



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**November 2014**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

November-14

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<b>CLASS OF TAX</b>	<b>November FY 2013</b>	<b>November FY 2014</b>	<b>November FY 2015</b>	<b>November FY 2013- November FY 2014 \$ Change</b>	<b>November FY 2013- November FY 2014 % Change</b>	<b>November FY 2014- November FY 2015 \$ Change</b>	<b>November FY 2014- November FY 2015 % Change</b>
Sales and Use	557,322,909.10	579,425,678.56	621,619,604.27	22,102,769.46	3.97%	42,193,925.71	7.28%
Franchise & Excise	26,529,545.95	34,651,310.89	16,136,894.82	8,121,764.94	30.61%	(18,514,416.07)	-53.43%
Business	5,248,888.30	6,048,141.89	4,570,208.69	799,253.59	15.23%	(1,477,933.20)	-24.44%
Gasoline	52,433,455.77	54,434,322.84	50,827,097.63	2,000,867.07	3.82%	(3,607,225.21)	-6.63%
Motor Fuel	14,425,967.70	12,261,106.41	12,563,319.39	(2,164,861.29)	-15.01%	302,212.98	2.46%
Petroleum Special	5,457,392.41	5,585,134.14	5,315,380.60	127,741.73	2.34%	(269,753.54)	-4.83%
Motor Vehicle Registration	17,648,590.95	17,673,042.43	20,069,389.20	24,451.48	0.14%	2,396,346.77	13.56%
Motor Vehicle Title	800,146.75	808,739.50	938,142.00	8,592.75	1.07%	129,402.50	16.00%
Income	1,009,170.20	840,764.40	1,276,815.66	(168,405.80)	-16.69%	436,051.26	51.86%
Inheritance, Gift & Estate	4,712,216.04	6,536,797.91	6,715,198.09	1,824,581.87	38.72%	178,400.18	2.73%
Tobacco	23,971,055.43	21,961,734.42	18,548,096.87	(2,009,321.01)	-8.38%	(3,413,637.55)	-15.54%
Alcoholic Beverage	4,280,363.33	4,758,928.01	5,006,052.73	478,564.68	11.18%	247,124.72	5.19%
Beer	1,408,953.13	1,485,234.26	1,523,598.44	76,281.13	5.41%	38,364.18	2.58%
Mixed Drink (LBD)	5,721,497.70	6,249,036.99	7,373,044.43	527,539.29	9.22%	1,124,007.44	17.99%
Privilege	19,592,420.93	18,946,707.33	22,633,465.55	(645,713.60)	-3.30%	3,686,758.22	19.46%
Gas & Oil Severance	134,916.65	100,155.02	117,628.46	(34,761.63)	-25.77%	17,473.44	17.45%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	185,811.17	(21,298.33)	(274,358.99)	(207,109.50)	-111.46%	(253,060.66)	-1188.17%
<b>TOTAL STATE COLLECTIONS</b>	<b>768,180,542.76</b>	<b>798,821,134.08</b>	<b>823,582,547.17</b>	<b>30,640,591.32</b>	<b>3.99%</b>	<b>24,761,413.09</b>	<b>3.10%</b>
<b>Local Government</b>							
Local Sales Tax	166,411,591.13	173,244,208.34	186,239,935.36	6,832,617.21	4.11%	12,995,727.02	7.50%
Local Business Tax	8,083,007.29	7,490,141.75	4,664,955.89	(592,865.54)	-7.33%	(2,825,185.86)	-37.72%
Local Business Tax Fees	1,086,091.76	1,045,182.33	479,744.71	(40,909.43)	-3.77%	(565,437.62)	-54.10%
Mineral Tax	443,050.21	477,738.73	465,866.69	34,688.52	7.83%	(11,872.04)	-2.49%
Coal Severance	65,137.00	85,938.00	71,451.00	20,801.00	31.93%	(14,487.00)	-16.86%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>176,088,877.39</b>	<b>182,343,209.15</b>	<b>191,921,953.65</b>	<b>6,254,331.76</b>	<b>3.55%</b>	<b>9,578,744.50</b>	<b>5.25%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>944,269,420.15</b>	<b>981,164,343.23</b>	<b>1,015,504,500.82</b>	<b>36,894,923.08</b>	<b>3.91%</b>	<b>34,340,157.59</b>	<b>3.50%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-November 2014

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	2,885,996,336.86	2,987,116,293.88	3,163,585,572.40	101,119,957.02	3.50%	176,469,278.52	5.91%
Franchise & Excise	490,993,470.37	453,148,110.04	464,514,864.17	(37,845,360.33)	-7.71%	11,366,754.13	2.51%
Business	41,633,954.38	42,062,276.00	25,520,325.85	428,321.62	1.03%	(16,541,950.15)	-39.33%
Gasoline	263,483,248.58	262,616,654.35	264,537,000.27	(866,594.23)	-0.33%	1,920,345.92	0.73%
Motor Fuel	70,732,563.80	68,015,002.29	69,962,555.76	(2,717,561.51)	-3.84%	1,947,553.47	2.86%
Petroleum Special	27,030,888.00	26,872,774.84	27,253,932.86	(158,113.16)	-0.58%	381,158.02	1.42%
Motor Vehicle Registration	96,697,162.46	100,669,482.77	102,428,532.55	3,972,320.31	4.11%	1,759,049.78	1.75%
Motor Vehicle Title	4,644,048.40	5,307,997.83	5,129,890.53	663,949.43	14.30%	(178,107.30)	-3.36%
Income	8,995,368.05	7,671,139.00	11,260,557.18	(1,324,229.05)	-14.72%	3,589,418.18	46.79%
Inheritance, Gift & Estate	39,835,452.86	48,485,018.57	44,114,551.90	8,649,565.71	21.71%	(4,370,466.67)	-9.01%
Tobacco	117,660,815.03	116,008,431.27	114,224,806.06	(1,652,383.76)	-1.40%	(1,783,625.21)	-1.54%
Alcoholic Beverage	20,982,213.68	22,055,186.56	23,284,824.51	1,072,972.88	5.11%	1,229,637.95	5.58%
Beer	7,684,272.71	7,581,179.55	7,953,738.55	(103,093.16)	-1.34%	372,559.00	4.91%
Mixed Drink (LBD)	28,331,559.41	30,287,520.92	34,825,583.46	1,955,961.51	6.90%	4,538,062.54	14.98%
Privilege	98,337,255.29	108,734,530.79	127,811,838.02	10,397,275.50	10.57%	19,077,307.23	17.54%
Gas & Oil Severance	602,974.71	630,501.13	803,651.09	27,526.42	4.57%	173,149.96	27.46%
TVA	147,667,954.31	142,796,857.57	145,145,735.97	(4,871,096.74)	-3.30%	2,348,878.40	1.64%
Miscellaneous Taxes	27,141,594.99	26,208,196.23	27,956,463.86	(933,398.76)	-3.44%	1,748,267.63	6.67%
<b>TOTAL STATE COLLECTIONS</b>	<b>4,378,451,133.89</b>	<b>4,456,267,153.59</b>	<b>4,660,314,424.99</b>	<b>77,816,019.70</b>	<b>1.78%</b>	<b>204,047,271.40</b>	<b>4.58%</b>
<b>Local Government</b>							
Local Sales Tax	849,849,165.32	883,193,960.76	938,932,205.60	33,344,795.44	3.92%	55,738,244.84	6.31%
Local Business Tax	51,919,543.03	51,280,566.90	21,170,647.64	(638,976.13)	-1.23%	(30,109,919.26)	-58.72%
Local Business Tax Fees	6,139,023.75	6,039,532.13	2,293,935.22	(99,491.62)	-1.62%	(3,745,596.91)	-62.02%
Mineral Tax	2,062,739.43	2,231,475.84	2,323,813.30	168,736.41	8.18%	92,337.46	4.14%
Coal Severance	362,675.40	444,937.27	290,567.44	82,261.87	22.68%	(154,369.83)	-34.69%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>910,333,146.93</b>	<b>943,190,472.90</b>	<b>965,011,169.20</b>	<b>32,857,325.97</b>	<b>3.61%</b>	<b>21,820,696.30</b>	<b>2.31%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>5,288,784,280.82</b>	<b>5,399,457,626.49</b>	<b>5,625,325,594.19</b>	<b>110,673,345.67</b>	<b>2.09%</b>	<b>225,867,967.70</b>	<b>4.18%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	456,403,937.21	490,050,637.64	33,646,700.43	7.37%
10102 State Cable TV	1,515,709.90	1,313,009.59	(202,700.31)	-13.37%
10103 State Interstate Telecomm Sales	1,698,826.70	1,518,399.28	(180,427.42)	-10.62%
10104 State Sales 1% Increase 2002	75,428,622.64	80,995,168.03	5,566,545.39	7.38%
10105 State Sales Single Article	3,664,935.73	3,907,080.35	242,144.62	6.61%
10106 State Sales 5.00% Food	40,302,087.43	43,330,903.79	3,028,816.36	7.52%
10107 Prepaid Wireless	411,558.95	504,405.59	92,846.64	22.56%
<b>TOTAL</b>	<b>579,425,678.56</b>	<b>621,619,604.27</b>	<b>42,193,925.71</b>	<b>7.28%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	50,078,867.02	48,602,698.76	(1,476,168.26)	-2.95%
11501-11503 Excise	71,596,808.23	67,463,850.98	(4,132,957.25)	-5.77%
12101 F&E Est Payments	(87,024,364.36)	(99,929,654.92)	(12,905,290.56)	-14.83%
<b>TOTAL</b>	<b>34,651,310.89</b>	<b>16,136,894.82</b>	<b>(18,514,416.07)</b>	<b>-53.43%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	1,009.76	372.03	(637.73)	-63.16%
12003 State Tax	4,308.87	1,241.97	(3,066.90)	-71.18%
12004 County Delinquent	40,980.52	6,401.34	(34,579.18)	-84.38%
12005 City Delinquent	39,237.89	8,997.18	(30,240.71)	-77.07%
12006-12009-Class 1-4	5,522,044.97	3,484,926.33	(2,037,118.64)	-36.89%
12010 Class 5 Industrial Loan & Thrift	(641.00)	1,623.30	2,264.30	353.24%
12011 Transient Vendor, Flea Mkt & Other	10,794.09	5,220.68	(5,573.41)	-51.63%
12012 Audit P & I	305,373.90	1,033,105.92	727,732.02	238.31%
12013 Voluntary Disclosure State	125,032.89	28,319.94	(96,712.95)	-77.35%
<b>TOTAL</b>	<b>6,048,141.89</b>	<b>4,570,208.69</b>	<b>(1,477,933.20)</b>	<b>-24.44%</b>
<b>GASOLINE</b>				
10201 Tax	54,411,330.41	50,826,816.84	(3,584,513.57)	-6.59%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	22,500.00	0.00	(22,500.00)	-100.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	492.43	280.79	(211.64)	-42.98%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>54,434,322.84</b>	<b>50,827,097.63</b>	<b>(3,607,225.21)</b>	<b>-6.63%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	12,232,317.19	12,436,163.02	203,845.83	1.67%
10302 Regular L. P.	579.10	6,355.57	5,776.47	997.49%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	24,565.00	26,888.00	2,323.00	9.46%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	631.00	1,423.63	792.63	125.61%
10308 Dyed Fuel	1,100.00	1,900.00	800.00	72.73%
10309 Compressed Natural Gas-Dealer Permit	1,914.12	90,589.17	88,675.05	4632.68%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>12,261,106.41</b>	<b>12,563,319.39</b>	<b>302,212.98</b>	<b>2.46%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,018,025.86	3,826,730.77	(191,295.09)	-4.76%
10402 Penalties & Interest	128.80	(33.72)	(162.52)	-126.18%
10403 Environment Assurance Fee	1,566,979.48	1,488,683.55	(78,295.93)	-5.00%
<b>TOTAL</b>	<b>5,585,134.14</b>	<b>5,315,380.60</b>	<b>(269,753.54)</b>	<b>-4.83%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	12,514,650.71	14,914,482.27	2,399,831.56	19.18%
10502 Drive-Out Tags	311,909.50	321,444.50	9,535.00	3.06%
10503 Temp. Operators Permits	650.00	600.00	(50.00)	-7.69%
10504 Fines	17,877.57	23,131.69	5,254.12	29.39%
10505 Miscellaneous	677.00	633.75	(43.25)	-6.39%
10506 International Registration	4,533,179.27	4,573,687.45	40,508.18	0.89%
10507 Personalized Registration	32,321.00	13,497.00	(18,824.00)	-58.24%
10508 Handicapped Registration	(6.00)	13.00	19.00	316.67%
10509 Over Weight Truck Fines	51,554.10	33,717.95	(17,836.15)	-34.60%
10510 Inquiry Information Fees	1,998.50	2,120.50	122.00	6.10%
10511 Fleet Registration	42,358.80	22,560.87	(19,797.93)	-46.74%
10512 Trip Permits	52,500.00	33,000.00	(19,500.00)	-37.14%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	113,371.98	130,500.22	17,128.24	15.11%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>17,673,042.43</b>	<b>20,069,389.20</b>	<b>2,396,346.77</b>	<b>13.56%</b>
<b>MOTOR VEHICLE TITLE</b>	808,739.50	938,142.00	129,402.50	16.00%
<b>TOTAL</b>	<b>808,739.50</b>	<b>938,142.00</b>	<b>129,402.50</b>	<b>16.00%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(4,783,471.67)	(4,062,857.62)	720,614.05	15.06%
10602 6% Tax	5,420,664.51	5,033,767.76	(386,896.75)	-7.14%
10603 Penalties & Interest	203,571.56	305,905.52	102,333.96	50.27%
<b>TOTAL</b>	<b>840,764.40</b>	<b>1,276,815.66</b>	<b>436,051.26</b>	<b>51.86%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	7,828,184.32	8,145,674.41	317,490.09	4.06%
11602 Gift Tax Class A	333,535.03	154,336.62	(179,198.41)	-53.73%
11603 Estate Tax	33,160.00	(912.09)	(34,072.09)	-102.75%
11604 Generation Skip	0.00	(914.83)	(914.83)	-100.00%
11605 Gift Tax Class B	41,100.33	12,049.52	(29,050.81)	-70.68%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(1,699,181.77)	(1,595,035.54)	104,146.23	6.13%
<b>TOTAL</b>	<b>6,536,797.91</b>	<b>6,715,198.09</b>	<b>178,400.18</b>	<b>2.73%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	20,747,313.78	17,298,488.41	(3,448,825.37)	-16.62%
11802 Cigar & Other Tobacco Products	1,192,137.64	1,251,629.60	59,491.96	4.99%
11803 Fair Trade Info	17,083.72	14,253.50	(2,830.22)	-16.57%
11804 Licenses-Retail Dealer	1,110.00	4,400.00	3,290.00	296.40%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	4,089.28	(20,674.64)	(24,763.92)	-605.58%
<b>TOTAL</b>	<b>21,961,734.42</b>	<b>18,548,096.87</b>	<b>(3,413,637.55)</b>	<b>-15.54%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,509,079.86	3,703,119.21	194,039.35	5.53%
11002 Wine Tax	1,107,844.22	1,138,977.57	31,133.35	2.81%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	3,396.81	9,161.48	5,764.67	169.71%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	38,323.73	43,464.86	5,141.13	13.42%
11014 Common Spirit Tax	211.70	660.10	448.40	211.81%
11015 Common Spirit Wine Tax	410.32	271.43	(138.89)	-33.85%
11016 Distiller's Tax	2,134.86	142.86	(1,992.00)	-93.31%
11017 Enforcement Tax	47,549.57	55,009.08	7,459.51	15.69%
11018 Wine Enforcement Tax	49,976.94	55,246.14	5,269.20	10.54%
<b>TOTAL</b>	<b>4,758,928.01</b>	<b>5,006,052.73</b>	<b>247,124.72</b>	<b>5.19%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,425,001.00	1,469,365.57	44,364.57	3.11%
10902 Certificate of Registration	4,240.00	2,072.91	(2,167.09)	-51.11%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	34.25	164.41	130.16	380.03%
10906 Wholesale Beer	55,943.87	51,953.24	(3,990.63)	-7.13%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	15.14	42.31	27.17	179.46%
<b>TOTAL</b>	<b>1,485,234.26</b>	<b>1,523,598.44</b>	<b>38,364.18</b>	<b>2.58%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,249,036.99	7,373,044.43	1,124,007.44	17.99%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,249,036.99</b>	<b>7,373,044.43</b>	<b>1,124,007.44</b>	<b>17.99%</b>

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	9,609,481.78	11,547,648.21	1,938,166.43	20.17%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	256,377.71	249,367.88	(7,009.83)	-2.73%
10707 Penalties	31,081.14	(64,123.26)	(95,204.40)	-306.31%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	84,365.07	98,577.13	14,212.06	16.85%
10710 Tire Tax	45,579.05	75,626.75	30,047.70	65.92%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	1,121,296.47	2,199,825.52	1,078,529.05	96.19%
10714 Used Oil	549.77	10,762.26	10,212.49	1857.59%
10715 Auto Rental Surcharge	10,839.26	97,039.63	86,200.37	795.26%
10716 Realty Mortgage	3,959,837.20	4,303,677.68	343,840.48	8.68%
10717 UCC	423,730.04	574,136.83	150,406.79	35.50%
10718 Attorneys Administrative Fee	143,874.61	193,206.64	49,332.03	34.29%
10719 Forfeiture of Bonds	45,007.46	(13,602.41)	(58,609.87)	-130.22%
10720 Sex Offenders	4,551.00	3,143.99	(1,407.01)	-30.92%
10721 Domestic Violence	1,081.14	760.95	(320.19)	-29.62%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	35,310.75	111,648.55	76,337.80	216.19%
10727 Aggravated Assault	3,829.61	3,958.84	129.23	3.37%
10728 Marriage License Increase 2002	197,915.68	232,815.87	34,900.19	17.63%
10729 Drug Violation Cases	10,088.89	10,418.40	329.51	3.27%
10730 Sexual Assault	2,376.32	4,321.33	1,945.01	81.85%
10731 Drug Violation -No Treatment	103,592.44	132,980.54	29,388.10	28.37%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	32,913.79	42,161.14	9,247.35	28.10%
10734 Blood Alcohol	262,363.01	276,430.08	14,067.07	5.36%
10735 Litigation	1,689,233.58	1,647,581.45	(41,652.13)	-2.47%
10736 Alcohol Drug Treatment Fee	113,600.57	132,065.67	18,465.10	16.25%
10737 Drag Racing Fine	915.06	2,105.67	1,190.61	130.11%
10738 Drug Testing Fee	273,922.68	374,833.79	100,911.11	36.84%
10739 Victim Notification Fund	55,624.39	58,213.82	2,589.43	4.66%
10740 Professional Athletes	135,000.00	52,500.00	(82,500.00)	-61.11%
10741 Ignition Interlock Device	90,765.07	39,312.96	(51,452.11)	-56.69%
10742 Cash Bond Forfeiture	157,944.95	179,768.46	21,823.51	13.82%
10743 Criminal Judicial Education	26,592.94	26,677.73	84.79	0.32%
10744 P. Defender/D. Attorney Expungement	17,065.90	29,623.45	12,557.55	73.58%
<b>TOTAL</b>	<b>18,946,707.33</b>	<b>22,633,465.55</b>	<b>3,686,758.22</b>	<b>19.46%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	100,155.02	117,628.46	17,473.44	17.45%
<b>TOTAL</b>	<b>100,155.02</b>	<b>117,628.46</b>	<b>17,473.44</b>	<b>17.45%</b>
<b>TVA IN LIEU</b>				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
<b>TOTAL</b>	<b>27,075,597.41</b>	<b>28,622,969.33</b>	<b>1,547,371.92</b>	<b>5.72%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	446.80	446.80	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>446.80</b>	<b>446.80</b>	<b>100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	59,188.31	(188,860.85)	(248,049.16)	-419.08%
10802 Gas, Water, Power & Light	(116,274.88)	(112,935.00)	3,339.88	2.87%
10803 Mixing Bars, Clubs, etc.	12,038.64	11,318.60	(720.04)	-5.98%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	332.95	2,948.14	2,615.19	785.46%
10810 Bottlers	(19,668.06)	523.19	20,191.25	102.66%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>(64,383.04)</b>	<b>(287,005.92)</b>	<b>(222,622.88)</b>	<b>-345.78%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	16,080.00	5,669.54	(10,410.46)	-64.74%
11902 Penalty & Interest	24,004.71	1,030.59	(22,974.12)	-95.71%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	3,000.00	5,500.00	2,500.00	83.33%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>43,084.71</b>	<b>12,200.13</b>	<b>(30,884.58)</b>	<b>-71.68%</b>
<b>TOTAL MISC.TAXES</b>	<b>(21,298.33)</b>	<b>(274,358.99)</b>	<b>(253,060.66)</b>	<b>-1188.17%</b>
<b>GRAND TOTAL</b>	<b>798,821,134.08</b>	<b>823,582,547.17</b>	<b>24,761,413.09</b>	<b>3.10%</b>

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<b>CLASS OF TAX</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>GAIN OR LOSS</b>	<b>PERCENT</b>
<b>SALES - 10101 Sales</b>	2,350,886,492.36	2,491,258,619.56	140,372,127.20	5.97%
10102 State Cable TV	10,422,606.64	9,225,403.26	(1,197,203.38)	-11.49%
10103 State Interstate Telecomm Sales	7,726,195.54	8,147,798.16	421,602.62	5.46%
10104 State Sales 1% Increase 2002	386,978,434.90	410,473,654.66	23,495,219.76	6.07%
10105 State Sales Single Article	19,855,390.99	21,521,317.02	1,665,926.03	8.39%
10106 State Sales 5.00% Food	209,142,360.57	220,429,980.36	11,287,619.79	5.40%
10107 Prepaid Wireless	2,104,812.88	2,528,799.38	423,986.50	20.14%
<b>TOTAL</b>	<b>2,987,116,293.88</b>	<b>3,163,585,572.40</b>	<b>176,469,278.52</b>	<b>5.91%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	437,121,851.80	445,173,187.05	8,051,335.25	1.84%
11501-11503 Excise	826,473,608.51	817,115,807.60	(9,357,800.91)	-1.13%
12101 F&E Est Payments	(810,447,350.27)	(797,774,130.48)	12,673,219.79	1.56%
<b>TOTAL</b>	<b>453,148,110.04</b>	<b>464,514,864.17</b>	<b>11,366,754.13</b>	<b>2.51%</b>
<b>BUSINESS</b>				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	399.84	653.53	253.69	63.45%
12003 State Tax	4,327.97	3,855.47	(472.50)	-10.92%
12004 County Delinquent	638,924.45	3,517,204.49	2,878,280.04	450.49%
12005 City Delinquent	304,513.82	3,508,411.65	3,203,897.83	1052.14%
12006-12009-Class 1-4	37,822,521.78	15,330,602.33	(22,491,919.45)	-59.47%
12010 Class 5 Industrial Loan & Thrift	13,279.11	71,306.90	58,027.79	436.99%
12011 Transient Vendor, Flea Mkt & Other	55,629.52	20,893.14	(34,736.38)	-62.44%
12012 Audit P & I	2,514,170.13	2,532,196.60	18,026.47	0.72%
12013 Voluntary Disclosure State	708,505.11	535,201.74	(173,303.37)	-24.46%
<b>TOTAL</b>	<b>42,062,276.00</b>	<b>25,520,325.85</b>	<b>(16,541,950.15)</b>	<b>-39.33%</b>
<b>GASOLINE</b>				
10201 Tax	262,520,520.30	264,420,907.93	1,900,387.63	0.72%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	88,500.00	97,500.00	9,000.00	10.17%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	7,634.05	18,492.34	10,858.29	142.23%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
<b>TOTAL</b>	<b>262,616,654.35</b>	<b>264,537,000.27</b>	<b>1,920,345.92</b>	<b>0.73%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	67,909,097.59	69,431,895.38	1,522,797.79	2.24%
10302 Regular L. P.	61,434.34	86,813.97	25,379.63	41.31%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	24,565.00	26,888.00	2,323.00	9.46%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	5,023.33	11,821.53	6,798.20	135.33%
10308 Dyed Fuel	5,100.00	12,311.20	7,211.20	141.40%
10309 Compressed Natural Gas-Dealer Permit	9,782.03	392,825.68	383,043.65	3915.79%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>68,015,002.29</b>	<b>69,962,555.76</b>	<b>1,947,553.47</b>	<b>2.86%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	19,341,020.74	19,615,091.04	274,070.30	1.42%
10402 Penalties & Interest	1,018.73	2,263.02	1,244.29	122.14%
10403 Environment Assurance Fee	7,530,735.37	7,636,578.80	105,843.43	1.41%
<b>TOTAL</b>	<b>26,872,774.84</b>	<b>27,253,932.86</b>	<b>381,158.02</b>	<b>1.42%</b>

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	74,019,779.07	74,243,648.49	223,869.42	0.30%
10502 Drive-Out Tags	1,927,844.00	1,937,575.00	9,731.00	0.50%
10503 Temp. Operators Permits	4,673.00	3,240.00	(1,433.00)	-30.67%
10504 Fines	109,792.87	99,424.19	(10,368.68)	-9.44%
10505 Miscellaneous	2,896.00	5,263.28	2,367.28	81.74%
10506 International Registration	23,416,600.85	24,958,222.02	1,541,621.17	6.58%
10507 Personalized Registration	110,077.00	130,562.75	20,485.75	18.61%
10508 Handicapped Registration	2.00	(3.00)	(5.00)	-250.00%
10509 Over Weight Truck Fines	298,988.93	229,319.54	(69,669.39)	-23.30%
10510 Inquiry Information Fees	11,595.70	12,442.50	846.80	7.30%
10511 Fleet Registration	54,086.73	38,118.55	(15,968.18)	-29.52%
10512 Trip Permits	127,500.00	130,500.00	3,000.00	2.35%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	585,646.62	640,219.23	54,572.61	9.32%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>100,669,482.77</b>	<b>102,428,532.55</b>	<b>1,759,049.78</b>	<b>1.75%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>5,307,997.83</b>	<b>5,129,890.53</b>	<b>(178,107.30)</b>	<b>-3.36%</b>
<b>TOTAL</b>	<b>5,307,997.83</b>	<b>5,129,890.53</b>	<b>(178,107.30)</b>	<b>-3.36%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(111,752,740.78)	(82,002,723.58)	29,750,017.20	26.62%
10602 6% Tax	118,197,858.59	91,618,504.56	(26,579,354.03)	-22.49%
10603 Penalties & Interest	1,226,021.19	1,644,776.20	418,755.01	34.16%
<b>TOTAL</b>	<b>7,671,139.00</b>	<b>11,260,557.18</b>	<b>3,589,418.18</b>	<b>46.79%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	58,123,336.37	44,909,695.03	(13,213,641.34)	-22.73%
11602 Gift Tax Class A	1,950,962.01	786,277.40	(1,164,684.61)	-59.70%
11603 Estate Tax	71,199.12	0.00	(71,199.12)	-100.00%
11604 Generation Skip	4,268.53	2.35	(4,266.18)	-99.94%
11605 Gift Tax Class B	172,964.57	157,771.41	(15,193.16)	-8.78%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(11,371,712.03)	(1,739,194.29)	9,632,517.74	84.71%
<b>TOTAL</b>	<b>48,485,018.57</b>	<b>44,114,551.90</b>	<b>(4,370,466.67)</b>	<b>-9.01%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	109,620,923.20	107,673,088.06	(1,947,835.14)	-1.78%
11802 Cigar & Other Tobacco Products	6,223,136.94	6,418,677.09	195,540.15	3.14%
11803 Fair Trade Info	90,235.17	89,669.03	(566.14)	-0.63%
11804 Licenses-Retail Dealer	6,660.00	6,315.00	(345.00)	-5.18%
11805 Licenses-Other	1,770.00	285.00	(1,485.00)	-83.90%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	65,705.96	36,771.88	(28,934.08)	-44.04%
<b>TOTAL</b>	<b>116,008,431.27</b>	<b>114,224,806.06</b>	<b>(1,783,625.21)</b>	<b>-1.54%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	16,412,102.44	17,515,733.26	1,103,630.82	6.72%
11002 Wine Tax	4,911,712.47	4,976,424.97	64,712.50	1.32%
11003 Licenses	2,302.60	3,107.54	804.94	34.96%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	63,580.62	81,054.69	17,474.07	27.48%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	187,923.77	189,156.71	1,232.94	0.66%
11014 Common Spirit Tax	1,784.33	7,433.68	5,649.35	316.61%
11015 Common Spirit Wine Tax	1,149.94	2,577.23	1,427.29	124.12%
11016 Distiller's Tax	4,553.87	4,106.09	(447.78)	-9.83%
11017 Enforcement Tax	233,639.06	256,844.02	23,204.96	9.93%
11018 Wine Enforcement Tax	236,437.46	248,386.32	11,948.86	5.05%
<b>TOTAL</b>	<b>22,055,186.56</b>	<b>23,284,824.51</b>	<b>1,229,637.95</b>	<b>5.58%</b>
<b>BEER</b>				
10901 Beer Barrellage	7,277,086.14	7,652,726.19	375,640.05	5.16%
10902 Certificate of Registration	4,920.00	2,795.06	(2,124.94)	-43.19%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	736.29	1,871.92	1,135.63	154.24%
10906 Wholesale Beer	298,202.50	295,709.08	(2,493.42)	-0.84%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	234.62	636.30	401.68	171.20%
<b>TOTAL</b>	<b>7,581,179.55</b>	<b>7,953,738.55</b>	<b>372,559.00</b>	<b>4.91%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	30,287,520.92	34,825,583.46	4,538,062.54	14.98%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>30,287,520.92</b>	<b>34,825,583.46</b>	<b>4,538,062.54</b>	<b>14.98%</b>



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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	49,636,948.34	57,154,003.61	7,517,055.27	15.14%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	1,297,829.61	1,291,356.78	(6,472.83)	-0.50%
10707 Penalties	190,447.79	216,452.04	26,004.25	13.65%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	379,896.71	389,520.18	9,623.47	2.53%
10710 Tire Tax	2,994,429.12	3,063,774.65	69,345.53	2.32%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	6,423,042.29	17,368,130.38	10,945,088.09	170.40%
10714 Used Oil	575,853.95	446,414.80	(129,439.15)	-22.48%
10715 Auto Rental Surcharge	4,604,342.08	5,560,097.06	955,754.98	20.76%
10716 Realty Mortgage	22,846,062.77	22,158,002.41	(688,060.36)	-3.01%
10717 UCC	3,385,440.15	3,675,381.81	289,941.66	8.56%
10718 Attorneys Administrative Fee	730,730.24	795,796.33	65,066.09	8.90%
10719 Forfeiture of Bonds	226,520.13	101,518.89	(125,001.24)	-55.18%
10720 Sex Offenders	32,765.09	32,132.96	(632.13)	-1.93%
10721 Domestic Violence	4,074.19	4,093.63	19.44	0.48%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	705,718.00	815,481.37	109,763.37	15.55%
10727 Aggravated Assault	19,926.47	20,020.94	94.47	0.47%
10728 Marriage License Increase 2002	891,955.00	923,322.82	31,367.82	3.52%
10729 Drug Violation Cases	44,912.92	48,845.21	3,932.29	8.76%
10730 Sexual Assault	22,774.83	23,028.15	253.32	1.11%
10731 Drug Violation -No Treatment	526,476.90	546,721.82	20,244.92	3.85%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	160,614.05	181,717.02	21,102.97	13.14%
10734 Blood Alcohol	1,211,990.47	1,266,677.12	54,686.65	4.51%
10735 Litigation	8,199,101.01	8,073,097.32	(126,003.69)	-1.54%
10736 Alcohol Drug Treatment Fee	532,244.78	555,601.07	23,356.29	4.39%
10737 Drag Racing Fine	3,209.78	2,448.32	(761.46)	-23.72%
10738 Drug Testing Fee	1,280,636.30	1,478,091.73	197,455.43	15.42%
10739 Victim Notification Fund	274,193.02	291,203.39	17,010.37	6.20%
10740 Professional Athletes	194,254.02	111,361.30	(82,892.72)	-42.67%
10741 Ignition Interlock Device	280,645.15	182,420.23	(98,224.92)	-35.00%
10742 Cash Bond Forfeiture	843,204.10	790,241.52	(52,962.58)	-6.28%
10743 Criminal Judicial Education	115,279.61	129,950.01	14,670.40	12.73%
10744 P. Defender/D. Attorney Expungement	98,974.92	114,933.15	15,958.23	16.12%
<b>TOTAL</b>	<b>108,734,530.79</b>	<b>127,811,838.02</b>	<b>19,077,307.23</b>	<b>17.54%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	630,501.13	803,651.09	173,149.96	27.46%
<b>TOTAL</b>	<b>630,501.13</b>	<b>803,651.09</b>	<b>173,149.96</b>	<b>27.46%</b>
<b>TVA IN LIEU</b>				
	142,796,857.57	145,145,735.97	2,348,878.40	1.64%
<b>TOTAL</b>	<b>142,796,857.57</b>	<b>145,145,735.97</b>	<b>2,348,878.40</b>	<b>1.64%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	470.80	470.80	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>470.80</b>	<b>470.80</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	15,014,141.35	14,964,051.78	(50,089.57)	-0.33%
10802 Gas, Water, Power & Light	6,697,539.85	8,333,603.00	1,636,063.15	24.43%
10803 Mixing Bars, Clubs, etc.	79,815.64	52,931.70	(26,883.94)	-33.68%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	7,758.38	7,244.39	(513.99)	-6.62%
10810 Bottlers	4,168,535.45	4,443,445.29	274,909.84	6.59%
10811 Vending Registration	0.00	4.00	4.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>25,967,790.67</b>	<b>27,801,280.16</b>	<b>1,833,489.49</b>	<b>7.06%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	123,972.00	77,624.89	(46,347.11)	-37.39%
11902 Penalty & Interest	35,473.56	9,838.01	(25,635.55)	-72.27%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	80,960.00	67,250.00	(13,710.00)	-16.93%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>240,405.56</b>	<b>154,712.90</b>	<b>(85,692.66)</b>	<b>-35.65%</b>
<b>TOTAL MISC.TAXES</b>	<b>26,208,196.23</b>	<b>27,956,463.86</b>	<b>1,748,267.63</b>	<b>6.67%</b>
<b>GRAND TOTAL</b>	<b>4,456,267,153.59</b>	<b>4,660,314,424.99</b>	<b>204,047,271.40</b>	<b>4.58%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	13,752.89	131,433.12	LAWRENCE	1,424.53	36,906.61
BEDFORD	(50,187.64)	14,497.00	LEWIS	0.00	11,986.96
BENTON	728.23	10,495.86	LINCOLN	4,274.04	31,911.61
BLED SOE	160.00	7,187.82	LOUDON	7,577.05	64,246.36
BLOUNT	11,815.17	357,363.20	MCMINN	4,343.61	46,208.15
BRADLEY	71,768.84	1,898,514.76	MCNAIRY	258.21	15,225.08
CAMPBELL	957.46	54,439.18	MACON	1,470.52	306,828.73
CANNON	4,815.59	14,986.18	MADISON	67,181.34	70,283.54
CARROLL	7,845.14	20,786.65	MARION	11,019.28	(2,958.21)
CARTER	(6,405.32)	(15,421.02)	MARSHALL	276.86	15,165.64
CHEATHAM	2,448.72	38,152.56	MAURY	33,896.67	116,358.13
CHESTER	547.46	25,623.15	MEIGS	0.00	7,628.00
CLAIBORNE	902.30	48,714.64	MONROE	946.06	54,786.07
CLAY	637.78	6,044.86	MONTGOMERY	9,759.56	228,837.52
COCKE	3,462.00	27,699.79	MOORE	164.70	(6,132.31)
COFFEE	14,058.87	81,445.42	MORGAN	712.82	(7,266.41)
CROCKETT	0.00	520.65	OBION	(434.09)	38,766.17
CUMBERLAND	58.11	52,201.40	OVERTON	0.00	17,283.63
DAVIDSON	300,866.82	1,813,673.57	PERRY	0.00	21,054.33
DECATUR	(331.70)	15,136.78	PICKETT	21.12	4,814.72
DEKALB	10,897.74	12,841.88	POLK	5,159.57	11,794.41
DICKSON	7,876.20	39,226.92	PUTNAM	16,895.88	77,042.65
DYER	13,090.91	104,950.77	RHEA	3,195.70	47,757.67
FAYETTE	5,936.55	(19,548.19)	ROANE	2,076.24	33,198.29
FENTRESS	(407.00)	6,974.10	ROBERTSON	2,473.04	39,439.47
FRANKLIN	4,128.78	58,684.17	RUTHERFORD	(72,804.68)	382,996.00
GIBSON	89,863.37	106,974.37	SCOTT	(33.55)	2,348.75
GILES	1,567.51	35,928.42	SEQUATCHIE	18,780.25	12,276.15
GRAINGER	84.09	21,630.25	SEVIER	5,039.53	174,329.90
GREENE	14,013.77	70,797.83	SHELBY	269,636.78	2,710,025.94
GRUNDY	1,285.00	10,977.76	SMITH	15,838.28	36,990.31
HAMBLÉN	1,610.06	41,827.68	STEWART	4,229.31	6,161.76
HAMILTON	321,364.28	724,899.41	SULLIVAN	55,070.95	299,459.38
HANCOCK	0.00	1,453.46	SUMNER	20,691.20	252,009.57
HARDEMAN	275.39	14,045.79	TIPTON	314.09	30,285.37
HARDIN	2,074.75	28,622.37	TROUSDALE	6,851.68	9,399.65
HAWKINS	8,741.70	9,974.41	UNICOI	9,645.26	26,490.87
HAYWOOD	1,364.37	21,543.50	UNION	0.00	(3,902.46)
HENDERSON	4,477.65	18,581.68	VAN BUREN	0.00	(139.00)
HENRY	6,111.51	58,771.70	WARREN	2,255.32	157,749.50
HICKMAN	4,323.38	25,424.44	WASHINGTON	14,013.35	140,991.61
HOUSTON	(1,021.34)	127.41	WAYNE	560.58	7,538.27
HUMPHREYS	2,202.91	8,785.53	WEAKLEY	60.55	24,005.21
JACKSON	0.00	4.84	WHITE	1,474.50	16,820.53
JEFFERSON	(48,190.82)	25,322.65	WILLIAMSON	194,061.85	1,558,918.39
JOHNSON	2,742.37	(8,923.84)	WILSON	9,473.11	190,439.74
KNOX	282,364.45	2,171,144.27	OUT OF STATE	(573,335.49)	(4,265,872.65)
LAKE	0.00	3,092.72			
LAUDERDALE	7,621.78	12,435.71	TOTALS	1,276,815.66	11,260,557.18

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	(6,665.43)	217,782.84	LAWRENCE	0.00	16,898.69
BEDFORD	(3,898.90)	287,723.10	LEWIS	0.00	0.00
BENTON	2,681.00	35,641.69	LINCOLN	0.00	23,313.00
BLED SOE	0.00	0.00	LOUDON	0.00	414,902.90
BLOUNT	137,434.02	409,650.20	MCMINN	17,651.00	17,651.00
BRADLEY	0.00	1,709.38	MCNAIRY	0.00	9,249.96
CAMPBELL	0.00	171,146.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	32,921.27	777,558.78
CARROLL	0.00	84,189.03	MARION	0.00	0.00
CARTER	0.00	58.00	MARSHALL	0.00	471,323.00
CHEATHAM	558.02	125,864.39	MAURY	41,423.98	668,411.01
CHESTER	0.00	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	0.00	167,505.45
CLAY	0.00	0.00	MONTGOMERY	(2,215.51)	1,793,034.24
COCKE	0.00	524.83	MOORE	0.00	0.00
COFFEE	3,472.00	266,912.07	MORGAN	0.00	0.00
CROCKETT	0.00	873.62	OBION	865.05	239,872.05
CUMBERLAND	0.00	1,306.94	OVERTON	0.00	8,432.86
DAVIDSON	1,542,817.14	2,817,333.03	PERRY	0.00	4,381.00
DECATUR	0.00	0.00	PICKETT	5,800.00	5,800.00
DEKALB	0.00	0.00	POLK	4,974.03	89,497.03
DICKSON	1,000.00	19,316.13	PUTNAM	209,013.26	476,826.26
DYER	0.00	7,305.43	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	79.91	(79,659.41)
FENTRESS	0.00	0.00	ROBERTSON	25,020.13	58,763.61
FRANKLIN	0.00	308,843.00	RUTHERFORD	492.34	1,185,620.29
GIBSON	26,000.00	95,819.21	SCOTT	0.00	0.00
GILES	20,612.00	627,247.59	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	28,495.79	3,047,251.87
GREENE	2,163.54	(67,724.46)	SHELBY	1,572,299.18	13,076,394.62
GRUNDY	0.00	0.00	SMITH	0.00	182,542.93
HAMBLEN	0.00	(764.96)	STEWART	4,928.00	4,928.00
HAMILTON	821,204.00	8,719,490.32	SULLIVAN	890,933.31	1,420,815.89
HANCOCK	0.00	0.00	SUMNER	0.00	325,790.83
HARDEMAN	(0.91)	93,102.83	TIPTON	83,203.09	101,581.52
HARDIN	3.61	72,396.82	TROUSDALE	0.00	0.00
HAWKINS	0.00	7,163.85	UNICOI	0.00	1,856.25
HAYWOOD	0.00	(7,833.00)	UNION	750.21	1,890.03
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	0.00	4,800.00	WARREN	0.00	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	25,077.00	1,241,018.37
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	41,318.00	WEAKLEY	0.00	23,045.76
JACKSON	0.00	(2,522.00)	WHITE	136,163.19	136,163.19
JEFFERSON	9,613.33	469,643.44	WILLIAMSON	837,905.12	1,489,039.26
JOHNSON	0.00	0.00	WILSON	(95,216.22)	398,905.98
KNOX	231,392.07	1,377,885.56	OUT OF STATE	106,248.47	161,348.89
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	6,715,198.09	44,114,551.90

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	226,854.07	1,175,721.63	LAWRENCE	101,083.70	492,596.38
BEDFORD	119,403.69	626,894.31	LEWIS	30,213.83	147,701.23
BENTON	55,239.13	252,214.91	LINCOLN	65,598.86	410,005.84
BLED SOE	33,260.67	153,235.90	LOUDON	160,419.34	730,023.93
BLOUNT	382,674.42	1,958,629.18	MCMINN	132,566.30	699,924.40
BRADLEY	223,812.08	1,220,278.93	MCNAIRY	69,465.30	328,103.54
CAMPBELL	74,347.45	377,268.99	MACON	61,247.96	276,357.31
CANNON	30,286.96	169,289.04	MADISON	266,210.00	1,284,576.21
CARROLL	62,351.03	287,457.28	MARION	77,698.95	398,836.57
CARTER	127,257.76	665,594.95	MARSHALL	67,531.99	359,740.93
CHEATHAM	109,683.90	502,156.20	MAURY	229,834.72	1,088,033.82
CHESTER	38,467.67	169,536.81	MEIGS	29,919.89	158,660.22
CLAIBORNE	75,558.12	373,968.34	MONROE	100,050.42	492,314.92
CLAY	21,084.75	92,550.15	MONTGOMERY	396,135.32	1,946,682.48
COCKE	81,826.60	430,890.67	MOORE	17,564.36	93,834.09
COFFEE	145,439.57	737,427.32	MORGAN	74,086.85	297,775.27
CROCKETT	61,921.43	214,989.30	OBION	88,067.52	432,664.32
CUMBERLAND	184,681.77	855,098.91	OVERTON	68,113.22	281,483.82
DAVIDSON	1,389,202.28	6,993,884.01	PERRY	20,776.06	119,956.57
DECATUR	41,624.58	190,592.71	PICKETT	19,356.30	76,844.35
DEKALB	51,848.85	251,306.03	POLK	41,635.73	204,009.82
DICKSON	128,309.55	629,813.86	PUTNAM	210,588.43	989,816.73
DYER	108,601.73	412,400.56	RHEA	80,315.40	407,749.55
FAYETTE	110,684.36	530,937.11	ROANE	121,399.24	633,252.55
FENTRESS	51,736.55	237,497.65	ROBERTSON	173,727.17	564,366.70
FRANKLIN	94,668.63	543,619.15	RUTHERFORD	594,862.59	3,047,439.81
GIBSON	113,846.78	549,561.04	SCOTT	55,040.75	230,905.23
GILES	92,368.46	402,845.71	SEQUATCHIE	49,874.97	263,268.40
GRAINGER	60,147.99	312,962.15	SEVIER	258,206.79	1,223,348.67
GREENE	165,001.68	835,902.15	SHELBY	1,358,924.87	7,567,609.09
GRUNDY	36,458.20	189,157.05	SMITH	55,876.97	266,085.03
HAMBLEN	152,522.06	706,397.02	STEWART	28,225.84	183,798.48
HAMILTON	806,616.80	4,204,072.03	SULLIVAN	391,198.96	1,975,343.67
HANCOCK	12,991.54	62,353.65	SUMNER	354,746.60	1,810,829.54
HARDEMAN	51,440.23	251,484.00	TIPTON	153,486.85	749,510.25
HARDIN	63,651.31	350,237.19	TROUSDALE	31,414.11	97,611.75
HAWKINS	125,930.43	630,310.55	UNICOI	42,906.59	228,565.18
HAYWOOD	58,189.95	237,326.29	UNION	36,388.02	193,066.53
HENDERSON	0.00	255,621.66	VAN BUREN	15,887.97	66,740.18
HENRY	100,052.12	455,427.03	WARREN	111,570.64	529,711.83
HICKMAN	58,511.88	258,326.72	WASHINGTON	291,817.32	1,474,960.37
HOUSTON	17,820.10	91,013.16	WAYNE	46,313.78	173,869.84
HUMPHREYS	56,391.94	235,766.91	WEAKLEY	84,481.65	377,226.23
JACKSON	29,115.20	115,380.45	WHITE	68,174.07	340,763.20
JEFFERSON	122,150.56	599,681.18	WILLIAMSON	491,215.30	2,123,258.71
JOHNSON	40,545.75	211,737.16	WILSON	292,248.66	1,509,385.75
KNOX	1,124,292.52	5,572,168.67	OUT OF STATE	712.00	(24,113.19)
LAKE	16,659.59	63,446.89			
LAUDERDALE	61,767.42	274,719.83	TOTALS	14,914,482.27	74,243,648.49

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	147,738.54	493,426.01	LAWRENCE	44,044.30	213,544.28
BEDFORD	62,290.28	312,671.70	LEWIS	14,861.91	76,372.08
BENTON	17,595.00	83,006.78	LINCOLN	49,699.20	210,084.25
BLED SOE	6,620.60	41,811.24	LOUDON	104,126.08	848,427.80
BLOUNT	208,867.90	1,347,498.90	MCMINN	60,611.41	293,256.87
BRADLEY	270,122.18	783,227.74	MCNAIRY	16,339.00	87,349.13
CAMPBELL	43,802.83	281,918.88	MACON	28,674.43	104,670.30
CANNON	10,559.47	80,491.45	MADISON	200,311.35	887,650.71
CARROLL	16,027.87	97,152.31	MARION	55,264.56	198,286.03
CARTER	50,327.23	230,317.48	MARSHALL	38,580.34	215,228.56
CHEATHAM	83,026.74	384,563.89	MAURY	166,503.32	968,346.29
CHESTER	16,234.27	79,813.26	MEIGS	11,289.41	71,200.72
CLAIBORNE	22,961.14	128,089.41	MONROE	48,272.22	240,478.82
CLAY	4,790.70	40,831.67	MONTGOMERY	414,746.48	2,376,667.14
COCKE	24,277.89	118,410.07	MOORE	10,527.67	51,766.10
COFFEE	75,590.11	359,103.76	MORGAN	17,841.54	75,693.75
CROCKETT	15,048.90	49,417.00	OBION	13,718.81	115,793.41
CUMBERLAND	130,148.57	546,907.57	OVERTON	26,819.73	138,594.77
DAVIDSON	2,991,482.05	15,820,738.65	PERRY	8,458.16	76,907.73
DECATUR	12,873.38	70,863.18	PICKETT	13,244.74	77,255.18
DEKALB	24,961.41	135,014.15	POLK	19,103.22	87,752.15
DICKSON	97,632.25	517,053.87	PUTNAM	148,692.50	668,138.78
DYER	40,606.21	232,562.33	RHEA	46,239.22	184,768.71
FAYETTE	90,928.83	500,129.30	ROANE	74,205.82	317,347.58
FENTRESS	21,147.18	98,542.62	ROBERTSON	125,211.03	635,370.55
FRANKLIN	72,258.06	317,950.03	RUTHERFORD	880,614.26	4,174,147.88
GIBSON	64,535.07	276,444.73	SCOTT	13,886.53	55,936.11
GILES	44,703.99	184,178.18	SEQUATCHIE	13,847.44	68,865.11
GRAINGER	19,472.29	94,388.70	SEVIER	347,239.58	1,817,058.14
GREENE	79,676.54	367,804.90	SHELBY	2,012,344.13	8,997,069.81
GRUNDY	17,594.12	58,531.45	SMITH	16,326.93	118,501.67
HAMBLEN	62,099.20	358,935.54	STEWART	20,279.69	80,860.01
HAMILTON	989,525.41	5,248,665.19	SULLIVAN	248,288.23	1,100,396.22
HANCOCK	7,571.38	20,442.67	SUMNER	775,499.89	2,948,384.50
HARDEMAN	22,690.00	91,327.78	TIPTON	64,596.18	384,119.22
HARDIN	49,881.67	235,303.20	TROUSDALE	6,020.05	52,238.13
HAWKINS	66,149.02	268,099.22	UNICOI	8,881.41	78,174.58
HAYWOOD	11,583.24	74,810.81	UNION	25,687.60	137,499.19
HENDERSON	32,284.17	148,469.81	VAN BUREN	13,307.96	55,713.11
HENRY	41,687.62	200,266.97	WARREN	52,062.77	246,801.62
HICKMAN	19,935.89	140,652.98	WASHINGTON	279,525.15	1,236,325.20
HOUSTON	5,975.00	37,993.30	WAYNE	18,607.01	74,633.36
HUMPHREYS	29,946.14	141,932.22	WEAKLEY	24,363.39	158,008.99
JACKSON	8,337.07	52,162.62	WHITE	40,273.40	154,706.02
JEFFERSON	65,425.04	483,394.88	WILLIAMSON	1,309,133.21	8,063,020.81
JOHNSON	19,505.74	90,690.20	WILSON	614,606.92	2,419,881.51
KNOX	1,073,033.22	5,865,663.78	OUT OF STATE	574,138.96	3,676,750.18
LAKE	3,288.33	11,306.44			
LAUDERDALE	15,725.84	64,365.95	TOTALS	16,425,462.72	82,987,387.83

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 13

COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	4,107,616.73	28,998,692.00	LAWRENCE	2,091,788.30	10,755,669.26
BEDFORD	2,558,833.09	12,719,961.23	LEWIS	521,243.25	2,560,762.72
BENTON	789,954.82	4,419,485.95	LINCOLN	1,673,082.26	8,622,697.42
BLEDSoE	182,558.89	991,180.42	LOUDON	3,328,525.00	17,345,021.14
BLOUNT	9,678,261.30	50,824,019.45	MCMINN	2,996,337.82	15,446,902.43
BRADLEY	6,785,068.83	35,575,197.86	MCNAIRY	1,147,271.35	5,082,457.60
CAMPBELL	1,774,125.18	9,794,431.48	MAGON	920,645.21	4,738,302.12
CANNON	308,645.89	1,629,593.94	MADISON	10,433,960.56	53,965,504.26
CARROLL	994,611.69	5,043,673.44	MARION	1,677,488.78	8,908,359.07
CARTER	2,267,044.90	11,768,124.13	MARSHALL	1,599,044.18	8,359,384.13
CHEATHAM	1,350,865.75	7,129,207.55	MAURY	6,185,799.90	30,913,216.41
CHESTER	568,567.69	2,849,449.52	MEIGS	467,797.07	2,375,293.76
CLAIBORNE	992,764.49	5,212,250.94	MONROE	2,157,059.71	11,565,946.33
CLAY	189,135.73	1,241,146.92	MONTGOMERY	13,210,886.43	67,029,332.25
COCKE	1,806,277.23	9,647,499.96	MOORE	196,484.54	943,667.53
COFFEE	4,744,455.23	24,313,147.24	MORGAN	293,128.48	1,530,033.52
CROCKETT	340,698.93	1,737,819.52	OBJION	2,024,969.43	10,622,269.90
CUMBERLAND	3,910,825.61	19,785,803.77	OVERTON	805,730.92	4,119,707.81
DAVIDSON	90,887,696.09	446,763,944.13	PERRY	251,490.37	1,193,347.35
DECATUR	524,389.77	2,648,904.12	PICKETT	142,377.62	1,163,148.02
DEKALB	696,666.92	4,179,496.55	POLK	413,736.56	2,270,732.81
DICKSON	3,619,821.77	18,897,888.38	PUTNAM	7,568,390.07	38,568,358.97
DYER	2,613,492.83	13,166,151.19	RHEA	1,521,469.47	7,796,247.51
FAYETTE	1,544,364.33	7,618,417.15	ROANE	4,847,859.46	17,999,890.73
FENTRESS	713,043.77	4,020,686.49	ROBERTSON	3,631,202.85	18,379,675.75
FRANKLIN	2,089,291.28	10,879,565.19	RUTHERFORD	24,395,947.73	123,407,723.16
GIBSON	2,417,670.16	11,961,600.77	SCOTT	868,419.85	4,380,825.86
GILES	1,612,893.52	8,043,343.46	SEQUATCHIE	649,639.93	3,127,803.84
GRAINGER	423,198.93	2,298,893.28	SEVIER	20,300,432.34	101,761,984.39
GREENE	3,462,989.12	18,227,006.43	SHELBY	73,503,406.40	378,673,876.61
GRUNDY	332,963.54	1,610,843.95	SMITH	780,275.33	4,234,540.80
HAMBLÉN	5,036,477.12	27,291,539.83	STEWART	350,375.03	1,812,559.26
HAMILTON	33,394,494.58	165,923,085.42	SULLIVAN	12,929,781.10	65,473,056.70
HANCOCK	123,794.79	607,701.28	SUMNER	10,035,384.25	51,350,139.35
HARDEMAN	829,105.81	4,263,634.13	TIPTON	2,068,541.99	10,387,577.34
HARDIN	1,913,223.22	9,954,521.70	TROUSDALE	212,543.45	1,057,017.18
HAWKINS	1,935,069.02	9,765,995.65	UNICOI	750,434.81	3,604,763.46
HAYWOOD	892,835.00	4,435,522.88	UNION	381,866.55	2,062,817.64
HENDERSON	1,670,135.24	8,363,638.76	VAN BUREN	115,817.95	650,206.88
HENRY	2,242,599.88	11,848,941.08	WARREN	2,070,619.45	10,692,788.96
HICKMAN	539,830.13	2,978,928.80	WASHINGTON	11,162,566.55	57,541,858.15
HOUSTON	207,621.33	1,035,326.00	WAYNE	412,286.47	2,183,813.05
HUMPHREYS	875,555.36	4,380,531.13	WEAKLEY	1,529,424.38	7,489,042.08
JACKSON	173,537.19	894,906.45	WHITE	1,033,414.54	5,475,028.97
JEFFERSON	2,314,846.24	12,006,692.63	WILLIAMSON	25,293,733.06	127,053,431.24
JOHNSON	543,711.85	2,814,031.17	WILSON	10,010,748.06	52,214,092.08
KNOX	47,807,009.32	243,388,903.26	OUT OF STATE	96,965,999.71	498,058,572.80
LAKE	142,626.82	768,876.87			
LAUDERDALE	758,908.84	3,915,920.35	TOTALS	621,619,604.27	3,163,585,572.40

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES

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COUNTIES	NOV. FY 2015	YTD FY 2015	COUNTIES	NOV. FY 2015	YTD FY 2015
ANDERSON	1,296,944.83	9,083,084.01	LAWRENCE	717,378.91	3,586,753.13
BEDFORD	808,982.62	3,831,998.00	LEWIS	184,006.92	906,234.11
BENTON	291,956.31	1,561,345.50	LINCOLN	495,392.81	2,594,269.62
BLED SOE	58,555.40	316,569.28	LOUDON	756,620.87	3,816,443.07
BLOUNT	3,187,308.99	16,044,684.19	MCMINN	742,002.18	3,797,267.54
BRADLEY	2,270,676.05	11,492,877.99	MCNAIRY	341,963.29	1,455,800.57
CAMPBELL	516,481.44	2,897,383.45	MACON	271,342.14	1,381,516.02
CANNON	74,424.63	394,450.16	MADISON	3,414,261.47	17,951,663.43
CARROLL	361,571.29	1,799,511.31	MARION	593,402.87	3,105,456.60
CARTER	808,679.96	4,098,506.88	MARSHALL	447,609.69	2,339,376.68
CHEATHAM	477,145.38	2,499,300.30	MAURY	1,666,445.72	8,420,807.94
CHESTER	164,334.90	863,778.66	MEIGS	72,390.86	330,593.94
CLAIBORNE	295,048.88	1,538,670.94	MONROE	695,292.34	3,540,956.28
CLAY	67,857.35	436,256.95	MONTGOMERY	4,129,993.72	20,786,744.77
COCKE	666,166.41	3,519,492.01	MOORE	64,969.57	313,472.71
COFFEE	1,538,829.25	7,581,791.43	MORGAN	93,604.65	491,175.52
CROCKETT	130,056.30	644,758.35	OBION	648,674.99	3,276,427.18
CUMBERLAND	1,301,628.64	6,602,851.52	OVERTON	233,926.12	1,194,672.18
DAVIDSON	25,771,215.43	126,576,152.98	PERRY	82,892.26	398,338.58
DECATUR	151,658.09	834,996.69	PICKETT	52,014.84	392,937.70
DEKALB	254,595.57	1,418,286.86	POLK	131,909.14	725,575.65
DICKSON	1,214,794.86	6,330,514.00	PUTNAM	2,518,986.60	12,560,237.82
DYER	867,042.55	4,304,733.90	RHEA	579,863.96	2,832,350.56
FAYETTE	440,748.40	2,244,486.78	ROANE	1,451,138.97	5,485,367.35
FENTRESS	243,693.24	1,379,383.80	ROBERTSON	1,305,546.72	6,536,517.90
FRANKLIN	605,793.82	3,060,920.17	RUTHERFORD	8,180,100.86	40,847,105.85
GIBSON	806,005.13	4,008,757.77	SCOTT	259,471.67	1,304,984.90
GILES	528,946.68	2,636,654.16	SEQUATCHIE	194,089.93	926,543.14
GRAINGER	142,466.61	751,707.83	SEVIER	7,746,728.36	38,797,870.78
GREENE	1,216,578.65	6,261,804.14	SHELBY	21,410,212.86	109,513,770.25
GRUNDY	106,673.56	515,370.80	SMITH	273,433.76	1,447,350.69
HAMBLEN	1,627,844.63	8,455,254.03	STEWART	118,962.19	615,485.63
HAMILTON	9,388,884.73	46,444,048.74	SULLIVAN	3,725,825.81	19,245,543.30
HANCOCK	32,176.64	159,202.10	SUMNER	2,959,782.30	14,945,005.24
HARDEMAN	282,646.28	1,445,694.63	TIPTON	725,762.69	3,571,122.36
HARDIN	516,168.53	2,789,494.42	TROUSDALE	63,155.76	315,217.26
HAWKINS	669,892.84	3,334,801.61	UNICOI	245,037.92	1,250,358.93
HAYWOOD	261,223.27	1,218,909.47	UNION	119,357.08	641,800.68
HENDERSON	557,435.16	2,658,724.27	VAN BUREN	45,706.16	224,143.46
HENRY	583,355.33	3,088,509.52	WARREN	741,599.30	3,845,442.09
HICKMAN	178,046.07	963,026.72	WASHINGTON	3,391,754.43	17,497,168.86
HOUSTON	80,127.63	394,397.80	WAYNE	140,249.62	752,857.46
HUMPHREYS	336,971.11	1,684,228.76	WEAKLEY	499,416.36	2,433,908.50
JACKSON	67,507.62	339,702.00	WHITE	290,728.22	1,524,996.25
JEFFERSON	815,615.70	4,194,796.98	WILLIAMSON	6,894,248.48	34,601,306.12
JOHNSON	100,309.12	531,086.19	WILSON	2,830,684.19	14,654,608.36
KNOX	13,525,700.25	67,637,227.44	OUT OF STATE	27,661,227.14	139,147,063.62
LAKE	53,273.25	301,618.41			
LAUDERDALE	286,729.28	1,435,791.12	TOTALS	186,239,935.36	938,932,205.60

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**NOVEMBER 2014**

CLASSIFICATION	NOVEMBER FY 2014	NOVEMBER FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	23,066,362	24,171,493	1,105,131	4.79%
Paint, Glass and Wallpaper Stores	952,838	1,192,700	239,862	25.17%
Hardware Stores	4,122,701	4,328,406	205,705	4.99%
Retail Nurseries & Garden Stores	2,085,258	2,313,012	227,754	10.92%
Mobile Home Dealers	445,522	344,009	-101,513	-22.79%
<b>SUBTOTAL</b>	<b>30,672,681</b>	<b>32,349,619</b>	<b>1,676,938</b>	<b>5.47%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,560,662	48,954,918	2,394,256	5.14%
Variety Stores	3,541,889	3,634,256	92,367	2.61%
Miscellaneous General Merchandise	15,091,684	15,890,517	798,833	5.29%
<b>SUBTOTAL</b>	<b>65,194,235</b>	<b>68,479,691</b>	<b>3,285,456</b>	<b>5.04%</b>
<b>FOOD STORES</b>				
Grocery Stores	41,678,966	43,941,571	2,262,605	5.43%
Meat & Fish Markets	107,155	144,559	37,404	34.91%
Fruit & Vegetable	171,507	179,855	8,348	4.87%
Candy, Nut & Confectionery	120,956	163,196	42,240	34.92%
Dairy Products Stores	24,453	12,393	-12,060	-49.32%
Retail Bakeries	690,855	796,796	105,941	15.33%
Miscellaneous Food Stores	1,874,641	1,978,128	103,487	5.52%
<b>SUBTOTAL</b>	<b>44,668,533</b>	<b>47,216,497</b>	<b>2,547,964</b>	<b>5.70%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	40,088,635	43,903,317	3,814,682	9.52%
Motor Vehicle Dealers, Used Car	11,407,358	12,738,442	1,331,084	11.67%
Auto & Home Supply Stores	8,107,729	7,962,408	-145,321	-1.79%
Gasoline Service Stations	9,293,443	10,216,149	922,706	9.93%
Boat Dealers	272,434	201,827	-70,607	-25.92%
Recreational Vehicle Dealers	607,718	621,164	13,446	2.21%
Motorcycle & All Other MV Dealers	3,647,023	4,048,073	401,050	11.00%
<b>SUBTOTAL</b>	<b>73,424,341</b>	<b>79,691,379</b>	<b>6,267,038</b>	<b>8.54%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	787,652	787,869	217	0.03%
Women's Clothing	3,089,621	3,000,839	-88,782	-2.87%
Women's Accessory & Specialty	900,250	911,393	11,143	1.24%
Children's & Infants' Wear Stores	1,005,393	1,005,485	92	0.01%
Family Clothing Stores	6,619,514	7,031,786	412,272	6.23%
Shoe Stores	2,275,294	2,695,543	420,249	18.47%
Miscellaneous Apparel & Accessory	2,625,834	2,623,153	-2,681	-0.10%
<b>SUBTOTAL</b>	<b>17,303,557</b>	<b>18,056,068</b>	<b>752,511</b>	<b>4.35%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,039,375	5,552,342	512,967	10.18%
Home Furnishings	3,098,243	3,574,959	476,716	15.39%
Household Appliance Stores	876,202	1,100,301	224,099	25.58%
Electronic Stores and Music Stores	8,572,956	8,939,217	366,261	4.27%
<b>SUBTOTAL</b>	<b>17,586,776</b>	<b>19,166,818</b>	<b>1,580,042</b>	<b>8.98%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	57,212,175	62,467,689	5,255,514	9.19%
Drinking Places	1,157,966	1,247,392	89,426	7.72%
<b>SUBTOTAL</b>	<b>58,370,142</b>	<b>63,715,081</b>	<b>5,344,939</b>	<b>9.16%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**NOVEMBER 2014**

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CLASSIFICATION	NOVEMBER FY 2014	NOVEMBER FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,904,729	5,164,720	-740,009	-12.5%
Liquor Stores	4,601,228	5,074,759	473,531	10.29%
Used Merchandise etc.	1,184,412	1,235,638	51,226	4.33%
Sporting Goods & Bicycle Shops	4,055,398	4,489,954	434,556	10.72%
Book Stores	1,141,221	1,208,632	67,411	5.91%
Stationery Stores	1,292,108	1,295,992	3,884	0.30%
Jewelry Stores	1,606,921	1,775,910	168,989	10.52%
Hobby, Toy & Game	1,380,662	1,382,612	1,950	0.14%
Gift, Novelty & Souvenir	2,662,530	2,703,540	41,010	1.54%
Luggage & Leather Goods	245,845	315,568	69,723	28.36%
Sewing, Needlework & Piece Goods	369,416	402,880	33,464	9.06%
Catalogue & Mail Order Houses	2,911,579	6,497,343	3,585,764	123.16%
Automatic Merchandising Machines	240,843	245,123	4,280	1.78%
Direct Selling Establishments	2,559,704	3,340,381	780,677	30.50%
Fuel Dealers	1,022,621	806,987	-215,634	-21.09%
Florists	413,171	422,451	9,280	2.25%
Tobacco Stores and Stands	1,534,662	1,495,464	-39,198	-2.55%
News Dealers & Newsstands	78,058	87,225	9,167	11.74%
Optical Goods Stores	94,492	103,264	8,772	9.28%
Miscellaneous Retail, N.E.C.	16,872,611	19,401,999	2,529,388	14.99%
<b>SUBTOTAL</b>	<b>50,172,211</b>	<b>57,450,445</b>	<b>7,278,234</b>	<b>14.51%</b>
<b>TOTAL RETAIL</b>	<b>357,392,476</b>	<b>386,125,598</b>	<b>28,733,122</b>	<b>8.04%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	16,618,501	19,870,209	3,251,708	19.57%
PERSONAL SERVICES	4,182,155	4,278,002	95,847	2.29%
BUSINESS SERVICES	21,903,201	22,959,875	1,056,674	4.82%
AUTO REPAIR, SERVICES & PARKING	14,628,575	15,953,650	1,325,075	9.06%
MISCELLANEOUS REPAIR SERVICES	2,120,476	2,337,093	216,617	10.22%
MOTION PICTURES	1,037,522	1,273,166	235,644	22.71%
AMUSEMENT SERVICES	5,714,119	6,419,269	705,150	12.34%
HEALTH SERVICES	1,012,493	952,042	-60,451	-5.97%
OTHER SERVICES	2,819,358	3,091,997	272,639	9.67%
<b>TOTAL SERVICES</b>	<b>70,036,400</b>	<b>77,135,302</b>	<b>7,098,902</b>	<b>10.14%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>				
MINING	625,221	537,895	-87,326	-13.97%
CONSTRUCTION	774,914	666,922	-107,992	-13.94%
MANUFACTURING	4,658,093	4,494,300	-163,793	-3.52%
TRANSPORTATION	21,189,024	24,179,681	2,990,657	14.11%
COMMUNICATIONS	1,906,410	3,072,779	1,166,369	61.18%
ELECTRIC, GAS & SANITARY SERVICES	33,390,841	32,464,433	-926,408	-2.77%
WHOLESALE TRADE	18,747,721	19,713,372	965,651	5.15%
FINANCE, INSURANCE, REAL ESTATE	37,116,049	37,412,597	296,548	0.80%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>119,551,498</b>	<b>124,175,780</b>	<b>4,624,282</b>	<b>3.87%</b>
COUNTY CLERK	11,461,284	12,177,311	716,027	6.25%
CONSUMER USE TAX	511,748	502,103	-9,645	-1.88%
UNCLASSIFIED	20,472,273	21,503,509	1,031,237	5.04%
<b>GRAND TOTAL</b>	<b>579,425,679</b>	<b>621,619,604</b>	<b>42,193,926</b>	<b>7.28%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - NOVEMBER 2014**

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	119,942,840	127,115,872	7,173,032	5.98%
Paint, Glass and Wallpaper Stores	4,731,145	5,629,699	898,554	18.99%
Hardware Stores	22,006,655	23,078,182	1,071,527	4.87%
Retail Nurseries & Garden Stores	11,385,761	11,689,285	303,524	2.67%
Mobile Home Dealers	2,064,005	1,990,041	-73,964	-3.58%
<b>SUBTOTAL</b>	<b>160,130,407</b>	<b>169,503,079</b>	<b>9,372,672</b>	<b>5.85%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	233,893,329	238,453,622	4,560,293	1.95%
Variety Stores	17,560,055	17,155,192	-404,863	-2.31%
Miscellaneous General Merchandise	78,800,890	79,029,487	228,597	0.29%
<b>SUBTOTAL</b>	<b>330,254,274</b>	<b>334,638,301</b>	<b>4,384,027</b>	<b>1.33%</b>
<b>FOOD STORES</b>				
Grocery Stores	211,086,895	219,199,891	8,112,996	3.84%
Meat & Fish Markets	680,501	811,014	130,513	19.18%
Fruit & Vegetable	869,985	879,602	9,617	1.11%
Candy, Nut & Confectionery	622,734	740,318	117,584	18.88%
Dairy Products Stores	95,558	93,966	-1,592	-1.67%
Retail Bakeries	3,141,420	3,546,663	405,243	12.90%
Miscellaneous Food Stores	9,776,196	10,380,696	604,500	6.18%
<b>SUBTOTAL</b>	<b>226,273,288</b>	<b>235,652,149</b>	<b>9,378,861</b>	<b>4.14%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	214,882,877	229,973,014	15,090,137	7.02%
Motor Vehicle Dealers, Used Car	62,071,791	66,486,732	4,414,941	7.11%
Auto & Home Supply Stores	41,269,312	41,307,428	38,116	0.09%
Gasoline Service Stations	46,831,250	52,352,112	5,520,862	11.79%
Boat Dealers	2,509,207	2,598,753	89,546	3.57%
Recreational Vehicle Dealers	3,389,209	3,592,391	203,182	5.99%
Motorcycle & All Other MV Dealers	20,939,182	22,286,330	1,347,148	6.43%
<b>SUBTOTAL</b>	<b>391,892,829</b>	<b>418,596,760</b>	<b>26,703,931</b>	<b>6.81%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	3,512,166	3,602,961	90,795	2.59%
Women's Clothing	14,922,134	14,972,297	50,163	0.34%
Women's Accessory & Specialty	4,708,433	4,808,664	100,231	2.13%
Children's & Infants' Wear Stores	4,449,882	4,385,264	-64,618	-1.45%
Family Clothing Stores	30,851,102	33,064,147	2,213,045	7.17%
Shoe Stores	11,754,015	12,568,176	814,161	6.93%
Miscellaneous Apparel & Accessory	13,015,333	13,412,781	397,448	3.05%
<b>SUBTOTAL</b>	<b>83,213,066</b>	<b>86,814,291</b>	<b>3,601,225</b>	<b>4.33%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	26,112,033	28,570,521	2,458,488	9.42%
Home Furnishings	15,930,087	17,050,247	1,120,160	7.03%
Household Appliance Stores	4,621,363	5,473,530	852,167	18.44%
Electronic Stores and Music Stores	44,902,818	47,801,848	2,899,030	6.46%
<b>SUBTOTAL</b>	<b>91,566,301</b>	<b>98,896,146</b>	<b>7,329,845</b>	<b>8.00%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	288,406,960	309,398,651	20,991,691	7.28%
Drinking Places	5,944,550	6,212,180	267,630	4.50%
<b>SUBTOTAL</b>	<b>294,351,509</b>	<b>315,610,831</b>	<b>21,259,322</b>	<b>7.22%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - NOVEMBER 2014**

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	25,473,343	25,823,116	349,773	1.4%
Liquor Stores	22,007,964	23,608,116	1,600,152	7.27%
Used Merchandise etc.	6,097,401	6,182,360	84,959	1.39%
Sporting Goods & Bicycle Shops	22,716,229	24,527,957	1,811,728	7.98%
Book Stores	5,986,118	5,883,409	-102,709	-1.72%
Stationery Stores	7,425,719	7,027,036	-398,683	-5.37%
Jewelry Stores	7,958,800	8,477,642	518,842	6.52%
Hobby, Toy & Game	6,207,527	6,412,583	205,056	3.30%
Gift, Novelty & Souvenir	13,287,238	12,755,427	-531,811	-4.00%
Luggage & Leather Goods	1,182,632	1,358,891	176,259	14.90%
Sewing, Needlework & Piece Goods	1,789,118	1,928,502	139,384	7.79%
Catalogue & Mail Order Houses	16,444,894	30,526,575	14,081,681	85.63%
Automatic Merchandising Machines	5,683,310	5,624,820	-58,490	-1.03%
Direct Selling Establishments	13,872,571	17,653,148	3,780,577	27.25%
Fuel Dealers	4,293,515	4,433,409	139,894	3.26%
Florists	2,167,393	2,156,851	-10,542	-0.49%
Tobacco Stores and Stands	7,878,485	7,723,331	-155,154	-1.97%
News Dealers & Newsstands	379,070	418,760	39,690	10.47%
Optical Goods Stores	682,464	715,634	33,170	4.86%
Miscellaneous Retail, N.E.C.	91,548,011	97,162,281	5,614,270	6.13%
<b>SUBTOTAL</b>	<b>263,081,802</b>	<b>290,399,849</b>	<b>27,318,047</b>	<b>10.38%</b>
<b>TOTAL RETAIL</b>	<b>1,840,763,477</b>	<b>1,950,111,406</b>	<b>109,347,929</b>	<b>5.94%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	78,583,764	91,569,463	12,985,699	16.52%
PERSONAL SERVICES	20,404,799	21,377,289	972,490	4.77%
BUSINESS SERVICES	107,552,125	119,706,512	12,154,387	11.30%
AUTO REPAIR, SERVICES & PARKING	75,767,254	80,387,016	4,619,762	6.10%
MISCELLANEOUS REPAIR SERVICES	11,607,969	11,775,587	167,618	1.44%
MOTION PICTURES	8,540,382	7,339,613	-1,200,769	-14.06%
AMUSEMENT SERVICES	31,854,132	33,193,472	1,339,340	4.20%
HEALTH SERVICES	5,593,466	5,455,530	-137,936	-2.47%
OTHER SERVICES	19,727,530	19,880,142	152,612	0.77%
<b>TOTAL SERVICES</b>	<b>359,631,422</b>	<b>390,684,624</b>	<b>31,053,202</b>	<b>8.63%</b>
AGRICULTURE, FORESTRY, FISHING	3,159,144	3,097,827	-61,317	-1.94%
MINING	3,377,251	3,156,618	-220,633	-6.53%
CONSTRUCTION	22,579,497	24,817,504	2,238,007	9.91%
MANUFACTURING	109,774,728	119,843,933	10,069,205	9.17%
TRANSPORTATION	11,822,178	13,992,179	2,170,001	18.36%
COMMUNICATIONS	159,631,710	162,272,555	2,640,845	1.65%
ELECTRIC, GAS & SANITARY SERVICES	103,195,807	109,826,507	6,630,700	6.43%
WHOLESALE TRADE	188,251,244	197,332,169	9,080,925	4.82%
FINANCE, INSURANCE, REAL ESTATE	6,147,135	7,542,891	1,395,756	22.71%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>607,938,693</b>	<b>641,882,182</b>	<b>33,943,489</b>	<b>5.58%</b>
COUNTY CLERK	61,834,204	66,245,110	4,410,906	7.13%
CONSUMER USE TAX	2,675,933	2,273,989	-401,944	-15.02%
UNCLASSIFIED	114,272,566	112,388,261	-1,884,304	-1.65%
<b>GRAND TOTAL</b>	<b>2,987,116,294</b>	<b>3,163,585,572</b>	<b>176,469,279</b>	<b>5.91%</b>