



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

October 2014



Authorization Number 347132; 540 copies; March 2014. This public document was promulgated at a cost of \$1.90 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

October-14

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CLASS OF TAX	October FY 2013	October FY 2014	October FY 2015	October FY 2013- October FY 2014 \$ Change	October FY 2013- October FY 2014 % Change	October FY 2014- October FY 2015 \$ Change	October FY 2014- October FY 2015 % Change
Sales and Use	575,340,846.38	592,089,008.12	635,126,351.86	16,748,161.74	2.91%	43,037,343.74	7.27%
Franchise & Excise	65,139,100.83	43,228,451.28	26,819,790.53	(21,910,649.55)	-33.64%	(16,408,660.75)	-37.96%
Business	5,504,045.36	2,814,132.51	4,067,911.50	(2,689,912.85)	-48.87%	1,253,778.99	44.55%
Gasoline	52,044,496.50	47,598,595.62	51,725,607.63	(4,445,900.88)	-8.54%	4,127,012.01	8.67%
Motor Fuel	18,858,247.78	15,340,223.83	16,022,967.67	(3,518,023.95)	-18.66%	682,743.84	4.45%
Petroleum Special	5,255,782.76	4,973,989.00	5,371,004.98	(281,793.76)	-5.36%	397,015.98	7.98%
Motor Vehicle Registration	19,142,176.88	19,982,411.74	21,113,949.89	840,234.86	4.39%	1,131,538.15	5.66%
Motor Vehicle Title	945,716.01	1,045,182.14	1,170,021.14	99,466.13	10.52%	124,839.00	11.94%
Income	4,119,708.53	2,751,307.47	5,490,098.32	(1,368,401.06)	-33.22%	2,738,790.85	99.55%
Inheritance, Gift & Estate	8,916,454.39	11,113,542.30	10,081,532.18	2,197,087.91	24.64%	(1,032,010.12)	-9.29%
Tobacco	22,842,252.82	23,158,145.76	26,342,299.75	315,892.94	1.38%	3,184,153.99	13.75%
Alcoholic Beverage	3,726,391.72	3,899,246.79	4,452,629.88	172,855.07	4.64%	553,383.09	14.19%
Beer	1,556,371.54	1,416,379.84	1,590,015.77	(139,991.70)	-8.99%	173,635.93	12.26%
Mixed Drink (LBD)	5,515,520.49	5,945,766.32	6,859,793.02	430,245.83	7.80%	914,026.70	15.37%
Privilege	20,052,298.39	24,475,735.96	28,916,616.53	4,423,437.57	22.06%	4,440,880.57	18.14%
Gas & Oil Severance	142,533.82	132,742.34	239,580.52	(9,791.48)	-6.87%	106,838.18	80.49%
TVA	27,297,241.25	27,075,597.41	28,622,969.33	(221,643.84)	-0.81%	1,547,371.92	5.72%
Miscellaneous Taxes	261,468.66	(94,267.53)	20,737.69	(355,736.19)	-136.05%	115,005.22	122.00%
TOTAL STATE COLLECTIONS	836,660,654.11	826,946,190.90	874,033,878.19	(9,714,463.21)	-1.16%	47,087,687.29	5.69%
Local Government							
Local Sales Tax	169,196,689.87	175,834,941.17	188,107,716.59	6,638,251.30	3.92%	12,272,775.42	6.98%
Local Business Tax	5,039,638.60	3,623,381.23	4,542,853.76	(1,416,257.37)	-28.10%	919,472.53	25.38%
Local Business Tax Fees	612,481.41	477,556.86	469,542.09	(134,924.55)	-22.03%	(8,014.77)	-1.68%
Mineral Tax	351,125.07	428,976.27	468,383.25	77,851.20	22.17%	39,406.98	9.19%
Coal Severance	80,164.92	104,443.25	66,463.61	24,278.33	30.29%	(37,979.64)	-36.36%
TOTAL LOCAL COLLECTIONS	175,280,099.87	180,469,298.78	193,654,959.30	5,189,198.91	2.96%	13,185,660.52	7.31%
TOTAL COLLECTED REVENUE	1,011,940,753.98	1,007,415,489.68	1,067,688,837.49	(4,525,264.30)	-0.45%	60,273,347.81	5.98%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-October 2014

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	2,328,673,427.76	2,407,690,615.32	2,541,965,968.13	79,017,187.56	3.39%	134,275,352.81	5.58%
Franchise & Excise	464,463,924.42	418,496,799.15	448,377,969.35	(45,967,125.27)	-9.90%	29,881,170.20	7.14%
Business	36,385,066.08	36,014,134.11	20,950,117.16	(370,931.97)	-1.02%	(15,064,016.95)	-41.83%
Gasoline	211,049,792.81	208,182,331.51	213,709,902.64	(2,867,461.30)	-1.36%	5,527,571.13	2.66%
Motor Fuel	56,306,596.10	55,753,895.88	57,399,236.37	(552,700.22)	-0.98%	1,645,340.49	2.95%
Petroleum Special	21,573,495.59	21,287,640.70	21,938,552.26	(285,854.89)	-1.33%	650,911.56	3.06%
Motor Vehicle Registration	79,048,571.51	82,996,440.34	82,359,143.35	3,947,868.83	4.99%	(637,296.99)	-0.77%
Motor Vehicle Title	3,843,901.65	4,499,258.33	4,191,748.53	655,356.68	17.05%	(307,509.80)	-6.83%
Income	7,986,197.85	6,830,374.60	9,983,741.52	(1,155,823.25)	-14.47%	3,153,366.92	46.17%
Inheritance, Gift & Estate	35,123,236.82	41,948,220.66	37,399,353.81	6,824,983.84	19.43%	(4,548,866.85)	-10.84%
Tobacco	93,689,759.60	94,046,696.85	95,676,709.19	356,937.25	0.38%	1,630,012.34	1.73%
Alcoholic Beverage	16,701,850.35	17,296,258.55	18,278,771.78	594,408.20	3.56%	982,513.23	5.68%
Beer	6,275,319.58	6,095,945.29	6,430,140.11	(179,374.29)	-2.86%	334,194.82	5.48%
Mixed Drink (LBD)	22,610,061.71	24,038,483.93	27,452,539.03	1,428,422.22	6.32%	3,414,055.10	14.20%
Privilege	78,744,834.36	89,787,823.46	105,178,372.47	11,042,989.10	14.02%	15,390,549.01	17.14%
Gas & Oil Severance	468,058.06	530,346.11	686,022.63	62,288.05	13.31%	155,676.52	29.35%
TVA	120,370,713.06	115,721,260.16	116,522,766.64	(4,649,452.90)	-3.86%	801,506.48	0.69%
Miscellaneous Taxes	26,955,783.82	26,229,494.78	28,230,822.85	(726,289.04)	-2.69%	2,001,328.07	7.63%
TOTAL STATE COLLECTIONS	3,610,270,591.13	3,657,446,019.73	3,836,731,877.82	47,175,428.60	1.31%	179,285,858.09	4.90%
Local Government							
Local Sales Tax	683,437,574.19	709,949,752.42	752,692,270.24	26,512,178.23	3.88%	42,742,517.82	6.02%
Local Business Tax	43,836,535.74	43,790,425.15	16,505,691.75	(46,110.59)	-0.11%	(27,284,733.40)	-62.31%
Local Business Tax Fees	5,052,931.99	4,994,349.80	1,814,190.51	(58,582.19)	-1.16%	(3,180,159.29)	-63.68%
Mineral Tax	1,619,689.22	1,753,737.11	1,857,946.61	134,047.89	8.28%	104,209.50	5.94%
Coal Severance	297,538.40	358,999.27	219,116.44	61,460.87	20.66%	(139,882.83)	-38.96%
TOTAL LOCAL COLLECTIONS	734,244,269.54	760,847,263.75	773,089,215.55	26,602,994.21	3.62%	12,241,951.80	1.61%
TOTAL COLLECTED REVENUE	4,344,514,860.67	4,418,293,283.48	4,609,821,093.37	73,778,422.81	1.70%	191,527,809.89	4.33%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	466,593,346.29	500,078,516.56	33,485,170.27	7.18%
10102 State Cable TV	1,977,890.43	1,867,713.96	(110,176.47)	-5.57%
10103 State Interstate Telecomm Sales	1,474,950.56	1,813,684.42	338,733.86	22.97%
10104 State Sales 1% Increase 2002	76,608,026.67	82,158,986.00	5,550,959.33	7.25%
10105 State Sales Single Article	3,871,440.19	4,909,562.05	1,038,121.86	26.81%
10106 State Sales 5.00% Food	41,140,479.30	43,725,075.33	2,584,596.03	6.28%
10107 Prepaid Wireless	422,874.68	572,813.54	149,938.86	35.46%
TOTAL	592,089,008.12	635,126,351.86	43,037,343.74	7.27%
FRANCHISE & EXCISE				
11401-11403 Franchise	231,161,623.25	225,936,478.96	(5,225,144.29)	-2.26%
11501-11503 Excise	400,009,345.58	385,523,895.35	(14,485,450.23)	-3.62%
12101 F&E Est Payments	(587,942,517.55)	(584,640,583.78)	3,301,933.77	0.56%
TOTAL	43,228,451.28	26,819,790.53	(16,408,660.75)	-37.96%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	(609.92)	0.00	609.92	100.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	10,534.34	42,542.58	32,008.24	303.85%
12005 City Delinquent	2,435.94	38,902.77	36,466.83	1497.03%
12006-12009-Class 1-4	2,584,579.08	3,322,055.87	737,476.79	28.53%
12010 Class 5 Industrial Loan & Thrift	5,040.89	7,738.29	2,697.40	53.51%
12011 Transient Vendor, Flea Mkt & Other	15,540.65	1,384.30	(14,156.35)	-91.09%
12012 Audit P & I	119,280.27	513,386.56	394,106.29	330.40%
12013 Voluntary Disclosure State	77,331.26	141,901.13	64,569.87	83.50%
TOTAL	2,814,132.51	4,067,911.50	1,253,778.99	44.55%
GASOLINE				
10201 Tax	47,593,940.52	51,675,819.09	4,081,878.57	8.58%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	3,000.00	49,500.00	46,500.00	1550.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	1,655.10	288.54	(1,366.56)	-82.57%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	47,598,595.62	51,725,607.63	4,127,012.01	8.67%
MOTOR FUEL				
10301 Tax Regular Diesel	15,311,426.07	15,853,759.24	542,333.17	3.54%
10302 Regular L. P.	22,416.25	23,180.88	764.63	3.41%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	423.26	1,162.03	738.77	174.54%
10308 Dyed Fuel	3,000.00	2,000.00	(1,000.00)	-33.33%
10309 Compressed Natural Gas-Dealer Permit	2,958.25	142,865.52	139,907.27	4729.39%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	15,340,223.83	16,022,967.67	682,743.84	4.45%
PETROLEUM SPECIAL TAX				
10401 Tax	3,581,300.69	3,868,437.65	287,136.96	8.02%
10402 Penalties & Interest	(200.22)	(5,013.47)	(4,813.25)	-2403.98%
10403 Environment Assurance Fee	1,392,888.53	1,507,580.80	114,692.27	8.23%
TOTAL	4,973,989.00	5,371,004.98	397,015.98	7.98%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,813,223.44	15,331,960.49	518,737.05	3.50%
10502 Drive-Out Tags	398,050.00	396,679.50	(1,370.50)	-0.34%
10503 Temp. Operators Permits	1,180.00	810.00	(370.00)	-31.36%
10504 Fines	15,376.85	20,448.77	5,071.92	32.98%
10505 Miscellaneous	804.50	896.25	91.75	11.40%
10506 International Registration	4,658,120.96	5,110,015.21	451,894.25	9.70%
10507 Personalized Registration	20,386.00	56,130.25	35,744.25	175.34%
10508 Handicapped Registration	3.00	(6.00)	(9.00)	-300.00%
10509 Over Weight Truck Fines	50,927.53	57,820.36	6,892.83	13.53%
10510 Inquiry Information Fees	2,705.50	2,824.00	118.50	4.38%
10511 Fleet Registration	(94,831.31)	(6,355.87)	88,475.44	93.30%
10512 Trip Permits	0.00	15,000.00	15,000.00	100.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	116,465.27	127,726.93	11,261.66	9.67%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	19,982,411.74	21,113,949.89	1,131,538.15	5.66%
MOTOR VEHICLE TITLE	1,045,182.14	1,170,021.14	124,839.00	11.94%
TOTAL	1,045,182.14	1,170,021.14	124,839.00	11.94%
INCOME				
10601 Pre-Income Tax	(77,015,087.68)	(55,589,083.56)	21,426,004.12	27.82%
10602 6% Tax	79,229,392.46	60,389,353.35	(18,840,039.11)	-23.78%
10603 Penalties & Interest	537,002.69	689,828.53	152,825.84	28.46%
TOTAL	2,751,307.47	5,490,098.32	2,738,790.85	99.55%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,143,116.18	12,714,102.48	6,570,986.30	106.97%
11602 Gift Tax Class A	1,286,105.10	39,036.88	(1,247,068.22)	-96.96%
11603 Estate Tax	(0.40)	(5,467.91)	(5,467.51)	-1366877.50%
11604 Generation Skip	(0.49)	917.18	917.67	187279.59%
11605 Gift Tax Class B	17,498.18	48,665.46	31,167.28	178.12%
11606 Pre-Gift Tax	(458,000.00)	0.00	458,000.00	100.00%
11607 Prepaid Inheritance	4,124,823.73	(2,715,721.91)	(6,840,545.64)	-165.84%
TOTAL	11,113,542.30	10,081,532.18	(1,032,010.12)	-9.29%
TOBACCO				
11801 Cigarette Stamps	21,956,299.96	25,105,931.66	3,149,631.70	14.35%
11802 Cigar & Other Tobacco Products	1,177,342.19	1,187,976.90	10,634.71	0.90%
11803 Fair Trade Info	18,070.52	20,689.48	2,618.96	14.49%
11804 Licenses-Retail Dealer	900.00	800.00	(100.00)	-11.11%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	5,533.09	26,901.71	21,368.62	386.20%
TOTAL	23,158,145.76	26,342,299.75	3,184,153.99	13.75%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,971,541.55	3,347,368.68	375,827.13	12.65%
11002 Wine Tax	798,850.15	963,237.75	164,387.60	20.58%
11003 Licenses	1,000.00	0.00	(1,000.00)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	11,083.81	9,466.70	(1,617.11)	-14.59%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	35,192.90	34,335.16	(857.74)	-2.44%
11014 Common Spirit Tax	465.31	641.12	175.81	37.78%
11015 Common Spirit Wine Tax	238.75	246.63	7.88	3.30%
11016 Distiller's Tax	318.39	1,407.04	1,088.65	341.92%
11017 Enforcement Tax	40,801.68	49,518.63	8,716.95	21.36%
11018 Wine Enforcement Tax	39,754.25	46,408.17	6,653.92	16.74%
TOTAL	3,899,246.79	4,452,629.88	553,383.09	14.19%
BEER				
10901 Beer Barrellage	1,360,793.09	1,534,890.87	174,097.78	12.79%
10902 Certificate of Registration	160.00	100.81	(59.19)	-36.99%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	532.84	132.71	(400.13)	-75.09%
10906 Wholesale Beer	54,810.46	54,795.96	(14.50)	-0.03%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	83.45	95.42	11.97	14.34%
TOTAL	1,416,379.84	1,590,015.77	173,635.93	12.26%
MIXED DRINK (LBD)				
11101 Tax	5,945,766.32	6,859,793.02	914,026.70	15.37%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,945,766.32	6,859,793.02	914,026.70	15.37%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	9,112,271.87	10,811,635.38	1,699,363.51	18.65%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	260,526.58	245,880.91	(14,645.67)	-5.62%
10707 Penalties	31,273.99	137,851.37	106,577.38	340.79%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	81,212.58	70,289.66	(10,922.92)	-13.45%
10710 Tire Tax	1,608,493.67	1,442,670.11	(165,823.56)	-10.31%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,793,336.81	4,095,191.82	1,301,855.01	46.61%
10714 Used Oil	279,782.80	214,323.77	(65,459.03)	-23.40%
10715 Auto Rental Surcharge	2,347,279.60	2,888,602.63	541,323.03	23.06%
10716 Realty Mortgage	4,135,014.88	4,391,847.38	256,832.50	6.21%
10717 UCC	536,714.99	1,336,816.97	800,101.98	149.07%
10718 Attorneys Administrative Fee	143,112.27	139,474.84	(3,637.43)	-2.54%
10719 Forfeiture of Bonds	18,603.30	21,169.43	2,566.13	13.79%
10720 Sex Offenders	6,587.81	3,832.94	(2,754.87)	-41.82%
10721 Domestic Violence	200.22	126.61	(73.61)	-36.76%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	302,523.72	325,981.72	23,458.00	7.75%
10727 Aggravated Assault	3,391.74	5,085.77	1,694.03	49.95%
10728 Marriage License Increase 2002	185,300.92	168,041.34	(17,259.58)	-9.31%
10729 Drug Violation Cases	8,386.83	7,864.83	(522.00)	-6.22%
10730 Sexual Assault	6,152.45	2,472.30	(3,680.15)	-59.82%
10731 Drug Violation -No Treatment	118,169.84	96,277.31	(21,892.53)	-18.53%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	31,362.59	37,897.56	6,534.97	20.84%
10734 Blood Alcohol	233,072.29	225,742.10	(7,330.19)	-3.15%
10735 Litigation	1,576,804.36	1,553,165.61	(23,638.75)	-1.50%
10736 Alcohol Drug Treatment Fee	95,035.34	97,878.55	2,843.21	2.99%
10737 Drag Racing Fine	261.37	191.38	(69.99)	-26.78%
10738 Drug Testing Fee	256,766.04	268,930.12	12,164.08	4.74%
10739 Victim Notification Fund	53,737.30	54,876.29	1,138.99	2.12%
10740 Professional Athletes	0.00	5,367.21	5,367.21	100.00%
10741 Ignition Interlock Device	40,767.39	42,212.17	1,444.78	3.54%
10742 Cash Bond Forfeiture	170,349.59	174,322.82	3,973.23	2.33%
10743 Criminal Judicial Education	22,519.06	24,871.15	2,352.09	10.44%
10744 P. Defender/D. Attorney Expungement	16,723.76	25,724.48	9,000.72	53.82%
TOTAL	24,475,735.96	28,916,616.53	4,440,880.57	18.14%
Gas & Oil Severance				
11301-11302 Tax	132,742.34	239,580.52	106,838.18	80.49%
TOTAL	132,742.34	239,580.52	106,838.18	80.49%
TVA IN LIEU				
	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
TOTAL	27,075,597.41	28,622,969.33	1,547,371.92	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	(23,636.71)	37,621.72	61,258.43	259.17%
10802 Gas, Water, Power & Light	(98,154.00)	(47,858.00)	50,296.00	51.24%
10803 Mixing Bars, Clubs, etc.	10,619.88	11,150.27	530.39	4.99%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3,550.83	1,044.87	(2,505.96)	-70.57%
10810 Bottlers	4,707.34	10,339.70	5,632.36	119.65%
10811 Vending Registration	0.00	4.00	4.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(102,912.66)	12,302.56	115,215.22	111.95%
COIN AMUSEMENT				
11901 Coin Tax	1,400.00	2,899.32	1,499.32	107.09%
11902 Penalty & Interest	5,745.13	1,035.81	(4,709.32)	-81.97%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	1,500.00	4,500.00	3,000.00	200.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	8,645.13	8,435.13	(210.00)	-2.43%
TOTAL MISC.TAXES	(94,267.53)	20,737.69	115,005.22	122.00%
GRAND TOTAL	826,946,190.90	874,033,878.19	47,087,687.29	5.69%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	1,894,482,555.15	2,001,207,981.92	106,725,426.77	5.63%
10102 State Cable TV	8,906,896.74	7,912,393.67	(994,503.07)	-11.17%
10103 State Interstate Telecomm Sales	6,027,368.84	6,629,398.88	602,030.04	9.99%
10104 State Sales 1% Increase 2002	311,549,812.26	329,478,486.63	17,928,674.37	5.75%
10105 State Sales Single Article	16,190,455.26	17,614,236.67	1,423,781.41	8.79%
10106 State Sales 5.00% Food	168,840,273.14	177,099,076.57	8,258,803.43	4.89%
10107 Prepaid Wireless	1,693,253.93	2,024,393.79	331,139.86	19.56%
TOTAL	2,407,690,615.32	2,541,965,968.13	134,275,352.81	5.58%
FRANCHISE & EXCISE				
11401-11403 Franchise	387,042,984.78	396,570,488.29	9,527,503.51	2.46%
11501-11503 Excise	754,876,800.28	749,651,956.62	(5,224,843.66)	-0.69%
12101 F&E Est Payments	(723,422,985.91)	(697,844,475.56)	25,578,510.35	3.54%
TOTAL	418,496,799.15	448,377,969.35	29,881,170.20	7.14%
BUSINESS				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	(609.92)	281.50	891.42	146.15%
12003 State Tax	19.10	2,613.50	2,594.40	13583.25%
12004 County Delinquent	597,943.93	3,510,803.15	2,912,859.22	487.15%
12005 City Delinquent	265,275.93	3,499,414.47	3,234,138.54	1219.16%
12006-12009-Class 1-4	32,300,476.81	11,845,676.00	(20,454,800.81)	-63.33%
12010 Class 5 Industrial Loan & Thrift	13,920.11	69,683.60	55,763.49	400.60%
12011 Transient Vendor, Flea Mkt & Other	44,835.43	15,672.46	(29,162.97)	-65.04%
12012 Audit P & I	2,208,796.23	1,499,090.68	(709,705.55)	-32.13%
12013 Voluntary Disclosure State	583,472.22	506,881.80	(76,590.42)	-13.13%
TOTAL	36,014,134.11	20,950,117.16	(15,064,016.95)	-41.83%
GASOLINE				
10201 Tax	208,109,189.89	213,594,091.09	5,484,901.20	2.64%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	66,000.00	97,500.00	31,500.00	47.73%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	7,141.62	18,211.55	11,069.93	155.01%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
TOTAL	208,182,331.51	213,709,902.64	5,527,571.13	2.66%
MOTOR FUEL				
10301 Tax Regular Diesel	55,676,780.40	56,995,732.36	1,318,951.96	2.37%
10302 Regular L. P.	60,855.24	80,458.40	19,603.16	32.21%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	4,392.33	10,397.90	6,005.57	136.73%
10308 Dyed Fuel	4,000.00	10,411.20	6,411.20	160.28%
10309 Compressed Natural Gas-Dealer Permit	7,867.91	302,236.51	294,368.60	3741.38%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	55,753,895.88	57,399,236.37	1,645,340.49	2.95%
PETROLEUM SPECIAL TAX				
10401 Tax	15,322,994.88	15,788,360.27	465,365.39	3.04%
10402 Penalties & Interest	889.93	2,296.74	1,406.81	158.08%
10403 Environment Assurance Fee	5,963,755.89	6,147,895.25	184,139.36	3.09%
TOTAL	21,287,640.70	21,938,552.26	650,911.56	3.06%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	61,505,128.36	59,329,166.22	(2,175,962.14)	-3.54%
10502 Drive-Out Tags	1,615,934.50	1,616,130.50	196.00	0.01%
10503 Temp. Operators Permits	4,023.00	2,640.00	(1,383.00)	-34.38%
10504 Fines	91,915.30	76,292.50	(15,622.80)	-17.00%
10505 Miscellaneous	2,219.00	4,629.53	2,410.53	108.63%
10506 International Registration	18,883,421.58	20,384,534.57	1,501,112.99	7.95%
10507 Personalized Registration	77,756.00	117,065.75	39,309.75	50.56%
10508 Handicapped Registration	8.00	(16.00)	(24.00)	-300.00%
10509 Over Weight Truck Fines	247,434.83	195,601.59	(51,833.24)	-20.95%
10510 Inquiry Information Fees	9,597.20	10,322.00	724.80	7.55%
10511 Fleet Registration	11,727.93	15,557.68	3,829.75	32.65%
10512 Trip Permits	75,000.00	97,500.00	22,500.00	30.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	472,274.64	509,719.01	37,444.37	7.93%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	82,996,440.34	82,359,143.35	(637,296.99)	-0.77%
MOTOR VEHICLE TITLE	4,499,258.33	4,191,748.53	(307,509.80)	-6.83%
TOTAL	4,499,258.33	4,191,748.53	(307,509.80)	-6.83%
INCOME				
10601 Pre-Income Tax	(106,969,269.11)	(77,939,865.96)	29,029,403.15	27.14%
10602 6% Tax	112,777,194.08	86,584,736.80	(26,192,457.28)	-23.22%
10603 Penalties & Interest	1,022,449.63	1,338,870.68	316,421.05	30.95%
TOTAL	6,830,374.60	9,983,741.52	3,153,366.92	46.17%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	50,295,152.05	36,764,020.62	(13,531,131.43)	-26.90%
11602 Gift Tax Class A	1,617,426.98	631,940.78	(985,486.20)	-60.93%
11603 Estate Tax	38,039.12	912.09	(37,127.03)	-97.60%
11604 Generation Skip	4,268.53	917.18	(3,351.35)	-78.51%
11605 Gift Tax Class B	131,864.24	145,721.89	13,857.65	10.51%
11606 Pre-Gift Tax	(466,000.00)	0.00	466,000.00	100.00%
11607 Prepaid Inheritance	(9,672,530.26)	(144,158.75)	9,528,371.51	98.51%
TOTAL	41,948,220.66	37,399,353.81	(4,548,866.85)	-10.84%
TOBACCO				
11801 Cigarette Stamps	88,873,609.42	90,374,599.65	1,500,990.23	1.69%
11802 Cigar & Other Tobacco Products	5,030,999.30	5,167,047.49	136,048.19	2.70%
11803 Fair Trade Info	73,151.45	75,415.53	2,264.08	3.10%
11804 Licenses-Retail Dealer	5,550.00	1,915.00	(3,635.00)	-65.50%
11805 Licenses-Other	1,770.00	285.00	(1,485.00)	-83.90%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	61,616.68	57,446.52	(4,170.16)	-6.77%
TOTAL	94,046,696.85	95,676,709.19	1,630,012.34	1.73%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	12,903,022.58	13,812,614.05	909,591.47	7.05%
11002 Wine Tax	3,803,868.25	3,837,447.40	33,579.15	0.88%
11003 Licenses	2,302.60	3,107.54	804.94	34.96%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	60,183.81	71,893.21	11,709.40	19.46%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	149,600.04	145,691.85	(3,908.19)	-2.61%
11014 Common Spirit Tax	1,572.63	6,773.58	5,200.95	330.72%
11015 Common Spirit Wine Tax	739.62	2,305.80	1,566.18	211.75%
11016 Distiller's Tax	2,419.01	3,963.23	1,544.22	63.84%
11017 Enforcement Tax	186,089.49	201,834.94	15,745.45	8.46%
11018 Wine Enforcement Tax	186,460.52	193,140.18	6,679.66	3.58%
TOTAL	17,296,258.55	18,278,771.78	982,513.23	5.68%
BEER				
10901 Beer Barrellage	5,852,085.14	6,183,360.62	331,275.48	5.66%
10902 Certificate of Registration	680.00	722.15	42.15	6.20%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	702.04	1,707.51	1,005.47	143.22%
10906 Wholesale Beer	242,258.63	243,755.84	1,497.21	0.62%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	219.48	593.99	374.51	170.64%
TOTAL	6,095,945.29	6,430,140.11	334,194.82	5.48%
MIXED DRINK (LBD)				
11101 Tax	24,038,483.93	27,452,539.03	3,414,055.10	14.20%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	24,038,483.93	27,452,539.03	3,414,055.10	14.20%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2014-October 2014

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	40,027,466.56	45,606,355.40	5,578,888.84	13.94%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	1,041,451.90	1,041,988.90	537.00	0.05%
10707 Penalties	159,366.65	280,575.30	121,208.65	76.06%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	295,531.64	290,943.05	(4,588.59)	-1.55%
10710 Tire Tax	2,948,850.07	2,988,147.90	39,297.83	1.33%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	5,301,745.82	15,168,304.86	9,866,559.04	186.10%
10714 Used Oil	575,304.18	435,652.54	(139,651.64)	-24.27%
10715 Auto Rental Surcharge	4,593,502.82	5,463,057.43	869,554.61	18.93%
10716 Realty Mortgage	18,886,225.57	17,854,324.73	(1,031,900.84)	-5.46%
10717 UCC	2,961,710.11	3,101,244.98	139,534.87	4.71%
10718 Attorneys Administrative Fee	586,855.63	602,589.69	15,734.06	2.68%
10719 Forfeiture of Bonds	181,512.67	115,121.30	(66,391.37)	-36.58%
10720 Sex Offenders	28,214.09	28,988.97	774.88	2.75%
10721 Domestic Violence	2,993.05	3,332.68	339.63	11.35%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	670,407.25	703,832.82	33,425.57	4.99%
10727 Aggravated Assault	16,096.86	16,062.10	(34.76)	-0.22%
10728 Marriage License Increase 2002	694,039.32	690,506.95	(3,532.37)	-0.51%
10729 Drug Violation Cases	34,824.03	38,426.81	3,602.78	10.35%
10730 Sexual Assault	20,398.51	18,706.82	(1,691.69)	-8.29%
10731 Drug Violation -No Treatment	422,884.46	413,741.28	(9,143.18)	-2.16%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	127,700.26	139,555.88	11,855.62	9.28%
10734 Blood Alcohol	949,627.46	990,247.04	40,619.58	4.28%
10735 Litigation	6,509,867.43	6,425,515.87	(84,351.56)	-1.30%
10736 Alcohol Drug Treatment Fee	418,644.21	423,535.40	4,891.19	1.17%
10737 Drag Racing Fine	2,294.72	342.65	(1,952.07)	-85.07%
10738 Drug Testing Fee	1,006,713.62	1,103,257.94	96,544.32	9.59%
10739 Victim Notification Fund	218,568.63	232,989.57	14,420.94	6.60%
10740 Professional Athletes	59,254.02	58,861.30	(392.72)	-0.66%
10741 Ignition Interlock Device	189,880.08	143,107.27	(46,772.81)	-24.63%
10742 Cash Bond Forfeiture	685,259.15	610,473.06	(74,786.09)	-10.91%
10743 Criminal Judicial Education	88,686.67	103,272.28	14,585.61	16.45%
10744 P. Defender/D. Attorney Expungement	81,909.02	85,309.70	3,400.68	4.15%
TOTAL	89,787,823.46	105,178,372.47	15,390,549.01	17.14%
Gas & Oil Severance				
11301-11302 Tax	530,346.11	686,022.63	155,676.52	29.35%
TOTAL	530,346.11	686,022.63	155,676.52	29.35%
TVA IN LIEU				
	115,721,260.16	116,522,766.64	801,506.48	0.69%
TOTAL	115,721,260.16	116,522,766.64	801,506.48	0.69%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	24.00	24.00	100.00%
TOTAL	0.00	24.00	24.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	14,954,953.04	15,152,912.63	197,959.59	1.32%
10802 Gas, Water, Power & Light	6,813,814.73	8,446,538.00	1,632,723.27	23.96%
10803 Mixing Bars, Clubs, etc.	67,777.22	41,613.10	(26,164.12)	-38.60%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	7,425.43	4,296.25	(3,129.18)	-42.14%
10810 Bottlers	4,188,203.51	4,442,922.10	254,718.59	6.08%
10811 Vending Registration	0.00	4.00	4.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,032,173.93	28,088,286.08	2,056,112.15	7.90%
COIN AMUSEMENT				
11901 Coin Tax	107,892.00	71,955.35	(35,936.65)	-33.31%
11902 Penalty & Interest	11,468.85	8,807.42	(2,661.43)	-23.21%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	77,960.00	61,750.00	(16,210.00)	-20.79%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	197,320.85	142,512.77	(54,808.08)	-27.78%
TOTAL MISC.TAXES	26,229,494.78	28,230,822.85	2,001,328.07	7.63%
GRAND TOTAL	3,657,446,019.73	3,836,731,877.82	179,285,858.09	4.90%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	83,344.22	117,680.23	LAWRENCE	27,155.89	35,482.08
BEDFORD	34,797.84	64,684.64	LEWIS	1,299.84	11,986.96
BENTON	3,364.54	9,767.63	LINCOLN	25,673.54	27,637.57
BLED SOE	4,271.00	7,027.82	LOUDON	9,323.89	56,669.31
BLOUNT	243,769.99	345,548.03	MCMINN	14,953.65	41,864.54
BRADLEY	1,770,321.42	1,826,745.92	MCNAIRY	8,145.36	14,966.87
CAMPBELL	28,721.57	53,481.72	MACON	291,134.08	305,358.21
CANNON	3,950.92	10,170.59	MADISON	(63,229.67)	3,102.20
CARROLL	2,515.49	12,941.51	MARION	(39,194.32)	(13,977.49)
CARTER	(9,055.43)	(9,015.70)	MARSHALL	8,150.04	14,888.78
CHEATHAM	21,097.44	35,703.84	MAURY	27,949.66	82,461.46
CHESTER	4,267.84	25,075.69	MEIGS	3,052.01	7,628.00
CLAIBORNE	42,170.09	47,812.34	MONROE	30,650.73	53,840.01
CLAY	5,407.08	5,407.08	MONTGOMERY	102,881.01	219,077.96
COCKE	14,444.74	24,237.79	MOORE	8,761.99	(6,297.01)
COFFEE	36,517.17	67,386.55	MORGAN	(9,906.73)	(7,979.23)
CROCKETT	795.05	520.65	OBION	17,581.73	39,200.26
CUMBERLAND	27,805.33	52,143.29	OVERTON	7,346.75	17,283.63
DAVIDSON	419,918.43	1,512,806.75	PERRY	1,833.29	21,054.33
DECATUR	14,978.73	15,468.48	PICKETT	2,446.22	4,793.60
DEKALB	(10,109.63)	1,944.14	POLK	5,368.38	6,634.84
DICKSON	18,581.33	31,350.72	PUTNAM	29,672.17	60,146.77
DYER	82,614.52	91,859.86	RHEA	30,443.41	44,561.97
FAYETTE	(41,636.18)	(25,484.74)	ROANE	24,411.04	31,122.05
FENTRESS	1,843.66	7,381.10	ROBERTSON	1,556.03	36,966.43
FRANKLIN	26,546.10	54,555.39	RUTHERFORD	137,658.25	455,800.68
GIBSON	25,145.72	17,111.00	SCOTT	1,536.56	2,382.30
GILES	13,963.43	34,360.91	SEQUATCHIE	(7,822.00)	(6,504.10)
GRAINGER	7,717.75	21,546.16	SEVIER	56,016.02	169,290.37
GREENE	10,896.14	56,784.06	SHELBY	1,193,757.59	2,440,389.16
GRUNDY	(6,555.11)	9,692.76	SMITH	23,999.16	21,152.03
HAMBLEN	25,842.30	40,217.62	STEWART	817.45	1,932.45
HAMILTON	475,409.17	403,535.13	SULLIVAN	120,927.92	244,388.43
HANCOCK	0.56	1,453.46	SUMNER	140,507.48	231,318.37
HARDEMAN	10,303.77	13,770.40	TIPTON	10,002.26	29,971.28
HARDIN	12,018.82	26,547.62	TROUSDALE	614.00	2,547.97
HAWKINS	6,429.82	1,232.71	UNICOI	15,317.27	16,845.61
HAYWOOD	15,533.67	20,179.13	UNION	(7,638.91)	(3,902.46)
HENDERSON	12,869.73	14,104.03	VAN BUREN	120.00	(139.00)
HENRY	17,971.17	52,660.19	WARREN	123,420.84	155,494.18
HICKMAN	15,452.82	21,101.06	WASHINGTON	86,555.04	126,978.26
HOUSTON	997.44	1,148.75	WAYNE	2,050.18	6,977.69
HUMPHREYS	(2,300.56)	6,582.62	WEAKLEY	10,450.47	23,944.66
JACKSON	(195.95)	4.84	WHITE	8,980.23	15,346.03
JEFFERSON	15,015.00	73,513.47	WILLIAMSON	874,191.86	1,364,856.54
JOHNSON	(23,959.15)	(11,666.21)	WILSON	103,490.47	180,966.63
KNOX	1,398,202.10	1,888,779.82	OUT OF STATE	(2,840,945.59)	(3,692,537.16)
LAKE	2,826.00	3,092.72			
LAUDERDALE	3,803.88	4,813.93	TOTALS	5,490,098.32	9,983,741.52

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	(467.89)	224,448.27	LAWRENCE	0.00	16,898.69
BEDFORD	0.00	291,622.00	LEWIS	0.00	0.00
BENTON	0.00	32,960.69	LINCOLN	0.00	23,313.00
BLED SOE	0.00	0.00	LOUDON	0.00	414,902.90
BLOUNT	148,622.27	272,216.18	MCMINN	(2,965.98)	0.00
BRADLEY	0.00	1,709.38	MCNAIRY	0.00	9,249.96
CAMPBELL	(15.00)	171,146.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	402,395.61	744,637.51
CARROLL	58,258.03	84,189.03	MARION	0.00	0.00
CARTER	0.00	58.00	MARSHALL	0.00	471,323.00
CHEATHAM	115,945.00	125,306.37	MAURY	8,986.29	626,987.03
CHESTER	0.00	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	183,658.06	167,505.45
CLAY	0.00	0.00	MONTGOMERY	95,974.50	1,795,249.75
COCKE	0.00	524.83	MOORE	0.00	0.00
COFFEE	(200.10)	263,440.07	MORGAN	0.00	0.00
CROCKETT	0.00	873.62	OBION	0.00	239,007.00
CUMBERLAND	50.94	1,306.94	OVERTON	4,592.86	8,432.86
DAVIDSON	46,937.57	1,274,515.89	PERRY	0.00	4,381.00
DECATUR	0.00	0.00	PICKETT	0.00	0.00
DEKALB	0.00	0.00	POLK	0.00	84,523.00
DICKSON	0.00	18,316.13	PUTNAM	150,000.00	267,813.00
DYER	0.00	7,305.43	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	1,364.09	(79,739.32)
FENTRESS	0.00	0.00	ROBERTSON	0.00	33,743.48
FRANKLIN	0.00	308,843.00	RUTHERFORD	113,001.00	1,185,127.95
GIBSON	0.04	69,819.21	SCOTT	0.00	0.00
GILES	606,635.59	606,635.59	SEQUATCHIE	0.00	807.00
GRAINGER	0.00	0.00	SEVIER	8,578.00	3,018,756.08
GREENE	(19,000.00)	(69,888.00)	SHELBY	6,886,824.45	11,504,095.44
GRUNDY	0.00	0.00	SMITH	0.00	182,542.93
HAMBLEN	0.00	(764.96)	STEWART	0.00	0.00
HAMILTON	271,420.23	7,898,286.32	SULLIVAN	334.00	529,882.58
HANCOCK	0.00	0.00	SUMNER	43,897.00	325,790.83
HARDEMAN	88,278.74	93,103.74	TIPTON	0.00	18,378.43
HARDIN	370.62	72,393.21	TROUSDALE	0.00	0.00
HAWKINS	0.00	7,163.85	UNICOI	0.00	1,856.25
HAYWOOD	(7,833.00)	(7,833.00)	UNION	0.00	1,139.82
HENDERSON	0.00	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	4,800.00	4,800.00	WARREN	6,973.86	6,973.86
HICKMAN	0.00	738.01	WASHINGTON	927,874.27	1,215,941.37
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	(265.00)	41,318.00	WEAKLEY	0.00	23,045.76
JACKSON	0.00	(2,522.00)	WHITE	0.00	0.00
JEFFERSON	(2,445.71)	460,030.11	WILLIAMSON	30,791.14	651,134.14
JOHNSON	0.00	0.00	WILSON	5,844.40	494,122.20
KNOX	(30,471.69)	1,146,493.49	OUT OF STATE	(67,212.01)	55,100.42
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	10,081,532.18	37,399,353.81

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	238,802.03	948,867.56	LAWRENCE	104,742.95	391,512.68
BEDFORD	140,529.38	507,490.62	LEWIS	30,331.76	117,487.40
BENTON	45,812.66	196,975.78	LINCOLN	96,443.07	344,406.98
BLED SOE	52,432.25	119,975.23	LOUDON	140,126.08	569,604.59
BLOUNT	416,588.92	1,575,954.76	MCMINN	145,215.54	567,358.10
BRADLEY	253,062.19	996,466.85	MCNAIRY	137,211.23	258,638.24
CAMPBELL	84,221.80	302,921.54	MACON	48,960.55	215,109.35
CANNON	38,227.25	139,002.08	MADISON	242,833.22	1,018,366.21
CARROLL	61,328.62	225,106.25	MARION	81,451.03	321,137.62
CARTER	140,156.05	538,337.19	MARSHALL	87,447.91	292,208.94
CHEATHAM	120,376.60	392,472.30	MAURY	206,889.83	858,199.10
CHESTER	9,943.79	131,069.14	MEIGS	31,691.13	128,740.33
CLAIBORNE	72,193.30	298,410.22	MONROE	99,071.59	392,264.50
CLAY	18,742.35	71,465.40	MONTGOMERY	384,959.98	1,550,547.16
COCKE	103,054.77	349,064.07	MOORE	20,833.80	76,269.73
COFFEE	165,612.41	591,987.75	MORGAN	91,624.47	223,688.42
CROCKETT	48,701.55	153,067.87	OBION	104,938.02	344,596.80
CUMBERLAND	161,122.63	670,417.14	OVERTON	63,570.29	213,370.60
DAVIDSON	1,337,271.87	5,604,681.73	PERRY	27,317.77	99,180.51
DECATUR	37,563.55	148,968.13	PICKETT	15,188.30	57,488.05
DEKALB	60,937.62	199,457.18	POLK	43,392.87	162,374.09
DICKSON	131,290.55	501,504.31	PUTNAM	179,564.18	779,228.30
DYER	86,612.66	303,798.83	RHEA	83,423.15	327,434.15
FAYETTE	112,654.79	420,252.75	ROANE	133,358.17	511,853.31
FENTRESS	45,317.20	185,761.10	ROBERTSON	56,058.44	390,639.53
FRANKLIN	113,171.62	448,950.52	RUTHERFORD	651,539.03	2,452,577.22
GIBSON	120,668.18	435,714.26	SCOTT	48,339.11	175,864.48
GILES	73,512.40	310,477.25	SEQUATCHIE	56,769.76	213,393.43
GRAINGER	64,266.67	252,814.16	SEVIER	252,854.68	965,141.88
GREENE	169,052.62	670,900.47	SHELBY	1,632,938.03	6,208,684.22
GRUNDY	38,888.65	152,698.85	SMITH	53,477.24	210,208.06
HAMBLEN	146,499.87	553,874.96	STEWART	44,329.13	155,572.64
HAMILTON	831,056.36	3,397,455.23	SULLIVAN	403,819.16	1,584,144.71
HANCOCK	11,836.55	49,362.11	SUMNER	352,526.58	1,456,082.94
HARDEMAN	51,059.03	200,043.77	TIPTON	151,185.21	596,023.40
HARDIN	72,187.61	286,585.88	TROUSDALE	26,842.65	66,197.64
HAWKINS	144,941.45	504,380.12	UNICOI	43,163.84	185,658.59
HAYWOOD	64,469.14	179,136.34	UNION	40,082.71	156,678.51
HENDERSON	60,565.94	255,621.66	VAN BUREN	16,230.65	50,852.21
HENRY	89,347.24	355,374.91	WARREN	104,410.32	418,141.19
HICKMAN	55,592.32	199,814.84	WASHINGTON	300,166.40	1,183,143.05
HOUSTON	18,889.67	73,193.06	WAYNE	42,185.90	127,556.06
HUMPHREYS	51,022.73	179,374.97	WEAKLEY	77,473.19	292,744.58
JACKSON	24,665.38	86,265.25	WHITE	58,453.75	272,589.13
JEFFERSON	129,272.00	477,530.62	WILLIAMSON	492,410.20	1,632,043.41
JOHNSON	48,709.28	171,191.41	WILSON	299,909.53	1,217,137.09
KNOX	1,086,908.01	4,447,876.15	OUT OF STATE	(8,429.52)	(24,825.19)
LAKE	17,197.35	46,787.30			
LAUDERDALE	68,300.75	212,952.41	TOTALS	15,331,960.49	59,329,166.22

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	107,268.76	345,687.47	LAWRENCE	49,574.63	169,499.98
BEDFORD	45,722.97	250,381.42	LEWIS	19,755.62	61,510.17
BENTON	14,771.10	65,411.78	LINCOLN	45,371.46	160,385.05
BLED SOE	10,155.97	35,190.64	LOUDON	193,595.63	744,301.72
BLOUNT	240,501.30	1,138,631.00	MCMINN	55,242.83	232,645.46
BRADLEY	0.02	513,105.56	MCNAIRY	15,879.11	71,010.13
CAMPBELL	55,005.01	238,116.05	MACON	24,785.73	75,995.87
CANNON	17,030.29	69,931.98	MADISON	140,600.88	687,339.36
CARROLL	19,437.47	81,124.44	MARION	34,192.83	143,021.47
CARTER	33,924.83	179,990.25	MARSHALL	53,112.20	176,648.22
CHEATHAM	72,387.14	301,537.15	MAURY	213,020.01	801,842.97
CHESTER	14,234.00	63,578.99	MEIGS	17,792.93	59,911.31
CLAIBORNE	24,179.10	105,128.27	MONROE	55,480.48	192,206.60
CLAY	6,443.26	36,040.97	MONTGOMERY	429,265.99	1,961,920.66
COCKE	28,301.53	94,132.18	MOORE	15,258.09	41,238.43
COFFEE	53,199.83	283,513.65	MORGAN	17,171.43	57,852.21
CROCKETT	7,814.21	34,368.10	OBION	22,089.59	102,074.60
CUMBERLAND	91,068.33	416,759.00	OVERTON	28,239.94	111,775.04
DAVIDSON	3,030,421.57	12,829,256.60	PERRY	8,242.54	68,449.57
DECATUR	11,490.80	57,989.80	PICKETT	7,789.10	64,010.44
DEKALB	22,234.76	110,052.74	POLK	20,953.04	68,648.93
DICKSON	101,288.59	419,421.62	PUTNAM	139,880.32	519,446.28
DYER	52,870.25	191,956.12	RHEA	31,251.30	138,529.49
FAYETTE	100,342.45	409,200.47	ROANE	59,839.05	243,141.76
FENTRESS	17,371.57	77,395.44	ROBERTSON	143,260.34	510,159.52
FRANKLIN	62,305.43	245,691.97	RUTHERFORD	779,580.28	3,293,533.62
GIBSON	39,553.60	211,909.66	SCOTT	12,575.14	42,049.58
GILES	37,040.63	139,474.19	SEQUATCHIE	14,944.22	55,017.67
GRAINGER	24,162.85	74,916.41	SEVIER	383,512.73	1,469,818.56
GREENE	71,412.77	288,128.36	SHELBY	1,897,572.43	6,984,725.68
GRUNDY	14,548.33	40,937.33	SMITH	22,452.09	102,174.74
HAMBLÉN	88,972.51	296,836.34	STEWART	14,948.17	60,580.32
HAMILTON	870,694.54	4,259,139.78	SULLIVAN	218,359.76	852,107.99
HANCOCK	2,509.65	12,871.29	SUMNER	496,972.70	2,172,884.61
HARDEMAN	24,191.32	68,637.78	TIPTON	62,724.37	319,523.04
HARDIN	34,246.71	185,421.53	TROUSDALE	12,046.35	46,218.08
HAWKINS	48,864.66	201,950.20	UNICOI	18,497.94	69,293.17
HAYWOOD	15,893.16	63,227.57	UNION	49,992.73	111,811.59
HENDERSON	29,303.00	116,185.64	VAN BUREN	12,236.67	42,405.15
HENRY	29,354.93	158,579.35	WARREN	40,153.58	194,738.85
HICKMAN	23,781.00	120,717.09	WASHINGTON	248,356.51	956,800.05
HOUSTON	4,371.03	32,018.30	WAYNE	12,098.96	56,026.35
HUMPHREYS	25,607.90	111,986.08	WEAKLEY	30,576.44	133,645.60
JACKSON	9,053.08	43,825.55	WHITE	29,815.58	114,432.62
JEFFERSON	78,749.13	417,969.84	WILLIAMSON	1,590,989.31	6,753,887.60
JOHNSON	18,471.68	71,184.46	WILSON	500,747.31	1,805,274.59
KNOX	1,169,461.93	4,792,630.56	OUT OF STATE	1,336,820.41	3,102,611.22
LAKE	2,374.72	8,018.11			
LAUDERDALE	10,291.31	48,640.11	TOTALS	16,540,299.73	66,561,925.11

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	7,473,539.67	24,891,075.27	LAWRENCE	2,213,326.15	8,663,880.96
BEDFORD	2,711,741.81	10,161,128.14	LEWIS	499,389.76	2,039,519.47
BENTON	805,107.41	3,629,531.13	LINCOLN	1,742,315.47	6,949,615.16
BLEDSON	214,953.22	808,621.53	LOUDON	3,349,314.86	14,016,496.14
BLOUNT	10,272,370.07	41,145,758.15	MCMINN	3,060,745.17	12,450,564.61
BRADLEY	7,090,024.85	28,790,129.03	MCNAIRY	998,925.68	3,935,186.25
CAMPBELL	1,860,599.11	8,020,306.30	MACON	973,021.44	3,817,656.91
CANNON	337,482.68	1,320,948.05	MADISON	10,735,319.20	43,531,543.70
CARROLL	1,088,174.49	4,049,061.75	MARION	1,708,486.70	7,230,870.29
CARTER	2,524,161.75	9,501,079.23	MARSHALL	1,589,278.40	6,760,339.95
CHEATHAM	1,430,769.87	5,778,341.80	MAURY	6,364,436.50	24,727,416.51
CHESTER	594,034.20	2,280,881.83	MEIGS	488,195.40	1,907,496.69
CLAIBORNE	1,047,768.19	4,219,486.45	MONROE	2,267,396.86	9,408,886.62
CLAY	262,872.26	1,052,011.19	MONTGOMERY	13,482,364.96	53,818,445.82
COCKE	1,898,736.89	7,841,222.73	MOORE	186,987.74	747,182.99
COFFEE	4,897,915.86	19,568,692.01	MORGAN	297,544.71	1,236,905.04
CROCKETT	351,418.16	1,397,120.59	OBION	2,229,992.85	8,597,300.47
CUMBERLAND	3,853,486.37	15,874,978.16	OVERTON	862,023.21	3,313,976.89
DAVIDSON	89,854,820.73	355,876,248.04	PERRY	235,226.15	941,856.98
DECATUR	551,511.35	2,124,514.35	PICKETT	216,218.10	1,020,770.40
DEKALB	858,639.51	3,482,829.63	POLK	426,396.14	1,856,996.25
DICKSON	3,933,248.77	15,278,066.61	PUTNAM	7,818,655.00	30,999,968.90
DYER	2,619,328.42	10,552,658.36	RHEA	1,610,967.75	6,274,778.04
FAYETTE	1,516,769.42	6,074,052.82	ROANE	2,495,590.02	13,152,031.27
FENTRESS	751,434.98	3,307,642.72	ROBERTSON	3,732,996.86	14,748,472.90
FRANKLIN	2,086,398.06	8,790,273.91	RUTHERFORD	25,344,261.24	99,011,775.43
GIBSON	2,429,468.32	9,543,930.61	SCOTT	892,376.79	3,512,406.01
GILES	1,628,517.65	6,430,449.94	SEQUATCHIE	616,321.57	2,478,163.91
GRAINGER	447,595.25	1,875,694.35	SEVIER	17,029,929.47	81,461,552.05
GREENE	3,625,555.50	14,764,017.31	SHELBY	72,632,262.07	305,170,470.21
GRUNDY	308,006.88	1,277,880.41	SMITH	900,574.53	3,454,265.47
HAMBLEN	5,357,527.45	22,255,062.71	STEWART	356,043.75	1,462,184.23
HAMILTON	33,262,337.63	132,528,590.84	SULLIVAN	13,638,144.93	52,543,275.60
HANCOCK	124,866.59	483,906.49	SUMNER	10,252,086.68	41,314,755.10
HARDEMAN	817,855.24	3,434,528.32	TIPTON	2,037,494.94	8,319,035.35
HARDIN	1,901,465.81	8,041,298.48	TROUSDALE	214,078.44	844,473.73
HAWKINS	2,007,299.52	7,830,926.63	UNICOI	668,593.43	2,854,328.65
HAYWOOD	881,790.52	3,542,687.88	UNION	416,165.27	1,680,951.09
HENDERSON	1,635,006.74	6,693,503.52	VAN BUREN	82,237.93	534,388.93
HENRY	2,391,373.94	9,606,341.20	WARREN	2,150,986.79	8,622,169.51
HICKMAN	619,899.24	2,439,098.67	WASHINGTON	11,721,611.44	46,379,291.60
HOUSTON	209,046.41	827,704.67	WAYNE	435,004.51	1,771,526.58
HUMPHREYS	838,387.13	3,504,975.77	WEAKLEY	1,570,782.89	5,959,617.70
JACKSON	174,682.51	721,369.26	WHITE	1,027,304.52	4,441,614.43
JEFFERSON	2,464,130.57	9,691,846.39	WILLIAMSON	25,572,224.53	101,759,698.18
JOHNSON	590,388.65	2,270,319.32	WILSON	10,393,761.90	42,203,344.02
KNOX	49,264,039.25	195,581,893.94	OUT OF STATE	104,769,276.58	401,092,573.09
LAKE	179,071.16	626,250.05			
LAUDERDALE	774,092.52	3,157,011.51	TOTALS	635,126,351.86	2,541,965,968.13

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	OCT. FY 2015	YTD FY 2015	COUNTIES	OCT. FY 2015	YTD FY 2015
ANDERSON	2,360,584.58	7,786,139.18	LAWRENCE	716,997.60	2,869,374.22
BEDFORD	840,190.79	3,023,015.38	LEWIS	178,981.38	722,227.19
BENTON	287,330.37	1,269,389.19	LINCOLN	526,176.32	2,098,876.81
BLED SOE	69,498.96	258,013.88	LOUDON	745,739.20	3,059,822.20
BLOUNT	3,256,035.65	12,857,375.20	MCMINN	754,632.41	3,055,265.36
BRADLEY	2,296,707.50	9,222,201.94	MCNAIRY	284,027.47	1,113,837.28
CAMPBELL	538,622.57	2,380,902.01	MACON	282,632.87	1,110,173.88
CANNON	83,084.79	320,025.53	MADISON	3,580,496.31	14,537,401.96
CARROLL	376,393.57	1,437,940.02	MARION	590,561.23	2,512,053.73
CARTER	848,729.02	3,289,826.92	MARSHALL	442,876.04	1,891,766.99
CHEATHAM	497,086.59	2,022,154.92	MAURY	1,719,578.66	6,754,362.22
CHESTER	182,622.71	699,443.76	MEIGS	66,992.81	258,203.08
CLAIBORNE	305,889.07	1,243,622.06	MONROE	683,007.50	2,845,663.94
CLAY	93,008.29	368,399.60	MONTGOMERY	4,199,782.57	16,656,751.05
COCKE	677,481.47	2,853,325.60	MOORE	59,596.18	248,503.14
COFFEE	1,511,226.50	6,042,962.18	MORGAN	96,300.94	397,570.87
CROCKETT	132,457.35	514,702.05	OBION	665,118.99	2,627,752.19
CUMBERLAND	1,303,384.92	5,301,222.88	OVERTON	255,444.86	960,746.06
DAVIDSON	25,487,724.05	100,804,937.55	PERRY	81,047.76	315,446.32
DECATUR	186,174.98	683,338.60	PICKETT	76,598.85	340,922.86
DEKALB	280,509.06	1,163,691.29	POLK	138,823.01	593,666.51
DICKSON	1,313,171.86	5,115,719.14	PUTNAM	2,523,481.55	10,041,251.22
DYER	876,617.53	3,437,691.35	RHEA	579,463.47	2,252,486.60
FAYETTE	451,834.21	1,803,738.38	ROANE	809,675.97	4,034,228.38
FENTRESS	250,313.63	1,135,690.56	ROBERTSON	1,321,649.16	5,230,971.18
FRANKLIN	589,813.83	2,455,126.35	RUTHERFORD	8,289,608.45	32,667,004.99
GIBSON	795,925.80	3,202,752.64	SCOTT	272,248.98	1,045,513.23
GILES	525,956.68	2,107,707.48	SEQUATCHIE	187,850.24	732,453.21
GRAINGER	143,521.09	609,241.22	SEVIER	6,432,575.83	31,051,142.42
GREENE	1,247,647.72	5,045,225.49	SHELBY	21,686,416.19	88,103,557.39
GRUNDY	98,573.95	408,697.24	SMITH	307,329.96	1,173,916.93
HAMBLEN	1,691,226.21	6,827,409.40	STEWART	121,218.38	496,523.44
HAMILTON	9,241,096.62	37,055,164.01	SULLIVAN	3,899,684.18	15,519,717.49
HANCOCK	32,694.02	127,025.46	SUMNER	2,974,092.47	11,985,222.94
HARDEMAN	282,554.09	1,163,048.35	TIPTON	695,565.92	2,845,359.67
HARDIN	530,472.74	2,273,325.89	TROUSDALE	66,737.52	252,061.50
HAWKINS	673,184.18	2,664,908.77	UNICOI	243,437.74	1,005,321.01
HAYWOOD	250,134.33	957,686.20	UNION	131,139.46	522,443.60
HENDERSON	515,503.15	2,101,289.11	VAN BUREN	30,027.18	178,437.30
HENRY	610,502.27	2,505,154.19	WARREN	755,751.22	3,103,842.79
HICKMAN	201,409.65	784,980.65	WASHINGTON	3,528,095.58	14,105,414.43
HOUSTON	80,393.82	314,270.17	WAYNE	146,034.14	612,607.84
HUMPHREYS	319,891.97	1,347,257.65	WEAKLEY	508,452.47	1,934,492.14
JACKSON	67,270.85	272,194.38	WHITE	294,384.04	1,234,268.03
JEFFERSON	843,560.03	3,379,181.28	WILLIAMSON	7,112,024.89	27,707,057.64
JOHNSON	112,306.57	430,777.07	WILSON	2,923,403.50	11,823,924.17
KNOX	13,706,760.86	54,111,527.19	OUT OF STATE	28,697,643.08	111,485,836.48
LAKE	71,014.65	248,345.16			
LAUDERDALE	286,216.96	1,149,061.84	TOTALS	188,107,716.59	752,692,270.24

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
OCTOBER 2014

CLASSIFICATION	OCTOBER FY 2014	OCTOBER FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,013,353	26,190,115	2,176,762	9.06%
Paint, Glass and Wallpaper Stores	926,047	1,074,768	148,721	16.06%
Hardware Stores	4,337,417	4,689,044	351,627	8.11%
Retail Nurseries & Garden Stores	2,181,864	2,502,934	321,070	14.72%
Mobile Home Dealers	413,622	388,501	-25,121	-6.07%
SUBTOTAL	31,872,304	34,845,363	2,973,059	9.33%
GENERAL MERCHANDISE				
Department Stores	46,183,874	46,265,002	81,128	0.18%
Variety Stores	3,594,744	3,618,700	23,956	0.67%
Miscellaneous General Merchandise	16,331,891	13,047,117	-3,284,774	-20.11%
SUBTOTAL	66,110,509	62,930,819	-3,179,690	-4.81%
FOOD STORES				
Grocery Stores	40,507,173	42,400,967	1,893,794	4.68%
Meat & Fish Markets	152,788	162,859	10,071	6.59%
Fruit & Vegetable	166,873	209,264	42,391	25.40%
Candy, Nut & Confectionery	106,154	142,262	36,108	34.01%
Dairy Products Stores	9,724	15,228	5,504	56.60%
Retail Bakeries	620,263	686,172	65,909	10.63%
Miscellaneous Food Stores	2,041,056	2,196,199	155,143	7.60%
SUBTOTAL	43,604,032	45,812,951	2,208,919	5.07%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	39,943,373	44,451,638	4,508,265	11.29%
Motor Vehicle Dealers, Used Car	11,934,533	13,150,468	1,215,935	10.19%
Auto & Home Supply Stores	7,811,718	8,507,857	696,139	8.91%
Gasoline Service Stations	9,279,165	10,184,311	905,146	9.75%
Boat Dealers	358,652	324,326	-34,326	-9.57%
Recreational Vehicle Dealers	659,264	703,049	43,785	6.64%
Motorcycle & All Other MV Dealers	3,777,393	4,463,862	686,469	18.17%
SUBTOTAL	73,764,097	81,785,510	8,021,413	10.87%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	754,970	763,711	8,741	1.16%
Women's Clothing	3,457,146	3,505,487	48,341	1.40%
Women's Accessory & Specialty	1,006,499	1,041,554	35,055	3.48%
Children's & Infants' Wear Stores	1,023,451	1,040,579	17,128	1.67%
Family Clothing Stores	6,663,338	7,406,818	743,480	11.16%
Shoe Stores	2,294,635	2,352,088	57,453	2.50%
Miscellaneous Apparel & Accessory	2,506,790	2,629,568	122,778	4.90%
SUBTOTAL	17,706,829	18,739,804	1,032,975	5.83%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,126,629	5,872,283	745,654	14.54%
Home Furnishings	3,245,001	3,613,171	368,170	11.35%
Household Appliance Stores	966,438	1,106,962	140,524	14.54%
Electronic Stores and Music Stores	8,644,330	10,464,749	1,820,419	21.06%
SUBTOTAL	17,982,398	21,057,166	3,074,768	17.10%
EATING & DRINKING PLACES				
Eating Places	56,589,412	60,938,339	4,348,927	7.69%
Drinking Places	1,169,886	1,184,877	14,991	1.28%
SUBTOTAL	57,759,298	62,123,216	4,363,918	7.56%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
OCTOBER 2014

CLASSIFICATION	OCTOBER FY 2014	OCTOBER FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,174,355	5,066,684	892,329	21.4%
Liquor Stores	4,120,141	4,516,258	396,117	9.61%
Used Merchandise etc.	1,268,091	1,388,707	120,616	9.51%
Sporting Goods & Bicycle Shops	4,488,764	5,039,469	550,705	12.27%
Book Stores	1,164,823	1,280,719	115,896	9.95%
Stationery Stores	1,614,597	1,516,790	-97,807	-6.06%
Jewelry Stores	1,564,294	1,641,440	77,146	4.93%
Hobby, Toy & Game	1,314,758	1,415,581	100,823	7.67%
Gift, Novelty & Souvenir	2,390,358	2,110,339	-280,019	-11.71%
Luggage & Leather Goods	232,393	282,593	50,200	21.60%
Sewing, Needlework & Piece Goods	425,751	462,910	37,159	8.73%
Catalogue & Mail Order Houses	3,732,322	6,350,138	2,617,816	70.14%
Automatic Merchandising Machines	2,440,485	2,464,241	23,756	0.97%
Direct Selling Establishments	2,967,155	3,774,382	807,227	27.21%
Fuel Dealers	845,327	941,799	96,472	11.41%
Florists	486,075	503,421	17,346	3.57%
Tobacco Stores and Stands	1,480,728	1,500,873	20,145	1.36%
News Dealers & Newsstands	69,362	76,583	7,221	10.41%
Optical Goods Stores	138,895	145,132	6,237	4.49%
Miscellaneous Retail, N.E.C.	19,720,978	20,257,361	536,383	2.72%
SUBTOTAL	54,639,651	60,735,422	6,095,771	11.16%
TOTAL RETAIL	363,439,117	388,030,250	24,591,133	6.77%
SERVICES				
HOTELS & LODGING PLACES	14,340,969	16,487,319	2,146,350	14.97%
PERSONAL SERVICES	4,227,788	4,514,224	286,436	6.78%
BUSINESS SERVICES	21,670,857	23,733,207	2,062,350	9.52%
AUTO REPAIR, SERVICES & PARKING	14,779,402	16,368,443	1,589,041	10.75%
MISCELLANEOUS REPAIR SERVICES	2,455,488	2,488,278	32,790	1.34%
MOTION PICTURES	1,672,497	1,172,396	-500,101	-29.90%
AMUSEMENT SERVICES	5,704,788	6,103,584	398,796	6.99%
HEALTH SERVICES	1,389,077	1,446,898	57,821	4.16%
OTHER SERVICES	4,409,656	4,163,937	-245,719	-5.57%
TOTAL SERVICES	70,650,525	76,478,286	5,827,761	8.25%
AGRICULTURE, FORESTRY, FISHING	682,581	636,135	-46,446	-6.80%
MINING	705,227	607,440	-97,787	-13.87%
CONSTRUCTION	5,111,320	5,934,163	822,843	16.10%
MANUFACTURING	22,701,324	25,399,746	2,698,422	11.89%
TRANSPORTATION	663,949	2,514,871	1,850,922	278.77%
COMMUNICATIONS	32,565,418	32,843,809	278,391	0.85%
ELECTRIC, GAS & SANITARY SERVICES	20,302,527	22,382,624	2,080,097	10.25%
WHOLESALE TRADE	37,871,548	40,744,395	2,872,847	7.59%
FINANCE, INSURANCE, REAL ESTATE	1,432,545	1,696,240	263,695	18.41%
TOTAL NON-RETAIL, NON-SERVICES	122,036,439	132,759,423	10,722,984	8.79%
COUNTY CLERK	12,024,267	13,275,681	1,251,414	10.41%
CONSUMER USE TAX	463,470	673,339	209,869	45.28%
UNCLASSIFIED	23,475,189	23,909,373	434,184	1.85%
GRAND TOTAL	592,089,008	635,126,352	43,037,344	7.27%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - OCTOBER 2014

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	96,876,478	102,944,379	6,067,901	6.26%
Paint, Glass and Wallpaper Stores	3,778,307	4,436,999	658,692	17.43%
Hardware Stores	17,883,954	18,749,777	865,823	4.84%
Retail Nurseries & Garden Stores	9,300,503	9,376,273	75,770	0.81%
Mobile Home Dealers	1,618,483	1,646,032	27,549	1.70%
SUBTOTAL	129,457,726	137,153,459	7,695,733	5.94%
GENERAL MERCHANDISE				
Department Stores	187,332,667	189,498,705	2,166,038	1.16%
Variety Stores	14,018,166	13,520,936	-497,230	-3.55%
Miscellaneous General Merchandise	63,709,206	63,138,970	-570,236	-0.90%
SUBTOTAL	265,060,039	266,158,610	1,098,571	0.41%
FOOD STORES				
Grocery Stores	169,407,930	175,258,320	5,850,390	3.45%
Meat & Fish Markets	573,346	666,455	93,109	16.24%
Fruit & Vegetable	698,477	699,747	1,270	0.18%
Candy, Nut & Confectionery	501,777	577,123	75,346	15.02%
Dairy Products Stores	71,105	81,573	10,468	14.72%
Retail Bakeries	2,450,565	2,749,867	299,302	12.21%
Miscellaneous Food Stores	7,901,555	8,402,567	501,012	6.34%
SUBTOTAL	181,604,755	188,435,652	6,830,897	3.76%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	174,794,243	186,069,697	11,275,454	6.45%
Motor Vehicle Dealers, Used Car	50,664,432	53,748,290	3,083,858	6.09%
Auto & Home Supply Stores	33,161,583	33,345,020	183,437	0.55%
Gasoline Service Stations	37,537,807	42,135,963	4,598,156	12.25%
Boat Dealers	2,236,772	2,396,927	160,155	7.16%
Recreational Vehicle Dealers	2,781,490	2,971,228	189,738	6.82%
Motorcycle & All Other MV Dealers	17,292,160	18,238,257	946,097	5.47%
SUBTOTAL	318,468,488	338,905,381	20,436,893	6.42%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	2,724,514	2,815,093	90,579	3.32%
Women's Clothing	11,832,514	11,971,459	138,945	1.17%
Women's Accessory & Specialty	3,808,183	3,897,270	89,087	2.34%
Children's & Infants' Wear Stores	3,444,488	3,379,780	-64,708	-1.88%
Family Clothing Stores	24,231,588	26,032,361	1,800,773	7.43%
Shoe Stores	9,478,721	9,872,634	393,913	4.16%
Miscellaneous Apparel & Accessory	10,389,500	10,789,627	400,127	3.85%
SUBTOTAL	65,909,509	68,758,223	2,848,714	4.32%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	21,072,659	23,018,179	1,945,520	9.23%
Home Furnishings	12,831,844	13,475,289	643,445	5.01%
Household Appliance Stores	3,745,161	4,373,228	628,067	16.77%
Electronic Stores and Music Stores	36,329,861	38,862,631	2,532,770	6.97%
SUBTOTAL	73,979,525	79,729,327	5,749,802	7.77%
EATING & DRINKING PLACES				
Eating Places	231,194,784	246,930,961	15,736,177	6.81%
Drinking Places	4,786,583	4,964,789	178,206	3.72%
SUBTOTAL	235,981,368	251,895,750	15,914,382	6.74%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - OCTOBER 2014

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	19,568,614	20,658,396	1,089,782	5.6%
Liquor Stores	17,406,736	18,533,357	1,126,621	6.47%
Used Merchandise etc.	4,912,989	4,946,722	33,733	0.69%
Sporting Goods & Bicycle Shops	18,660,831	20,038,003	1,377,172	7.38%
Book Stores	4,844,897	4,674,777	-170,120	-3.51%
Stationery Stores	6,133,611	5,731,044	-402,567	-6.56%
Jewelry Stores	6,351,879	6,701,732	349,853	5.51%
Hobby, Toy & Game	4,826,865	5,029,972	203,107	4.21%
Gift, Novelty & Souvenir	10,624,708	10,051,887	-572,821	-5.39%
Luggage & Leather Goods	936,788	1,043,322	106,534	11.37%
Sewing, Needlework & Piece Goods	1,419,702	1,525,622	105,920	7.46%
Catalogue & Mail Order Houses	13,533,315	24,029,232	10,495,917	77.56%
Automatic Merchandising Machines	5,442,467	5,379,697	-62,770	-1.15%
Direct Selling Establishments	11,312,867	14,312,767	2,999,900	26.52%
Fuel Dealers	3,270,893	3,626,422	355,529	10.87%
Florists	1,754,222	1,734,400	-19,822	-1.13%
Tobacco Stores and Stands	6,343,823	6,227,867	-115,956	-1.83%
News Dealers & Newsstands	301,012	331,534	30,522	10.14%
Optical Goods Stores	587,972	612,370	24,398	4.15%
Miscellaneous Retail, N.E.C.	74,675,401	77,760,281	3,084,880	4.13%
SUBTOTAL	212,909,591	232,949,405	20,039,814	9.41%
TOTAL RETAIL	1,483,371,001	1,563,985,808	80,614,807	5.43%
SERVICES				
HOTELS & LODGING PLACES	61,965,263	71,699,254	9,733,991	15.71%
PERSONAL SERVICES	16,222,644	17,099,287	876,643	5.40%
BUSINESS SERVICES	85,648,924	96,746,638	11,097,714	12.96%
AUTO REPAIR, SERVICES & PARKING	61,138,679	64,433,366	3,294,687	5.39%
MISCELLANEOUS REPAIR SERVICES	9,487,493	9,438,494	-48,999	-0.52%
MOTION PICTURES	7,502,860	6,066,447	-1,436,413	-19.14%
AMUSEMENT SERVICES	26,140,013	26,774,204	634,191	2.43%
HEALTH SERVICES	4,580,973	4,503,489	-77,484	-1.69%
OTHER SERVICES	16,908,173	16,788,145	-120,028	-0.71%
TOTAL SERVICES	289,595,022	313,549,322	23,954,300	8.27%
AGRICULTURE, FORESTRY, FISHING	2,533,923	2,559,932	26,009	1.03%
MINING	2,602,337	2,489,696	-112,641	-4.33%
CONSTRUCTION	17,921,404	20,323,204	2,401,800	13.40%
MANUFACTURING	88,585,703	95,664,252	7,078,549	7.99%
TRANSPORTATION	9,915,768	10,919,400	1,003,632	10.12%
COMMUNICATIONS	126,240,869	129,808,122	3,567,253	2.83%
ELECTRIC, GAS & SANITARY SERVICES	84,448,086	90,113,135	5,665,049	6.71%
WHOLESALE TRADE	151,135,195	159,919,572	8,784,377	5.81%
FINANCE, INSURANCE, REAL ESTATE	5,003,909	5,909,090	905,181	18.09%
TOTAL NON-RETAIL, NON-SERVICES	488,387,195	517,706,403	29,319,208	6.00%
COUNTY CLERK	50,372,920	54,067,799	3,694,879	7.34%
CONSUMER USE TAX	2,164,184	1,771,885	-392,299	-18.13%
UNCLASSIFIED	93,800,293	90,884,751	-2,915,542	-3.11%
GRAND TOTAL	2,407,690,615	2,541,965,968	134,275,353	5.58%