02	SEVIER	17,666,164.84	119,428,149.23
GREENE	3,472,067.41	21,699,073.84	SHELBY	73,916,609.49	452,590,486.10
GRUNDY	283,353.25	1,894,197.20	SMITH	809,487.24	5,044,028.04
HAMBLEN	5,605,051.58	32,896,591.41	STEWART	321,762.55	2,134,321.81
HAMILTON	32,731,268.78	198,654,354.20	SULLIVAN	12,760,926.09	78,233,982.79
HANCOCK	107,555.68	715,256.96	SUMNER	10,162,349.00	61,512,488.35
HARDEMAN	786,818.85	5,050,452.98	TIPTON	2,052,039.21	12,439,616.55
HARDIN	1,809,291.99	11,763,813.69	TROUSDALE	351,968.68	1,408,985.86
HAWKINS	1,854,817.04	11,620,812.69	UNICOI	649,754.04	4,254,517.50
HAYWOOD	807,481.11	5,243,003.99	UNION	321,856.97	2,384,674.61
HENDERSON	1,626,917.80	9,990,556.56	VAN BUREN	115,906.93	766,113.81
HENRY	2,218,325.82	14,067,266.90	WARREN	2,035,297.16	12,728,086.12
HICKMAN	527,612.85	3,506,541.65	WASHINGTON	11,489,923.30	69,031,781.45
HOUSTON	201,853.73	1,237,179.73	WAYNE	353,167.83	2,536,980.88
HUMPHREYS	890,721.57	5,271,252.70	WEAKLEY	1,434,582.97	8,923,625.05
JACKSON	161,020.95	1,055,927.40	WHITE	1,065,401.15	6,540,430.12
JEFFERSON	2,181,278.06	14,187,970.69	WILLIAMSON	25,472,517.03	152,525,948.27
JOHNSON	501,839.23	3,315,870.40	WILSON	10,271,299.16	62,485,391.24
KNOX	49,167,431.08	292,556,334.34	OUT OF STATE	94,683,383.34	592,741,956.14
LAKE	131,919.21	900,796.08			
LAUDERDALE	780,070.65	4,695,991.00	TOTALS	611,538,755.80	3,775,124,328.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	DEC. FY 2015	YTD FY 2015	COUNTIES	DEC. FY 2015	YTD FY 2015
ANDERSON	1,721,308.89	10,804,392.90	LAWRENCE	768,594.25	4,355,347.38
BEDFORD	808,235.82	4,640,233.82	LEWIS	174,666.39	1,080,900.50
BENTON	281,509.87	1,842,855.37	LINCOLN	519,384.77	3,113,654.39
BLED SOE	58,976.93	375,546.21	LOUDON	696,285.90	4,512,728.97
BLOUNT	3,177,557.05	19,222,241.24	MCMINN	774,646.22	4,571,913.76
BRADLEY	2,254,265.95	13,747,143.94	MCNAIRY	272,943.59	1,728,744.16
CAMPBELL	489,888.90	3,387,272.35	MACON	283,884.48	1,665,400.50
CANNON	73,295.56	467,745.72	MADISON	3,667,713.46	21,619,376.89
CARROLL	367,641.93	2,167,153.24	MARION	599,308.29	3,704,764.89
CARTER	785,479.51	4,883,986.39	MARSHALL	453,408.78	2,792,785.46
CHEATHAM	457,919.83	2,957,220.13	MAURY	1,655,918.83	10,076,726.77
CHESTER	154,903.41	1,018,682.07	MEIGS	60,209.93	390,803.87
CLAIBORNE	282,170.35	1,820,841.29	MONROE	680,406.26	4,221,362.54
CLAY	66,997.94	503,254.89	MONTGOMERY	4,319,314.77	25,106,059.54
COCKE	632,351.41	4,151,843.42	MOORE	49,288.97	362,761.68
COFFEE	1,430,084.75	9,011,876.18	MORGAN	89,821.45	580,996.97
CROCKETT	121,618.83	766,377.18	OBION	634,724.47	3,911,151.65
CUMBERLAND	1,221,356.17	7,824,207.69	OVERTON	227,543.36	1,422,215.54
DAVIDSON	24,565,330.92	151,141,483.90	PERRY	68,693.90	467,032.48
DECATUR	150,605.48	985,602.17	PICKETT	56,148.24	449,085.94
DEKALB	239,807.24	1,658,094.10	POLK	117,485.30	843,060.95
DICKSON	1,242,393.03	7,572,907.03	PUTNAM	2,569,060.81	15,129,298.63
DYER	876,895.80	5,181,629.70	RHEA	525,937.00	3,358,287.56
FAYETTE	417,491.70	2,661,978.48	ROANE	938,663.95	6,424,031.30
FENTRESS	226,825.38	1,606,209.18	ROBERTSON	1,327,003.12	7,863,521.02
FRANKLIN	580,209.96	3,641,130.13	RUTHERFORD	8,291,928.62	49,139,034.47
GIBSON	800,994.51	4,809,752.28	SCOTT	253,854.40	1,558,839.30
GILES	531,767.71	3,168,421.87	SEQUATCHIE	177,659.15	1,104,202.29
GRAINGER	130,229.97	881,937.80	SEVIER	6,703,580.20	45,501,450.98
GREENE	1,218,187.57	7,479,991.71	SHELBY	21,558,563.06	131,072,333.31
GRUNDY	90,757.95	606,128.75	SMITH	286,291.91	1,733,642.60
HAMBLÉN	1,766,623.86	10,221,877.89	STEWART	114,124.61	729,610.24
HAMILTON	9,286,528.29	55,730,577.03	SULLIVAN	3,714,203.73	22,959,747.03
HANCOCK	28,736.36	187,938.46	SUMNER	2,998,916.84	17,943,922.08
HARDEMAN	282,369.23	1,728,063.86	TIPTON	730,834.52	4,301,956.88
HARDIN	536,181.76	3,325,676.18	TROUSDALE	113,088.35	428,305.61
HAWKINS	641,836.71	3,976,638.32	UNICOI	236,099.22	1,486,458.15
HAYWOOD	244,767.13	1,463,676.60	UNION	121,238.35	763,039.03
HENDERSON	489,043.03	3,147,767.30	VAN BUREN	39,985.45	264,128.91
HENRY	601,482.02	3,689,991.54	WARREN	724,541.86	4,569,983.95
HICKMAN	171,531.07	1,134,557.79	WASHINGTON	3,613,398.08	21,110,566.94
HOUSTON	78,036.43	472,434.23	WAYNE	128,440.60	881,298.06
HUMPHREYS	338,668.19	2,022,896.95	WEAKLEY	477,034.35	2,910,942.85
JACKSON	63,470.69	403,172.69	WHITE	295,082.04	1,820,078.29
JEFFERSON	786,969.63	4,981,766.61	WILLIAMSON	6,941,930.26	41,543,236.38
JOHNSON	91,680.30	622,766.49	WILSON	2,936,042.18	17,590,650.54
KNOX	13,905,892.58	81,543,120.02	OUT OF STATE	27,289,241.61	166,436,305.23
LAKE	50,376.03	351,994.44			
LAUDERDALE	289,036.95	1,724,828.07	TOTALS	184,387,426.46	1,123,319,632.06

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
DECEMBER 2014

CLASSIFICATION	DECEMBER FY 2014	DECEMBER FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	20,816,243	22,363,280	1,547,037	7.43%
Paint, Glass and Wallpaper Stores	817,507	841,704	24,197	2.96%
Hardware Stores	3,927,900	4,077,482	149,582	3.81%
Retail Nurseries & Garden Stores	1,740,701	1,943,234	202,533	11.64%
Mobile Home Dealers	308,164	320,177	12,013	3.90%
SUBTOTAL	27,610,515	29,545,877	1,935,362	7.01%
GENERAL MERCHANDISE				
Department Stores	58,272,100	60,041,949	1,769,849	3.04%
Variety Stores	4,429,896	3,868,919	-560,977	-12.66%
Miscellaneous General Merchandise	17,112,558	17,970,923	858,365	5.02%
SUBTOTAL	79,814,554	81,881,790	2,067,236	2.59%
FOOD STORES				
Grocery Stores	41,320,926	42,557,668	1,236,742	2.99%
Meat & Fish Markets	290,672	285,486	-5,186	-1.78%
Fruit & Vegetable	134,205	141,558	7,353	5.48%
Candy, Nut & Confectionery	133,228	199,490	66,262	49.74%
Dairy Products Stores	7,201	8,450	1,249	17.34%
Retail Bakeries	588,378	802,646	214,268	36.42%
Miscellaneous Food Stores	1,718,694	1,973,446	254,752	14.82%
SUBTOTAL	44,193,305	45,968,744	1,775,439	4.02%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	39,388,908	42,744,668	3,355,760	8.52%
Motor Vehicle Dealers, Used Car	11,181,093	12,153,866	972,773	8.70%
Auto & Home Supply Stores	7,364,962	7,506,479	141,517	1.92%
Gasoline Service Stations	8,581,415	9,553,833	972,418	11.33%
Boat Dealers	201,692	203,063	1,371	0.68%
Recreational Vehicle Dealers	458,009	446,505	-11,504	-2.51%
Motorcycle & All Other MV Dealers	3,177,556	3,467,976	290,420	9.14%
SUBTOTAL	70,353,635	76,076,389	5,722,754	8.13%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	846,626	860,994	14,368	1.70%
Women's Clothing	3,428,467	3,619,327	190,860	5.57%
Women's Accessory & Specialty	1,090,040	1,159,053	69,013	6.33%
Children's & Infants' Wear Stores	1,064,850	931,767	-133,083	-12.50%
Family Clothing Stores	8,483,032	9,468,813	985,781	11.62%
Shoe Stores	2,773,355	2,902,731	129,376	4.66%
Miscellaneous Apparel & Accessory	2,882,611	2,885,262	2,651	0.09%
SUBTOTAL	20,568,982	21,827,947	1,258,965	6.12%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,538,706	5,960,659	421,953	7.62%
Home Furnishings	3,427,175	3,619,418	192,243	5.61%
Household Appliance Stores	1,150,274	1,328,012	177,738	15.45%
Electronic Stores and Music Stores	10,530,937	10,924,818	393,881	3.74%
SUBTOTAL	20,647,093	21,832,907	1,185,814	5.74%
EATING & DRINKING PLACES				
Eating Places	55,069,156	58,583,428	3,514,272	6.38%
Drinking Places	1,139,872	1,245,778	105,906	9.29%
SUBTOTAL	56,209,028	59,829,205	3,620,177	6.44%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
DECEMBER 2014

CLASSIFICATION	DECEMBER FY 2014	DECEMBER FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,318,068	5,361,215	43,147	0.8%
Liquor Stores	5,211,831	5,387,047	175,216	3.36%
Used Merchandise etc.	1,209,530	1,265,786	56,256	4.65%
Sporting Goods & Bicycle Shops	4,849,049	5,710,082	861,033	17.76%
Book Stores	1,212,930	1,256,877	43,947	3.62%
Stationery Stores	1,335,909	1,302,221	-33,688	-2.52%
Jewelry Stores	1,954,230	2,051,704	97,474	4.99%
Hobby, Toy & Game	2,256,750	2,168,849	-87,901	-3.90%
Gift, Novelty & Souvenir	2,025,593	2,634,824	609,231	30.08%
Luggage & Leather Goods	292,713	331,170	38,457	13.14%
Sewing, Needlework & Piece Goods	392,884	430,273	37,389	9.52%
Catalogue & Mail Order Houses	3,461,651	8,405,011	4,943,360	142.80%
Automatic Merchandising Machines	207,713	207,864	151	0.07%
Direct Selling Establishments	3,361,600	3,179,754	-181,846	-5.41%
Fuel Dealers	788,652	928,298	139,646	17.71%
Florists	448,055	461,748	13,693	3.06%
Tobacco Stores and Stands	1,494,619	1,384,285	-110,334	-7.38%
News Dealers & Newsstands	76,473	77,170	697	0.91%
Optical Goods Stores	83,866	91,994	8,128	9.69%
Miscellaneous Retail, N.E.C.	16,539,555	18,815,330	2,275,775	13.76%
SUBTOTAL	52,521,670	61,451,501	8,929,831	17.00%
TOTAL RETAIL	371,918,780	398,414,361	26,495,581	7.12%
SERVICES				
HOTELS & LODGING PLACES	13,573,124	14,570,460	997,336	7.35%
PERSONAL SERVICES	3,788,943	4,191,461	402,518	10.62%
BUSINESS SERVICES	21,587,999	20,716,245	-871,754	-4.04%
AUTO REPAIR, SERVICES & PARKING	13,560,145	14,352,444	792,299	5.84%
MISCELLANEOUS REPAIR SERVICES	1,826,256	1,901,603	75,347	4.13%
MOTION PICTURES	1,399,776	1,260,887	-138,889	-9.92%
AMUSEMENT SERVICES	6,189,065	6,540,007	350,942	5.67%
HEALTH SERVICES	1,116,360	850,285	-266,075	-23.83%
OTHER SERVICES	2,431,390	2,547,248	115,858	4.77%
TOTAL SERVICES	65,473,058	66,930,639	1,457,581	2.23%
AGRICULTURE, FORESTRY, FISHING	489,919	472,534	-17,385	-3.55%
MINING	533,559	500,676	-32,883	-6.16%
CONSTRUCTION	3,553,245	3,906,049	352,804	9.93%
MANUFACTURING	18,816,468	19,576,246	759,778	4.04%
TRANSPORTATION	1,936,883	2,537,811	600,928	31.03%
COMMUNICATIONS	31,779,842	34,065,205	2,285,363	7.19%
ELECTRIC, GAS & SANITARY SERVICES	17,722,633	18,626,758	904,125	5.10%
WHOLESALE TRADE	33,494,452	33,683,344	188,892	0.56%
FINANCE, INSURANCE, REAL ESTATE	771,209	876,987	105,778	13.72%
TOTAL NON-RETAIL, NON-SERVICES	109,098,210	114,245,610	5,147,400	4.72%
COUNTY CLERK	9,433,239	9,721,535	288,296	3.06%
CONSUMER USE TAX	240,007	188,596	-51,411	-21.42%
UNCLASSIFIED	21,456,297	22,038,015	581,718	2.71%
GRAND TOTAL	577,619,591	611,538,756	33,919,165	5.87%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - DECEMBER 2014

Page # 17

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	140,759,082	149,479,152	8,720,070	6.20%
Paint, Glass and Wallpaper Stores	5,548,652	6,471,403	922,751	16.63%
Hardware Stores	25,934,556	27,155,665	1,221,109	4.71%
Retail Nurseries & Garden Stores	13,126,463	13,632,519	506,056	3.86%
Mobile Home Dealers	2,372,169	2,310,218	-61,951	-2.61%
SUBTOTAL	187,740,922	199,048,956	11,308,034	6.02%
GENERAL MERCHANDISE				
Department Stores	292,165,429	298,495,571	6,330,142	2.17%
Variety Stores	21,989,951	21,024,111	-965,840	-4.39%
Miscellaneous General Merchandise	95,913,448	97,000,410	1,086,962	1.13%
SUBTOTAL	410,068,828	416,520,091	6,451,263	1.57%
FOOD STORES				
Grocery Stores	252,407,821	261,757,559	9,349,738	3.70%
Meat & Fish Markets	971,172	1,096,500	125,328	12.90%
Fruit & Vegetable	1,004,190	1,021,159	16,969	1.69%
Candy, Nut & Confectionery	755,962	939,808	183,846	24.32%
Dairy Products Stores	102,759	102,415	-344	-0.33%
Retail Bakeries	3,729,798	4,349,310	619,512	16.61%
Miscellaneous Food Stores	11,494,890	12,354,142	859,252	7.48%
SUBTOTAL	270,466,592	281,620,893	11,154,301	4.12%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	254,271,785	272,717,682	18,445,897	7.25%
Motor Vehicle Dealers, Used Car	73,252,884	78,640,597	5,387,713	7.35%
Auto & Home Supply Stores	48,634,275	48,813,907	179,632	0.37%
Gasoline Service Stations	55,412,665	61,905,945	6,493,280	11.72%
Boat Dealers	2,710,898	2,801,817	90,919	3.35%
Recreational Vehicle Dealers	3,847,218	4,038,896	191,678	4.98%
Motorcycle & All Other MV Dealers	24,116,738	25,754,306	1,637,568	6.79%
SUBTOTAL	462,246,463	494,673,149	32,426,686	7.02%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	4,358,792	4,463,955	105,163	2.41%
Women's Clothing	18,350,602	18,591,624	241,022	1.31%
Women's Accessory & Specialty	5,798,473	5,967,717	169,244	2.92%
Children's & Infants' Wear Stores	5,514,732	5,317,031	-197,701	-3.58%
Family Clothing Stores	39,334,135	42,532,960	3,198,825	8.13%
Shoe Stores	14,527,370	15,470,908	943,538	6.49%
Miscellaneous Apparel & Accessory	15,897,944	16,298,043	400,099	2.52%
SUBTOTAL	103,782,048	108,642,238	4,860,190	4.68%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	31,650,740	34,531,180	2,880,440	9.10%
Home Furnishings	19,357,262	20,669,666	1,312,404	6.78%
Household Appliance Stores	5,771,637	6,801,541	1,029,904	17.84%
Electronic Stores and Music Stores	55,433,755	58,726,666	3,292,911	5.94%
SUBTOTAL	112,213,394	120,729,053	8,515,659	7.59%
EATING & DRINKING PLACES				
Eating Places	343,476,116	367,982,078	24,505,962	7.13%
Drinking Places	7,084,422	7,457,958	373,536	5.27%
SUBTOTAL	350,560,537	375,440,036	24,879,499	7.10%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - DECEMBER 2014

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	30,791,411	31,184,331	392,920	1.3%
Liquor Stores	27,219,795	28,995,163	1,775,368	6.52%
Used Merchandise etc.	7,306,931	7,448,147	141,216	1.93%
Sporting Goods & Bicycle Shops	27,565,278	30,238,039	2,672,761	9.70%
Book Stores	7,199,048	7,140,286	-58,762	-0.82%
Stationery Stores	8,761,628	8,329,257	-432,371	-4.93%
Jewelry Stores	9,913,030	10,529,346	616,316	6.22%
Hobby, Toy & Game	8,464,277	8,581,432	117,155	1.38%
Gift, Novelty & Souvenir	15,312,831	15,390,251	77,420	0.51%
Luggage & Leather Goods	1,475,345	1,690,061	214,716	14.55%
Sewing, Needlework & Piece Goods	2,182,002	2,358,775	176,773	8.10%
Catalogue & Mail Order Houses	19,906,544	38,931,586	19,025,042	95.57%
Automatic Merchandising Machines	5,891,023	5,832,684	-58,339	-0.99%
Direct Selling Establishments	17,234,171	20,832,902	3,598,731	20.88%
Fuel Dealers	5,082,166	5,361,707	279,541	5.50%
Florists	2,615,448	2,618,599	3,151	0.12%
Tobacco Stores and Stands	9,373,103	9,107,616	-265,487	-2.83%
News Dealers & Newsstands	455,543	495,929	40,386	8.87%
Optical Goods Stores	766,331	807,629	41,298	5.39%
Miscellaneous Retail, N.E.C.	108,087,566	115,977,610	7,890,044	7.30%
SUBTOTAL	315,603,472	351,851,351	36,247,879	11.49%
TOTAL RETAIL	2,212,682,257	2,348,525,768	135,843,511	6.14%
SERVICES				
HOTELS & LODGING PLACES	92,156,888	106,139,923	13,983,035	15.17%
PERSONAL SERVICES	24,193,742	25,568,750	1,375,008	5.68%
BUSINESS SERVICES	129,140,123	140,422,757	11,282,634	8.74%
AUTO REPAIR, SERVICES & PARKING	89,327,399	94,739,460	5,412,061	6.06%
MISCELLANEOUS REPAIR SERVICES	13,434,226	13,677,190	242,964	1.81%
MOTION PICTURES	9,940,158	8,600,500	-1,339,658	-13.48%
AMUSEMENT SERVICES	38,043,197	39,733,479	1,690,282	4.44%
HEALTH SERVICES	6,709,827	6,305,815	-404,012	-6.02%
OTHER SERVICES	22,158,920	22,427,390	268,470	1.21%
TOTAL SERVICES	425,104,480	457,615,263	32,510,783	7.65%
AGRICULTURE, FORESTRY, FISHING	3,649,063	3,570,361	-78,702	-2.16%
MINING	3,910,809	3,657,294	-253,515	-6.48%
CONSTRUCTION	26,132,742	28,723,552	2,590,810	9.91%
MANUFACTURING	128,591,195	139,420,179	10,828,984	8.42%
TRANSPORTATION	13,759,061	16,529,990	2,770,929	20.14%
COMMUNICATIONS	191,411,551	196,337,760	4,926,209	2.57%
ELECTRIC, GAS & SANITARY SERVICES	120,918,440	128,453,265	7,534,825	6.23%
WHOLESALE TRADE	221,745,695	231,015,513	9,269,818	4.18%
FINANCE, INSURANCE, REAL ESTATE	6,918,344	8,419,878	1,501,534	21.70%
TOTAL NON-RETAIL, NON-SERVICES	717,036,902	756,127,793	39,090,891	5.45%
COUNTY CLERK	71,267,442	75,966,645	4,699,203	6.59%
CONSUMER USE TAX	2,915,940	2,462,584	-453,356	-15.55%
UNCLASSIFIED	135,728,862	134,426,275	-1,302,587	-0.96%
GRAND TOTAL	3,564,735,884	3,775,124,328	210,388,444	5.90%