



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

August 2014



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

August-14

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CLASS OF TAX	August FY 2013	August FY 2014	August FY 2015	August FY 2013- August FY 2014 \$ Change	August FY 2013- August FY 2014 % Change	August FY 2014- August FY 2015 \$ Change	August FY 2014- August FY 2015 % Change
Sales and Use	568,718,971.88	590,044,887.31	629,734,406.51	21,325,915.43	3.75%	39,689,519.20	6.73%
Franchise & Excise	35,443,573.00	31,655,322.53	34,584,541.13	(3,788,250.47)	-10.69%	2,929,218.60	9.25%
Business	17,340,441.32	18,673,683.62	3,844,440.53	1,333,242.30	7.69%	(14,829,243.09)	-79.41%
Gasoline	52,030,829.03	50,649,023.72	53,374,193.92	(1,381,805.31)	-2.66%	2,725,170.20	5.38%
Motor Fuel	9,751,459.98	11,320,009.97	11,628,068.19	1,568,549.99	16.09%	308,058.22	2.72%
Petroleum Special	5,310,810.27	5,181,535.83	5,447,796.07	(129,274.44)	-2.43%	266,260.24	5.14%
Motor Vehicle Registration	20,653,506.00	22,224,434.50	20,985,420.45	1,570,928.50	7.61%	(1,239,014.05)	-5.58%
Motor Vehicle Title	1,032,763.27	1,109,762.84	1,069,410.37	76,999.57	7.46%	(40,352.47)	-3.64%
Income	1,080,962.30	1,149,517.95	1,384,000.51	68,555.65	6.34%	234,482.56	20.40%
Inheritance, Gift & Estate	12,179,646.45	8,666,458.98	9,110,794.22	(3,513,187.47)	-28.84%	444,335.24	5.13%
Tobacco	24,770,339.44	23,308,217.17	23,118,088.80	(1,462,122.27)	-5.90%	(190,128.37)	-0.82%
Alcoholic Beverage	3,689,906.11	4,164,408.06	4,164,560.91	474,501.95	12.86%	152.85	0.00%
Beer	1,473,987.98	1,617,649.66	1,606,450.86	143,661.68	9.75%	(11,198.80)	-0.69%
Mixed Drink (LBD)	5,406,431.45	5,469,429.14	6,554,328.89	62,997.69	1.17%	1,084,899.75	19.84%
Privilege	15,828,507.89	24,258,201.54	23,169,686.63	8,429,693.65	53.26%	(1,088,514.91)	-4.49%
Gas & Oil Severance	90,341.01	137,390.12	161,955.52	47,049.11	52.08%	24,565.40	17.88%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Miscellaneous Taxes	11,266,053.83	11,887,892.80	12,883,919.57	621,838.97	5.52%	996,026.77	8.38%
TOTAL STATE COLLECTIONS	814,730,423.12	838,815,066.99	869,897,660.49	24,084,643.87	2.96%	31,082,593.50	3.71%
Local Government							
Local Sales Tax	165,830,711.39	173,169,111.84	186,167,384.29	7,338,400.45	4.43%	12,998,272.45	7.51%
Local Business Tax	22,070,278.12	22,147,929.11	4,253,655.65	77,650.99	0.35%	(17,894,273.46)	-80.79%
Local Business Tax Fees	2,553,585.27	2,627,627.24	476,549.03	74,041.97	2.90%	(2,151,078.21)	-81.86%
Mineral Tax	414,604.79	463,302.06	500,856.36	48,697.27	11.75%	37,554.30	8.11%
Coal Severance	69,335.00	106,853.00	61,440.00	37,518.00	54.11%	(45,413.00)	-42.50%
TOTAL LOCAL COLLECTIONS	190,938,514.57	198,514,823.25	191,459,885.33	7,576,308.68	3.97%	(7,054,937.92)	-3.55%
TOTAL COLLECTED REVENUE	1,005,668,937.69	1,037,329,890.24	1,061,357,545.82	31,660,952.55	3.15%	24,027,655.58	2.32%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2014-August 2014

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CLASS OF TAX	FY 2013 YTD	FY 2014 YTD	FY 2015 YTD	FY 2013- FY 2014 \$ Change	FY 2013- FY 2014 % Change	FY 2014- FY 2015 \$ Change	FY 2014- FY 2015 % Change
Sales and Use	1,182,577,205.89	1,224,886,754.24	1,284,726,046.57	42,309,548.35	3.58%	59,839,292.33	4.89%
Franchise & Excise	90,180,506.75	98,184,078.00	103,060,480.42	8,003,571.25	8.88%	4,876,402.42	4.97%
Business	21,471,738.96	23,262,858.20	7,926,293.94	1,791,119.24	8.34%	(15,336,564.26)	-65.93%
Gasoline	107,066,965.34	108,066,455.62	108,132,753.04	999,490.28	0.93%	66,297.42	0.06%
Motor Fuel	26,372,897.36	26,588,539.41	27,015,432.61	215,642.05	0.82%	426,893.20	1.61%
Petroleum Special	10,853,674.38	10,874,675.58	10,984,138.56	21,001.20	0.19%	109,462.98	1.01%
Motor Vehicle Registration	40,823,248.79	43,359,041.31	41,261,279.42	2,535,792.52	6.21%	(2,097,761.89)	-4.84%
Motor Vehicle Title	2,007,945.43	2,442,813.29	2,052,927.14	434,867.86	21.66%	(389,886.15)	-15.96%
Income	2,082,327.90	2,545,877.97	2,697,572.94	463,550.07	22.26%	151,694.97	5.96%
Inheritance, Gift & Estate	18,833,453.76	18,683,844.14	18,639,662.94	(149,609.62)	-0.79%	(44,181.20)	-0.24%
Tobacco	48,121,342.14	49,293,115.65	48,051,217.45	1,171,773.51	2.44%	(1,241,898.20)	-2.52%
Alcoholic Beverage	8,499,650.70	8,899,668.58	9,421,907.01	400,017.88	4.71%	522,238.43	5.87%
Beer	3,046,257.10	3,099,083.68	3,292,571.06	52,826.58	1.73%	193,487.38	6.24%
Mixed Drink (LBD)	11,543,759.18	11,796,417.10	13,560,149.37	252,657.92	2.19%	1,763,732.27	14.95%
Privilege	38,016,308.80	45,635,382.64	48,993,275.73	7,619,073.84	20.04%	3,357,893.09	7.36%
Gas & Oil Severance	207,521.70	270,154.58	305,034.63	62,632.88	30.18%	34,880.05	12.91%
TVA	57,323,783.82	54,594,482.50	54,151,194.82	(2,729,301.32)	-4.76%	(443,287.68)	-0.81%
Miscellaneous Taxes	26,537,983.13	26,099,474.92	27,395,266.47	(438,508.21)	-1.65%	1,295,791.55	4.96%
TOTAL STATE COLLECTIONS	1,695,566,571.13	1,758,582,717.41	1,811,667,204.12	63,016,146.28	3.72%	53,084,486.71	3.02%
Local Government							
Local Sales Tax	345,218,008.45	360,816,055.46	380,334,142.92	15,598,047.01	4.52%	19,518,087.46	5.41%
Local Business Tax	26,876,665.58	27,149,239.73	8,479,447.20	272,574.15	1.01%	(18,669,792.53)	-68.77%
Local Business Tax Fees	3,195,070.98	3,254,776.06	977,496.76	59,705.08	1.87%	(2,277,279.30)	-69.97%
Mineral Tax	836,819.67	887,100.21	929,922.49	50,280.54	6.01%	42,822.28	4.83%
Coal Severance	149,682.48	166,046.02	103,121.00	16,363.54	10.93%	(62,925.02)	-37.90%
TOTAL LOCAL COLLECTIONS	376,276,247.16	392,273,217.48	390,824,130.37	15,996,970.32	4.25%	(1,449,087.11)	-0.37%
TOTAL COLLECTED REVENUE	2,071,842,818.29	2,150,855,934.89	2,202,491,334.49	79,013,116.60	3.81%	51,635,399.60	2.40%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August-14

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	464,567,522.16	495,871,503.93	31,303,981.77	6.74%
10102 State Cable TV	2,453,866.05	1,903,592.44	(550,273.61)	-22.42%
10103 State Interstate Telecomm Sales	1,444,242.61	1,601,854.46	157,611.85	10.91%
10104 State Sales 1% Increase 2002	76,702,855.19	82,158,344.98	5,455,489.79	7.11%
10105 State Sales Single Article	4,159,400.12	4,194,065.12	34,665.00	0.83%
10106 State Sales 5.00% Food	40,314,671.06	43,476,838.50	3,162,167.44	7.84%
10107 Prepaid Wireless	402,330.12	528,207.08	125,876.96	31.29%
TOTAL	590,044,887.31	629,734,406.51	39,689,519.20	6.73%
FRANCHISE & EXCISE				
11401-11403 Franchise	23,493,845.78	29,902,426.76	6,408,580.98	27.28%
11501-11503 Excise	35,107,726.49	41,311,671.62	6,203,945.13	17.67%
12101 F&E Est Payments	(26,946,249.74)	(36,629,557.25)	(9,683,307.51)	-35.94%
TOTAL	31,655,322.53	34,584,541.13	2,929,218.60	9.25%
BUSINESS				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	0.00	281.50	281.50	100.00%
12003 State Tax	19.10	2,613.50	2,594.40	13583.25%
12004 County Delinquent	198,316.24	235,032.81	36,716.57	18.51%
12005 City Delinquent	67,854.09	220,074.85	152,220.76	224.34%
12006-12009-Class 1-4	16,537,718.48	3,195,597.88	(13,342,120.60)	-80.68%
12010 Class 5 Industrial Loan & Thrift	7,134.49	1,068.50	(6,065.99)	-85.02%
12011 Transient Vendor, Flea Mkt & Other	10,073.61	3,966.53	(6,107.08)	-60.62%
12012 Audit P & I	1,717,072.45	61,676.15	(1,655,396.30)	-96.41%
12013 Voluntary Disclosure State	135,490.89	124,128.81	(11,362.08)	-8.39%
TOTAL	18,673,683.62	3,844,440.53	(14,829,243.09)	-79.41%
GASOLINE				
10201 Tax	50,642,600.48	53,358,016.07	2,715,415.59	5.36%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	6,000.00	9,000.00	3,000.00	50.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	423.24	7,077.85	6,654.61	1572.30%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
TOTAL	50,649,023.72	53,374,193.92	2,725,170.20	5.38%
MOTOR FUEL				
10301 Tax Regular Diesel	11,309,927.43	11,525,511.76	215,584.33	1.91%
10302 Regular L. P.	7,647.47	13,147.93	5,500.46	71.93%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	92.17	3,357.44	3,265.27	3542.66%
10308 Dyed Fuel	1,000.00	5,000.00	4,000.00	400.00%
10309 Compressed Natural Gas-Dealer Permit	1,342.90	81,051.06	79,708.16	5935.52%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	11,320,009.97	11,628,068.19	308,058.22	2.72%
PETROLEUM SPECIAL TAX				
10401 Tax	3,731,248.87	3,921,710.96	190,462.09	5.10%
10402 Penalties & Interest	21.07	405.71	384.64	1825.53%
10403 Environment Assurance Fee	1,450,265.89	1,525,679.40	75,413.51	5.20%
TOTAL	5,181,535.83	5,447,796.07	266,260.24	5.14%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,687,607.60	15,486,654.77	(1,200,952.83)	-7.20%
10502 Drive-Out Tags	420,435.50	386,255.50	(34,180.00)	-8.13%
10503 Temp. Operators Permits	1,153.00	700.00	(453.00)	-39.29%
10504 Fines	45,607.56	18,386.41	(27,221.15)	-59.69%
10505 Miscellaneous	565.50	1,148.00	582.50	103.01%
10506 International Registration	4,770,398.61	4,913,868.03	143,469.42	3.01%
10507 Personalized Registration	19,543.00	19,508.00	(35.00)	-0.18%
10508 Handicapped Registration	5.00	0.00	(5.00)	-100.00%
10509 Over Weight Truck Fines	58,643.96	49,371.74	(9,272.22)	-15.81%
10510 Inquiry Information Fees	2,446.20	2,359.50	(86.70)	-3.54%
10511 Fleet Registration	56,759.26	(30,736.64)	(87,495.90)	-154.15%
10512 Trip Permits	42,000.00	15,000.00	(27,000.00)	-64.29%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	119,269.31	122,905.14	3,635.83	3.05%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	22,224,434.50	20,985,420.45	(1,239,014.05)	-5.58%
MOTOR VEHICLE TITLE	1,109,762.84	1,069,410.37	(40,352.47)	-3.64%
TOTAL	1,109,762.84	1,069,410.37	(40,352.47)	-3.64%
INCOME				
10601 Pre-Income Tax	(4,594,055.66)	(3,472,158.97)	1,121,896.69	24.42%
10602 6% Tax	5,595,089.54	4,678,123.89	(916,965.65)	-16.39%
10603 Penalties & Interest	148,484.07	178,035.59	29,551.52	19.90%
TOTAL	1,149,517.95	1,384,000.51	234,482.56	20.40%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	11,142,230.46	7,991,619.23	(3,150,611.23)	-28.28%
11602 Gift Tax Class A	187,147.88	495,226.62	308,078.74	164.62%
11603 Estate Tax	6,036.07	0.00	(6,036.07)	-100.00%
11604 Generation Skip	3,762.82	0.00	(3,762.82)	-100.00%
11605 Gift Tax Class B	56,908.36	91,031.78	34,123.42	59.96%
11606 Pre-Gift Tax	(8,000.00)	0.00	8,000.00	100.00%
11607 Prepaid Inheritance	(2,721,626.61)	532,916.59	3,254,543.20	119.58%
TOTAL	8,666,458.98	9,110,794.22	444,335.24	5.13%
TOBACCO				
11801 Cigarette Stamps	21,934,401.98	21,908,833.26	(25,568.72)	-0.12%
11802 Cigar & Other Tobacco Products	1,302,251.62	1,192,694.73	(109,556.89)	-8.41%
11803 Fair Trade Info	18,055.19	19,033.61	978.42	5.42%
11804 Licenses-Retail Dealer	1,650.00	615.00	(1,035.00)	-62.73%
11805 Licenses-Other	0.00	200.00	200.00	100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	51,858.38	(3,287.80)	(55,146.18)	-106.34%
TOTAL	23,308,217.17	23,118,088.80	(190,128.37)	-0.82%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,089,426.38	3,122,608.47	33,182.09	1.07%
11002 Wine Tax	940,293.73	887,473.10	(52,820.63)	-5.62%
11003 Licenses	0.00	1,107.54	1,107.54	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	10,958.49	15,448.41	4,489.92	40.97%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	39,501.78	38,691.84	(809.94)	-2.05%
11014 Common Spirit Tax	593.84	5,433.28	4,839.44	814.94%
11015 Common Spirit Wine Tax	307.94	1,699.02	1,391.08	451.74%
11016 Distiller's Tax	0.00	897.88	897.88	100.00%
11017 Enforcement Tax	42,384.60	46,472.22	4,087.62	9.64%
11018 Wine Enforcement Tax	40,941.30	44,729.15	3,787.85	9.25%
TOTAL	4,164,408.06	4,164,560.91	152.85	0.00%
BEER				
10901 Beer Barrellage	1,556,573.85	1,542,916.92	(13,656.93)	-0.88%
10902 Certificate of Registration	240.00	160.00	(80.00)	-33.33%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	45.00	71.95	26.95	59.89%
10906 Wholesale Beer	60,709.96	62,885.91	2,175.95	3.58%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	80.85	416.08	335.23	414.63%
TOTAL	1,617,649.66	1,606,450.86	(11,198.80)	-0.69%
MIXED DRINK (LBD)				
11101 Tax	5,469,429.14	6,554,328.89	1,084,899.75	19.84%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,469,429.14	6,554,328.89	1,084,899.75	19.84%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	12,633,097.45	12,804,695.60	171,598.15	1.36%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	257,081.76	264,688.77	7,607.01	2.96%
10707 Penalties	44,320.96	49,244.49	4,923.53	11.11%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	70,297.76	70,125.28	(172.48)	-0.25%
10710 Tire Tax	95,063.35	55,144.01	(39,919.34)	-41.99%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	678,677.55	931,715.92	253,038.37	37.28%
10714 Used Oil	8,024.77	1,562.01	(6,462.76)	-80.54%
10715 Auto Rental Surcharge	80,496.19	136,205.14	55,708.95	69.21%
10716 Realty Mortgage	6,168,108.74	5,104,034.79	(1,064,073.95)	-17.25%
10717 UCC	1,046,472.45	558,933.06	(487,539.39)	-46.59%
10718 Attorneys Administrative Fee	147,147.41	167,164.78	20,017.37	13.60%
10719 Forfeiture of Bonds	106,409.89	22,011.50	(84,398.39)	-79.31%
10720 Sex Offenders	9,820.29	8,009.35	(1,810.94)	-18.44%
10721 Domestic Violence	437.00	118.99	(318.01)	-72.77%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	43,125.11	52,591.73	9,466.62	21.95%
10727 Aggravated Assault	4,969.62	3,331.72	(1,637.90)	-32.96%
10728 Marriage License Increase 2002	168,815.99	167,571.22	(1,244.77)	-0.74%
10729 Drug Violation Cases	9,336.09	10,482.34	1,146.25	12.28%
10730 Sexual Assault	3,781.42	7,742.33	3,960.91	104.75%
10731 Drug Violation -No Treatment	103,929.55	107,820.75	3,891.20	3.74%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	31,322.24	36,351.22	5,028.98	16.06%
10734 Blood Alcohol	228,201.43	267,794.62	39,593.19	17.35%
10735 Litigation	1,605,383.08	1,676,371.88	70,988.80	4.42%
10736 Alcohol Drug Treatment Fee	103,732.26	109,665.30	5,933.04	5.72%
10737 Drag Racing Fine	1,376.28	(697.22)	(2,073.50)	-150.66%
10738 Drug Testing Fee	237,328.27	296,194.42	58,866.15	24.80%
10739 Victim Notification Fund	51,879.45	58,418.65	6,539.20	12.60%
10740 Professional Athletes	56,754.02	0.00	(56,754.02)	-100.00%
10741 Ignition Interlock Device	45,426.14	25,657.71	(19,768.43)	-43.52%
10742 Cash Bond Forfeiture	173,427.54	136,599.09	(36,828.45)	-21.24%
10743 Criminal Judicial Education	21,251.72	25,516.20	4,264.48	20.07%
10744 P. Defender/D. Attorney Expungement	22,668.76	14,620.98	(8,047.78)	-35.50%
TOTAL	24,258,201.54	23,169,686.63	(1,088,514.91)	-4.49%
Gas & Oil Severance				
11301-11302 Tax	137,390.12	161,955.52	24,565.40	17.88%
TOTAL	137,390.12	161,955.52	24,565.40	17.88%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	24.00	24.00	100.00%
TOTAL	0.00	24.00	24.00	100.00%
GROSS RECEIPTS				
10801 Bottlers	8,298,352.42	9,544,237.32	1,245,884.90	15.01%
10802 Gas, Water, Power & Light	1,121,295.73	518,818.00	(602,477.73)	-53.73%
10803 Mixing Bars, Clubs, etc.	32,933.34	10,380.21	(22,553.13)	-68.48%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	196.46	253.37	56.91	28.97%
10810 Bottlers	2,370,189.39	2,780,508.31	410,318.92	17.31%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	11,822,967.34	12,854,197.21	1,031,229.87	8.72%
COIN AMUSEMENT				
11901 Coin Tax	34,982.00	16,150.36	(18,831.64)	-53.83%
11902 Penalty & Interest	3,733.46	1,048.00	(2,685.46)	-71.93%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	26,210.00	12,500.00	(13,710.00)	-52.31%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	64,925.46	29,698.36	(35,227.10)	-54.26%
TOTAL MISC.TAXES	11,887,892.80	12,883,919.57	996,026.77	8.38%
GRAND TOTAL	838,815,066.99	869,897,660.49	31,082,593.50	3.71%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2014-August 2014

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	964,358,406.30	1,013,077,261.69	48,718,855.39	5.05%
10102 State Cable TV	4,789,995.72	4,053,969.19	(736,026.53)	-15.37%
10103 State Interstate Telecomm Sales	3,075,141.96	3,305,534.07	230,392.11	7.49%
10104 State Sales 1% Increase 2002	158,702,335.72	167,191,170.11	8,488,834.39	5.35%
10105 State Sales Single Article	8,174,876.85	8,440,200.07	265,323.22	3.25%
10106 State Sales 5.00% Food	84,960,194.74	87,695,293.90	2,735,099.16	3.22%
10107 Prepaid Wireless	825,802.95	962,617.54	136,814.59	16.57%
TOTAL	1,224,886,754.24	1,284,726,046.57	59,839,292.33	4.89%
FRANCHISE & EXCISE				
11401-11403 Franchise	58,031,847.53	60,301,289.46	2,269,441.93	3.91%
11501-11503 Excise	156,436,473.61	190,345,262.51	33,908,788.90	21.68%
12101 F&E Est Payments	(116,284,243.14)	(147,586,071.55)	(31,301,828.41)	-26.92%
TOTAL	98,184,078.00	103,060,480.42	4,876,402.42	4.97%
BUSINESS				
12001 Counties Tax	4.27	0.00	(4.27)	-100.00%
12002 Cities Tax	0.00	281.50	281.50	100.00%
12003 State Tax	19.10	2,613.50	2,594.40	-13583.25%
12004 County Delinquent	583,895.60	339,657.79	(244,237.81)	-41.83%
12005 City Delinquent	257,806.42	333,417.86	75,611.44	29.33%
12006-12009-Class 1-4	20,102,438.10	6,113,031.71	(13,989,406.39)	-69.59%
12010 Class 5 Industrial Loan & Thrift	9,090.66	57,807.81	48,717.15	535.90%
12011 Transient Vendor, Flea Mkt & Other	17,396.54	12,638.64	(4,757.90)	-27.35%
12012 Audit P & I	2,001,603.81	875,094.80	(1,126,509.01)	-56.28%
12013 Voluntary Disclosure State	290,603.70	191,750.33	(98,853.37)	-34.02%
TOTAL	23,262,858.20	7,926,293.94	(15,336,564.26)	-65.93%
GASOLINE				
10201 Tax	108,039,606.33	108,097,112.41	57,506.08	0.05%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	25,500.00	22,500.00	(3,000.00)	-11.76%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	1,349.29	13,040.63	11,691.34	866.48%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
TOTAL	108,066,455.62	108,132,753.04	66,297.42	0.06%
MOTOR FUEL				
10301 Tax Regular Diesel	26,539,806.44	26,799,260.44	259,454.00	0.98%
10302 Regular L. P.	38,384.97	51,180.12	12,795.15	33.33%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	5,067.30	6,718.36	1,651.06	32.58%
10308 Dyed Fuel	1,000.00	6,750.00	5,750.00	575.00%
10309 Compressed Natural Gas-Dealer Permit	4,280.70	151,523.69	147,242.99	3439.69%
10310 Carrier Dyed Fuel	0.00	0.00	0.00	0.00%
TOTAL	26,588,539.41	27,015,432.61	426,893.20	1.61%
PETROLEUM SPECIAL TAX				
10401 Tax	7,827,050.95	7,906,661.39	79,610.44	1.02%
10402 Penalties & Interest	529.31	960.59	431.28	81.48%
10403 Environment Assurance Fee	3,047,095.32	3,076,516.58	29,421.26	0.97%
TOTAL	10,874,675.58	10,984,138.56	109,462.98	1.01%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2014-August 2014

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	31,668,032.30	29,007,418.46	(2,660,613.84)	-8.40%
10502 Drive-Out Tags	841,823.50	789,022.00	(52,801.50)	-6.27%
10503 Temp. Operators Permits	2,163.00	1,170.00	(993.00)	-45.91%
10504 Fines	59,564.42	36,544.40	(23,020.02)	-38.65%
10505 Miscellaneous	973.00	1,634.00	661.00	67.93%
10506 International Registration	10,180,996.36	10,935,167.71	754,171.35	7.41%
10507 Personalized Registration	39,468.00	39,223.00	(245.00)	-0.62%
10508 Handicapped Registration	5.00	(10.00)	(15.00)	-300.00%
10509 Over Weight Truck Fines	147,080.51	110,116.90	(36,963.61)	-25.13%
10510 Inquiry Information Fees	4,705.70	4,975.50	269.80	5.73%
10511 Fleet Registration	84,572.86	14,552.47	(70,020.39)	-82.79%
10512 Trip Permits	75,000.00	48,000.00	(27,000.00)	-36.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	254,656.66	273,464.98	18,808.32	7.39%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	43,359,041.31	41,261,279.42	(2,097,761.89)	-4.84%
MOTOR VEHICLE TITLE	2,442,813.29	2,052,927.14	(389,886.15)	-15.96%
TOTAL	2,442,813.29	2,052,927.14	(389,886.15)	-15.96%
INCOME				
10601 Pre-Income Tax	(8,404,822.04)	(9,105,897.59)	(701,075.55)	8.34%
10602 6% Tax	10,630,965.78	11,419,948.74	788,982.96	7.42%
10603 Penalties & Interest	319,734.23	383,521.79	63,787.56	19.95%
TOTAL	2,545,877.97	2,697,572.94	151,694.97	5.96%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	21,215,607.79	17,415,041.36	(3,800,566.43)	-17.91%
11602 Gift Tax Class A	295,166.56	578,386.44	283,219.88	95.95%
11603 Estate Tax	6,033.52	0.00	(6,033.52)	-100.00%
11604 Generation Skip	4,269.02	0.00	(4,269.02)	-100.00%
11605 Gift Tax Class B	111,116.06	94,493.64	(16,622.42)	-14.96%
11606 Pre-Gift Tax	(8,000.00)	0.00	8,000.00	100.00%
11607 Prepaid Inheritance	(2,940,348.81)	551,741.50	3,492,090.31	118.76%
TOTAL	18,683,844.14	18,639,662.94	(44,181.20)	-0.24%
TOBACCO				
11801 Cigarette Stamps	46,628,882.25	45,389,165.55	(1,239,716.70)	-2.66%
11802 Cigar & Other Tobacco Products	2,569,408.51	2,581,785.32	12,376.81	0.48%
11803 Fair Trade Info	38,386.07	38,369.34	(16.73)	-0.04%
11804 Licenses-Retail Dealer	3,550.00	615.00	(2,935.00)	-82.68%
11805 Licenses-Other	1,770.00	285.00	(1,485.00)	-83.90%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	51,118.82	40,997.24	(10,121.58)	-19.80%
TOTAL	49,293,115.65	48,051,217.45	(1,241,898.20)	-2.52%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	6,664,912.36	7,157,161.07	492,248.71	7.39%
11002 Wine Tax	1,925,825.92	1,925,312.25	(513.67)	-0.03%
11003 Licenses	0.00	2,107.54	2,107.54	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	40,923.63	44,188.47	3,264.84	7.98%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	73,112.88	75,658.53	2,545.65	3.48%
11014 Common Spirit Tax	753.37	5,729.49	4,976.12	660.51%
11015 Common Spirit Wine Tax	332.82	1,879.11	1,546.29	464.60%
11016 Distiller's Tax	1,194.00	2,529.19	1,335.19	111.82%
11017 Enforcement Tax	98,960.44	105,934.64	6,974.20	7.05%
11018 Wine Enforcement Tax	93,653.16	101,406.72	7,753.56	8.28%
TOTAL	8,899,668.58	9,421,907.01	522,238.43	5.87%
BEER				
10901 Beer Barrellage	2,976,169.35	3,166,633.18	190,463.83	6.40%
10902 Certificate of Registration	400.00	421.34	21.34	5.33%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	62.42	309.14	246.72	395.26%
10906 Wholesale Beer	122,349.88	124,751.45	2,401.57	1.96%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	102.03	455.95	353.92	346.88%
TOTAL	3,099,083.68	3,292,571.06	193,487.38	6.24%
MIXED DRINK (LBD)				
11101 Tax	11,796,417.10	13,560,149.37	1,763,732.27	14.95%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	11,796,417.10	13,560,149.37	1,763,732.27	14.95%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2014-August 2014

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CLASS OF TAX	FY 2014	FY 2015	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	20,505,569.26	23,843,546.12	3,337,976.86	16.28%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	1.91	0.00	(1.91)	-100.00%
10704 Criminal Cases	17.95	0.00	(17.95)	-100.00%
10705 Education	2.11	0.00	(2.11)	-100.00%
10706 Criminal Injuries Comp	487,575.95	520,135.44	32,559.49	6.68%
10707 Penalties	90,530.21	97,500.79	6,970.58	7.70%
10708 Attorneys Reimbursement	2.91	0.00	(2.91)	-100.00%
10709 Marriage License	144,908.25	154,573.78	9,665.53	6.67%
10710 Tire Tax	1,319,921.78	1,500,547.02	180,625.24	13.68%
10711 General Sessions Tax	0.38	0.00	(0.38)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	2,187,822.15	2,749,196.57	561,374.42	25.66%
10714 Used Oil	294,993.00	221,052.34	(73,940.66)	-25.07%
10715 Auto Rental Surcharge	2,166,672.93	2,600,443.03	433,770.10	20.02%
10716 Realty Mortgage	10,053,098.81	9,387,860.08	(665,238.73)	-6.62%
10717 UCC	1,976,603.08	1,238,064.38	(738,538.70)	-37.36%
10718 Attorneys Administrative Fee	284,266.83	313,545.17	29,278.34	10.30%
10719 Forfeiture of Bonds	120,559.31	71,090.74	(49,468.57)	-41.03%
10720 Sex Offenders	15,488.95	17,013.46	1,524.51	9.84%
10721 Domestic Violence	2,602.56	806.88	(1,795.68)	-69.00%
10722 Civil/Legal Rep. Indigents	1.13	0.00	(1.13)	-100.00%
10723 Fingerprinting	0.33	0.00	(0.33)	-100.00%
10724 Public Defender	7.25	0.00	(7.25)	-100.00%
10725 1992 Increase	3.03	0.00	(3.03)	-100.00%
10726 Bail Bond Fee	353,843.50	357,875.87	4,032.37	1.14%
10727 Aggravated Assault	9,003.48	6,466.75	(2,536.73)	-28.17%
10728 Marriage License Increase 2002	338,994.46	357,438.22	18,443.76	5.44%
10729 Drug Violation Cases	17,142.62	19,061.04	1,918.42	11.19%
10730 Sexual Assault	8,230.33	12,696.26	4,465.93	54.26%
10731 Drug Violation -No Treatment	195,946.49	208,839.23	12,892.74	6.58%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	61,944.82	74,097.38	12,152.56	19.62%
10734 Blood Alcohol	465,042.68	513,295.33	48,252.65	10.38%
10735 Litigation	3,183,476.26	3,301,106.70	117,630.44	3.70%
10736 Alcohol Drug Treatment Fee	200,429.40	220,158.47	19,729.07	9.84%
10737 Drag Racing Fine	1,713.36	(164.26)	(1,877.62)	-109.59%
10738 Drug Testing Fee	489,491.72	566,650.59	77,158.87	15.76%
10739 Victim Notification Fund	100,993.08	117,227.79	16,234.71	16.08%
10740 Professional Athletes	59,254.02	53,494.09	(5,759.93)	-9.72%
10741 Ignition Interlock Device	87,145.71	65,629.22	(21,516.49)	-24.69%
10742 Cash Bond Forfeiture	327,695.26	317,201.72	(10,493.54)	-3.20%
10743 Criminal Judicial Education	40,623.18	51,774.22	11,151.04	27.45%
10744 P. Defender/D. Attorney Expungement	43,762.20	35,051.31	(8,710.89)	-19.91%
TOTAL	45,635,382.64	48,993,275.73	3,357,893.09	7.36%
Gas & Oil Severance				
11301-11302 Tax	270,154.58	305,034.63	34,880.05	12.91%
TOTAL	270,154.58	305,034.63	34,880.05	12.91%
TVA IN LIEU				
	54,594,482.50	54,151,194.82	(443,287.68)	-0.81%
TOTAL	54,594,482.50	54,151,194.82	(443,287.68)	-0.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	24.00	24.00	100.00%
TOTAL	0.00	24.00	24.00	100.00%
GROSS RECEIPTS				
10801 Bottlers	14,837,295.59	14,494,083.04	(343,212.55)	-2.31%
10802 Gas, Water, Power & Light	6,908,320.73	8,492,250.00	1,583,929.27	22.93%
10803 Mixing Bars, Clubs, etc.	44,275.90	17,789.21	(26,486.69)	-59.82%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3,828.60	3,142.74	(685.86)	-17.91%
10810 Bottlers	4,132,174.66	4,266,643.99	134,469.33	3.25%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	25,925,895.48	27,273,908.98	1,348,013.50	5.20%
COIN AMUSEMENT				
11901 Coin Tax	100,890.85	62,731.48	(38,159.37)	-37.82%
11902 Penalty & Interest	4,478.59	2,102.01	(2,376.58)	-53.07%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	68,210.00	56,500.00	(11,710.00)	-17.17%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	173,579.44	121,333.49	(52,245.95)	-30.10%
TOTAL MISC.TAXES	26,099,474.92	27,395,266.47	1,295,791.55	4.96%
GRAND TOTAL	1,758,582,717.41	1,811,667,204.12	53,084,486.71	3.02%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	12,874.36	41,054.85	LAWRENCE	5,365.07	7,625.78
BEDFORD	7,896.84	15,243.83	LEWIS	775.00	10,676.05
BENTON	308.09	2,097.09	LINCOLN	4,148.03	1,900.03
BLED SOE	2,379.43	2,698.43	LOUDON	11,474.06	37,292.63
BLOUNT	13,782.58	33,512.54	MCMINN	10,665.90	11,410.63
BRADLEY	(1,750.22)	18,589.86	MCNAIRY	198.00	4,047.93
CAMPBELL	9,760.51	20,187.97	MACON	551.72	2,510.72
CANNON	2,479.91	5,919.67	MADISON	24,285.47	36,155.67
CARROLL	2,985.35	3,580.46	MARION	1,776.93	11,667.93
CARTER	1,936.60	1,414.39	MARSHALL	2,142.67	4,534.53
CHEATHAM	978.97	2,730.40	MAURY	27,247.35	37,950.01
CHESTER	16,367.11	18,983.05	MEIGS	4,512.43	4,512.43
CLAIBORNE	2,487.58	1,880.58	MONROE	2,950.97	9,421.61
CLAY	0.00	0.00	MONTGOMERY	83,625.18	91,418.44
COCKE	484.90	4,028.45	MOORE	(3,535.00)	(3,467.00)
COFFEE	10,674.80	19,959.58	MORGAN	(104.19)	286.81
CROCKETT	284.26	(1,211.87)	OBION	611.86	753.93
CUMBERLAND	5,897.47	18,303.18	OVERTON	1,050.86	1,050.86
DAVIDSON	250,313.85	594,791.25	PERRY	15,980.49	15,894.49
DECATUR	(4.95)	(153.11)	PICKETT	600.00	1,813.44
DEKALB	4,662.00	6,721.00	POLK	23.16	1,145.16
DICKSON	3,240.55	4,682.08	PUTNAM	7,071.40	14,175.27
DYER	3,115.78	4,191.77	RHEA	1,146.48	3,009.83
FAYETTE	4,528.76	6,523.87	ROANE	2,036.49	(7,939.04)
FENTRESS	151.65	337.65	ROBERTSON	9,915.70	25,006.33
FRANKLIN	15,466.10	19,547.91	RUTHERFORD	45,248.39	92,650.61
GIBSON	3,678.39	21,015.92	SCOTT	585.74	706.74
GILES	13,276.77	15,097.45	SEQUATCHIE	(1,179.63)	(965.63)
GRAINGER	(912.82)	(375.18)	SEVIER	26,809.65	68,169.71
GREENE	23,614.92	32,897.82	SHELBY	352,593.37	865,288.83
GRUNDY	1,397.03	7,083.87	SMITH	1,476.87	(2,960.13)
HAMBLÉN	4,749.07	12,875.90	STEWART	720.00	1,314.00
HAMILTON	54,289.92	(13,241.99)	SULLIVAN	22,466.19	60,916.05
HANCOCK	351.90	1,452.90	SUMNER	33,788.50	62,904.41
HARDEMAN	500.00	2,156.40	TIPTON	2,191.06	10,465.25
HARDIN	2,520.51	5,167.94	TROUSDALE	289.86	289.86
HAWKINS	579.50	160.42	UNICOI	651.73	1,105.90
HAYWOOD	2,508.14	3,287.72	UNION	1,278.85	2,920.85
HENDERSON	829.32	140.30	VAN BUREN	(210.00)	(259.00)
HENRY	14,297.88	24,316.92	WARREN	8,470.12	18,104.43
HICKMAN	4,448.52	4,558.86	WASHINGTON	10,402.64	16,221.71
HOUSTON	0.00	0.00	WAYNE	4,146.80	4,927.51
HUMPHREYS	(757.00)	3,155.00	WEAKLEY	1,409.21	9,446.21
JACKSON	2.79	2.79	WHITE	2,074.03	4,068.24
JEFFERSON	13,481.02	47,634.83	WILLIAMSON	197,958.47	300,734.44
JOHNSON	14.90	2,588.17	WILSON	17,029.23	30,119.75
KNOX	107,027.67	294,140.35	OUT OF STATE	(176,605.87)	(483,059.80)
LAKE	406.72	266.72			
LAUDERDALE	281.84	1,610.54	TOTALS	1,384,000.51	2,697,572.94

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE PAGE # 10

COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	47,893.62	212,276.16	LAWRENCE	10,737.00	15,732.35
BEDFORD	15,000.00	291,262.10	LEWIS	0.00	0.00
BENTON	0.00	11,344.41	LINCOLN	16,975.00	23,313.00
BLED SOE	0.00	0.00	LOUDON	229,764.76	333,614.76
BLOUNT	0.00	3,725.91	MCMINN	0.00	2,965.98
BRADLEY	0.00	1,709.38	MCNAIRY	5,975.96	9,249.96
CAMPBELL	6,293.62	171,161.23	MACON	0.00	0.00
CANNON	0.00	(216.28)	MADISON	174,916.42	341,795.87
CARROLL	5,931.00	25,931.00	MARION	0.00	0.00
CARTER	0.00	58.00	MARSHALL	227,339.00	227,339.00
CHEATHAM	0.00	6,111.37	MAURY	502,423.00	601,415.94
CHESTER	1,963.93	1,963.93	MEIGS	0.00	10,865.00
CLAIBORNE	0.00	0.00	MONROE	11,427.00	12,692.00
CLAY	0.00	0.00	MONTGOMERY	446,790.70	598,212.28
COCKE	0.00	0.00	MOORE	0.00	0.00
COFFEE	126,936.00	179,860.17	MORGAN	0.00	0.00
CROCKETT	877.24	873.62	OBION	221,620.00	239,007.00
CUMBERLAND	0.00	0.00	OVERTON	0.00	0.00
DAVIDSON	575,715.23	1,274,814.94	PERRY	4,381.00	4,381.00
DECATUR	0.00	0.00	PICKETT	0.00	0.00
DEKALB	0.00	0.00	POLK	6,932.96	84,523.00
DICKSON	0.00	2,741.04	PUTNAM	(7,319.00)	117,813.00
DYER	0.00	7,305.43	RHEA	3,575.00	3,575.00
FAYETTE	4,469.30	4,469.30	ROANE	325.68	1,736.71
FENTRESS	0.00	0.00	ROBERTSON	2.58	33,743.48
FRANKLIN	242,292.00	240,738.00	RUTHERFORD	(5,152.07)	1,070,174.84
GIBSON	69,819.17	69,819.17	SCOTT	0.00	0.00
GILES	0.00	0.00	SEQUATCHIE	0.00	0.00
GRAINGER	0.00	0.00	SEVIER	228,542.90	452,081.90
GREENE	0.00	0.00	SHELBY	1,648,575.83	4,186,420.12
GRUNDY	0.00	0.00	SMITH	0.00	358.58
HAMBLEN	(763.21)	(763.21)	STEWART	0.00	0.00
HAMILTON	2,926,759.94	5,354,696.69	SULLIVAN	173,548.58	199,548.58
HANCOCK	0.00	0.00	SUMNER	165,566.50	280,472.83
HARDEMAN	4,556.00	4,556.00	TIPTON	264.00	264.00
HARDIN	0.00	0.00	TROUSDALE	0.00	0.00
HAWKINS	6,222.85	6,222.85	UNICOI	1,856.25	1,856.25
HAYWOOD	0.00	0.00	UNION	0.00	0.00
HENDERSON	0.00	0.00	VAN BUREN	0.00	0.00
HENRY	0.00	0.00	WARREN	0.00	0.00
HICKMAN	0.01	738.01	WASHINGTON	278,696.28	283,385.85
HOUSTON	0.00	0.00	WAYNE	0.00	0.00
HUMPHREYS	41,583.00	41,583.00	WEAKLEY	0.00	2,621.76
JACKSON	0.00	(2,522.00)	WHITE	0.00	0.00
JEFFERSON	10,594.67	19,388.80	WILLIAMSON	77,777.30	574,673.38
JOHNSON	0.00	0.00	WILSON	111,575.67	265,760.93
KNOX	385,291.53	628,741.74	OUT OF STATE	102,240.02	101,477.83
LAKE	0.00	0.00			
LAUDERDALE	0.00	0.00	TOTALS	9,110,794.22	18,639,662.94

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	253,940.55	460,221.63	LAWRENCE	103,742.16	196,139.74
BEDFORD	131,403.40	246,545.11	LEWIS	31,662.76	58,525.29
BENTON	47,598.89	102,880.46	LINCOLN	88,787.54	160,988.07
BLED SOE	29,993.04	41,041.36	LOUDON	160,633.53	290,842.75
BLOUNT	400,746.84	744,049.83	MCMINN	143,765.42	283,544.06
BRADLEY	265,715.00	493,009.81	MCNAIRY	62,441.69	121,427.01
CAMPBELL	81,449.98	155,326.13	MACON	51,746.21	105,946.37
CANNON	38,119.70	61,729.00	MADISON	288,956.61	497,127.23
CARROLL	55,981.73	99,193.95	MARION	85,565.02	157,181.95
CARTER	140,324.48	273,338.70	MARSHALL	72,521.25	141,321.43
CHEATHAM	77,325.03	156,546.48	MAURY	231,234.01	425,148.10
CHESTER	41,398.54	80,203.51	MEIGS	33,127.85	62,191.77
CLAIBORNE	82,163.57	150,653.66	MONROE	100,645.02	191,602.01
CLAY	14,081.80	33,008.55	MONTGOMERY	401,166.52	759,859.48
COCKE	85,844.91	168,653.91	MOORE	18,859.43	33,553.09
COFFEE	141,820.65	278,002.01	MORGAN	44,206.45	83,882.55
CROCKETT	41,699.05	58,111.20	OBION	75,075.86	154,112.24
CUMBERLAND	169,484.91	328,601.02	OVERTON	60,334.98	105,610.43
DAVIDSON	1,518,622.14	2,934,955.29	PERRY	27,847.05	51,757.38
DECATUR	43,286.28	77,945.03	PICKETT	14,310.85	28,492.00
DEKALB	54,982.94	95,596.93	POLK	45,965.09	79,313.42
DICKSON	117,984.07	241,886.88	PUTNAM	206,371.68	393,636.99
DYER	31,836.56	116,304.39	RHEA	82,685.06	161,016.88
FAYETTE	103,520.67	194,903.08	ROANE	138,210.79	257,111.39
FENTRESS	51,206.74	96,136.16	ROBERTSON	176,274.92	176,274.92
FRANKLIN	111,316.39	212,311.13	RUTHERFORD	611,900.90	1,211,573.98
GIBSON	105,980.29	215,062.29	SCOTT	17,814.43	72,156.55
GILES	76,377.80	152,220.57	SEQUATCHIE	52,011.54	105,711.49
GRAINGER	67,395.16	127,597.96	SEVIER	284,942.41	464,873.56
GREENE	165,654.63	321,005.08	SHELBY	1,625,386.45	3,091,269.14
GRUNDY	36,501.75	72,447.76	SMITH	55,823.47	110,401.78
HAMBLEN	138,972.77	256,642.14	STEWART	56,985.81	89,551.81
HAMILTON	832,103.08	1,673,414.97	SULLIVAN	421,621.83	785,618.00
HANCOCK	12,737.46	25,014.96	SUMNER	374,894.27	720,290.33
HARDEMAN	52,055.41	98,178.60	TIPTON	153,297.20	292,512.58
HARDIN	74,271.09	144,790.91	TROUSDALE	19,565.89	39,354.99
HAWKINS	128,446.82	247,346.36	UNICOI	45,730.37	91,748.50
HAYWOOD	38,440.07	74,689.47	UNION	37,003.38	75,219.17
HENDERSON	66,007.21	133,295.17	VAN BUREN	22,487.91	34,621.56
HENRY	90,664.16	174,427.86	WARREN	115,922.36	217,252.66
HICKMAN	37,646.45	89,040.31	WASHINGTON	316,228.80	581,689.44
HOUSTON	19,448.48	36,058.43	WAYNE	8,023.75	44,879.97
HUMPHREYS	55,447.58	80,556.88	WEAKLEY	71,662.09	134,144.83
JACKSON	4,418.25	34,448.77	WHITE	75,932.98	149,536.33
JEFFERSON	144,086.63	232,487.21	WILLIAMSON	493,944.26	623,659.85
JOHNSON	42,809.24	83,033.93	WILSON	316,877.04	609,736.99
KNOX	1,193,090.12	2,218,409.97	OUT OF STATE	(5,732.57)	(12,239.24)
LAKE	8,423.75	17,420.05			
LAUDERDALE	45,366.39	88,502.78	TOTALS	15,486,654.77	29,007,418.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	93,621.43	174,886.65	LAWRENCE	34,318.18	79,865.50
BEDFORD	69,879.35	130,814.55	LEWIS	13,833.90	25,975.88
BENTON	12,940.97	28,873.93	LINCOLN	30,556.59	82,599.31
BLED SOE	6,797.84	12,172.87	LOUDON	268,215.52	399,908.62
BLOUNT	287,362.70	567,463.70	MCMINN	55,082.79	107,595.66
BRADLEY	170,612.74	340,577.38	MCNAIRY	15,564.09	37,682.09
CAMPBELL	46,465.81	132,695.90	MACON	15,860.03	31,381.45
CANNON	22,793.16	41,422.09	MADISON	194,019.62	396,459.24
CARROLL	26,018.84	41,232.43	MARION	39,341.54	78,647.68
CARTER	46,210.02	100,280.41	MARSHALL	45,892.25	84,376.68
CHEATHAM	85,450.23	168,915.43	MAURY	217,799.28	421,764.27
CHESTER	17,457.02	29,531.81	MEIGS	15,626.07	26,271.61
CLAIBORNE	25,472.20	54,342.47	MONROE	54,738.13	96,673.95
CLAY	4,992.46	12,699.26	MONTGOMERY	472,365.38	1,049,600.50
COCKE	24,234.70	48,903.36	MOORE	9,663.65	16,797.80
COFFEE	70,915.94	161,007.12	MORGAN	18,371.24	30,454.32
CROCKETT	7,359.60	16,316.41	OBION	30,576.80	52,430.13
CUMBERLAND	121,831.63	228,685.41	OVERTON	27,840.00	56,644.13
DAVIDSON	3,524,871.26	6,431,642.21	PERRY	37,522.92	44,762.93
DECATUR	16,167.60	32,538.17	PICKETT	6,624.45	41,700.45
DEKALB	32,015.47	58,390.18	POLK	18,073.76	29,913.35
DICKSON	95,687.67	210,621.61	PUTNAM	158,152.96	270,977.54
DYER	54,937.10	93,374.91	RHEA	38,599.77	71,600.41
FAYETTE	83,636.53	222,931.48	ROANE	73,676.24	127,738.60
FENTRESS	16,821.23	40,742.37	ROBERTSON	139,324.01	248,230.55
FRANKLIN	53,880.32	127,811.92	RUTHERFORD	898,039.53	1,749,145.43
GIBSON	61,601.54	125,440.72	SCOTT	10,131.09	18,190.90
GILES	26,014.12	70,105.82	SEQUATCHIE	10,631.75	25,198.97
GRAINGER	32,788.97	50,753.56	SEVIER	372,847.59	684,338.50
GREENE	76,465.45	147,239.86	SHELBY	1,941,236.46	3,611,341.31
GRUNDY	8,099.33	20,427.94	SMITH	33,141.76	63,167.96
HAMBLÉN	70,809.62	146,148.51	STEWART	12,528.21	24,742.62
HAMILTON	1,683,259.58	2,469,231.24	SULLIVAN	193,949.92	424,705.96
HANCOCK	5,364.73	8,759.68	SUMNER	579,124.68	1,148,445.13
HARDEMAN	11,840.73	29,582.46	TIPTON	95,678.30	186,407.12
HARDIN	61,336.42	97,364.35	TROUSDALE	15,778.87	24,038.73
HAWKINS	56,910.69	96,477.26	UNICOI	22,440.33	37,464.73
HAYWOOD	31,241.70	31,241.70	UNION	19,472.96	41,628.06
HENDERSON	40,579.93	63,112.86	VAN BUREN	10,622.01	23,498.76
HENRY	37,043.66	82,107.67	WARREN	63,584.27	109,073.27
HICKMAN	20,208.05	43,543.71	WASHINGTON	262,983.26	491,973.25
HOUSTON	10,451.29	21,668.29	WAYNE	24,134.56	32,773.95
HUMPHREYS	17,361.61	60,017.30	WEAKLEY	30,690.52	61,047.67
JACKSON	10,940.48	22,437.87	WHITE	27,246.08	54,708.43
JEFFERSON	154,685.25	264,825.68	WILLIAMSON	1,833,132.20	3,653,298.85
JOHNSON	21,833.08	34,798.19	WILSON	505,805.47	907,335.62
KNOX	1,443,256.83	2,529,654.36	OUT OF STATE	559,131.65	1,238,747.97
LAKE	1,975.96	3,877.73			
LAUDERDALE	11,189.97	20,453.95	TOTALS	18,467,663.45	34,469,470.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	5,872,895.61	11,750,324.02	LAWRENCE	2,189,971.59	4,376,510.97
BEDFORD	2,479,338.35	4,848,323.55	LEWIS	507,815.37	1,026,342.23
BENTON	856,569.74	1,774,892.26	LINCOLN	1,704,661.80	3,532,734.27
BLED SOE	198,278.56	402,425.56	LOUDON	3,708,367.69	7,207,978.53
BLOUNT	10,268,636.75	20,693,832.43	MCMINN	3,062,649.50	6,321,524.33
BRADLEY	7,227,104.05	14,559,112.20	MCNAIRY	1,143,093.65	2,071,665.56
CAMPBELL	2,094,676.77	4,158,494.14	MACON	948,128.73	1,897,287.41
CANNON	319,983.73	669,628.40	MADISON	11,266,447.56	22,107,975.56
CARROLL	995,901.67	1,999,939.74	MARION	1,884,202.21	3,699,378.68
CARTER	2,278,959.72	4,673,414.00	MARSHALL	1,716,016.66	3,419,228.38
CHEATHAM	1,400,062.82	2,969,755.08	MAURY	6,125,062.59	12,498,772.68
CHESTER	571,453.89	1,118,802.35	MEIGS	497,750.50	996,968.67
CLAIBORNE	1,026,633.91	2,102,381.41	MONROE	2,343,702.51	4,759,989.39
CLAY	289,350.30	547,072.56	MONTGOMERY	13,228,671.60	27,078,368.60
COCKE	2,035,036.89	4,066,031.47	MOORE	188,884.44	375,759.06
COFFEE	4,728,759.53	9,901,476.67	MORGAN	318,252.51	601,173.51
CROCKETT	343,491.79	700,353.08	OBION	2,149,452.13	4,370,104.95
CUMBERLAND	4,111,004.84	8,127,792.49	OVERTON	808,026.58	1,661,663.06
DAVIDSON	87,512,502.17	178,621,192.58	PERRY	252,875.66	505,639.55
DECATUR	577,062.17	1,083,254.07	PICKETT	257,285.49	590,751.88
DEKALB	862,030.12	1,772,059.66	POLK	501,152.40	946,069.20
DICKSON	3,717,444.39	7,630,886.20	PUTNAM	7,629,520.62	15,435,565.40
DYER	2,596,755.00	5,328,351.43	RHEA	1,517,212.79	3,107,404.97
FAYETTE	1,573,087.94	3,135,870.73	ROANE	3,438,040.38	7,130,713.26
FENTRESS	1,175,479.15	1,843,993.84	ROBERTSON	3,510,164.32	7,318,156.39
FRANKLIN	2,163,617.24	4,463,765.24	RUTHERFORD	24,127,384.20	49,611,042.32
GIBSON	2,341,119.86	4,767,363.92	SCOTT	845,578.20	1,751,541.97
GILES	1,609,300.17	3,226,327.00	SEQUATCHIE	612,922.90	1,286,005.34
GRAINGER	514,337.68	958,628.03	SEVIER	23,922,534.06	45,571,802.24
GREENE	3,658,927.23	7,518,358.40	SHELBY	77,687,552.65	155,852,036.49
GRUNDY	319,328.12	663,442.92	SMITH	854,932.91	1,729,978.84
HAMBLEN	5,484,953.48	11,298,327.23	STEWART	353,338.36	740,596.55
HAMILTON	33,532,718.38	67,310,332.39	SULLIVAN	13,214,369.77	26,604,469.91
HANCOCK	113,167.55	225,783.02	SUMNER	10,348,883.96	21,133,100.55
HARDEMAN	816,906.98	1,702,035.72	TIPTON	2,078,435.73	4,222,498.54
HARDIN	2,051,230.84	4,203,470.74	TROUSDALE	201,197.38	418,671.19
HAWKINS	1,889,918.78	3,813,732.60	UNICOI	760,055.63	1,475,015.03
HAYWOOD	859,390.73	1,780,138.24	UNION	443,795.65	870,650.68
HENDERSON	1,677,069.19	3,343,203.00	VAN BUREN	208,581.01	333,618.88
HENRY	2,373,740.50	4,799,057.66	WARREN	2,169,493.12	4,451,368.30
HICKMAN	603,493.02	1,223,690.78	WASHINGTON	11,420,257.50	23,133,921.59
HOUSTON	210,454.29	419,602.10	WAYNE	418,939.75	894,637.57
HUMPHREYS	964,824.35	1,738,244.74	WEAKLEY	1,412,825.06	2,866,044.41
JACKSON	180,648.28	355,667.45	WHITE	1,086,974.09	2,264,123.05
JEFFERSON	2,442,396.89	4,879,772.11	WILLIAMSON	24,966,568.70	50,647,919.00
JOHNSON	563,028.62	1,140,764.71	WILSON	10,480,511.01	21,606,974.08
KNOX	48,326,010.83	97,290,545.50	OUT OF STATE	92,469,085.51	200,757,874.79
LAKE	149,859.20	302,239.20			
LAUDERDALE	793,838.01	1,560,276.14	TOTALS	629,734,406.51	1,284,726,046.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	AUGUST. FY 2015	YTD FY 2015	COUNTIES	AUGUST. FY 2015	YTD FY 2015
ANDERSON	1,806,259.59	3,667,696.24	LAWRENCE	720,248.81	1,438,043.78
BEDFORD	735,363.64	1,387,875.95	LEWIS	176,553.15	358,889.87
BENTON	300,309.53	625,176.37	LINCOLN	510,001.12	1,062,942.66
BLED SOE	63,166.97	126,365.86	LOUDON	806,169.03	1,563,531.26
BLOUNT	3,213,391.54	6,434,911.67	MCMINN	751,676.91	1,545,893.18
BRADLEY	2,275,074.53	4,654,673.64	MCNAIRY	323,663.76	583,037.52
CAMPBELL	624,452.57	1,244,006.40	MACON	274,266.76	549,375.42
CANNON	77,570.62	161,920.11	MADISON	3,744,741.78	7,393,440.21
CARROLL	354,319.67	716,051.08	MARION	651,371.18	1,292,311.07
CARTER	791,892.92	1,638,433.19	MARSHALL	481,853.26	956,441.62
CHEATHAM	478,558.47	1,029,041.68	MAURY	1,668,591.26	3,418,960.98
CHESTER	177,636.50	341,259.94	MEIGS	64,756.95	132,445.02
CLAIBORNE	302,635.26	622,022.75	MONROE	709,145.14	1,450,590.27
CLAY	94,754.28	185,666.40	MONTGOMERY	4,068,304.79	8,366,470.90
COCKE	743,004.95	1,483,755.71	MOORE	64,241.18	128,259.90
COFFEE	1,451,850.62	3,090,119.85	MORGAN	98,798.55	195,067.75
CROCKETT	125,972.67	256,580.83	OBION	658,955.54	1,317,022.73
CUMBERLAND	1,328,814.57	2,695,756.22	OVERTON	225,762.86	472,789.25
DAVIDSON	24,740,449.55	50,611,110.65	PERRY	81,396.16	163,720.93
DECATUR	171,474.82	341,477.34	PICKETT	92,976.35	189,391.59
DEKALB	295,329.40	602,686.90	POLK	158,657.29	300,606.88
DICKSON	1,246,019.59	2,564,996.61	PUTNAM	2,449,322.84	5,002,339.71
DYER	842,853.18	1,727,442.53	RHEA	547,305.68	1,118,484.14
FAYETTE	473,297.75	932,613.36	ROANE	1,043,073.42	2,164,605.41
FENTRESS	414,093.07	646,982.83	ROBERTSON	1,235,919.80	2,596,531.99
FRANKLIN	604,983.42	1,244,111.88	RUTHERFORD	7,876,344.67	16,464,554.57
GIBSON	780,241.54	1,613,678.97	SCOTT	244,133.94	510,186.39
GILES	521,324.68	1,065,838.90	SEQUATCHIE	179,824.91	376,269.42
GRAINGER	171,667.42	316,900.59	SEVIER	9,102,430.71	17,336,992.08
GREENE	1,228,520.03	2,544,320.55	SHELBY	21,832,055.52	44,512,860.67
GRUNDY	101,836.76	211,769.85	SMITH	291,053.84	587,387.80
HAMBLEN	1,620,643.83	3,450,444.33	STEWART	120,123.30	254,148.52
HAMILTON	9,305,497.30	18,794,576.91	SULLIVAN	3,737,738.05	7,630,503.31
HANCOCK	30,780.90	61,580.33	SUMNER	2,973,871.56	6,091,600.82
HARDEMAN	280,993.55	583,890.04	TIPTON	724,884.51	1,449,536.69
HARDIN	581,332.49	1,199,666.62	TROUSDALE	58,299.78	122,425.70
HAWKINS	646,618.71	1,314,255.60	UNICOI	257,636.53	509,697.56
HAYWOOD	236,203.87	465,379.82	UNION	131,690.68	265,593.83
HENDERSON	511,627.37	1,045,452.05	VAN BUREN	55,547.19	103,932.96
HENRY	612,341.70	1,264,564.32	WARREN	759,948.87	1,620,928.17
HICKMAN	195,143.45	394,221.95	WASHINGTON	3,398,788.99	7,016,670.40
HOUSTON	75,902.36	155,984.29	WAYNE	142,915.03	305,392.02
HUMPHREYS	374,047.17	673,622.81	WEAKLEY	442,645.00	920,549.30
JACKSON	66,835.65	133,820.48	WHITE	297,578.84	625,879.60
JEFFERSON	855,249.64	1,709,042.28	WILLIAMSON	6,695,630.30	13,699,990.37
JOHNSON	102,777.63	212,363.97	WILSON	2,935,041.11	6,039,265.43
KNOX	13,346,911.38	26,908,657.94	OUT OF STATE	26,576,340.17	56,283,985.33
LAKE	60,118.93	123,259.28			
LAUDERDALE	284,961.18	568,570.07	TOTALS	186,167,384.29	380,334,142.92

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
AUGUST 2014

Page # 15

CLASSIFICATION	AUGUST FY 2014	AUGUST FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,186,637	26,177,962	1,991,325	8.23%
Paint, Glass and Wallpaper Stores	952,030	1,154,997	202,967	21.32%
Hardware Stores	4,350,739	4,547,584	196,845	4.52%
Retail Nurseries & Garden Stores	2,318,851	2,114,443	-204,408	-8.82%
Mobile Home Dealers	413,154	393,446	-19,708	-4.77%
SUBTOTAL	32,221,411	34,388,431	2,167,020	6.73%
GENERAL MERCHANDISE				
Department Stores	45,079,958	46,505,368	1,425,410	3.16%
Variety Stores	3,392,604	3,279,598	-113,006	-3.33%
Miscellaneous General Merchandise	14,631,307	15,260,671	629,364	4.30%
SUBTOTAL	63,103,869	65,045,638	1,941,769	3.08%
FOOD STORES				
Grocery Stores	41,968,852	44,605,469	2,636,617	6.28%
Meat & Fish Markets	125,765	190,812	65,047	51.72%
Fruit & Vegetable	163,274	164,329	1,055	0.65%
Candy, Nut & Confectionery	139,111	152,724	13,613	9.79%
Dairy Products Stores	18,587	24,095	5,508	29.63%
Retail Bakeries	611,070	656,345	45,275	7.41%
Miscellaneous Food Stores	1,907,914	1,967,146	59,232	3.10%
SUBTOTAL	44,934,574	47,760,919	2,826,345	6.29%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	45,803,296	47,809,512	2,006,216	4.38%
Motor Vehicle Dealers, Used Car	13,090,798	13,536,372	445,574	3.40%
Auto & Home Supply Stores	7,959,125	8,077,337	118,212	1.49%
Gasoline Service Stations	9,447,294	10,880,691	1,433,397	15.17%
Boat Dealers	617,119	771,805	154,686	25.07%
Recreational Vehicle Dealers	715,153	764,353	49,200	6.88%
Motorcycle & All Other MV Dealers	4,384,732	4,641,126	256,394	5.85%
SUBTOTAL	82,017,518	86,481,195	4,463,677	5.44%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	580,813	638,266	57,453	9.89%
Women's Clothing	2,445,958	2,594,848	148,890	6.09%
Women's Accessory & Specialty	801,075	831,379	30,304	3.78%
Children's & Infants' Wear Stores	895,487	851,194	-44,293	-4.95%
Family Clothing Stores	5,468,169	5,792,282	324,113	5.93%
Shoe Stores	2,539,926	2,658,719	118,793	4.68%
Miscellaneous Apparel & Accessory	2,468,482	2,612,096	143,614	5.82%
SUBTOTAL	15,199,912	15,978,784	778,872	5.12%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,506,809	5,792,911	286,102	5.20%
Home Furnishings	3,239,087	3,284,593	45,506	1.40%
Household Appliance Stores	948,892	1,118,103	169,211	17.83%
Electronic Stores and Music Stores	8,042,267	7,641,275	-400,992	-4.99%
SUBTOTAL	17,737,056	17,836,882	99,826	0.56%
EATING & DRINKING PLACES				
Eating Places	57,522,127	61,740,203	4,218,076	7.33%
Drinking Places	1,169,119	1,212,728	43,609	3.73%
SUBTOTAL	58,691,246	62,952,931	4,261,685	7.26%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
AUGUST 2014

CLASSIFICATION	AUGUST FY 2014	AUGUST FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,957,575	5,127,296	169,721	3.4%
Liquor Stores	4,451,331	4,772,963	321,632	7.23%
Used Merchandise etc.	1,189,323	1,194,902	5,579	0.47%
Sporting Goods & Bicycle Shops	4,530,118	4,736,786	206,668	4.56%
Book Stores	1,415,965	987,588	-428,377	-30.25%
Stationery Stores	1,314,810	1,249,895	-64,915	-4.94%
Jewelry Stores	1,599,755	1,529,006	-70,749	-4.42%
Hobby, Toy & Game	1,195,886	1,264,793	68,907	5.76%
Gift, Novelty & Souvenir	2,517,233	2,640,260	123,027	4.89%
Luggage & Leather Goods	245,372	273,218	27,846	11.35%
Sewing, Needlework & Piece Goods	311,987	327,926	15,939	5.11%
Catalogue & Mail Order Houses	3,664,870	5,708,702	2,043,832	55.77%
Automatic Merchandising Machines	259,499	268,574	9,075	3.50%
Direct Selling Establishments	2,578,765	3,256,475	677,710	26.28%
Fuel Dealers	798,234	815,063	16,829	2.11%
Florists	392,563	371,831	-20,732	-5.28%
Tobacco Stores and Stands	1,666,612	1,588,146	-78,466	-4.71%
News Dealers & Newsstands	74,533	82,842	8,309	11.15%
Optical Goods Stores	126,980	144,864	17,884	14.08%
Miscellaneous Retail, N.E.C.	18,568,838	18,414,043	-154,795	-0.83%
SUBTOTAL	51,860,248	54,755,172	2,894,924	5.58%
TOTAL RETAIL	365,765,833	385,199,953	19,434,120	5.31%
SERVICES				
HOTELS & LODGING PLACES	14,915,610	19,082,221	4,166,611	27.93%
PERSONAL SERVICES	3,889,839	4,068,206	178,367	4.59%
BUSINESS SERVICES	19,116,782	24,565,462	5,448,680	28.50%
AUTO REPAIR, SERVICES & PARKING	15,447,690	16,069,382	621,692	4.02%
MISCELLANEOUS REPAIR SERVICES	2,108,875	2,069,497	-39,378	-1.87%
MOTION PICTURES	1,887,430	1,506,701	-380,729	-20.17%
AMUSEMENT SERVICES	7,011,345	7,443,994	432,649	6.17%
HEALTH SERVICES	894,848	958,207	63,359	7.08%
OTHER SERVICES	2,944,101	2,920,080	-24,021	-0.82%
TOTAL SERVICES	68,216,520	78,683,750	10,467,230	15.34%
AGRICULTURE, FORESTRY, FISHING	531,554	583,814	52,260	9.83%
MINING	683,170	598,626	-84,544	-12.38%
CONSTRUCTION	3,834,524	4,687,405	852,881	22.24%
MANUFACTURING	21,854,944	24,187,947	2,333,003	10.67%
TRANSPORTATION	2,966,939	2,176,874	-790,065	-26.63%
COMMUNICATIONS	30,956,277	31,731,480	775,203	2.50%
ELECTRIC, GAS & SANITARY SERVICES	21,719,610	23,054,735	1,335,125	6.15%
WHOLESALE TRADE	37,304,368	41,321,677	4,017,309	10.77%
FINANCE, INSURANCE, REAL ESTATE	1,168,421	1,358,887	190,466	16.30%
TOTAL NON-RETAIL, NON-SERVICES	121,019,807	129,701,446	8,681,639	7.17%
COUNTY CLERK	13,469,253	14,256,196	786,943	5.84%
CONSUMER USE TAX	456,497	296,756	-159,741	-34.99%
UNCLASSIFIED	21,116,977	21,596,307	479,329	2.27%
GRAND TOTAL	590,044,887	629,734,407	39,689,519	6.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - AUGUST 2014

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CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	50,791,987	53,757,137	2,965,150	5.84%
Paint, Glass and Wallpaper Stores	1,872,772	2,235,937	363,165	19.39%
Hardware Stores	9,403,920	9,741,935	338,015	3.59%
Retail Nurseries & Garden Stores	5,037,549	4,834,728	-202,821	-4.03%
Mobile Home Dealers	867,985	899,195	31,210	3.60%
SUBTOTAL	67,974,212	71,468,931	3,494,719	5.14%
GENERAL MERCHANDISE				
Department Stores	94,549,103	95,463,518	914,415	0.97%
Variety Stores	7,244,099	6,835,363	-408,736	-5.64%
Miscellaneous General Merchandise	31,426,775	32,893,313	1,466,538	4.67%
SUBTOTAL	133,219,977	135,192,193	1,972,216	1.48%
FOOD STORES				
Grocery Stores	85,223,188	87,245,524	2,022,336	2.37%
Meat & Fish Markets	271,961	349,843	77,882	28.64%
Fruit & Vegetable	366,961	355,284	-11,677	-3.18%
Candy, Nut & Confectionery	281,348	301,788	20,440	7.27%
Dairy Products Stores	36,821	46,736	9,915	26.93%
Retail Bakeries	1,215,614	1,428,726	213,112	17.53%
Miscellaneous Food Stores	3,940,142	4,121,249	181,107	4.60%
SUBTOTAL	91,336,036	93,849,150	2,513,114	2.75%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	87,918,942	91,343,748	3,424,806	3.90%
Motor Vehicle Dealers, Used Car	25,356,628	26,321,792	965,164	3.81%
Auto & Home Supply Stores	16,783,905	16,797,576	13,671	0.08%
Gasoline Service Stations	18,696,056	21,259,184	2,563,128	13.71%
Boat Dealers	1,410,607	1,529,781	119,174	8.45%
Recreational Vehicle Dealers	1,460,898	1,552,795	91,897	6.29%
Motorcycle & All Other MV Dealers	9,116,681	9,245,919	129,238	1.42%
SUBTOTAL	160,743,717	168,050,795	7,307,078	4.55%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,371,413	1,423,556	52,143	3.80%
Women's Clothing	5,878,645	6,043,056	164,411	2.80%
Women's Accessory & Specialty	2,002,483	2,036,435	33,952	1.70%
Children's & Infants' Wear Stores	1,733,675	1,677,660	-56,015	-3.23%
Family Clothing Stores	12,368,750	13,111,370	742,620	6.00%
Shoe Stores	4,959,253	5,186,029	226,776	4.57%
Miscellaneous Apparel & Accessory	5,263,866	5,356,247	92,381	1.76%
SUBTOTAL	33,578,084	34,834,353	1,256,269	3.74%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	10,471,097	11,248,841	777,744	7.43%
Home Furnishings	6,324,474	6,620,761	296,287	4.68%
Household Appliance Stores	1,846,218	2,162,308	316,090	17.12%
Electronic Stores and Music Stores	18,489,614	18,800,506	310,892	1.68%
SUBTOTAL	37,131,403	38,832,416	1,701,013	4.58%
EATING & DRINKING PLACES				
Eating Places	117,049,226	124,254,089	7,204,863	6.16%
Drinking Places	2,401,188	2,431,474	30,286	1.26%
SUBTOTAL	119,450,413	126,685,563	7,235,150	6.06%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2015
JULY 2014 - AUGUST 2014

CLASSIFICATION	FY 2014	FY 2015	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	10,210,214	10,352,006	141,792	1.4%
Liquor Stores	8,597,779	9,261,470	663,691	7.72%
Used Merchandise etc.	2,439,433	2,426,850	-12,583	-0.52%
Sporting Goods & Bicycle Shops	9,655,550	10,124,370	468,820	4.86%
Book Stores	2,520,568	2,185,905	-334,663	-13.28%
Stationery Stores	2,782,964	2,676,969	-105,995	-3.81%
Jewelry Stores	3,218,085	3,317,321	99,236	3.08%
Hobby, Toy & Game	2,385,314	2,491,480	106,166	4.45%
Gift, Novelty & Souvenir	5,873,661	5,330,660	-543,001	-9.24%
Luggage & Leather Goods	488,328	515,599	27,271	5.58%
Sewing, Needlework & Piece Goods	676,074	723,610	47,536	7.03%
Catalogue & Mail Order Houses	6,742,693	11,647,075	4,904,382	72.74%
Automatic Merchandising Machines	2,763,105	2,672,891	-90,214	-3.26%
Direct Selling Establishments	5,543,247	7,243,510	1,700,263	30.67%
Fuel Dealers	1,666,422	1,907,647	241,225	14.48%
Florists	859,101	816,844	-42,257	-4.92%
Tobacco Stores and Stands	3,204,508	3,136,682	-67,826	-2.12%
News Dealers & Newsstands	157,985	173,306	15,321	9.70%
Optical Goods Stores	337,236	344,697	7,461	2.21%
Miscellaneous Retail, N.E.C.	37,953,741	39,584,580	1,630,839	4.30%
SUBTOTAL	108,076,009	116,933,471	8,857,462	8.20%
TOTAL RETAIL	751,509,852	785,846,873	34,337,021	4.57%
SERVICES				
HOTELS & LODGING PLACES	32,532,105	38,080,792	5,548,687	17.06%
PERSONAL SERVICES	8,048,306	8,597,214	548,908	6.82%
BUSINESS SERVICES	43,618,669	49,916,181	6,297,512	14.44%
AUTO REPAIR, SERVICES & PARKING	31,197,007	32,509,328	1,312,321	4.21%
MISCELLANEOUS REPAIR SERVICES	4,894,692	4,915,458	20,766	0.42%
MOTION PICTURES	4,441,664	3,760,091	-681,573	-15.34%
AMUSEMENT SERVICES	14,786,633	14,693,062	-93,571	-0.63%
HEALTH SERVICES	2,310,955	2,180,665	-130,290	-5.64%
OTHER SERVICES	9,296,489	9,488,711	192,222	2.07%
TOTAL SERVICES	151,126,520	164,141,504	13,014,984	8.61%
AGRICULTURE, FORESTRY, FISHING	1,303,972	1,402,030	98,058	7.52%
MINING	1,323,682	1,189,293	-134,389	-10.15%
CONSTRUCTION	8,791,453	10,341,246	1,549,793	17.63%
MANUFACTURING	45,529,487	48,742,472	3,212,985	7.06%
TRANSPORTATION	6,352,391	4,913,353	-1,439,038	-22.65%
COMMUNICATIONS	62,769,253	64,495,447	1,726,194	2.75%
ELECTRIC, GAS & SANITARY SERVICES	42,561,781	45,172,111	2,610,330	6.13%
WHOLESALE TRADE	76,111,016	81,735,745	5,624,729	7.39%
FINANCE, INSURANCE, REAL ESTATE	2,537,733	3,034,270	496,537	19.57%
TOTAL NON-RETAIL, NON-SERVICES	247,280,769	261,025,966	13,745,197	5.56%
COUNTY CLERK	25,551,396	27,623,305	2,071,909	8.11%
CONSUMER USE TAX	1,403,265	706,748	-696,517	-49.64%
UNCLASSIFIED	48,014,952	45,381,651	-2,633,302	-5.48%
GRAND TOTAL	1,224,886,754	1,284,726,047	59,839,292	4.89%