



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**September 2014**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-14

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<b>CLASS OF TAX</b>	<b>September FY 2013</b>	<b>September FY 2014</b>	<b>September FY 2015</b>	<b>September FY 2013- September FY 2014 \$ Change</b>	<b>September FY 2013- September FY 2014 % Change</b>	<b>September FY 2014- September FY 2015 \$ Change</b>	<b>September FY 2014- September FY 2015 % Change</b>
Sales and Use	570,755,375.49	590,714,852.96	622,113,569.70	19,959,477.47	3.50%	31,398,716.74	5.32%
Franchise & Excise	309,144,316.84	277,084,269.87	318,497,698.40	(32,060,046.97)	-10.37%	41,413,428.53	14.95%
Business	9,409,281.76	9,937,143.40	8,955,911.72	527,861.64	5.61%	(981,231.68)	-9.87%
Gasoline	51,938,330.97	52,517,280.27	53,851,541.97	578,949.30	1.11%	1,334,261.70	2.54%
Motor Fuel	11,075,450.96	13,825,132.64	14,360,836.09	2,749,681.68	24.83%	535,703.45	3.87%
Petroleum Special	5,464,038.45	5,438,976.12	5,583,408.72	(25,062.33)	-0.46%	144,432.60	2.66%
Motor Vehicle Registration	19,083,145.84	19,654,987.29	19,983,914.04	571,841.45	3.00%	328,926.75	1.67%
Motor Vehicle Title	890,240.21	1,011,262.90	968,800.25	121,022.69	13.59%	(42,462.65)	-4.20%
Income	1,784,161.42	1,533,189.16	1,796,070.26	(250,972.26)	-14.07%	262,881.10	17.15%
Inheritance, Gift & Estate	7,373,328.67	12,150,834.22	8,678,158.69	4,777,505.55	64.79%	(3,472,675.53)	-28.58%
Tobacco	22,726,164.64	21,595,435.44	21,283,191.99	(1,130,729.20)	-4.98%	(312,243.45)	-1.45%
Alcoholic Beverage	4,475,807.93	4,497,343.18	4,404,234.89	21,535.25	0.48%	(93,108.29)	-2.07%
Beer	1,672,690.94	1,580,481.77	1,547,553.28	(92,209.17)	-5.51%	(32,928.49)	-2.08%
Mixed Drink (LBD)	5,550,782.04	6,296,300.51	7,032,596.64	745,518.47	13.43%	736,296.13	11.69%
Privilege	20,676,227.17	19,676,704.86	27,268,480.21	(999,522.31)	-4.83%	7,591,775.35	38.58%
Gas & Oil Severance	118,002.54	127,449.19	141,407.48	9,446.65	8.01%	13,958.29	10.95%
TVA	35,749,687.99	34,051,180.25	33,748,602.49	(1,698,507.74)	-4.75%	(302,577.76)	-0.89%
Miscellaneous Taxes	156,332.03	224,287.39	814,818.69	67,955.36	43.47%	590,531.30	263.29%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,078,043,365.89</b>	<b>1,071,917,111.42</b>	<b>1,151,030,795.51</b>	<b>(6,126,254.47)</b>	<b>-0.57%</b>	<b>79,113,684.09</b>	<b>7.38%</b>
<b>Local Government</b>							
Local Sales Tax	169,022,875.87	173,298,755.79	184,250,410.73	4,275,879.92	2.53%	10,951,654.94	6.32%
Local Business Tax	11,920,231.56	13,017,804.19	3,483,390.79	1,097,572.63	9.21%	(9,534,413.40)	-73.24%
Local Business Tax Fees	1,245,379.60	1,262,016.88	367,151.66	16,637.28	1.34%	(894,865.22)	-70.91%
Mineral Tax	431,744.48	437,660.63	459,640.87	5,916.15	1.37%	21,980.24	5.02%
Coal Severance	67,691.00	88,510.00	49,531.83	20,819.00	30.76%	(38,978.17)	-44.04%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>182,687,922.51</b>	<b>188,104,747.49</b>	<b>188,610,125.88</b>	<b>5,416,824.98</b>	<b>2.97%</b>	<b>505,378.39</b>	<b>0.27%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,260,731,288.40</b>	<b>1,260,021,858.91</b>	<b>1,339,640,921.39</b>	<b>(709,429.49)</b>	<b>-0.06%</b>	<b>79,619,062.48</b>	<b>6.32%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-September 2014

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	1,753,332,581.38	1,815,601,607.20	1,906,839,616.27	62,269,025.82	3.55%	91,238,009.07	5.03%
Franchise & Excise	399,324,823.59	375,268,347.87	421,558,178.82	(24,056,475.72)	-6.02%	46,289,830.95	12.34%
Business	30,881,020.72	33,200,001.60	16,882,205.66	2,318,980.88	7.51%	(16,317,795.94)	-49.15%
Gasoline	159,005,296.31	160,583,735.89	161,984,295.01	1,578,439.58	0.99%	1,400,559.12	0.87%
Motor Fuel	37,448,348.32	40,413,672.05	41,376,268.70	2,965,323.73	7.92%	962,596.65	2.38%
Petroleum Special	16,317,712.83	16,313,651.70	16,567,547.28	(4,061.13)	-0.02%	253,895.58	1.56%
Motor Vehicle Registration	59,906,394.63	63,014,028.60	61,245,193.46	3,107,633.97	5.19%	(1,768,835.14)	-2.81%
Motor Vehicle Title	2,898,185.64	3,454,076.19	3,021,727.39	555,890.55	19.18%	(432,348.80)	-12.52%
Income	3,866,489.32	4,079,067.13	4,493,643.20	212,577.81	5.50%	414,576.07	10.16%
Inheritance, Gift & Estate	26,206,782.43	30,834,678.36	27,317,821.63	4,627,895.93	17.66%	(3,516,856.73)	-11.41%
Tobacco	70,847,506.78	70,888,551.09	69,334,409.44	41,044.31	0.06%	(1,554,141.65)	-2.19%
Alcoholic Beverage	12,975,458.63	13,397,011.76	13,826,141.90	421,553.13	3.25%	429,130.14	3.20%
Beer	4,718,948.04	4,679,565.45	4,840,124.34	(39,382.59)	-0.83%	160,558.89	3.43%
Mixed Drink (LBD)	17,094,541.22	18,092,717.61	20,592,746.01	998,176.39	5.84%	2,500,028.40	13.82%
Privilege	58,692,535.97	65,312,087.50	76,261,755.94	6,619,551.53	11.28%	10,949,668.44	16.77%
Gas & Oil Severance	325,524.24	397,603.77	446,442.11	72,079.53	22.14%	48,838.34	12.28%
TVA	93,073,471.81	88,645,662.75	87,899,797.31	(4,427,809.06)	-4.76%	(745,865.44)	-0.84%
Miscellaneous Taxes	26,694,315.16	26,323,762.31	28,210,085.16	(370,552.85)	-1.39%	1,886,322.85	7.17%
<b>TOTAL STATE COLLECTIONS</b>	<b>2,773,609,937.02</b>	<b>2,830,499,828.83</b>	<b>2,962,697,999.63</b>	<b>56,889,891.81</b>	<b>2.05%</b>	<b>132,198,170.80</b>	<b>4.67%</b>
<b>Local Government</b>							
Local Sales Tax	514,240,884.32	534,114,811.25	564,584,553.65	19,873,926.93	3.86%	30,469,742.40	5.70%
Local Business Tax	38,796,897.14	40,167,043.92	11,962,837.99	1,370,146.78	3.53%	(28,204,205.93)	-70.22%
Local Business Tax Fees	4,440,450.58	4,516,792.94	1,344,648.42	76,342.36	1.72%	(3,172,144.52)	-70.23%
Mineral Tax	1,268,564.15	1,324,760.84	1,389,563.36	56,196.69	4.43%	64,802.52	4.89%
Coal Severance	217,373.48	254,556.02	152,652.83	37,182.54	17.11%	(101,903.19)	-40.03%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>558,964,169.67</b>	<b>580,377,964.97</b>	<b>579,434,256.25</b>	<b>21,413,795.30</b>	<b>3.83%</b>	<b>(943,708.72)</b>	<b>-0.16%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>3,332,574,106.69</b>	<b>3,410,877,793.80</b>	<b>3,542,132,255.88</b>	<b>78,303,687.11</b>	<b>2.35%</b>	<b>131,254,462.08</b>	<b>3.85%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September-14

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	463,530,802.56	488,052,203.67	24,521,401.11	5.29%
10102 State Cable TV	2,139,010.59	1,990,710.52	(148,300.07)	-6.93%
10103 State Interstate Telecomm Sales	1,477,276.32	1,510,180.39	32,904.07	2.23%
10104 State Sales 1% Increase 2002	76,239,449.87	80,128,330.52	3,888,880.65	5.10%
10105 State Sales Single Article	4,144,138.22	4,264,474.55	120,336.33	2.90%
10106 State Sales 5.00% Food	42,739,599.10	45,678,707.34	2,939,108.24	6.88%
10107 Prepaid Wireless	444,576.30	488,962.71	44,386.41	9.98%
<b>TOTAL</b>	<b>590,714,852.96</b>	<b>622,113,569.70</b>	<b>31,398,716.74</b>	<b>5.32%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	97,849,514.00	110,332,719.87	12,483,205.87	12.76%
11501-11503 Excise	198,430,981.09	173,782,798.76	(24,648,182.33)	-12.42%
12101 F&E Est Payments	(19,196,225.22)	34,382,179.77	53,578,404.99	279.11%
<b>TOTAL</b>	<b>277,084,269.87</b>	<b>318,497,698.40</b>	<b>41,413,428.53</b>	<b>14.95%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	3,513.99	3,128,602.78	3,125,088.79	88932.77%
12005 City Delinquent	5,033.57	3,127,093.84	3,122,060.27	62024.77%
12006-12009-Class 1-4	9,613,459.63	2,410,588.42	(7,202,871.21)	-74.92%
12010 Class 5 Industrial Loan & Thrift	(211.44)	4,137.50	4,348.94	2056.82%
12011 Transient Vendor, Flea Mkt & Other	11,898.24	1,649.52	(10,248.72)	-86.14%
12012 Audit P & I	87,912.15	110,609.32	22,697.17	25.82%
12013 Voluntary Disclosure State	215,537.26	173,230.34	(42,306.92)	-19.63%
<b>TOTAL</b>	<b>9,937,143.40</b>	<b>8,955,911.72</b>	<b>(981,231.68)</b>	<b>-9.87%</b>
<b>GASOLINE</b>				
10201 Tax	52,475,643.04	53,821,159.59	1,345,516.55	2.56%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	37,500.00	25,500.00	(12,000.00)	-32.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	4,137.23	4,882.38	745.15	18.01%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>52,517,280.27</b>	<b>53,851,541.97</b>	<b>1,334,261.70</b>	<b>2.54%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	13,825,547.89	14,342,712.68	517,164.79	3.74%
10302 Regular L. P.	54.02	6,097.40	6,043.38	11187.30%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(1,098.23)	2,517.51	3,615.74	329.23%
10308 Dyed Fuel	0.00	1,661.20	1,661.20	100.00%
10309 Compressed Natural Gas-Dealer Permit	628.96	7,847.30	7,218.34	1147.66%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>13,825,132.64</b>	<b>14,360,836.09</b>	<b>535,703.45</b>	<b>3.87%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,914,643.24	4,013,261.23	98,617.99	2.52%
10402 Penalties & Interest	560.84	6,349.62	5,788.78	1032.16%
10403 Environment Assurance Fee	1,523,772.04	1,563,797.87	40,025.83	2.63%
<b>TOTAL</b>	<b>5,438,976.12</b>	<b>5,583,408.72</b>	<b>144,432.60</b>	<b>2.66%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,023,872.62	14,989,787.27	(34,085.35)	-0.23%
10502 Drive-Out Tags	376,061.00	430,429.00	54,368.00	14.46%
10503 Temp. Operators Permits	680.00	660.00	(20.00)	-2.94%
10504 Fines	16,974.03	19,299.33	2,325.30	13.70%
10505 Miscellaneous	441.50	2,099.28	1,657.78	375.49%
10506 International Registration	4,044,304.26	4,339,351.65	295,047.39	7.30%
10507 Personalized Registration	17,902.00	21,712.50	3,810.50	21.29%
10508 Handicapped Registration	0.00	0.00	0.00	0.00%
10509 Over Weight Truck Fines	49,426.79	27,664.33	(21,762.46)	-44.03%
10510 Inquiry Information Fees	2,186.00	2,522.50	336.50	15.39%
10511 Fleet Registration	21,986.38	7,361.08	(14,625.30)	66.52%
10512 Trip Permits	0.00	34,500.00	34,500.00	100.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	101,152.71	108,527.10	7,374.39	7.29%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>19,654,987.29</b>	<b>19,983,914.04</b>	<b>328,926.75</b>	<b>1.67%</b>
<b>MOTOR VEHICLE TITLE</b>	1,011,262.90	968,800.25	(42,462.65)	-4.20%
<b>TOTAL</b>	<b>1,011,262.90</b>	<b>968,800.25</b>	<b>(42,462.65)</b>	<b>-4.20%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(21,549,359.39)	(13,244,884.81)	8,304,474.58	38.54%
10602 6% Tax	22,916,835.84	14,775,434.71	(8,141,401.13)	-35.53%
10603 Penalties & Interest	165,712.71	265,520.36	99,807.65	60.23%
<b>TOTAL</b>	<b>1,533,189.16</b>	<b>1,796,070.26</b>	<b>262,881.10</b>	<b>17.15%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	22,936,428.08	6,634,876.78	(16,301,551.30)	-71.07%
11602 Gift Tax Class A	36,155.32	14,517.46	(21,637.86)	-59.85%
11603 Estate Tax	32,006.00	6,380.00	(25,626.00)	-80.07%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	3,250.00	2,562.79	(687.21)	-21.14%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(10,857,005.18)	2,019,821.66	12,876,826.84	118.60%
<b>TOTAL</b>	<b>12,150,834.22</b>	<b>8,678,158.69</b>	<b>(3,472,675.53)</b>	<b>-28.58%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	20,288,427.21	19,879,502.44	(408,924.77)	-2.02%
11802 Cigar & Other Tobacco Products	1,284,248.60	1,397,285.27	113,036.67	8.80%
11803 Fair Trade Info	16,694.86	16,356.71	(338.15)	-2.03%
11804 Licenses-Retail Dealer	1,100.00	500.00	(600.00)	-54.55%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	4,964.77	(10,452.43)	(15,417.20)	-310.53%
<b>TOTAL</b>	<b>21,595,435.44</b>	<b>21,283,191.99</b>	<b>(312,243.45)</b>	<b>-1.45%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,266,568.67	3,308,084.30	41,515.63	1.27%
11002 Wine Tax	1,079,192.18	948,897.40	(130,294.78)	-12.07%
11003 Licenses	1,302.60	1,000.00	(302.60)	-23.23%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	8,176.37	18,238.04	10,061.67	123.06%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	41,294.26	35,698.16	(5,596.10)	-13.55%
11014 Common Spirit Tax	353.95	402.97	49.02	13.85%
11015 Common Spirit Wine Tax	168.05	180.06	12.01	7.15%
11016 Distiller's Tax	906.62	27.00	(879.62)	-97.02%
11017 Enforcement Tax	46,327.37	46,381.67	54.30	0.12%
11018 Wine Enforcement Tax	53,053.11	45,325.29	(7,727.82)	-14.57%
<b>TOTAL</b>	<b>4,497,343.18</b>	<b>4,404,234.89</b>	<b>(93,108.29)</b>	<b>-2.07%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,515,122.70	1,481,836.57	(33,286.13)	-2.20%
10902 Certificate of Registration	120.00	200.00	80.00	66.67%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	106.78	1,265.66	1,158.88	1085.30%
10906 Wholesale Beer	65,098.29	64,208.43	(889.86)	-1.37%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	34.00	42.62	8.62	25.35%
<b>TOTAL</b>	<b>1,580,481.77</b>	<b>1,547,553.28</b>	<b>(32,928.49)</b>	<b>-2.08%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	6,296,300.51	7,032,596.64	736,296.13	11.69%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>6,296,300.51</b>	<b>7,032,596.64</b>	<b>736,296.13</b>	<b>11.69%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,409,625.43	10,951,173.90	541,548.47	5.20%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	293,349.37	275,972.55	(17,376.82)	-5.92%
10707 Penalties	37,562.45	45,223.14	7,660.69	20.39%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	69,410.81	66,079.61	(3,331.20)	-4.80%
10710 Tire Tax	20,434.62	44,930.77	24,496.15	119.88%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	320,586.86	8,323,916.47	8,003,329.61	2496.46%
10714 Used Oil	528.38	276.43	(251.95)	-47.68%
10715 Auto Rental Surcharge	79,550.29	(25,988.23)	(105,538.52)	-132.67%
10716 Realty Mortgage	4,698,111.88	4,074,617.27	(623,494.61)	-13.27%
10717 UCC	448,392.04	526,363.63	77,971.59	17.39%
10718 Attorneys Administrative Fee	159,476.53	149,569.68	(9,906.85)	-6.21%
10719 Forfeiture of Bonds	42,350.06	22,861.13	(19,488.93)	-46.02%
10720 Sex Offenders	6,137.33	8,142.57	2,005.24	32.67%
10721 Domestic Violence	190.27	2,399.19	2,208.92	1160.94%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	14,040.03	19,975.23	5,935.20	42.27%
10727 Aggravated Assault	3,701.64	4,509.58	807.94	21.83%
10728 Marriage License Increase 2002	169,743.94	165,027.39	(4,716.55)	-2.78%
10729 Drug Violation Cases	9,294.58	11,500.94	2,206.36	23.74%
10730 Sexual Assault	6,015.73	3,538.26	(2,477.47)	-41.18%
10731 Drug Violation -No Treatment	108,768.13	108,624.74	(143.39)	-0.13%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	34,392.85	27,560.94	(6,831.91)	-19.86%
10734 Blood Alcohol	251,512.49	251,209.61	(302.88)	-0.12%
10735 Litigation	1,749,586.81	1,571,243.56	(178,343.25)	-10.19%
10736 Alcohol Drug Treatment Fee	123,179.47	105,498.38	(17,681.09)	-14.35%
10737 Drag Racing Fine	319.99	315.53	(4.46)	-1.39%
10738 Drug Testing Fee	260,455.86	267,677.23	7,221.37	2.77%
10739 Victim Notification Fund	63,838.25	60,885.49	(2,952.76)	-4.63%
10740 Professional Athletes	0.00	0.00	0.00	0.00%
10741 Ignition Interlock Device	61,966.98	35,265.88	(26,701.10)	-43.09%
10742 Cash Bond Forfeiture	187,214.30	118,948.52	(68,265.78)	-36.46%
10743 Criminal Judicial Education	25,544.43	26,626.91	1,082.48	4.24%
10744 P. Defender/D. Attorney Expungement	21,423.06	24,533.91	3,110.85	14.52%
<b>TOTAL</b>	<b>19,676,704.86</b>	<b>27,268,480.21</b>	<b>7,591,775.35</b>	<b>38.58%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	127,449.19	141,407.48	13,958.29	10.95%
<b>TOTAL</b>	<b>127,449.19</b>	<b>141,407.48</b>	<b>13,958.29</b>	<b>10.95%</b>
<b>TVA IN LIEU</b>	<b>34,051,180.25</b>	<b>33,748,602.49</b>	<b>(302,577.76)</b>	<b>-0.89%</b>
<b>TOTAL</b>	<b>34,051,180.25</b>	<b>33,748,602.49</b>	<b>(302,577.76)</b>	<b>-0.89%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	141,294.16	621,207.87	479,913.71	339.66%
10802 Gas, Water, Power & Light	3,648.00	2,146.00	(1,502.00)	-41.17%
10803 Mixing Bars, Clubs, etc.	12,881.44	12,673.62	(207.82)	-1.61%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	46.00	108.64	62.64	136.17%
10810 Bottlers	51,321.51	165,938.41	114,616.90	223.33%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>209,191.11</b>	<b>802,074.54</b>	<b>592,883.43</b>	<b>283.42%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	5,601.15	6,324.55	723.40	12.92%
11902 Penalty & Interest	1,245.13	5,669.60	4,424.47	355.34%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	8,250.00	750.00	(7,500.00)	-90.91%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>15,096.28</b>	<b>12,744.15</b>	<b>(2,352.13)</b>	<b>-15.58%</b>
<b>TOTAL MISC. TAXES</b>	<b>224,287.39</b>	<b>814,818.69</b>	<b>590,531.30</b>	<b>263.29%</b>
<b>GRAND TOTAL</b>	<b>1,071,917,111.42</b>	<b>1,151,030,795.51</b>	<b>79,113,684.09</b>	<b>7.38%</b>

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>SALES - 10101 Sales</b>	1,427,889,208.86	1,501,129,465.36	73,240,256.50	5.13%
10102 State Cable TV	6,929,006.31	6,044,679.71	(884,326.60)	-12.76%
10103 State Interstate Telecomm Sales	4,552,418.28	4,815,714.46	263,296.18	5.78%
10104 State Sales 1% Increase 2002	234,941,785.59	247,319,500.63	12,377,715.04	5.27%
10105 State Sales Single Article	12,319,015.07	12,704,674.62	385,659.55	3.13%
10106 State Sales 5.00% Food	127,699,793.84	133,374,001.24	5,674,207.40	4.44%
10107 Prepaid Wireless	1,270,379.25	1,451,580.25	181,201.00	14.26%
<b>TOTAL</b>	<b>1,815,601,607.20</b>	<b>1,906,839,616.27</b>	<b>91,238,009.07</b>	<b>5.03%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	155,881,361.53	170,634,009.33	14,752,647.80	9.46%
11501-11503 Excise	354,867,454.70	364,128,061.27	9,260,606.57	2.61%
12101 F&E Est Payments	(135,480,468.36)	(113,203,891.78)	22,276,576.58	16.44%
<b>TOTAL</b>	<b>375,268,347.87</b>	<b>421,558,178.82</b>	<b>46,289,830.95</b>	<b>12.34%</b>
<b>BUSINESS</b>				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	0.00	281.50	281.50	100.00%
12003 State Tax	19.10	2,613.50	2,594.40	13583.25%
12004 County Delinquent	587,409.59	3,468,260.57	2,880,850.98	490.43%
12005 City Delinquent	262,839.99	3,460,511.70	3,197,671.71	1216.58%
12006-12009-Class 1-4	29,715,897.73	8,523,620.13	(21,192,277.60)	-71.32%
12010 Class 5 Industrial Loan & Thrift	8,879.22	61,945.31	53,066.09	597.64%
12011 Transient Vendor, Flea Mkt & Other	29,294.78	14,288.16	(15,006.62)	-51.23%
12012 Audit P & I	2,089,515.96	985,704.12	(1,103,811.84)	-52.83%
12013 Voluntary Disclosure State	506,140.96	364,980.67	(141,160.29)	-27.89%
<b>TOTAL</b>	<b>33,200,001.60</b>	<b>16,882,205.66</b>	<b>(16,317,795.94)</b>	<b>-49.15%</b>
<b>GASOLINE</b>				
10201 Tax	160,515,249.37	161,918,272.00	1,403,022.63	0.87%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	63,000.00	48,000.00	(15,000.00)	-23.81%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	5,486.52	17,923.01	12,436.49	226.67%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
<b>TOTAL</b>	<b>160,583,735.89</b>	<b>161,984,295.01</b>	<b>1,400,559.12</b>	<b>0.87%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	40,365,354.33	41,141,973.12	776,618.79	1.92%
10302 Regular L. P.	38,438.99	57,277.52	18,838.53	49.01%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	3,969.07	9,235.87	5,266.80	132.70%
10308 Dyed Fuel	1,000.00	8,411.20	7,411.20	741.12%
10309 Compressed Natural Gas-Dealer Permit	4,909.66	159,370.99	154,461.33	3146.07%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>40,413,672.05</b>	<b>41,376,268.70</b>	<b>962,596.65</b>	<b>2.38%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	11,741,694.19	11,919,922.62	178,228.43	1.52%
10402 Penalties & Interest	1,090.15	7,310.21	6,220.06	570.57%
10403 Environment Assurance Fee	4,570,867.36	4,640,314.45	69,447.09	1.52%
<b>TOTAL</b>	<b>16,313,651.70</b>	<b>16,567,547.28</b>	<b>253,895.58</b>	<b>1.56%</b>

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	46,691,904.92	43,997,205.73	(2,694,699.19)	-5.77%
10502 Drive-Out Tags	1,217,884.50	1,219,451.00	1,566.50	0.13%
10503 Temp. Operators Permits	2,843.00	1,830.00	(1,013.00)	-35.63%
10504 Fines	76,538.45	55,843.73	(20,694.72)	-27.04%
10505 Miscellaneous	1,414.50	3,733.28	2,318.78	163.93%
10506 International Registration	14,225,300.62	15,274,519.36	1,049,218.74	7.38%
10507 Personalized Registration	57,370.00	60,935.50	3,565.50	6.21%
10508 Handicapped Registration	5.00	(10.00)	(15.00)	-300.00%
10509 Over Weight Truck Fines	196,507.30	137,781.23	(58,726.07)	-29.88%
10510 Inquiry Information Fees	6,891.70	7,498.00	606.30	8.80%
10511 Fleet Registration	106,559.24	21,913.55	(84,645.69)	-79.44%
10512 Trip Permits	75,000.00	82,500.00	7,500.00	10.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	355,809.37	381,992.08	26,182.71	7.36%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>63,014,028.60</b>	<b>61,245,193.46</b>	<b>(1,768,835.14)</b>	<b>-2.81%</b>
<b>MOTOR VEHICLE TITLE</b>	3,454,076.19	3,021,727.39	(432,348.80)	-12.52%
<b>TOTAL</b>	<b>3,454,076.19</b>	<b>3,021,727.39</b>	<b>(432,348.80)</b>	<b>-12.52%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(29,954,181.43)	(22,350,782.40)	7,603,399.03	25.38%
10602 6% Tax	33,547,801.62	26,195,383.45	(7,352,418.17)	-21.92%
10603 Penalties & Interest	485,446.94	649,042.15	163,595.21	33.70%
<b>TOTAL</b>	<b>4,079,067.13</b>	<b>4,493,643.20</b>	<b>414,576.07</b>	<b>10.16%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	44,152,035.87	24,049,918.14	(20,102,117.73)	-45.53%
11602 Gift Tax Class A	331,321.88	592,903.90	261,582.02	78.95%
11603 Estate Tax	38,039.52	6,380.00	(31,659.52)	-83.23%
11604 Generation Skip	4,269.02	0.00	(4,269.02)	-100.00%
11605 Gift Tax Class B	114,366.06	97,056.43	(17,309.63)	-15.14%
11606 Pre-Gift Tax	(8,000.00)	0.00	8,000.00	100.00%
11607 Prepaid Inheritance	(13,797,353.99)	2,571,563.16	16,368,917.15	118.64%
<b>TOTAL</b>	<b>30,834,678.36</b>	<b>27,317,821.63</b>	<b>(3,516,856.73)</b>	<b>-11.41%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	66,917,309.46	65,268,667.99	(1,648,641.47)	-2.46%
11802 Cigar & Other Tobacco Products	3,853,657.11	3,979,070.59	125,413.48	3.25%
11803 Fair Trade Info	55,080.93	54,726.05	(354.88)	-0.64%
11804 Licenses-Retail Dealer	4,650.00	1,115.00	(3,535.00)	-76.02%
11805 Licenses-Other	1,770.00	285.00	(1,485.00)	-83.90%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	56,083.59	30,544.81	(25,538.78)	-45.54%
<b>TOTAL</b>	<b>70,888,551.09</b>	<b>69,334,409.44</b>	<b>(1,554,141.65)</b>	<b>-2.19%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	9,931,481.03	10,465,245.37	533,764.34	5.37%
11002 Wine Tax	3,005,018.10	2,874,209.65	(130,808.45)	-4.35%
11003 Licenses	1,302.60	3,107.54	1,804.94	138.56%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	49,100.00	62,426.51	13,326.51	27.14%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	114,407.14	111,356.69	(3,050.45)	-2.67%
11014 Common Spirit Tax	1,107.32	6,132.46	5,025.14	453.81%
11015 Common Spirit Wine Tax	500.87	2,059.17	1,558.30	311.12%
11016 Distiller's Tax	2,100.62	2,556.19	455.57	21.69%
11017 Enforcement Tax	145,287.81	152,316.31	7,028.50	4.84%
11018 Wine Enforcement Tax	146,706.27	146,732.01	25.74	0.02%
<b>TOTAL</b>	<b>13,397,011.76</b>	<b>13,826,141.90</b>	<b>429,130.14</b>	<b>3.20%</b>
<b>BEER</b>				
10901 Beer Barrellage	4,491,292.05	4,648,469.75	157,177.70	3.50%
10902 Certificate of Registration	520.00	621.34	101.34	19.49%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	169.20	1,574.80	1,405.60	830.73%
10906 Wholesale Beer	187,448.17	188,959.88	1,511.71	0.81%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	136.03	498.57	362.54	266.51%
<b>TOTAL</b>	<b>4,679,565.45</b>	<b>4,840,124.34</b>	<b>160,558.89</b>	<b>3.43%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	18,092,717.61	20,592,746.01	2,500,028.40	13.82%
11102 Licenses	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>18,092,717.61</b>	<b>20,592,746.01</b>	<b>2,500,028.40</b>	<b>13.82%</b>



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<b>PRIVILEGE</b>				
10701 Realty Transfer	30,915,194.69	34,794,720.02	3,879,525.33	12.55%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	780,925.32	796,107.99	15,182.67	1.94%
10707 Penalties	128,092.66	142,723.93	14,631.27	11.42%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	214,319.06	220,653.39	6,334.33	2.96%
10710 Tire Tax	1,340,356.40	1,545,477.79	205,121.39	15.30%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,508,409.01	11,073,113.04	8,564,704.03	341.44%
10714 Used Oil	295,521.38	221,328.77	(74,192.61)	-25.11%
10715 Auto Rental Surcharge	2,246,223.22	2,574,454.80	328,231.58	14.61%
10716 Realty Mortgage	14,751,210.69	13,462,477.35	(1,288,733.34)	-8.74%
10717 UCC	2,424,995.12	1,764,428.01	(660,567.11)	-27.24%
10718 Attorneys Administrative Fee	443,743.36	463,114.85	19,371.49	4.37%
10719 Forfeiture of Bonds	162,909.37	93,951.87	(68,957.50)	-42.33%
10720 Sex Offenders	21,626.28	25,156.03	3,529.75	16.32%
10721 Domestic Violence	2,792.83	3,206.07	413.24	14.80%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	367,883.53	377,851.10	9,967.57	2.71%
10727 Aggravated Assault	12,705.12	10,976.33	(1,728.79)	-13.61%
10728 Marriage License Increase 2002	508,738.40	522,465.61	13,727.21	2.70%
10729 Drug Violation Cases	26,437.20	30,561.98	4,124.78	15.60%
10730 Sexual Assault	14,246.06	16,234.52	1,988.46	13.96%
10731 Drug Violation -No Treatment	304,714.62	317,463.97	12,749.35	4.18%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	96,337.67	101,658.32	5,320.65	5.52%
10734 Blood Alcohol	716,555.17	764,504.94	47,949.77	6.69%
10735 Litigation	4,933,063.07	4,872,350.26	(60,712.81)	-1.23%
10736 Alcohol Drug Treatment Fee	323,608.87	325,656.85	2,047.98	0.63%
10737 Drag Racing Fine	2,033.35	151.27	(1,882.08)	-92.56%
10738 Drug Testing Fee	749,947.58	834,327.82	84,380.24	11.25%
10739 Victim Notification Fund	164,831.33	178,113.28	13,281.95	8.06%
10740 Professional Athletes	59,254.02	53,494.09	(5,759.93)	-9.72%
10741 Ignition Interlock Device	149,112.69	100,895.10	(48,217.59)	-32.34%
10742 Cash Bond Forfeiture	514,909.56	436,150.24	(78,759.32)	-15.30%
10743 Criminal Judicial Education	66,167.61	78,401.13	12,233.52	18.49%
10744 P. Defender/D. Attorney Expungement	65,185.26	59,585.22	(5,600.04)	-8.59%
<b>TOTAL</b>	<b>65,312,087.50</b>	<b>76,261,755.94</b>	<b>10,949,668.44</b>	<b>16.77%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	397,603.77	446,442.11	48,838.34	12.28%
<b>TOTAL</b>	<b>397,603.77</b>	<b>446,442.11</b>	<b>48,838.34</b>	<b>12.28%</b>
<b>TVA IN LIEU</b>				
	88,645,662.75	87,899,797.31	(745,865.44)	-0.84%
<b>TOTAL</b>	<b>88,645,662.75</b>	<b>87,899,797.31</b>	<b>(745,865.44)</b>	<b>-0.84%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	24.00	24.00	100.00%
<b>TOTAL</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,978,589.75	15,115,290.91	136,701.16	0.91%
10802 Gas, Water, Power & Light	6,911,968.73	8,494,396.00	1,582,427.27	22.89%
10803 Mixing Bars, Clubs, etc.	57,157.34	30,462.83	(26,694.51)	-46.70%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3,874.60	3,251.38	(623.22)	-16.08%
10810 Bottlers	4,183,496.17	4,432,582.40	249,086.23	5.95%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>26,135,086.59</b>	<b>28,075,983.52</b>	<b>1,940,896.93</b>	<b>7.43%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	106,492.00	69,056.03	(37,435.97)	-35.15%
11902 Penalty & Interest	5,723.72	7,771.61	2,047.89	35.78%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	76,460.00	57,250.00	(19,210.00)	-25.12%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>188,675.72</b>	<b>134,077.64</b>	<b>(54,598.08)</b>	<b>-28.94%</b>
<b>TOTAL MISC.TAXES</b>	<b>26,323,762.31</b>	<b>28,210,085.16</b>	<b>1,886,322.85</b>	<b>7.17%</b>
<b>GRAND TOTAL</b>	<b>2,830,499,828.83</b>	<b>2,962,697,999.63</b>	<b>132,198,170.80</b>	<b>4.67%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	(6,718.84)	34,336.01	LAWRENCE	700.41	8,326.19
BEDFORD	14,642.97	29,886.80	LEWIS	11.07	10,687.12
BENTON	4,306.00	6,403.09	LINCOLN	64.00	1,964.03
BLED SOE	58.39	2,756.82	LOUDON	10,052.79	47,345.42
BLOUNT	68,265.50	101,778.04	MCMINN	15,500.26	26,910.89
BRADLEY	37,834.64	56,424.50	MCNAIRY	2,773.58	6,821.51
CAMPBELL	4,572.18	24,760.15	MACON	11,713.41	14,224.13
CANNON	300.00	6,219.67	MADISON	30,176.20	66,331.87
CARROLL	6,845.56	10,426.02	MARION	13,548.90	25,216.83
CARTER	(1,374.66)	39.73	MARSHALL	2,204.21	6,738.74
CHEATHAM	11,876.00	14,606.40	MAURY	16,561.79	54,511.80
CHESTER	1,824.80	20,807.85	MEIGS	63.56	4,575.99
CLAIBORNE	3,761.67	5,642.25	MONROE	13,767.67	23,189.28
CLAY	0.00	0.00	MONTGOMERY	24,778.51	116,196.95
COCKE	5,764.60	9,793.05	MOORE	(11,592.00)	(15,059.00)
COFFEE	10,909.80	30,869.38	MORGAN	1,640.69	1,927.50
CROCKETT	937.47	(274.40)	OBION	20,864.60	21,618.53
CUMBERLAND	6,034.78	24,337.96	OVERTON	8,886.02	9,936.88
DAVIDSON	498,097.07	1,092,888.32	PERRY	3,326.55	19,221.04
DECATUR	642.86	489.75	PICKETT	533.94	2,347.38
DEKALB	5,332.77	12,053.77	POLK	121.30	1,266.46
DICKSON	8,087.31	12,769.39	PUTNAM	16,299.33	30,474.60
DYER	5,053.57	9,245.34	RHEA	11,108.73	14,118.56
FAYETTE	9,627.57	16,151.44	ROANE	14,650.05	6,711.01
FENTRESS	5,199.79	5,537.44	ROBERTSON	10,404.07	35,410.40
FRANKLIN	8,461.38	28,009.29	RUTHERFORD	225,491.82	318,142.43
GIBSON	(29,050.64)	(8,034.72)	SCOTT	139.00	845.74
GILES	5,300.03	20,397.48	SEQUATCHIE	2,283.53	1,317.90
GRAINGER	14,203.59	13,828.41	SEVIER	45,104.64	113,274.35
GREENE	12,990.10	45,887.92	SHELBY	381,342.74	1,246,631.57
GRUNDY	9,164.00	16,247.87	SMITH	113.00	(2,847.13)
HAMBLEN	1,499.42	14,375.32	STEWART	(199.00)	1,115.00
HAMILTON	(58,632.05)	(71,874.04)	SULLIVAN	62,544.46	123,460.51
HANCOCK	0.00	1,452.90	SUMNER	27,906.48	90,810.89
HARDEMAN	1,310.23	3,466.63	TIPTON	9,503.77	19,969.02
HARDIN	9,360.86	14,528.80	TROUSDALE	1,644.11	1,933.97
HAWKINS	(5,357.53)	(5,197.11)	UNICOI	422.44	1,528.34
HAYWOOD	1,357.74	4,645.46	UNION	815.60	3,736.45
HENDERSON	1,094.00	1,234.30	VAN BUREN	0.00	(259.00)
HENRY	10,372.10	34,689.02	WARREN	13,968.91	32,073.34
HICKMAN	1,089.38	5,648.24	WASHINGTON	24,201.51	40,423.22
HOUSTON	151.31	151.31	WAYNE	0.00	4,927.51
HUMPHREYS	5,728.18	8,883.18	WEAKLEY	4,047.98	13,494.19
JACKSON	198.00	200.79	WHITE	2,297.56	6,365.80
JEFFERSON	10,863.64	58,498.47	WILLIAMSON	189,930.24	490,664.68
JOHNSON	9,704.77	12,292.94	WILSON	47,356.41	77,476.16
KNOX	196,437.37	490,577.72	OUT OF STATE	(368,531.77)	(851,591.57)
LAKE	0.00	266.72			
LAUDERDALE	(600.49)	1,010.05	TOTALS	1,796,070.26	4,493,643.20

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	12,640.00	224,916.16	LAWRENCE	1,166.34	16,898.69
BEDFORD	359.90	291,622.00	LEWIS	0.00	0.00
BENTON	21,616.28	32,960.69	LINCOLN	0.00	23,313.00
BLED SOE	0.00	0.00	LOUDON	81,288.14	414,902.90
BLOUNT	119,868.00	123,593.91	MCMINN	0.00	2,965.98
BRADLEY	0.00	1,709.38	MCNAIRY	0.00	9,249.96
CAMPBELL	0.00	171,161.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	446.03	342,241.90
CARROLL	0.00	25,931.00	MARION	0.00	0.00
CARTER	0.00	58.00	MARSHALL	243,984.00	471,323.00
CHEATHAM	3,250.00	9,361.37	MAURY	16,584.80	618,000.74
CHESTER	0.00	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	(28,844.61)	(16,152.61)
CLAY	0.00	0.00	MONTGOMERY	1,101,062.97	1,699,275.25
COCKE	524.83	524.83	MOORE	0.00	0.00
COFFEE	83,780.00	263,640.17	MORGAN	0.00	0.00
CROCKETT	0.00	873.62	OBION	0.00	239,007.00
CUMBERLAND	1,256.00	1,256.00	OVERTON	3,840.00	3,840.00
DAVIDSON	(47,236.62)	1,227,578.32	PERRY	0.00	4,381.00
DECATUR	0.00	0.00	PICKETT	0.00	0.00
DEKALB	0.00	0.00	POLK	0.00	84,523.00
DICKSON	15,575.09	18,316.13	PUTNAM	0.00	117,813.00
DYER	0.00	7,305.43	RHEA	0.00	3,575.00
FAYETTE	0.00	4,469.30	ROANE	(82,840.12)	(81,103.41)
FENTRESS	0.00	0.00	ROBERTSON	0.00	33,743.48
FRANKLIN	68,105.00	308,843.00	RUTHERFORD	1,952.11	1,072,126.95
GIBSON	0.00	69,819.17	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	807.00	807.00
GRAINGER	0.00	0.00	SEVIER	2,558,096.18	3,010,178.08
GREENE	(50,888.00)	(50,888.00)	SHELBY	430,850.87	4,617,270.99
GRUNDY	0.00	0.00	SMITH	182,184.35	182,542.93
HAMBLEN	(1.75)	(764.96)	STEWART	0.00	0.00
HAMILTON	2,272,169.40	7,626,866.09	SULLIVAN	330,000.00	529,548.58
HANCOCK	0.00	0.00	SUMNER	1,421.00	281,893.83
HARDEMAN	269.00	4,825.00	TIPTON	18,114.43	18,378.43
HARDIN	72,022.59	72,022.59	TROUSDALE	0.00	0.00
HAWKINS	941.00	7,163.85	UNICOI	0.00	1,856.25
HAYWOOD	0.00	0.00	UNION	1,139.82	1,139.82
HENDERSON	(62,782.14)	(62,782.14)	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	0.00
HICKMAN	0.00	738.01	WASHINGTON	4,681.25	288,067.10
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	0.00	41,583.00	WEAKLEY	20,424.00	23,045.76
JACKSON	0.00	(2,522.00)	WHITE	0.00	0.00
JEFFERSON	443,087.02	462,475.82	WILLIAMSON	45,669.62	620,343.00
JOHNSON	0.00	0.00	WILSON	222,516.87	488,277.80
KNOX	548,223.44	1,176,965.18	OUT OF STATE	20,834.60	122,312.43
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	8,678,158.69	27,317,821.63

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	249,843.90	710,065.53	LAWRENCE	90,629.99	286,769.73
BEDFORD	120,416.13	366,961.24	LEWIS	28,630.35	87,155.64
BENTON	48,282.66	151,163.12	LINCOLN	86,975.84	247,963.91
BLED SOE	26,501.62	67,542.98	LOUDON	138,635.76	429,478.51
BLOUNT	415,316.01	1,159,365.84	MCMINN	138,598.50	422,142.56
BRADLEY	250,394.85	743,404.66	MCNAIRY	0.00	121,427.01
CAMPBELL	63,373.61	218,699.74	MACON	60,202.43	166,148.80
CANNON	39,045.83	100,774.83	MADISON	278,405.76	775,532.99
CARROLL	64,583.68	163,777.63	MARION	82,504.64	239,686.59
CARTER	124,842.44	398,181.14	MARSHALL	63,439.60	204,761.03
CHEATHAM	115,549.22	272,095.70	MAURY	226,161.17	651,309.27
CHESTER	40,921.84	121,125.35	MEIGS	34,857.43	97,049.20
CLAIBORNE	75,563.26	226,216.92	MONROE	101,590.90	293,192.91
CLAY	19,714.50	52,723.05	MONTGOMERY	405,727.70	1,165,587.18
COCKE	77,355.39	246,009.30	MOORE	21,882.84	55,435.93
COFFEE	148,373.33	426,375.34	MORGAN	48,181.40	132,063.95
CROCKETT	46,255.12	104,366.32	OBION	85,546.54	239,658.78
CUMBERLAND	180,693.49	509,294.51	OVERTON	44,189.88	149,800.31
DAVIDSON	1,332,454.57	4,267,409.86	PERRY	20,105.36	71,862.74
DECATUR	33,459.55	111,404.58	PICKETT	13,807.75	42,299.75
DEKALB	42,922.63	138,519.56	POLK	39,667.80	118,981.22
DICKSON	128,326.88	370,213.76	PUTNAM	206,027.13	599,664.12
DYER	100,881.78	217,186.17	RHEA	82,994.12	244,011.00
FAYETTE	112,694.88	307,597.96	ROANE	121,383.75	378,495.14
FENTRESS	44,307.74	140,443.90	ROBERTSON	158,306.17	334,581.09
FRANKLIN	123,467.77	335,778.90	RUTHERFORD	589,464.21	1,801,038.19
GIBSON	99,983.79	315,046.08	SCOTT	55,368.82	127,525.37
GILES	84,744.28	236,964.85	SEQUATCHIE	50,912.18	156,623.67
GRAINGER	60,949.53	188,547.49	SEVIER	247,413.64	712,287.20
GREENE	180,842.77	501,847.85	SHELBY	1,484,477.05	4,575,746.19
GRUNDY	41,362.44	113,810.20	SMITH	46,329.04	156,730.82
HAMBLEN	150,732.95	407,375.09	STEWART	21,691.70	111,243.51
HAMILTON	892,983.90	2,566,398.87	SULLIVAN	394,707.55	1,180,325.55
HANCOCK	12,510.60	37,525.56	SUMNER	383,266.03	1,103,556.36
HARDEMAN	50,806.14	148,984.74	TIPTON	152,325.61	444,838.19
HARDIN	69,607.36	214,398.27	TROUSDALE	0.00	39,354.99
HAWKINS	112,092.31	359,438.67	UNICOI	50,746.25	142,494.75
HAYWOOD	39,977.73	114,667.20	UNION	41,376.63	116,595.80
HENDERSON	61,760.55	195,055.72	VAN BUREN	0.00	34,621.56
HENRY	91,599.81	266,027.67	WARREN	96,478.21	313,730.87
HICKMAN	55,182.21	144,222.52	WASHINGTON	301,287.21	882,976.65
HOUSTON	18,244.96	54,303.39	WAYNE	40,490.19	85,370.16
HUMPHREYS	47,795.36	128,352.24	WEAKLEY	81,126.56	215,271.39
JACKSON	27,151.10	61,599.87	WHITE	64,599.05	214,135.38
JEFFERSON	115,771.41	348,258.62	WILLIAMSON	515,973.36	1,139,633.21
JOHNSON	39,448.20	122,482.13	WILSON	307,490.57	917,227.56
KNOX	1,142,558.17	3,360,968.14	OUT OF STATE	(4,156.43)	(16,395.67)
LAKE	12,169.90	29,589.95			
LAUDERDALE	56,148.88	144,651.66	TOTALS	14,989,787.27	43,997,205.73

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	63,532.06	238,418.71	LAWRENCE	40,059.85	119,925.35
BEDFORD	73,843.90	204,658.45	LEWIS	15,778.67	41,754.55
BENTON	21,766.75	50,640.68	LINCOLN	32,414.28	115,013.59
BLED SOE	12,861.80	25,034.67	LOUDON	150,797.47	550,706.09
BLOUNT	330,666.00	898,129.70	MCMINN	69,806.97	177,402.63
BRADLEY	172,528.16	513,105.54	MCNAIRY	17,448.93	55,131.02
CAMPBELL	50,415.14	183,111.04	MACON	19,828.69	51,210.14
CANNON	11,479.60	52,901.69	MADISON	150,279.24	546,738.48
CARROLL	20,454.54	61,686.97	MARION	30,180.96	108,828.64
CARTER	45,785.01	146,065.42	MARSHALL	39,159.34	123,536.02
CHEATHAM	60,234.58	229,150.01	MAURY	167,058.69	588,822.96
CHESTER	19,813.18	49,344.99	MEIGS	15,846.77	42,118.38
CLAIBORNE	26,606.70	80,949.17	MONROE	40,052.17	136,726.12
CLAY	16,898.45	29,597.71	MONTGOMERY	483,054.17	1,532,654.67
COCKE	16,927.29	65,830.65	MOORE	9,182.54	25,980.34
COFFEE	69,306.70	230,313.82	MORGAN	10,226.46	40,680.78
CROCKETT	10,237.48	26,553.89	OBION	27,554.88	79,985.01
CUMBERLAND	97,005.26	325,690.67	OVERTON	26,890.97	83,535.10
DAVIDSON	3,367,192.82	9,798,835.03	PERRY	15,444.10	60,207.03
DECATUR	13,960.83	46,499.00	PICKETT	14,520.89	56,221.34
DEKALB	29,427.80	87,817.98	POLK	17,782.54	47,695.89
DICKSON	107,511.42	318,133.03	PUTNAM	108,588.42	379,565.96
DYER	45,710.96	139,085.87	RHEA	35,677.78	107,278.19
FAYETTE	85,926.54	308,858.02	ROANE	55,564.11	183,302.71
FENTRESS	19,281.50	60,023.87	ROBERTSON	118,668.63	366,899.18
FRANKLIN	55,574.62	183,386.54	RUTHERFORD	764,807.91	2,513,953.34
GIBSON	46,915.34	172,356.06	SCOTT	11,283.54	29,474.44
GILES	32,327.74	102,433.56	SEQUATCHIE	14,874.48	40,073.45
GRAINGER	0.00	50,753.56	SEVIER	401,967.33	1,086,305.83
GREENE	69,475.73	216,715.59	SHELBY	1,475,811.94	5,087,153.25
GRUNDY	5,961.06	26,389.00	SMITH	16,554.69	79,722.65
HAMBLEN	61,715.32	207,863.83	STEWART	20,889.53	45,632.15
HAMILTON	919,214.00	3,388,445.24	SULLIVAN	209,042.27	633,748.23
HANCOCK	1,601.96	10,361.64	SUMNER	527,466.78	1,675,911.91
HARDEMAN	14,864.00	44,446.46	TIPTON	70,391.55	256,798.67
HARDIN	53,810.47	151,174.82	TROUSDALE	10,133.00	34,171.73
HAWKINS	56,608.28	153,085.54	UNICOI	13,330.50	50,795.23
HAYWOOD	16,092.71	47,334.41	UNION	20,190.80	61,818.86
HENDERSON	23,769.78	86,882.64	VAN BUREN	6,669.72	30,168.48
HENRY	47,116.75	129,224.42	WARREN	45,512.00	154,585.27
HICKMAN	53,392.38	96,936.09	WASHINGTON	216,470.29	708,443.54
HOUSTON	5,978.98	27,647.27	WAYNE	11,153.44	43,927.39
HUMPHREYS	26,360.88	86,378.18	WEAKLEY	42,021.49	103,069.16
JACKSON	12,334.60	34,772.47	WHITE	29,908.61	84,617.04
JEFFERSON	74,395.03	339,220.71	WILLIAMSON	1,509,599.44	5,162,898.29
JOHNSON	17,914.59	52,712.78	WILSON	397,191.66	1,304,527.28
KNOX	1,093,514.27	3,623,168.63	OUT OF STATE	527,042.84	1,765,790.81
LAKE	1,765.66	5,643.39			
LAUDERDALE	17,894.85	38,348.80	TOTALS	15,552,154.80	50,021,625.38

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	5,667,211.58	17,417,535.60	LAWRENCE	2,074,043.84	6,450,554.81
BEDFORD	2,601,062.78	7,449,386.33	LEWIS	513,787.48	1,540,129.71
BENTON	1,049,531.46	2,824,423.72	LINCOLN	1,674,565.42	5,207,299.69
BLED SOE	191,242.75	593,668.31	LOUDON	3,459,202.75	10,667,181.28
BLOUNT	10,179,555.65	30,873,388.08	MCMINN	3,068,295.11	9,389,819.44
BRADLEY	7,140,991.98	21,700,104.18	MCNAIRY	864,595.01	2,936,260.57
CAMPBELL	2,001,213.05	6,159,707.19	MACON	947,348.06	2,844,635.47
CANNON	313,836.97	983,465.37	MADISON	10,688,248.94	32,796,224.50
CARROLL	960,947.52	2,960,887.26	MARION	1,823,004.91	5,522,383.59
CARTER	2,303,503.48	6,976,917.48	MARSHALL	1,751,833.17	5,171,061.55
CHEATHAM	1,377,816.85	4,347,571.93	MAURY	5,864,207.33	18,362,980.01
CHESTER	568,045.28	1,686,847.63	MEIGS	422,332.62	1,419,301.29
CLAIBORNE	1,069,336.85	3,171,718.26	MONROE	2,381,500.37	7,141,489.76
CLAY	242,066.37	789,138.93	MONTGOMERY	13,257,712.26	40,336,080.86
COCKE	1,876,454.37	5,942,485.84	MOORE	184,436.19	560,195.25
COFFEE	4,769,299.48	14,670,776.15	MORGAN	338,186.82	939,360.33
CROCKETT	345,349.35	1,045,702.43	OBION	1,997,202.67	6,367,307.62
CUMBERLAND	3,893,699.30	12,021,491.79	OVERTON	790,290.62	2,451,953.68
DAVIDSON	87,400,234.73	266,021,427.31	PERRY	200,991.28	706,630.83
DECATUR	489,748.93	1,573,003.00	PICKETT	213,800.42	804,552.30
DEKALB	852,130.46	2,624,190.12	POLK	484,530.91	1,430,600.11
DICKSON	3,713,931.64	11,344,817.84	PUTNAM	7,745,748.50	23,181,313.90
DYER	2,604,978.51	7,933,329.94	RHEA	1,556,405.32	4,663,810.29
FAYETTE	1,421,412.67	4,557,283.40	ROANE	3,525,727.99	10,656,441.25
FENTRESS	712,213.90	2,556,207.74	ROBERTSON	3,697,319.65	11,015,476.04
FRANKLIN	2,240,110.61	6,703,875.85	RUTHERFORD	24,056,471.87	73,667,514.19
GIBSON	2,347,098.37	7,114,462.29	SCOTT	868,487.25	2,620,029.22
GILES	1,575,605.29	4,801,932.29	SEQUATCHIE	575,837.00	1,861,842.34
GRAINGER	469,471.07	1,428,099.10	SEVIER	18,859,820.34	64,431,622.58
GREENE	3,620,103.41	11,138,461.81	SHELBY	76,686,171.65	232,538,208.14
GRUNDY	306,430.61	969,873.53	SMITH	823,712.10	2,553,690.94
HAMBLEN	5,599,208.03	16,897,535.26	STEWART	365,543.93	1,106,140.48
HAMILTON	31,955,920.82	99,266,253.21	SULLIVAN	12,300,660.76	38,905,130.67
HANCOCK	133,256.88	359,039.90	SUMNER	9,929,567.87	31,062,668.42
HARDEMAN	914,637.36	2,616,673.08	TIPTON	2,059,041.87	6,281,540.41
HARDIN	1,936,361.93	6,139,832.67	TROUSDALE	211,724.10	630,395.29
HAWKINS	2,009,894.51	5,823,627.11	UNICOI	710,720.19	2,185,735.22
HAYWOOD	880,759.12	2,660,897.36	UNION	394,135.14	1,264,785.82
HENDERSON	1,715,293.78	5,058,496.78	VAN BUREN	118,532.12	452,151.00
HENRY	2,415,909.60	7,214,967.26	WARREN	2,019,814.42	6,471,182.72
HICKMAN	595,508.65	1,819,199.43	WASHINGTON	11,523,758.57	34,657,680.16
HOUSTON	199,056.16	618,658.26	WAYNE	441,884.50	1,336,522.07
HUMPHREYS	928,343.90	2,666,588.64	WEAKLEY	1,522,790.40	4,388,834.81
JACKSON	191,019.30	546,686.75	WHITE	1,150,186.86	3,414,309.91
JEFFERSON	2,347,943.71	7,227,715.82	WILLIAMSON	25,539,554.65	76,187,473.65
JOHNSON	539,165.96	1,679,930.67	WILSON	10,202,608.04	31,809,582.12
KNOX	49,027,309.19	146,317,854.69	OUT OF STATE	95,565,421.72	296,323,296.51
LAKE	144,939.69	447,178.89			
LAUDERDALE	822,642.85	2,382,918.99	TOTALS	622,113,569.70	1,906,839,616.27

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES		PAGE # 14			
COUNTIES	SEPT. FY 2015	YTD FY 2015	COUNTIES	SEPT. FY 2015	YTD FY 2015
ANDERSON	1,757,858.36	5,425,554.60	LAWRENCE	714,332.84	2,152,376.62
BEDFORD	794,948.64	2,182,824.59	LEWIS	184,355.94	543,245.81
BENTON	356,882.45	982,058.82	LINCOLN	509,757.83	1,572,700.49
BLED SOE	62,149.06	188,514.92	LOUDON	750,551.74	2,314,083.00
BLOUNT	3,166,427.88	9,601,339.55	MCMINN	754,739.77	2,300,632.95
BRADLEY	2,270,820.80	6,925,494.44	MCNAIRY	246,772.29	829,809.81
CAMPBELL	598,273.04	1,842,279.44	MACON	278,165.59	827,541.01
CANNON	75,020.63	236,940.74	MADISON	3,563,465.44	10,956,905.65
CARROLL	345,495.37	1,061,546.45	MARION	629,181.43	1,921,492.50
CARTER	802,664.71	2,441,097.90	MARSHALL	492,449.33	1,448,890.95
CHEATHAM	496,026.65	1,525,068.33	MAURY	1,615,822.58	5,034,783.56
CHESTER	175,561.11	516,821.05	MEIGS	58,765.25	191,210.27
CLAIBORNE	315,710.24	937,732.99	MONROE	712,066.17	2,162,656.44
CLAY	89,724.91	275,391.31	MONTGOMERY	4,090,497.58	12,456,968.48
COCKE	692,088.42	2,175,844.13	MOORE	60,647.06	188,906.96
COFFEE	1,441,615.83	4,531,735.68	MORGAN	106,202.18	301,269.93
CROCKETT	125,663.87	382,244.70	OBION	645,610.47	1,962,633.20
CUMBERLAND	1,302,081.74	3,997,837.96	OVERTON	232,511.95	705,301.20
DAVIDSON	24,706,102.85	75,317,213.50	PERRY	70,677.63	234,398.56
DECATUR	155,686.28	497,163.62	PICKETT	74,932.42	264,324.01
DEKALB	280,495.33	883,182.23	POLK	154,236.62	454,843.50
DICKSON	1,237,550.67	3,802,547.28	PUTNAM	2,515,429.96	7,517,769.67
DYER	833,631.29	2,561,073.82	RHEA	554,538.99	1,673,023.13
FAYETTE	419,290.81	1,351,904.17	ROANE	1,059,947.00	3,224,552.41
FENTRESS	238,394.10	885,376.93	ROBERTSON	1,312,790.03	3,909,322.02
FRANKLIN	621,200.64	1,865,312.52	RUTHERFORD	7,912,841.97	24,377,396.54
GIBSON	793,147.87	2,406,826.84	SCOTT	263,077.86	773,264.25
GILES	515,911.90	1,581,750.80	SEQUATCHIE	168,333.55	544,602.97
GRAINGER	148,819.54	465,720.13	SEVIER	7,281,574.51	24,618,566.59
GREENE	1,253,257.22	3,797,577.77	SHELBY	21,904,280.53	66,417,141.20
GRUNDY	98,353.44	310,123.29	SMITH	279,199.17	866,586.97
HAMBLEN	1,685,738.86	5,136,183.19	STEWART	121,156.54	375,305.06
HAMILTON	9,019,490.48	27,814,067.39	SULLIVAN	3,989,530.00	11,620,033.31
HANCOCK	32,751.11	94,331.44	SUMNER	2,919,529.65	9,011,130.47
HARDEMAN	296,604.22	880,494.26	TIPTON	700,257.06	2,149,793.75
HARDIN	543,186.53	1,742,853.15	TROUSDALE	62,898.28	185,323.98
HAWKINS	677,468.99	1,991,724.59	UNICOI	252,185.71	761,883.27
HAYWOOD	242,172.05	707,551.87	UNION	125,710.31	391,304.14
HENDERSON	540,333.91	1,585,785.96	VAN BUREN	44,477.16	148,410.12
HENRY	630,087.60	1,894,651.92	WARREN	727,163.40	2,348,091.57
HICKMAN	189,349.05	583,571.00	WASHINGTON	3,560,648.45	10,577,318.85
HOUSTON	77,892.06	233,876.35	WAYNE	161,181.68	466,573.70
HUMPHREYS	353,742.87	1,027,365.68	WEAKLEY	505,490.37	1,426,039.67
JACKSON	71,103.05	204,923.53	WHITE	314,004.39	939,883.99
JEFFERSON	826,578.97	2,535,621.25	WILLIAMSON	6,895,042.38	20,595,032.75
JOHNSON	106,106.53	318,470.50	WILSON	2,861,255.24	8,900,520.67
KNOX	13,496,108.39	40,404,766.33	OUT OF STATE	26,504,208.07	82,788,193.40
LAKE	54,071.23	177,330.51			
LAUDERDALE	294,274.81	862,844.88	TOTALS	184,250,410.73	564,584,553.65

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**SEPTEMBER 2014**

CLASSIFICATION	SEPTEMBER FY 2014	SEPTEMBER FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	22,071,138	22,997,127	925,989	4.20%
Paint, Glass and Wallpaper Stores	979,488	1,126,295	146,807	14.99%
Hardware Stores	4,142,617	4,318,798	176,181	4.25%
Retail Nurseries & Garden Stores	2,081,090	2,038,610	-42,480	-2.04%
Mobile Home Dealers	336,876	358,336	21,460	6.37%
<b>SUBTOTAL</b>	<b>29,611,210</b>	<b>30,839,165</b>	<b>1,227,955</b>	<b>4.15%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,599,690	47,770,185	1,170,495	2.51%
Variety Stores	3,179,323	3,066,872	-112,451	-3.54%
Miscellaneous General Merchandise	15,950,541	17,198,540	1,247,999	7.82%
<b>SUBTOTAL</b>	<b>65,729,554</b>	<b>68,035,598</b>	<b>2,306,044</b>	<b>3.51%</b>
<b>FOOD STORES</b>				
Grocery Stores	43,677,568	45,611,829	1,934,261	4.43%
Meat & Fish Markets	148,597	153,753	5,156	3.47%
Fruit & Vegetable	164,643	135,199	-29,444	-17.88%
Candy, Nut & Confectionery	114,275	133,073	18,798	16.45%
Dairy Products Stores	24,560	19,609	-4,951	-20.16%
Retail Bakeries	614,688	634,969	20,281	3.30%
Miscellaneous Food Stores	1,920,356	2,085,119	164,763	8.58%
<b>SUBTOTAL</b>	<b>46,664,687</b>	<b>48,773,551</b>	<b>2,108,864</b>	<b>4.52%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	46,931,928	50,274,311	3,342,383	7.12%
Motor Vehicle Dealers, Used Car	13,373,271	14,276,030	902,759	6.75%
Auto & Home Supply Stores	8,565,961	8,039,587	-526,374	-6.14%
Gasoline Service Stations	9,562,587	10,692,468	1,129,881	11.82%
Boat Dealers	467,514	542,820	75,306	16.11%
Recreational Vehicle Dealers	661,328	715,384	54,056	8.17%
Motorcycle & All Other MV Dealers	4,398,085	4,528,475	130,390	2.96%
<b>SUBTOTAL</b>	<b>83,960,674</b>	<b>89,069,076</b>	<b>5,108,402</b>	<b>6.08%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	598,132	627,826	29,694	4.96%
Women's Clothing	2,496,722	2,422,916	-73,806	-2.96%
Women's Accessory & Specialty	799,201	819,282	20,081	2.51%
Children's & Infants' Wear Stores	687,363	661,541	-25,822	-3.76%
Family Clothing Stores	5,199,500	5,514,173	314,673	6.05%
Shoe Stores	2,224,834	2,334,516	109,682	4.93%
Miscellaneous Apparel & Accessory	2,618,844	2,803,812	184,968	7.06%
<b>SUBTOTAL</b>	<b>14,624,596</b>	<b>15,184,066</b>	<b>559,470</b>	<b>3.83%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,474,932	5,897,055	422,123	7.71%
Home Furnishings	3,262,369	3,241,356	-21,013	-0.64%
Household Appliance Stores	932,506	1,103,958	171,452	18.39%
Electronic Stores and Music Stores	9,195,917	9,597,376	401,459	4.37%
<b>SUBTOTAL</b>	<b>18,865,725</b>	<b>19,839,746</b>	<b>974,021</b>	<b>5.16%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	57,556,147	61,738,533	4,182,386	7.27%
Drinking Places	1,215,509	1,348,438	132,929	10.94%
<b>SUBTOTAL</b>	<b>58,771,656</b>	<b>63,086,971</b>	<b>4,315,315</b>	<b>7.34%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**SEPTEMBER 2014**

Page # 16

CLASSIFICATION	SEPTEMBER FY 2014	SEPTEMBER FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,184,044	5,239,707	55,663	1.1%
Liquor Stores	4,688,816	4,755,629	66,813	1.42%
Used Merchandise etc.	1,205,464	1,131,165	-74,299	-6.16%
Sporting Goods & Bicycle Shops	4,516,517	4,874,163	357,646	7.92%
Book Stores	1,159,507	1,208,153	48,646	4.20%
Stationery Stores	1,736,050	1,537,285	-198,765	-11.45%
Jewelry Stores	1,569,500	1,742,971	173,471	11.05%
Hobby, Toy & Game	1,126,793	1,122,911	-3,882	-0.34%
Gift, Novelty & Souvenir	2,360,689	2,610,889	250,200	10.60%
Luggage & Leather Goods	216,067	245,130	29,063	13.45%
Sewing, Needlework & Piece Goods	317,877	339,101	21,224	6.68%
Catalogue & Mail Order Houses	3,058,300	6,032,020	2,973,720	97.23%
Automatic Merchandising Machines	238,877	242,566	3,689	1.54%
Direct Selling Establishments	2,802,466	3,294,875	492,409	17.57%
Fuel Dealers	759,144	776,976	17,832	2.35%
Florists	409,046	414,135	5,089	1.24%
Tobacco Stores and Stands	1,658,587	1,590,312	-68,275	-4.12%
News Dealers & Newsstands	73,665	81,645	7,980	10.83%
Optical Goods Stores	111,840	122,540	10,700	9.57%
Miscellaneous Retail, N.E.C.	17,000,681	17,918,340	917,659	5.40%
<b>SUBTOTAL</b>	<b>50,193,931</b>	<b>55,280,512</b>	<b>5,086,581</b>	<b>10.13%</b>
<b>TOTAL RETAIL</b>	<b>368,422,032</b>	<b>390,108,685</b>	<b>21,686,653</b>	<b>5.89%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	15,092,189	17,131,143	2,038,954	13.51%
PERSONAL SERVICES	3,946,550	3,987,848	41,298	1.05%
BUSINESS SERVICES	20,359,397	23,097,250	2,737,853	13.45%
AUTO REPAIR, SERVICES & PARKING	15,162,270	15,555,594	393,324	2.59%
MISCELLANEOUS REPAIR SERVICES	2,137,313	2,034,759	-102,554	-4.80%
MOTION PICTURES	1,388,699	1,133,959	-254,740	-18.34%
AMUSEMENT SERVICES	5,648,591	5,977,558	328,967	5.82%
HEALTH SERVICES	880,941	875,925	-5,016	-0.57%
OTHER SERVICES	3,202,028	3,135,497	-66,531	-2.08%
<b>TOTAL SERVICES</b>	<b>67,817,977</b>	<b>72,929,532</b>	<b>5,111,555</b>	<b>7.54%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>547,370</b>	<b>521,767</b>	<b>-25,603</b>	<b>-4.68%</b>
<b>MINING</b>	<b>573,428</b>	<b>692,962</b>	<b>119,534</b>	<b>20.85%</b>
<b>CONSTRUCTION</b>	<b>4,018,632</b>	<b>4,047,795</b>	<b>29,163</b>	<b>0.73%</b>
<b>MANUFACTURING</b>	<b>20,354,893</b>	<b>21,522,034</b>	<b>1,167,141</b>	<b>5.73%</b>
<b>TRANSPORTATION</b>	<b>2,899,428</b>	<b>3,491,177</b>	<b>591,749</b>	<b>20.41%</b>
<b>COMMUNICATIONS</b>	<b>30,906,198</b>	<b>32,468,866</b>	<b>1,562,668</b>	<b>5.06%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>21,583,777</b>	<b>22,558,400</b>	<b>974,623</b>	<b>4.52%</b>
<b>WHOLESALE TRADE</b>	<b>37,152,630</b>	<b>37,439,432</b>	<b>286,802</b>	<b>0.77%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,033,631</b>	<b>1,178,579</b>	<b>144,948</b>	<b>14.02%</b>
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>119,069,987</b>	<b>123,921,013</b>	<b>4,851,026</b>	<b>4.07%</b>
COUNTY CLERK	12,797,257	13,168,813	371,556	2.90%
CONSUMER USE TAX	297,448	391,798	94,350	31.72%
UNCLASSIFIED	22,310,152	21,593,728	-716,424	-3.21%
<b>GRAND TOTAL</b>	<b>590,714,853</b>	<b>622,113,570</b>	<b>31,398,717</b>	<b>5.32%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - SEPTEMBER 2014**

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	72,863,125	76,754,264	3,891,139	5.34%
Paint, Glass and Wallpaper Stores	2,852,260	3,362,231	509,971	17.88%
Hardware Stores	13,546,537	14,060,732	514,195	3.80%
Retail Nurseries & Garden Stores	7,118,639	6,873,338	-245,301	-3.45%
Mobile Home Dealers	1,204,861	1,257,531	52,670	4.37%
<b>SUBTOTAL</b>	<b>97,585,423</b>	<b>102,308,097</b>	<b>4,722,674</b>	<b>4.84%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	141,148,793	143,233,703	2,084,910	1.48%
Variety Stores	10,423,422	9,902,235	-521,187	-5.00%
Miscellaneous General Merchandise	47,377,315	50,091,853	2,714,538	5.73%
<b>SUBTOTAL</b>	<b>198,949,531</b>	<b>203,227,791</b>	<b>4,278,260</b>	<b>2.15%</b>
<b>FOOD STORES</b>				
Grocery Stores	128,900,756	132,857,353	3,956,597	3.07%
Meat & Fish Markets	420,558	503,596	83,038	19.74%
Fruit & Vegetable	531,604	490,483	-41,121	-7.74%
Candy, Nut & Confectionery	395,623	434,861	39,238	9.92%
Dairy Products Stores	61,381	66,345	4,964	8.09%
Retail Bakeries	1,830,302	2,063,695	233,393	12.75%
Miscellaneous Food Stores	5,860,498	6,206,368	345,870	5.90%
<b>SUBTOTAL</b>	<b>138,000,723</b>	<b>142,622,701</b>	<b>4,621,978</b>	<b>3.35%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	134,850,870	141,618,059	6,767,189	5.02%
Motor Vehicle Dealers, Used Car	38,729,899	40,597,822	1,867,923	4.82%
Auto & Home Supply Stores	25,349,866	24,837,163	-512,703	-2.02%
Gasoline Service Stations	28,258,643	31,951,653	3,693,010	13.07%
Boat Dealers	1,878,121	2,072,601	194,480	10.36%
Recreational Vehicle Dealers	2,122,226	2,268,179	145,953	6.88%
Motorcycle & All Other MV Dealers	13,514,767	13,774,394	259,627	1.92%
<b>SUBTOTAL</b>	<b>244,704,391</b>	<b>257,119,871</b>	<b>12,415,480</b>	<b>5.07%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,969,544	2,051,382	81,838	4.16%
Women's Clothing	8,375,368	8,465,972	90,604	1.08%
Women's Accessory & Specialty	2,801,685	2,855,717	54,032	1.93%
Children's & Infants' Wear Stores	2,421,038	2,339,201	-81,837	-3.38%
Family Clothing Stores	17,568,250	18,625,543	1,057,293	6.02%
Shoe Stores	7,184,086	7,520,546	336,460	4.68%
Miscellaneous Apparel & Accessory	7,882,709	8,160,059	277,350	3.52%
<b>SUBTOTAL</b>	<b>48,202,680</b>	<b>50,018,419</b>	<b>1,815,739</b>	<b>3.77%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	15,946,029	17,145,896	1,199,867	7.52%
Home Furnishings	9,586,843	9,862,117	275,274	2.87%
Household Appliance Stores	2,778,724	3,266,266	487,542	17.55%
Electronic Stores and Music Stores	27,685,532	28,397,882	712,350	2.57%
<b>SUBTOTAL</b>	<b>55,997,127</b>	<b>58,672,162</b>	<b>2,675,035</b>	<b>4.78%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	174,605,372	185,992,622	11,387,250	6.52%
Drinking Places	3,616,697	3,779,912	163,215	4.51%
<b>SUBTOTAL</b>	<b>178,222,070</b>	<b>189,772,534</b>	<b>11,550,464</b>	<b>6.48%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2015**  
**JULY 2014 - SEPTEMBER 2014**

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	15,394,259	15,591,712	197,453	1.3%
Liquor Stores	13,286,595	14,017,099	730,504	5.50%
Used Merchandise etc.	3,644,898	3,558,015	-86,883	-2.38%
Sporting Goods & Bicycle Shops	14,172,067	14,998,533	826,466	5.83%
Book Stores	3,680,074	3,394,058	-286,016	-7.77%
Stationery Stores	4,519,014	4,214,254	-304,760	-6.74%
Jewelry Stores	4,787,585	5,060,292	272,707	5.70%
Hobby, Toy & Game	3,512,107	3,614,391	102,284	2.91%
Gift, Novelty & Souvenir	8,234,350	7,941,549	-292,801	-3.56%
Luggage & Leather Goods	704,394	760,729	56,335	8.00%
Sewing, Needlework & Piece Goods	993,951	1,062,711	68,760	6.92%
Catalogue & Mail Order Houses	9,800,993	17,679,094	7,878,101	80.38%
Automatic Merchandising Machines	3,001,982	2,915,456	-86,526	-2.88%
Direct Selling Establishments	8,345,713	10,538,385	2,192,672	26.27%
Fuel Dealers	2,425,567	2,684,623	259,056	10.68%
Florists	1,268,147	1,230,979	-37,168	-2.93%
Tobacco Stores and Stands	4,863,095	4,726,994	-136,101	-2.80%
News Dealers & Newsstands	231,650	254,951	23,301	10.06%
Optical Goods Stores	449,077	467,238	18,161	4.04%
Miscellaneous Retail, N.E.C.	54,954,423	57,502,920	2,548,497	4.64%
<b>SUBTOTAL</b>	<b>158,269,940</b>	<b>172,213,983</b>	<b>13,944,043</b>	<b>8.81%</b>
<b>TOTAL RETAIL</b>	<b>1,119,931,884</b>	<b>1,175,955,558</b>	<b>56,023,674</b>	<b>5.00%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	47,624,294	55,211,935	7,587,641	15.93%
PERSONAL SERVICES	11,994,856	12,585,062	590,206	4.92%
BUSINESS SERVICES	63,978,066	73,013,431	9,035,365	14.12%
AUTO REPAIR, SERVICES & PARKING	46,359,277	48,064,923	1,705,646	3.68%
MISCELLANEOUS REPAIR SERVICES	7,032,005	6,950,216	-81,789	-1.16%
MOTION PICTURES	5,830,363	4,894,051	-936,312	-16.06%
AMUSEMENT SERVICES	20,435,225	20,670,620	235,395	1.15%
HEALTH SERVICES	3,191,896	3,056,590	-135,306	-4.24%
OTHER SERVICES	12,498,517	12,624,208	125,691	1.01%
<b>TOTAL SERVICES</b>	<b>218,944,498</b>	<b>237,071,036</b>	<b>18,126,538</b>	<b>8.28%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>1,851,342</b>	<b>1,923,797</b>	<b>72,455</b>	<b>3.91%</b>
<b>MINING</b>	<b>1,897,110</b>	<b>1,882,256</b>	<b>-14,854</b>	<b>-0.78%</b>
<b>CONSTRUCTION</b>	<b>12,810,085</b>	<b>14,389,041</b>	<b>1,578,956</b>	<b>12.33%</b>
<b>MANUFACTURING</b>	<b>65,884,380</b>	<b>70,264,506</b>	<b>4,380,126</b>	<b>6.65%</b>
<b>TRANSPORTATION</b>	<b>9,251,819</b>	<b>8,404,530</b>	<b>-847,289</b>	<b>-9.16%</b>
<b>COMMUNICATIONS</b>	<b>93,675,451</b>	<b>96,964,313</b>	<b>3,288,862</b>	<b>3.51%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>64,145,558</b>	<b>67,730,511</b>	<b>3,584,953</b>	<b>5.59%</b>
<b>WHOLESALE TRADE</b>	<b>113,263,647</b>	<b>119,175,177</b>	<b>5,911,530</b>	<b>5.22%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>3,571,364</b>	<b>4,212,849</b>	<b>641,485</b>	<b>17.96%</b>
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>366,350,756</b>	<b>384,946,980</b>	<b>18,596,224</b>	<b>5.08%</b>
COUNTY CLERK	38,348,653	40,792,117	2,443,464	6.37%
CONSUMER USE TAX	1,700,714	1,098,547	-602,167	-35.41%
UNCLASSIFIED	70,325,104	66,975,378	-3,349,726	-4.76%
<b>GRAND TOTAL</b>	<b>1,815,601,607</b>	<b>1,906,839,616</b>	<b>91,238,009</b>	<b>5.03%</b>