



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2014



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-14

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CLASS OF TAX	June FY 2012	June FY 2013	June FY 2014	June FY 2012- June FY 2013 \$ Change	June FY 2012- June FY 2013 % Change	June FY 2013- June FY 2014 \$ Change	June FY 2013- June FY 2014 % Change
Sales and Use	589,616,339.16	596,579,749.54	629,642,609.51	6,963,410.38	1.18%	33,062,859.97	5.54%
Franchise & Excise	374,355,340.52	341,230,272.42	329,108,434.45	(33,125,068.10)	-8.85%	(12,121,837.97)	-3.55%
Business	10,675,992.19	13,133,827.03	3,668,526.94	2,457,834.84	23.02%	(9,465,300.09)	-72.07%
Gasoline	54,313,345.76	54,029,782.32	57,019,598.25	(283,563.44)	-0.52%	2,989,815.93	5.53%
Motor Vehicle Fuel	12,503,374.63	14,218,993.93	14,338,355.72	1,715,619.30	13.72%	119,361.79	0.84%
Petroleum Special	5,506,627.78	5,511,316.95	5,788,769.16	4,689.17	0.09%	277,452.21	5.03%
Motor Vehicle Registration	20,744,112.01	20,951,102.00	16,897,618.69	206,989.99	1.00%	(4,053,483.31)	-19.35%
Motor Vehicle Title	984,252.63	1,081,839.70	563,405.50	97,587.07	9.91%	(518,434.20)	-47.92%
Income	1,846,017.09	1,857,765.48	2,124,018.18	11,748.39	0.64%	266,252.70	14.33%
Inheritance, Gift & Estate	13,061,228.62	12,904,736.22	6,783,289.69	(156,492.40)	-1.20%	(6,121,446.53)	-47.44%
Tobacco	22,851,755.96	25,440,719.67	19,168,206.20	2,588,963.71	11.33%	(6,272,513.47)	-24.66%
Alcoholic Beverage	4,789,285.60	4,824,913.82	4,933,116.32	35,628.22	0.74%	108,202.50	2.24%
Beer	1,788,729.63	1,689,382.18	1,672,572.00	(99,347.45)	-5.55%	(16,810.18)	-1.00%
Mixed Drink	5,608,695.37	6,335,673.89	7,645,345.48	726,978.52	12.96%	1,309,671.59	20.67%
Unauthorized Substance	0.00	0.00	1,091.10	0.00	0.00%	1,091.10	100.00%
Gross Receipts	18,992.94	34,716.63	17,609.75	15,723.69	82.79%	(17,106.88)	-49.28%
Privilege	60,190,683.61	58,816,134.21	54,175,151.67	(1,374,549.40)	-2.28%	(4,640,982.54)	-7.89%
Coal Severance	65,120.03	117,132.14	46,241.00	52,012.11	79.87%	(70,891.14)	-60.52%
Gas & Oil Severance	98,147.00	158,218.78	137,453.45	60,071.78	61.21%	(20,765.33)	-13.12%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	48,438.23	42,639.87	112,745.13	(5,798.36)	-11.97%	70,105.26	164.41%
TOTAL STATE COLLECTIONS	1,207,728,370.67	1,186,256,158.03	1,180,919,755.60	(21,472,212.64)	-1.78%	(5,336,402.43)	-0.45%
Local Government							
Local Sales Tax	172,401,343.29	175,118,410.99	184,810,246.42	2,717,067.70	1.58%	9,691,835.43	5.53%
Local Business Tax	12,869,721.76	16,658,822.23	4,796,098.53	3,789,100.47	29.44%	(11,862,723.70)	-71.21%
Local Business Tax Fees	1,321,449.72	1,580,704.40	563,179.38	259,254.68	19.62%	(1,017,525.02)	-64.37%
Mineral Tax	434,170.01	405,264.40	449,063.21	(28,905.61)	-6.66%	43,798.81	10.81%
TOTAL LOCAL COLLECTIONS	187,026,684.78	193,763,202.02	190,618,587.54	6,736,517.24	3.60%	(3,144,614.48)	-1.62%
TOTAL COLLECTED REVENUE	1,394,755,055.45	1,380,019,360.05	1,371,538,343.14	(14,735,695.40)	-1.06%	(8,481,016.91)	-0.61%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-June 2014

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CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	6,880,356,597.52	7,005,012,029.03	7,254,033,640.92	124,655,431.51	1.81%	249,021,611.89	3.55%
Franchise & Excise	1,852,125,847.02	2,014,224,125.32	1,853,449,014.98	162,098,278.30	8.75%	(160,775,110.34)	-7.98%
Business	126,852,823.68	135,731,953.39	130,343,442.17	8,879,129.71	7.00%	(5,388,511.22)	-3.97%
Gasoline	615,075,658.42	613,916,360.67	619,704,525.85	(1,159,297.75)	-0.19%	5,788,165.18	0.94%
Motor Vehicle Fuel	159,479,105.33	158,288,244.83	162,309,036.49	(1,190,860.50)	-0.75%	4,020,791.66	2.54%
Petroleum Special	63,232,340.73	62,795,158.11	63,382,277.13	(437,182.62)	-0.69%	587,119.02	0.93%
Motor Vehicle Registration	247,346,070.38	254,629,155.81	253,692,081.07	7,283,085.43	2.94%	(937,074.74)	-0.37%
Motor Vehicle Title	11,990,505.92	11,555,757.25	11,765,985.49	(434,748.67)	-3.63%	210,228.24	1.82%
Income	182,251,920.40	262,841,847.58	239,218,761.66	80,589,927.18	44.22%	(23,623,085.92)	-8.99%
Inheritance, Gift & Estate	149,344,314.97	114,191,407.25	107,341,131.85	(35,152,907.72)	-23.54%	(6,850,275.40)	-6.00%
Tobacco	279,016,975.14	274,470,644.02	261,100,645.08	(4,546,331.12)	-1.63%	(13,369,998.94)	-4.87%
Alcoholic Beverage	51,702,112.92	53,343,312.35	55,507,944.78	1,641,199.43	3.17%	2,164,632.43	4.06%
Beer	18,191,461.96	17,980,521.94	17,572,377.89	(210,940.02)	-1.16%	(408,144.05)	-2.27%
Mixed Drink	64,481,602.27	70,063,783.87	76,050,103.77	5,582,181.60	8.66%	5,986,319.90	8.54%
Unauthorized Substance	(20,918.98)	4,490.63	20,973.32	25,409.61	121.47%	16,482.69	367.05%
Gross Receipts	26,248,946.19	26,634,870.78	26,356,736.22	385,924.59	1.47%	(278,134.56)	-1.04%
Privilege	277,443,869.27	305,147,132.48	304,873,666.13	27,703,263.21	9.99%	(273,466.35)	-0.09%
Coal Severance	954,645.28	971,110.52	932,345.27	16,465.24	1.72%	(38,765.25)	-3.99%
Gas & Oil Severance	1,495,453.85	1,530,953.49	1,554,554.54	35,499.64	2.37%	23,601.05	1.54%
TVA	342,412,664.66	338,748,643.06	332,326,039.44	(3,664,021.60)	-1.07%	(6,422,603.62)	-1.90%
Coin Amusement	166,135.55	314,221.81	376,469.27	148,086.26	89.14%	62,247.46	19.81%
TOTAL STATE COLLECTIONS	11,350,148,132.48	11,722,395,724.19	11,771,911,753.32	372,247,591.71	3.28%	49,516,029.13	0.42%
Local Government							
Local Sales Tax	2,019,383,490.49	2,070,304,934.78	2,145,599,611.67	50,921,444.29	2.52%	75,294,676.89	3.64%
Local Business Tax	156,794,056.20	170,640,346.74	162,787,157.20	13,846,290.54	8.83%	(7,853,189.54)	-4.60%
Local Business Tax Fees	16,574,430.75	17,975,930.47	17,882,291.19	1,401,499.72	8.46%	(93,639.28)	-0.52%
Mineral Tax	4,622,874.53	4,278,106.79	4,516,420.48	(344,767.74)	-7.46%	238,313.69	5.57%
TOTAL LOCAL COLLECTIONS	2,197,374,851.97	2,263,199,318.78	2,330,785,480.54	65,824,466.81	3.00%	67,586,161.76	2.99%
TOTAL COLLECTED REVENUE	13,547,522,984.45	13,985,595,042.97	14,102,697,233.86	438,072,058.52	3.23%	117,102,190.89	0.84%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	468,881,857.18	496,290,278.48	27,408,421.30	5.85%
10102 State Cable TV	2,459,529.67	2,239,326.94	(220,202.73)	-8.95%
10103 State Interstate Telecomm Sales	1,466,024.34	1,635,734.46	169,710.12	11.58%
10104 State Sales 1% Increase 2002	77,001,207.54	81,531,889.39	4,530,681.85	5.88%
10105 State Sales Single Article	4,116,438.15	4,371,254.18	254,816.03	6.19%
10106 State Sales 5.00% Food	42,212,006.95	43,055,173.87	843,166.92	2.00%
10107 Prepaid Wireless	442,685.71	518,952.19	76,266.48	17.23%
TOTAL	596,579,749.54	629,642,609.51	33,062,859.97	5.54%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	20,229,109.35	15,638,974.95	(4,590,134.40)	-22.69%
11501-11503 Excise	18,646,465.88	22,713,974.84	4,067,508.96	21.81%
12101 F&E Est Payments	302,354,697.19	290,755,484.66	(11,599,212.53)	-3.84%
TOTAL	341,230,272.42	329,108,434.45	(12,121,837.97)	-3.55%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	100,128.46	74,179.49	(25,948.97)	-25.92%
12005 City Delinquent	105,334.78	80,664.59	(24,670.19)	-23.42%
12006-12009-Class 1-4	11,946,542.06	3,302,171.22	(8,644,370.84)	-72.36%
12010 Class 5 Industrial Loan & Thrift	13,686.53	4,083.71	(9,602.82)	-70.16%
12011 Transient Vendor, Flea Mkt & Other	315,140.68	136,568.86	(178,571.82)	-56.66%
12012 Audit P & I	410,889.39	(16,488.55)	(427,377.94)	-104.01%
12013 Voluntary Disclosure State	242,105.13	87,347.62	(154,757.51)	-63.92%
TOTAL	13,133,827.03	3,668,526.94	(9,465,300.09)	-72.07%
GASOLINE				
10201 Tax	54,023,923.35	57,009,350.95	2,985,427.60	5.53%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	3,000.00	6,000.00	3,000.00	100.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	2,858.97	4,247.30	1,388.33	48.56%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	54,029,782.32	57,019,598.25	2,989,815.93	5.53%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,204,793.64	14,271,662.51	66,868.87	0.47%
10302 Regular L. P.	9,499.91	4,502.15	(4,997.76)	-52.61%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	1,122.44	1,635.22	512.78	45.68%
10308 Dyed Fuel	2,000.00	0.00	(2,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,577.94	60,555.84	58,977.90	3737.65%
TOTAL	14,218,993.93	14,338,355.72	119,361.79	0.84%
PETROLEUM SPECIAL TAX				
10401 Tax	3,968,769.78	4,167,445.63	198,675.85	5.01%
10402 Penalties & Interest	618.41	467.52	(150.89)	-24.40%
10403 Environment Assurance Fee	1,541,928.76	1,620,856.01	78,927.25	5.12%
TOTAL	5,511,316.95	5,788,769.16	277,452.21	5.03%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,436,402.03	11,148,120.75	(4,288,281.28)	-27.78%
10502 Drive-Out Tags	342,048.50	447,645.00	105,596.50	30.87%
10503 Temp. Operators Permits	780.00	1,090.00	310.00	39.74%
10504 Fines	16,924.62	21,253.72	4,329.10	25.58%
10505 Miscellaneous	870.00	806.50	(63.50)	-7.30%
10506 International Registration	4,922,463.93	4,975,826.32	53,362.39	1.08%
10507 Personalized Registration	16,968.00	55,644.00	38,676.00	227.93%
10508 Handicapped Registration	(8.00)	4.00	12.00	150.00%
10509 Over Weight Truck Fines	68,006.22	55,022.20	(12,984.02)	-19.09%
10510 Inquiry Information Fees	2,268.00	6,504.00	4,236.00	186.77%
10511 Fleet Registration	(8,708.27)	(7,607.01)	1,101.26	12.65%
10512 Trip Permits	30,000.00	69,000.00	39,000.00	130.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	123,086.97	124,309.21	1,222.24	0.99%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,951,102.00	16,897,618.69	(4,053,483.31)	-19.35%
MOTOR VEHICLE TITLE	1,081,839.70	563,405.50	(518,434.20)	-47.92%
TOTAL	1,081,839.70	563,405.50	(518,434.20)	-47.92%
INCOME				
10601 Pre-Income Tax	(4,141,703.98)	(2,342,807.70)	1,798,896.28	43.43%
10602 6% Tax	5,814,406.74	4,324,313.89	(1,490,092.85)	-25.63%
10603 Penalties & Interest	185,062.72	142,511.99	(42,550.73)	-22.99%
TOTAL	1,857,765.48	2,124,018.18	266,252.70	14.33%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	14,953,427.22	9,680,994.11	(5,272,433.11)	-35.26%
11602 Gift Tax Class A	16,510.69	360,840.55	344,329.86	2085.50%
11603 Estate Tax	0.00	(1,307.28)	(1,307.28)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(2,589.63)	(189.07)	2,400.56	92.70%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(2,062,612.06)	(3,257,048.62)	(1,194,436.56)	-57.91%
TOTAL	12,904,736.22	6,783,289.69	(6,121,446.53)	-47.44%
TOBACCO				
11801 Cigarette Stamps	24,102,403.86	17,900,865.65	(6,201,538.21)	-25.73%
11802 Cigar & Other Tobacco Products	1,289,647.91	1,205,836.76	(83,811.15)	-6.50%
11803 Fair Trade Info	19,851.86	14,714.75	(5,137.11)	-25.88%
11804 Licenses-Retail Dealer	7,100.00	6,900.00	(200.00)	-2.82%
11805 Licenses-Other	(500.00)	215.00	715.00	143.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	22,216.04	39,674.04	17,458.00	78.58%
TOTAL	25,440,719.67	19,168,206.20	(6,272,513.47)	-24.66%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,581,270.03	3,626,549.59	45,279.56	1.26%
11002 Wine Tax	1,017,691.03	1,020,458.78	2,767.75	0.27%
11003 Licenses	10,000.00	16,000.00	6,000.00	60.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	86,880.20	134,627.13	47,746.93	54.96%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	36,619.93	39,458.22	2,838.29	7.75%
11014 Common Spirit Tax	312.27	631.90	319.63	102.36%
11015 Common Spirit Wine Tax	105.36	405.96	300.60	285.31%
11016 Distiller's Tax	758.00	976.41	218.41	28.81%
11017 Enforcement Tax	46,523.20	49,285.89	2,762.69	5.94%
11018 Wine Enforcement Tax	44,753.80	44,722.44	(31.36)	-0.07%
TOTAL	4,824,913.82	4,933,116.32	108,202.50	2.24%
BEER				
10901 Beer Barrellage	1,621,056.75	1,598,035.17	(23,021.58)	-1.42%
10902 Certificate of Registration	112.76	40.00	(72.76)	-64.53%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	95.38	5,392.02	5,296.64	5553.20%
10906 Wholesale Beer	68,048.21	69,055.38	1,007.17	1.48%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	69.08	49.43	(19.65)	-28.45%
TOTAL	1,689,382.18	1,672,572.00	(16,810.18)	-1.00%
MIXED DRINK				
11101 Tax	6,335,673.89	7,645,345.48	1,309,671.59	20.67%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,335,673.89	7,645,345.48	1,309,671.59	20.67%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	1,091.10	1,091.10	100.00%
TOTAL	0.00	1,091.10	1,091.10	100.00%
GROSS RECEIPTS				
10801 Bottlers	2,409.00	1,625.00	(784.00)	-32.54%
10802 Gas, Water, Power & Light	20,308.67	3,030.00	(17,278.67)	-85.08%
10803 Mixing Bars, Clubs, etc.	11,341.16	12,455.05	1,113.89	9.82%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	14.80	40.70	25.90	175.00%
10810 Bottlers	643.00	459.00	(184.00)	-28.62%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	34,716.63	17,609.75	(17,106.88)	-49.28%
PRIVILEGE				
10701 Realty Transfer	9,038,843.96	9,239,317.21	200,473.25	2.22%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	(0.08)	0.00	0.08	100.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	259,118.95	270,716.77	11,597.82	4.48%
10707 Penalties	63,895.15	47,299.84	(16,595.31)	-25.97%
10708 Attorneys Reimbursement	0.01	0.00	(0.01)	-100.00%
10709 Marriage License	91,104.31	89,872.94	(1,231.37)	-1.35%
10710 Tire Tax	31,404.58	36,737.21	5,332.63	16.98%
10711 General Sessions Tax	0.01	0.00	(0.01)	-100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	39,380,923.88	35,884,573.94	(3,496,349.94)	-8.88%
10714 Used Oil	2,861.10	242.84	(2,618.26)	-91.51%
10715 Auto Rental Surcharge	19,148.76	8,601.82	(10,546.94)	-55.08%
10716 Realty Mortgage	4,565,649.99	3,442,643.65	(1,123,006.34)	-24.60%
10717 UCC	509,890.89	872,763.06	362,872.17	71.17%
10718 Attorneys Administrative Fee	156,783.27	143,942.33	(12,840.94)	-8.19%
10719 Forfeiture of Bonds	9,867.18	22,933.63	13,066.45	132.42%
10720 Sex Offenders	5,071.78	12,608.91	7,537.13	148.61%
10721 Domestic Violence	892.52	9.50	(883.02)	-98.94%
10722 Civil/Legal Rep. Indigents	0.01	0.00	(0.01)	-100.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.01	0.00	(0.01)	-100.00%
10726 Bail Bond Fee	17,023.69	40,882.70	23,859.01	140.15%
10727 Aggravated Assault	3,438.14	2,214.04	(1,224.10)	-35.60%
10728 Marriage License Increase 2002	204,206.44	210,219.31	6,012.87	2.94%
10729 Drug Violation Cases	12,340.64	9,085.32	(3,255.32)	-26.38%
10730 Sexual Assault	3,438.00	5,536.81	2,098.81	61.05%
10731 Drug Violation -No Treatment	139,037.58	110,975.51	(28,062.07)	-20.18%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	31,663.15	34,757.64	3,094.49	9.77%
10734 Blood Alcohol	255,138.35	263,205.02	8,066.67	3.16%
10735 Litigation	1,770,998.55	1,610,100.05	(160,898.50)	-9.09%
10736 Alcohol Drug Treatment Fee	103,524.34	105,853.05	2,328.71	2.25%
10737 Drag Racing Fine	1,108.44	478.41	(630.03)	-56.84%
10738 Drug Testing Fee	289,132.50	287,990.11	(1,142.39)	-0.40%
10739 Victim Notification Fund	53,784.40	54,604.58	820.18	1.52%
10740 Professional Athletes	1,557,500.00	1,102,579.40	(454,920.60)	-29.21%
10741 Ignition Interlock Device	31,082.66	44,238.67	13,156.01	42.33%
10742 Cash Bond Forfeiture	160,998.67	180,299.41	19,300.74	11.99%
10743 Criminal Judicial Education	21,049.77	25,533.13	4,483.36	21.30%
10744 P. Defender/D. Attorney Expungement	25,212.61	14,334.86	(10,877.75)	-43.14%
TOTAL	58,816,134.21	54,175,151.67	(4,640,982.54)	-7.89%
Coal Severance				
11201-11202 Tax	117,132.14	46,241.00	(70,891.14)	-60.52%
TOTAL	117,132.14	46,241.00	(70,891.14)	-60.52%
Gas & Oil Severance				
11301-11302 Tax	158,218.78	137,453.45	(20,765.33)	-13.12%
TOTAL	158,218.78	137,453.45	(20,765.33)	-13.12%
TVA IN LIEU	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	18,100.00	62,187.07	44,087.07	243.57%
11902 Penalty & Interest	2,039.87	1,058.06	(981.81)	-48.13%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	22,500.00	49,500.00	27,000.00	120.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	42,639.87	112,745.13	70,105.26	164.41%
GRAND TOTAL	1,186,256,158.03	1,180,919,755.60	(5,336,402.43)	-0.45%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	5,484,439,436.25	5,702,530,812.16	218,091,375.91	3.98%
10102 State Cable TV	29,428,129.97	26,555,877.38	(2,872,252.59)	-9.76%
10103 State Interstate Telecomm Sales	16,233,661.33	19,400,081.11	3,166,419.78	19.51%
10104 State Sales 1% Increase 2002	902,355,280.83	938,141,435.61	35,786,154.78	3.97%
10105 State Sales Single Article	46,830,057.09	47,751,151.07	921,093.98	1.97%
10106 State Sales 5.00% Food	520,491,617.85	514,231,998.49	(6,259,619.36)	-1.20%
10107 Prepaid Wireless	5,233,845.71	5,422,285.10	188,439.39	3.60%
TOTAL	7,005,012,029.03	7,254,033,640.92	249,021,611.89	3.55%
FRANCHISE ****				
11401-11403 Franchise	641,932,517.06	687,238,194.51	45,305,677.45	7.06%
11501-11503 Excise	1,040,525,465.20	1,196,954,699.83	156,429,234.63	15.03%
12101 F&E Est. Payments	331,766,143.06	(30,743,879.36)	(362,510,022.42)	-109.27%
TOTAL	2,014,224,125.32	1,853,449,014.98	(160,775,110.34)	-7.98%
BUSINESS				
12001 Counties Tax	(969.93)	5.65	975.58	100.58%
12002 Cities Tax	(454.21)	399.84	854.05	188.03%
12003 State Tax	10,451.77	4,334.93	(6,116.84)	-58.52%
12004 County Delinquent	2,328,564.34	1,668,541.22	(660,023.12)	-28.34%
12005 City Delinquent	2,110,589.33	1,197,245.24	(913,344.09)	-43.27%
12006-12009-Class 1-4	126,666,333.94	120,388,579.14	(6,277,754.80)	-4.96%
12010 Class 5 Industrial Loan & Thrift	963,072.85	921,081.02	(41,991.83)	-4.36%
12011 Transient Vendor, Flea Mkt & Other	433,320.60	222,248.30	(211,072.30)	-48.71%
12012 Audit P & I	1,840,017.83	4,043,684.89	2,203,667.06	119.76%
12013 Voluntary Disclosure State	1,381,026.87	1,897,321.94	516,295.07	37.38%
TOTAL	135,731,953.39	130,343,442.17	(5,388,511.22)	-3.97%
GASOLINE				
10201 Tax	613,795,843.95	619,453,237.56	5,657,393.61	0.92%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	165,000.00	219,000.00	54,000.00	32.73%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(44,783.28)	31,988.29	76,771.57	171.43%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	613,916,360.67	619,704,525.85	5,788,165.18	0.94%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	158,122,543.35	161,796,844.35	3,674,301.00	2.32%
10302 Regular L. P.	67,925.68	107,782.48	39,856.80	58.68%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	64,814.88	66,289.50	1,474.62	2.28%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	12,516.87	17,293.71	4,776.84	38.16%
10308 Dyed Fuel	6,148.60	8,600.00	2,451.40	39.87%
10309 Compressed Natural Gas - Dealer Permi	14,295.45	312,226.45	297,931.00	2084.10%
TOTAL	158,288,244.83	162,309,036.49	4,020,791.66	2.54%
PETROLEUM SPECIAL TAX				
10401 Tax	45,193,016.77	45,612,503.87	419,487.10	0.93%
10402 Penalties & Interest	1,661.47	4,986.81	3,325.34	200.14%
10403 Environment Assurance Fee	17,600,479.87	17,764,786.45	164,306.58	0.93%
TOTAL	62,795,158.11	63,382,277.13	587,119.02	0.93%

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	173,922,067.54	172,349,417.33	(1,572,650.21)	-0.90%
10502 Drive-Out Tags	4,624,179.75	4,808,446.00	184,266.25	3.98%
10503 Temp. Operators Permits	14,504.00	10,703.00	(3,801.00)	-26.21%
10504 Fines	210,043.81	251,954.47	41,910.66	19.95%
10505 Miscellaneous	14,228.82	8,549.75	(5,679.07)	-39.91%
10506 International Registration	71,585,660.01	72,335,478.84	749,818.83	1.05%
10507 Personalized Registration	332,430.79	314,232.50	(18,198.29)	-5.47%
10508 Handicapped Registration	16,826.00	18.20	(16,807.80)	-99.89%
10509 Over Weight Truck Fines	1,092,209.78	696,668.96	(395,540.82)	-36.21%
10510 Inquiry Information Fees	26,127.30	31,882.60	5,755.30	22.03%
10511 Fleet Registration	660,505.94	716,243.28	55,737.34	8.44%
10512 Trip Permits	321,000.00	360,000.00	39,000.00	12.15%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,809,372.07	1,808,486.14	(885.93)	-0.05%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	254,629,155.81	253,692,081.07	(937,074.74)	-0.37%
MOTOR VEHICLE TITLE				
	11,555,757.25	11,765,985.49	210,228.24	1.82%
TOTAL	11,555,757.25	11,765,985.49	210,228.24	1.82%
INCOME				
10601 Pre-Income Tax	59,331,652.33	(28,981,037.37)	(88,312,689.70)	-148.85%
10602 6% Tax	200,858,454.41	265,981,811.75	65,123,357.34	32.42%
10603 Penalties & Interest	2,651,740.84	2,217,987.28	(433,753.56)	-16.36%
TOTAL	262,841,847.58	239,218,761.66	(23,623,085.92)	-8.99%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	93,727,247.11	120,276,674.51	26,549,427.40	28.33%
11602 Gift Tax Class A	14,539,669.83	3,041,086.50	(11,498,583.33)	-79.08%
11603 Estate Tax	(6,893.41)	38,987.69	45,881.10	665.58%
11604 Generation Skip	1,949.03	4,273.60	2,324.57	119.27%
11605 Gift Tax Class B	857,865.34	198,384.91	(659,480.43)	-76.87%
11606 Pre-Gift Tax	(13,848,673.14)	(466,000.00)	13,382,673.14	96.64%
11607 Prepaid Inheritance	18,920,242.49	(15,752,275.36)	(34,672,517.85)	-183.26%
TOTAL	114,191,407.25	107,341,131.85	(6,850,275.40)	-6.00%
TOBACCO				
11801 Cigarette Stamps	259,257,857.61	246,113,945.27	(13,143,912.34)	-5.07%
11802 Cigar & Other Tobacco Products	14,777,481.54	14,542,592.70	(234,888.84)	-1.59%
11803 Fair Trade Info	213,684.77	202,746.03	(10,938.74)	-5.12%
11804 Licenses-Retail Dealer	66,445.00	58,480.00	(7,965.00)	-11.99%
11805 Licenses-Other	2,460.00	2,920.00	460.00	18.70%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	152,715.10	179,961.08	27,245.98	17.84%
TOTAL	274,470,644.02	261,100,645.08	(13,369,998.94)	-4.87%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	39,137,982.60	40,813,196.61	1,675,214.01	4.28%
11002 Wine Tax	12,076,716.84	12,449,967.35	373,250.51	3.09%
11003 Licenses	22,064.00	22,302.60	238.60	1.08%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	599,164.32	625,271.25	26,106.93	4.36%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	383,813.57	405,858.42	22,044.85	5.74%
11014 Common Spirit Tax	7,533.32	4,524.30	(3,009.02)	-39.94%
11015 Common Spirit Wine Tax	3,801.92	2,231.40	(1,570.52)	-41.31%
11016 Distiller's Tax	4,430.13	10,654.69	6,224.56	140.51%
11017 Enforcement Tax	538,785.68	580,480.13	41,694.45	7.74%
11018 Wine Enforcement Tax	569,019.97	593,458.03	24,438.06	4.29%
TOTAL	53,343,312.35	55,507,944.78	2,164,632.43	4.06%
BEER				
10901 Beer Barrellage	17,276,929.05	16,894,412.45	(382,516.60)	-2.21%
10902 Certificate of Registration	10,025.31	9,167.07	(858.24)	-8.56%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	4,172.17	7,054.02	2,881.85	69.07%
10906 Wholesale Beer	688,540.88	661,224.12	(27,316.76)	-3.97%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	854.53	520.23	(334.30)	-39.12%
TOTAL	17,980,521.94	17,572,377.89	(408,144.05)	-2.27%
MIXED DRINK				
11101 Tax	69,977,731.47	76,050,103.77	6,072,372.30	8.68%
11102 Licenses	86,052.40	0.00	(86,052.40)	-100.00%
TOTAL	70,063,783.87	76,050,103.77	5,986,319.90	8.54%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,330.74	18,874.25	14,543.51	335.82%
14802 Cocaine	49.29	0.00	(49.29)	-100.00%
14803 Other Drugs	110.60	227.57	116.97	105.76%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	1,119.50	1,119.50	100.00%
TOTAL	4,490.63	20,973.32	16,482.69	367.05%
GROSS RECEIPTS				
10801 Bottlers	13,290,282.05	15,141,924.93	1,851,642.88	13.93%
10802 Gas, Water, Power & Light	9,461,056.95	6,839,852.26	(2,621,204.69)	-27.71%
10803 Mixing Bars, Clubs, etc.	149,284.57	161,353.30	12,068.73	8.08%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	300.01	0.00	(300.01)	-100.00%
10809 Vending Machines	23,541.66	14,656.38	(8,885.28)	-37.74%
10810 Bottlers	3,710,175.54	4,198,899.35	488,723.81	13.17%
10811 Vending Registration	67.00	50.00	(17.00)	-25.37%
10812 Vending Decals	163.00	0.00	(163.00)	-100.00%
TOTAL	26,634,870.78	26,356,736.22	(278,134.56)	-1.04%
PRIVILEGE				
10701 Realty Transfer	96,866,088.57	110,694,002.39	13,827,913.82	14.28%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	(0.08)	1.91	1.99	2487.50%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	3,043,119.93	3,204,269.70	161,149.77	5.30%
10707 Penalties	739,187.66	487,554.49	(251,633.17)	-34.04%
10708 Attorneys Reimbursement	0.01	2.91	2.90	29000.00%
10709 Marriage License	806,913.82	793,928.23	(12,985.59)	-1.61%
10710 Tire Tax	5,688,169.09	5,786,156.19	97,987.10	1.72%
10711 General Sessions Tax	0.01	0.38	0.37	3700.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	80,810,687.61	75,509,541.81	(5,301,145.80)	-6.56%
10714 Used Oil	1,398,953.45	1,082,663.99	(316,289.46)	-22.61%
10715 Auto Rental Surcharge	7,731,562.95	8,825,182.35	1,093,619.40	14.14%
10716 Realty Mortgage	54,960,691.73	47,041,639.34	(7,919,052.39)	-14.41%
10717 UCC	9,356,364.91	9,319,817.40	(36,547.51)	-0.39%
10718 Attorneys Administrative Fee	1,860,177.57	1,846,137.85	(14,039.72)	-0.75%
10719 Forfeiture of Bonds	1,200,949.10	327,477.73	(873,471.37)	-72.73%
10720 Sex Offenders	81,183.57	86,803.96	5,620.39	6.92%
10721 Domestic Violence	7,418.74	17,380.93	9,962.19	134.28%
10722 Civil/Legal Rep. Indigents	0.01	1.13	1.12	11200.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.01	3.03	3.02	30200.00%
10726 Bail Bond Fee	1,502,392.24	1,498,814.49	(3,577.75)	-0.24%
10727 Aggravated Assault	46,176.81	42,976.63	(3,200.18)	-6.93%
10728 Marriage License Increase 2002	1,940,651.04	1,972,916.25	32,265.21	1.66%
10729 Drug Violation Cases	121,372.53	139,586.99	18,214.46	15.01%
10730 Sexual Assault	60,917.15	56,945.08	(3,972.07)	-6.52%
10731 Drug Violation -No Treatment	1,410,933.95	1,291,356.54	(119,577.41)	-8.48%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	406,485.35	407,950.78	1,465.43	0.36%
10734 Blood Alcohol	2,859,493.70	3,069,451.60	209,957.90	7.34%
10735 Litigation	20,650,568.82	19,778,632.85	(871,935.97)	-4.22%
10736 Alcohol Drug Treatment Fee	1,342,351.07	1,367,754.86	25,403.79	1.89%
10737 Drag Racing Fine	16,993.78	5,582.75	(11,411.03)	-67.15%
10738 Drug Testing Fee	3,177,022.13	3,343,216.77	166,194.64	5.23%
10739 Victim Notification Fund	514,269.01	684,026.94	169,757.93	33.01%
10740 Professional Athletes	3,600,313.37	3,180,375.61	(419,937.76)	-11.66%
10741 Ignition Interlock Device	456,585.33	514,094.25	57,508.92	12.60%
10742 Cash Bond Forfeiture	2,021,322.86	1,922,827.71	(98,495.15)	-4.87%
10743 Criminal Judicial Education	203,787.59	300,305.54	96,517.95	47.36%
10744 P. Defender/D. Attorney Expungemen	264,027.09	274,257.13	10,230.04	3.87%
TOTAL	305,147,132.48	304,873,666.13	(273,466.35)	-0.09%
Coal Severance				
11201-11202 Tax	971,110.52	932,345.27	(38,765.25)	-3.99%
TOTAL	971,110.52	932,345.27	(38,765.25)	-3.99%
Gas & Oil Severance				
11301-11302 Tax	1,530,953.49	1,554,554.54	23,601.05	1.54%
TOTAL	1,530,953.49	1,554,554.54	23,601.05	1.54%
TVA IN LIEU	338,748,643.06	332,326,039.44	(6,422,603.62)	-1.90%
TOTAL	338,748,643.06	332,326,039.44	(6,422,603.62)	-1.90%
COIN AMUSEMENT				
11901 Coin Tax	144,985.00	195,670.30	50,685.30	34.96%
11902 Penalty & Interest	52,071.79	41,838.97	(10,232.82)	-19.65%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	117,165.02	138,960.00	21,794.98	18.60%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	314,221.81	376,469.27	62,247.46	19.81%
GRAND TOTAL	11,722,395,724.19	11,771,911,753.32	49,516,029.13	0.42%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	22,937.45	2,278,846.83	LAWRENCE	2,906.00	426,497.80
BEDFORD	16,469.19	917,851.09	LEWIS	702.46	50,020.60
BENTON	(507.00)	190,360.51	LINCOLN	1,232.63	483,226.30
BLEDSE	2,531.43	28,673.56	LOUDON	39,319.07	3,249,693.52
BLOUNT	16,877.90	3,257,367.75	MCMINN	6,637.98	641,534.27
BRADLEY	9,284.44	2,789,209.25	MCNAIRY	586.02	202,098.28
CAMPBELL	1,522.75	354,157.84	MACON	468.58	121,765.55
CANNON	3,907.22	139,673.59	MADISON	16,099.48	2,566,831.50
CARROLL	12,969.59	253,425.23	MARION	2,250.85	290,281.63
CARTER	11,276.39	699,667.09	MARSHALL	3,149.76	401,366.08
CHEATHAM	6,459.31	546,260.69	MAURY	26,165.56	1,617,131.16
CHESTER	102.00	137,448.88	MEIGS	2,267.79	177,561.06
CLAIBORNE	4,830.62	256,419.94	MONROE	9,240.40	669,929.07
CLAY	(390.00)	22,215.61	MONTGOMERY	24,944.33	1,867,339.92
COCKE	2,241.51	245,989.32	MOORE	1,930.00	114,317.69
COFFEE	13,655.62	1,044,830.66	MORGAN	254.32	67,185.38
CROCKETT	(326.71)	117,166.11	OBION	7,077.91	765,246.26
CUMBERLAND	19,338.87	1,686,721.77	OVERTON	157.00	111,130.89
DAVIDSON	214,612.31	46,576,321.56	PERRY	522.41	104,656.62
DECATUR	5,891.29	114,440.13	PICKETT	788.88	64,146.99
DEKALB	9,486.57	217,278.22	POLK	1,371.15	152,237.80
DICKSON	9,097.52	618,188.33	PUTNAM	13,575.36	1,887,555.53
DYER	(4,112.20)	891,947.95	RHEA	2,923.95	247,323.17
FAYETTE	21,639.18	809,839.08	ROANE	2,846.86	838,281.91
FENTRESS	1,680.00	91,167.26	ROBERTSON	7,223.17	608,233.53
FRANKLIN	27,190.84	925,985.69	RUTHERFORD	106,230.56	4,069,441.82
GIBSON	7,901.47	618,253.55	SCOTT	5,114.72	78,034.97
GILES	3,581.86	436,913.82	SEQUATCHIE	1,633.00	232,333.79
GRAINGER	1,906.26	174,470.66	SEVIER	25,872.80	1,746,795.77
GREENE	8,580.34	1,094,910.73	SHELBY	351,604.57	44,310,671.82
GRUNDY	(98.63)	152,488.27	SMITH	800.59	(6,897.96)
HAMBLEN	3,239.06	1,166,535.81	STEWART	2,896.87	107,894.35
HAMILTON	281,384.34	20,511,154.10	SULLIVAN	80,881.00	4,828,670.04
HANCOCK	539.00	26,457.41	SUMNER	76,323.21	5,412,229.59
HARDEMAN	1,227.80	232,132.79	TIPTON	(1,833.01)	437,701.62
HARDIN	3,129.73	487,160.56	TROUSDALE	339.00	76,761.71
HAWKINS	7,466.85	434,327.94	UNICOI	8,545.00	223,147.02
HAYWOOD	2,280.20	155,441.83	UNION	2,374.90	191,394.43
HENDERSON	2,338.28	311,401.61	VAN BUREN	0.00	29,642.98
HENRY	7,397.68	906,763.09	WARREN	16,800.74	567,142.30
HICKMAN	2,779.85	178,329.97	WASHINGTON	24,654.44	2,881,191.60
HOUSTON	492.00	44,252.99	WAYNE	707.00	106,235.62
HUMPHREYS	5,547.33	325,190.90	WEAKLEY	2,723.40	463,059.59
JACKSON	0.00	53,138.99	WHITE	1,164.33	321,907.68
JEFFERSON	13,972.29	1,732,264.16	WILLIAMSON	266,019.99	20,687,918.54
JOHNSON	10,000.00	607,741.74	WILSON	29,672.44	2,659,024.87
KNOX	221,706.02	33,409,517.87	OUT OF STATE	(71,519.44)	3,485,434.69
LAKE	1,091.00	84,893.64			
LAUDERDALE	3,241.33	228,235.94	TOTALS	2,124,018.18	239,218,761.66

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE

PAGE # 10

COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	(479,522.96)	1,125,917.01	LAWRENCE	989.00	864,100.13
BEDFORD	(13,331.00)	1,746,894.12	LEWIS	0.00	27,943.00
BENTON	52,007.81	154,706.12	LINCOLN	0.00	475,139.12
BLED SOE	287,197.73	287,197.73	LOUDON	0.00	503,569.61
BLOUNT	271,024.93	1,427,191.05	MCMINN	0.00	316,375.26
BRADLEY	4,597.31	778,952.66	MCNAIRY	0.00	17,299.94
CAMPBELL	(3,933.61)	625,205.32	MACON	0.00	(14.29)
CANNON	221.12	(30,942.49)	MADISON	33,918.58	352,435.98
CARROLL	84,774.77	293,930.73	MARION	0.00	2,249.02
CARTER	0.00	139,691.70	MARSHALL	0.00	205,308.07
CHEATHAM	0.00	132,429.00	MAURY	68,430.42	1,047,352.55
CHESTER	0.00	0.70	MEIGS	0.00	4,418.97
CLAIBORNE	0.00	819.97	MONROE	0.00	112,601.92
CLAY	0.00	0.00	MONTGOMERY	37,434.09	1,285,204.31
COCKE	0.00	527,477.54	MOORE	0.00	16,740.73
COFFEE	(32,993.57)	364,767.25	MORGAN	0.00	49,542.35
CROCKETT	33,579.62	97,495.62	OBION	0.00	(194,593.91)
CUMBERLAND	680,955.00	754,680.56	OVERTON	0.00	2,910.29
DAVIDSON	2,003,165.40	27,326,134.06	PERRY	0.00	0.00
DECATUR	0.00	162,803.07	PICKETT	0.00	97,985.35
DEKALB	(279.93)	19,200.04	POLK	0.00	31,609.47
DICKSON	37,833.28	452,328.67	PUTNAM	478,600.00	722,960.21
DYER	523,198.00	1,491,050.37	RHEA	84,938.18	114,035.15
FAYETTE	0.00	340,124.35	ROANE	96,901.11	460,892.45
FENTRESS	8,051.17	27,928.40	ROBERTSON	22,769.91	288,262.96
FRANKLIN	0.00	609,723.01	RUTHERFORD	243,783.01	2,910,152.73
GIBSON	0.00	373,628.46	SCOTT	0.00	16,213.29
GILES	0.00	74,637.34	SEQUATCHIE	0.00	48,858.55
GRAINGER	0.00	0.00	SEVIER	344,837.29	2,332,440.92
GREENE	0.00	627,729.86	SHELBY	458,020.64	25,312,885.91
GRUNDY	0.00	2,245.15	SMITH	0.00	107,179.61
HAMBLEN	0.00	449,875.59	STEWART	0.00	0.00
HAMILTON	261,991.52	4,887,460.17	SULLIVAN	111,166.34	1,699,707.95
HANCOCK	1,001.00	1,001.00	SUMNER	7,105.86	2,100,672.81
HARDEMAN	0.00	74,424.00	TIPTON	(3,453.00)	236,408.81
HARDIN	(181,732.38)	489,277.21	TROUSDALE	0.00	34,841.00
HAWKINS	0.00	16,536.99	UNICOI	0.00	1,305.00
HAYWOOD	0.00	117,359.29	UNION	18,834.17	(5,002.83)
HENDERSON	0.00	133,157.09	VAN BUREN	0.00	18,680.52
HENRY	6,100.00	714,978.21	WARREN	0.00	717,124.85
HICKMAN	0.00	10,052.75	WASHINGTON	53,505.35	1,634,534.46
HOUSTON	0.00	(22,361.59)	WAYNE	0.00	946,616.00
HUMPHREYS	(365.00)	420,014.00	WEAKLEY	17,681.00	210,829.10
JACKSON	0.00	10,200.00	WHITE	0.00	995.07
JEFFERSON	0.00	9,068.40	WILLIAMSON	169,922.77	5,800,044.13
JOHNSON	17,638.32	41,392.10	WILSON	99.91	2,605,383.25
KNOX	903,306.20	6,051,715.80	OUT OF STATE	73,320.33	434,596.15
LAKE	0.00	32,245.47			
LAUDERDALE	0.00	1,992.08	TOTALS	6,783,289.69	107,341,131.85

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	242,432.93	2,649,624.14	LAWRENCE	56,158.83	1,117,141.54
BEDFORD	135,126.25	1,439,422.69	LEWIS	21,885.05	334,936.42
BENTON	46,552.05	603,918.57	LINCOLN	66,535.24	979,641.65
BLED SOE	35,132.04	420,899.35	LOUDON	65,647.61	1,607,391.75
BLOUNT	163,922.94	4,717,241.65	MCMINN	139,054.37	1,641,398.32
BRADLEY	201,514.53	2,809,757.67	MCNAIRY	24,264.35	708,759.60
CAMPBELL	89,213.75	933,369.04	MACON	47,800.32	649,530.12
CANNON	36,729.61	412,396.28	MADISON	279,563.94	3,106,372.37
CARROLL	65,453.94	734,580.88	MARION	22,619.92	859,168.72
CARTER	88,029.87	1,489,906.87	MARSHALL	28,316.99	791,335.99
CHEATHAM	111,178.53	1,260,314.03	MAURY	100,513.02	2,344,728.81
CHESTER	45,416.80	470,627.59	MEIGS	9,190.79	364,922.00
CLAIBORNE	66,263.12	873,121.81	MONROE	87,266.65	1,086,229.66
CLAY	14,121.90	235,425.51	MONTGOMERY	416,837.89	4,381,258.89
COCKE	82,831.38	1,022,015.70	MOORE	14,994.68	226,768.79
COFFEE	121,407.66	1,730,102.01	MORGAN	21,640.38	504,550.83
CROCKETT	46,360.17	496,888.81	OBION	49,191.43	932,361.58
CUMBERLAND	145,559.29	1,911,547.91	OVERTON	37,520.39	654,552.42
DAVIDSON	365,957.05	14,760,308.99	PERRY	3,922.10	271,388.52
DECATUR	21,468.60	415,026.06	PICKETT	5,592.90	174,930.30
DEKALB	25,719.95	594,277.35	POLK	50,318.02	486,487.98
DICKSON	107,300.86	1,486,578.93	PUTNAM	163,902.77	2,257,633.30
DYER	93,772.68	1,077,220.27	RHEA	40,286.24	832,810.71
FAYETTE	37,069.94	1,246,660.79	ROANE	107,090.49	1,484,248.94
FENTRESS	42,073.25	552,610.82	ROBERTSON	314,137.12	2,050,776.98
FRANKLIN	81,864.87	1,217,762.77	RUTHERFORD	424,612.81	6,128,049.68
GIBSON	94,909.00	1,310,884.35	SCOTT	54,817.45	599,630.71
GILES	70,253.16	911,990.03	SEQUATCHIE	23,811.85	577,919.33
GRAINGER	68,338.88	735,438.96	SEVIER	149,835.21	2,933,883.22
GREENE	132,275.92	2,078,600.97	SHELBY	1,719,287.47	18,011,053.87
GRUNDY	12,761.50	410,088.49	SMITH	19,682.88	576,304.27
HAMBLÉN	172,312.01	1,814,783.04	STEWART	47,858.04	425,290.33
HAMILTON	681,736.06	11,915,930.03	SULLIVAN	239,296.41	4,373,748.38
HANCOCK	12,786.50	162,971.01	SUMNER	121,845.80	3,791,647.06
HARDEMAN	34,478.02	583,365.63	TIPTON	128,029.13	1,630,504.42
HARDIN	31,329.73	769,639.31	TROUSDALE	20,472.30	226,483.00
HAWKINS	115,102.32	1,428,909.53	UNICOI	39,471.12	518,613.60
HAYWOOD	30,407.75	530,294.36	UNION	35,195.71	455,760.03
HENDERSON	30,936.94	769,151.60	VAN BUREN	14,307.91	161,354.30
HENRY	73,054.30	993,129.86	WARREN	34,737.37	1,142,098.71
HICKMAN	34,619.19	618,230.17	WASHINGTON	255,109.73	3,372,173.69
HOUSTON	6,194.80	202,819.18	WAYNE	43,410.95	444,778.04
HUMPHREYS	55,605.56	613,471.58	WEAKLEY	31,990.29	845,976.18
JACKSON	27,216.73	326,843.10	WHITE	20,915.37	768,803.85
JEFFERSON	142,174.60	1,620,264.50	WILLIAMSON	483,378.01	5,350,600.48
JOHNSON	22,420.42	449,652.31	WILSON	104,292.68	3,278,179.71
KNOX	570,989.97	12,392,545.92	OUT OF STATE	(1,884.07)	(62,393.29)
LAKE	3,186.60	133,754.88			
LAUDERDALE	27,830.92	615,266.27	TOTALS	11,148,120.75	172,349,417.33

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	71,531.30	1,150,526.86	LAWRENCE	40,012.50	609,757.63
BEDFORD	57,184.88	691,554.98	LEWIS	19,068.19	142,238.44
BENTON	42,795.48	207,601.68	LINCOLN	40,707.85	499,640.28
BLED SOE	16,017.52	124,381.60	LOUDON	111,075.11	1,370,671.96
BLOUNT	272,351.82	2,732,449.00	MCMINN	44,425.42	635,558.26
BRADLEY	119,460.65	1,541,991.54	MCNAIRY	26,222.00	281,106.52
CAMPBELL	55,392.58	607,704.62	MACON	17,771.81	229,146.46
CANNON	19,559.88	158,770.65	MADISON	142,541.90	1,603,457.95
CARROLL	23,615.12	270,898.76	MARION	50,306.55	461,875.09
CARTER	54,782.27	508,918.43	MARSHALL	40,107.37	458,604.90
CHEATHAM	89,302.21	843,139.40	MAURY	231,053.54	1,907,327.07
CHESTER	14,008.05	160,219.55	MEIGS	13,639.74	147,798.50
CLAIBORNE	18,049.27	286,343.22	MONROE	50,186.94	621,385.69
CLAY	3,951.05	72,455.88	MONTGOMERY	408,198.05	4,516,099.43
COCKE	22,884.90	280,746.43	MOORE	10,128.15	98,461.31
COFFEE	66,247.57	817,117.47	MORGAN	16,572.02	151,459.97
CROCKETT	15,118.42	142,770.64	OBION	23,863.25	361,892.74
CUMBERLAND	73,573.52	1,127,178.73	OVERTON	23,512.72	265,562.93
DAVIDSON	2,550,616.87	28,765,310.06	PERRY	8,620.03	126,572.54
DECATUR	18,414.24	155,752.86	PICKETT	16,584.68	90,982.22
DEKALB	15,207.86	242,921.73	POLK	9,923.53	163,975.52
DICKSON	88,875.56	925,292.62	PUTNAM	126,257.00	1,252,945.54
DYER	37,422.00	466,147.69	RHEA	25,579.59	317,018.18
FAYETTE	88,200.65	1,010,812.00	ROANE	61,328.36	682,597.34
FENTRESS	24,283.28	263,888.00	ROBERTSON	114,378.28	1,304,072.48
FRANKLIN	57,422.18	593,333.98	RUTHERFORD	844,043.13	9,763,931.95
GIBSON	71,553.22	678,716.03	SCOTT	9,059.00	228,390.00
GILES	36,764.10	371,857.94	SEQUATCHIE	10,034.41	180,792.70
GRAINGER	23,757.16	205,394.78	SEVIER	373,854.83	4,164,937.66
GREENE	69,775.26	765,349.41	SHELBY	1,421,120.00	18,735,218.44
GRUNDY	13,336.72	111,849.72	SMITH	13,365.47	254,230.81
HAMBLEN	63,554.01	883,478.90	STEWART	16,183.43	231,240.21
HAMILTON	0.00	7,928,799.28	SULLIVAN	195,678.26	2,450,876.29
HANCOCK	1,896.00	42,483.75	SUMNER	467,516.08	5,514,153.83
HARDEMAN	23,329.00	211,735.75	TIPTON	71,863.65	785,523.19
HARDIN	60,294.72	504,305.19	TROUSDALE	9,402.43	107,565.54
HAWKINS	50,043.44	646,121.42	UNICOI	8,645.56	149,559.05
HAYWOOD	10,067.81	141,705.91	UNION	13,302.20	251,262.94
HENDERSON	35,091.02	301,664.05	VAN BUREN	6,851.08	94,770.58
HENRY	72,299.96	447,688.53	WARREN	68,159.94	452,216.78
HICKMAN	20,911.00	289,170.66	WASHINGTON	240,902.25	2,744,916.75
HOUSTON	5,577.00	72,375.78	WAYNE	10,371.12	174,215.36
HUMPHREYS	26,714.79	278,895.92	WEAKLEY	23,776.96	321,737.77
JACKSON	6,483.40	108,576.87	WHITE	25,753.07	283,473.34
JEFFERSON	55,922.67	913,029.72	WILLIAMSON	1,237,727.25	16,908,849.11
JOHNSON	12,887.11	194,390.58	WILSON	389,916.33	4,696,531.99
KNOX	959,286.76	11,480,547.53	OUT OF STATE	872,821.06	9,320,728.43
LAKE	3,462.52	52,234.82			
LAUDERDALE	13,035.03	161,526.54	TOTALS	13,554,723.92	167,055,459.13

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 13

COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	6,046,546.13	67,001,212.23	LAWRENCE	2,276,346.07	25,517,777.81
BEDFORD	2,671,015.11	29,969,916.21	LEWIS	508,482.81	5,912,967.06
BENTON	917,096.61	9,257,741.18	LINCOLN	1,753,998.13	19,812,792.65
BLED SOE	219,767.07	2,566,926.97	LOUDON	3,512,887.43	38,973,839.25
BLOUNT	10,376,585.87	115,247,114.33	MCMINN	3,205,524.80	36,469,448.51
BRADLEY	7,295,995.60	82,721,694.56	MCNAIRY	952,491.38	11,010,139.09
CAMPBELL	1,879,051.74	20,897,927.77	MACON	950,140.23	10,910,212.72
CANNON	304,766.58	3,580,647.89	MADISON	10,897,488.73	128,135,846.93
CARROLL	1,006,656.60	11,902,966.76	MARION	1,754,300.61	20,149,942.60
CARTER	2,435,936.14	26,780,206.80	MARSHALL	1,657,189.77	19,246,903.19
CHEATHAM	1,336,027.61	15,827,616.81	MAURY	6,220,076.67	71,837,875.23
CHESTER	586,765.44	6,691,411.24	MEIGS	459,778.30	5,282,576.55
CLAIBORNE	1,051,425.16	11,236,533.45	MONROE	2,462,015.54	26,659,534.32
CLAY	229,400.52	2,429,302.03	MONTGOMERY	13,765,516.73	155,952,217.69
COCKE	1,818,802.40	21,554,183.62	MOORE	178,488.62	1,865,467.33
COFFEE	6,326,893.74	57,182,122.92	MORGAN	318,734.77	3,797,186.71
CROCKETT	387,121.08	4,169,614.29	OBION	2,169,394.23	24,789,796.87
CUMBERLAND	4,001,446.50	44,272,780.30	OVERTON	784,165.57	8,933,164.11
DAVIDSON	86,081,827.02	1,002,238,012.94	PERRY	233,734.15	2,709,544.07
DECATUR	565,603.66	6,258,350.17	PICKETT	206,960.01	2,004,476.90
DEKALB	902,444.15	9,886,149.83	POLK	453,660.22	4,918,793.87
DICKSON	3,993,260.67	43,703,761.14	PUTNAM	8,013,353.76	88,828,137.54
DYER	2,765,915.55	30,845,202.32	RHEA	1,594,149.64	18,042,553.73
FAYETTE	1,398,592.04	16,742,306.58	ROANE	3,635,480.06	46,067,353.47
FENTRESS	743,766.63	8,099,032.65	ROBERTSON	3,783,571.85	42,388,438.23
FRANKLIN	2,214,838.76	24,066,919.40	RUTHERFORD	24,229,942.18	278,004,873.51
GIBSON	2,435,482.29	27,756,727.69	SCOTT	909,994.06	10,078,161.30
GILES	1,616,105.36	18,323,635.72	SEQUATCHIE	600,738.75	6,903,562.02
GRAINGER	448,753.28	4,920,622.76	SEVIER	16,146,148.78	202,649,187.39
GREENE	3,792,408.60	42,254,915.85	SHELBY	78,151,342.18	903,070,772.53
GRUNDY	338,295.98	3,729,892.77	SMITH	841,393.52	9,842,287.80
HAMBLÉN	5,719,700.53	64,402,854.09	STEWART	389,518.19	4,178,379.72
HAMILTON	34,017,453.64	383,841,695.31	SULLIVAN	13,225,143.40	150,213,638.68
HANCOCK	115,121.53	1,265,710.20	SUMNER	10,764,797.92	118,307,200.11
HARDEMAN	887,570.57	10,004,486.25	TIPTON	2,171,749.55	24,867,732.15
HARDIN	2,061,377.06	22,067,253.26	TROUSDALE	216,325.43	2,279,010.32
HAWKINS	1,987,789.62	22,548,632.19	UNICOI	689,751.49	8,147,320.29
HAYWOOD	747,721.40	9,334,631.22	UNION	423,751.70	4,786,545.43
HENDERSON	1,702,206.01	19,218,572.21	VAN BUREN	103,487.22	1,097,022.46
HENRY	2,508,135.64	26,931,032.44	WARREN	2,237,691.93	24,189,539.83
HICKMAN	560,292.38	6,774,904.71	WASHINGTON	11,584,575.54	134,076,894.24
HOUSTON	211,892.86	2,403,975.84	WAYNE	444,317.00	4,805,878.01
HUMPHREYS	947,636.71	10,975,646.31	WEAKLEY	1,479,293.70	17,020,040.38
JACKSON	186,144.38	2,061,628.18	WHITE	1,163,373.39	13,240,631.25
JEFFERSON	2,420,273.58	26,930,053.72	WILLIAMSON	25,849,871.94	288,839,988.99
JOHNSON	514,989.14	6,171,759.83	WILSON	10,432,282.20	117,511,173.83
KNOX	48,898,169.72	563,683,385.87	OUT OF STATE	95,200,391.96	1,148,267,363.68
LAKE	193,742.09	1,742,175.75			
LAUDERDALE	769,986.65	8,965,604.01	TOTALS	629,642,609.51	7,254,033,640.92

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES			PAGE # 14		
COUNTIES	JUNE. FY 2014	YTD FY 2014	COUNTIES	JUNE. FY 2014	YTD FY 2014
ANDERSON	1,878,069.64	21,250,532.38	LAWRENCE	748,782.31	8,388,871.15
BEDFORD	814,110.33	9,465,032.02	LEWIS	179,654.61	2,077,937.72
BENTON	325,922.15	3,318,323.68	LINCOLN	531,612.71	5,965,864.26
BLED SOE	60,929.15	740,200.83	LOUDON	785,790.85	8,627,678.92
BLOUNT	3,169,672.74	33,820,017.47	MCMINN	786,603.59	8,961,519.36
BRADLEY	2,349,535.22	27,032,551.89	MCNAIRY	266,051.99	3,174,912.64
CAMPBELL	566,293.60	6,253,019.05	MACON	278,665.62	3,195,868.85
CANNON	75,165.24	870,340.55	MADISON	3,612,689.39	42,701,823.86
CARROLL	359,728.03	4,267,344.49	MARION	615,101.34	7,014,661.04
CARTER	844,914.94	9,387,137.80	MARSHALL	468,598.07	5,337,786.87
CHEATHAM	485,381.86	5,664,611.53	MAURY	1,717,808.61	19,866,513.44
CHESTER	183,465.13	1,967,665.27	MEIGS	64,282.73	693,074.59
CLAIBORNE	320,915.84	3,405,345.97	MONROE	757,660.13	8,127,036.50
CLAY	81,322.49	854,697.24	MONTGOMERY	4,224,908.95	48,669,273.46
COCKE	674,176.09	7,850,218.80	MOORE	57,882.34	620,144.97
COFFEE	2,106,965.77	17,947,190.68	MORGAN	101,221.32	1,251,657.43
CROCKETT	143,379.72	1,503,705.24	OBION	703,119.97	7,679,178.24
CUMBERLAND	1,340,404.38	15,069,173.59	OVERTON	221,799.22	2,633,524.21
DAVIDSON	24,419,315.21	282,142,478.49	PERRY	78,899.75	903,034.96
DECATUR	187,411.18	2,066,047.84	PICKETT	69,429.92	698,508.83
DEKALB	290,773.00	3,170,291.28	POLK	147,125.62	1,572,928.83
DICKSON	1,325,841.92	14,640,206.37	PUTNAM	2,594,122.79	29,149,813.80
DYER	906,999.43	10,163,959.61	RHEA	561,858.15	6,451,224.71
FAYETTE	418,253.87	4,992,099.77	ROANE	1,057,967.44	14,210,300.81
FENTRESS	251,521.07	2,767,841.42	ROBERTSON	1,351,164.14	15,150,558.51
FRANKLIN	624,898.20	6,737,769.43	RUTHERFORD	8,042,555.83	92,628,977.04
GIBSON	841,457.20	9,359,891.71	SCOTT	270,211.60	3,019,184.11
GILES	544,578.93	6,096,463.46	SEQUATCHIE	180,575.88	2,040,017.59
GRAINGER	156,875.60	1,676,070.31	SEVIER	6,073,990.74	76,282,036.58
GREENE	1,313,472.35	14,546,745.34	SHELBY	22,429,398.61	260,995,272.91
GRUNDY	106,319.62	1,179,027.31	SMITH	291,836.02	3,398,194.52
HAMBLEN	1,745,344.13	20,040,493.60	STEWART	131,061.21	1,430,642.75
HAMILTON	9,308,384.99	106,834,762.45	SULLIVAN	3,751,395.66	43,677,221.18
HANCOCK	30,588.42	336,044.89	SUMNER	3,095,196.81	34,537,267.39
HARDEMAN	295,857.32	3,441,001.91	TIPTON	750,173.53	8,411,462.77
HARDIN	583,642.89	6,215,054.47	TROUSDALE	67,626.30	707,258.60
HAWKINS	681,866.10	7,621,147.33	UNICOI	245,988.06	2,784,606.88
HAYWOOD	234,390.80	2,699,448.58	UNION	136,224.70	1,494,387.67
HENDERSON	549,401.08	6,268,115.16	VAN BUREN	38,734.70	428,732.66
HENRY	650,532.96	7,024,089.80	WARREN	789,197.65	8,595,650.82
HICKMAN	182,748.20	2,156,104.73	WASHINGTON	3,479,202.44	41,133,346.21
HOUSTON	81,189.25	909,990.44	WAYNE	159,757.94	1,698,930.12
HUMPHREYS	345,215.52	3,968,716.68	WEAKLEY	478,462.40	5,500,111.87
JACKSON	69,878.46	790,002.38	WHITE	318,776.87	3,687,336.09
JEFFERSON	842,428.88	9,491,149.99	WILLIAMSON	6,851,241.37	78,741,574.77
JOHNSON	97,098.94	1,131,822.61	WILSON	2,884,420.17	33,662,049.89
KNOX	13,560,782.66	157,041,721.21	OUT OF STATE	25,577,096.77	317,519,626.28
LAKE	72,479.17	681,778.27			
LAUDERDALE	284,419.93	3,244,579.69	TOTALS	184,810,246.42	2,145,599,611.67

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JUNE 2014

Page # 15

CLASSIFICATION	JUNE FY 2013	JUNE FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	26,920,560	27,288,546	367,986	1.37%
Paint, Glass and Wallpaper Stores	931,940	971,060	39,120	4.20%
Hardware Stores	5,052,612	5,212,358	159,746	3.16%
Retail Nurseries & Garden Stores	3,266,608	3,475,406	208,798	6.39%
Mobile Home Dealers	304,759	333,009	28,250	9.27%
SUBTOTAL	36,476,478	37,280,380	803,902	2.20%
GENERAL MERCHANDISE				
Department Stores	49,403,351	50,251,371	848,020	1.72%
Variety Stores	3,770,516	3,577,099	-193,417	-5.13%
Miscellaneous General Merchandise	15,063,572	15,904,530	840,958	5.58%
SUBTOTAL	68,237,439	69,733,000	1,495,561	2.19%
FOOD STORES				
Grocery Stores	43,370,388	44,180,045	809,657	1.87%
Meat & Fish Markets	166,039	161,222	-4,817	-2.90%
Fruit & Vegetable	206,654	185,929	-20,725	-10.03%
Candy, Nut & Confectionery	111,752	126,673	14,921	13.35%
Dairy Products Stores	18,989	23,238	4,249	22.38%
Retail Bakeries	592,523	668,338	75,815	12.80%
Miscellaneous Food Stores	1,900,496	2,030,360	129,864	6.83%
SUBTOTAL	46,366,841	47,375,805	1,008,964	2.18%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,171,750	48,609,579	7,437,829	18.07%
Motor Vehicle Dealers, Used Car	12,746,477	13,765,950	1,019,473	8.00%
Auto & Home Supply Stores	8,137,170	8,188,413	51,243	0.63%
Gasoline Service Stations	8,940,143	10,566,187	1,626,044	18.19%
Boat Dealers	750,806	977,671	226,865	30.22%
Recreational Vehicle Dealers	624,574	744,982	120,408	19.28%
Motorcycle & All Other MV Dealers	4,694,453	5,123,027	428,574	9.13%
SUBTOTAL	77,065,373	87,975,809	10,910,436	14.16%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	788,586	828,981	40,395	5.12%
Women's Clothing	3,202,137	3,245,539	43,402	1.36%
Women's Accessory & Specialty	997,705	980,077	-17,628	-1.77%
Children's & Infants' Wear Stores	732,336	683,834	-48,502	-6.62%
Family Clothing Stores	5,991,283	6,454,943	463,660	7.74%
Shoe Stores	2,423,237	2,597,514	174,277	7.19%
Miscellaneous Apparel & Accessory	2,300,722	2,432,238	131,516	5.72%
SUBTOTAL	16,436,007	17,223,127	787,120	4.79%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,352,629	5,609,564	256,935	4.80%
Home Furnishings	3,026,417	3,212,666	186,249	6.15%
Household Appliance Stores	1,499,101	1,067,813	-431,288	-28.77%
Electronic Stores and Music Stores	7,699,739	7,756,481	56,742	0.74%
SUBTOTAL	17,577,887	17,646,524	68,637	0.39%
EATING & DRINKING PLACES				
Eating Places	58,610,828	61,554,169	2,943,341	5.02%
Drinking Places	1,192,213	1,262,083	69,870	5.86%
SUBTOTAL	59,803,041	62,816,253	3,013,212	5.04%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JUNE 2014

CLASSIFICATION	JUNE FY 2013	JUNE FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,465,088	5,540,653	75,565	1.4%
Liquor Stores	4,601,379	4,986,725	385,346	8.37%
Used Merchandise etc.	1,094,219	1,164,364	70,145	6.41%
Sporting Goods & Bicycle Shops	4,365,453	4,544,821	179,368	4.11%
Book Stores	1,053,093	1,059,820	6,727	0.64%
Stationery Stores	1,341,084	1,190,406	-150,678	-11.24%
Jewelry Stores	2,075,864	2,054,472	-21,392	-1.03%
Hobby, Toy & Game	1,016,609	1,112,392	95,783	9.42%
Gift, Novelty & Souvenir	2,726,768	2,501,510	-225,258	-8.26%
Luggage & Leather Goods	248,901	257,264	8,363	3.36%
Sewing, Needlework & Piece Goods	315,941	347,952	32,011	10.13%
Catalogue & Mail Order Houses	2,644,007	5,573,866	2,929,859	110.81%
Automatic Merchandising Machines	255,960	267,790	11,830	4.62%
Direct Selling Establishments	2,525,626	3,152,801	627,175	24.83%
Fuel Dealers	882,781	903,836	21,055	2.39%
Florists	615,480	606,670	-8,810	-1.43%
Tobacco Stores and Stands	1,528,272	1,569,596	41,324	2.70%
News Dealers & Newsstands	80,082	88,198	8,116	10.13%
Optical Goods Stores	143,652	141,156	-2,496	-1.74%
Miscellaneous Retail, N.E.C.	17,909,006	18,548,010	639,004	3.57%
SUBTOTAL	50,889,264	55,612,302	4,723,038	9.28%
TOTAL RETAIL	372,852,331	395,663,199	22,810,868	6.12%
SERVICES				
HOTELS & LODGING PLACES	14,810,079	15,865,078	1,054,999	7.12%
PERSONAL SERVICES	4,202,307	4,376,767	174,460	4.15%
BUSINESS SERVICES	22,797,571	24,567,512	1,769,941	7.76%
AUTO REPAIR, SERVICES & PARKING	14,943,271	15,609,524	666,253	4.46%
MISCELLANEOUS REPAIR SERVICES	2,114,471	2,364,137	249,666	11.81%
MOTION PICTURES	1,621,899	1,273,604	-348,295	-21.47%
AMUSEMENT SERVICES	8,300,405	6,071,501	-2,228,904	-26.85%
HEALTH SERVICES	-2,978,656	1,022,031	4,000,687	-134.31%
OTHER SERVICES	3,317,723	3,398,393	80,670	2.43%
TOTAL SERVICES	69,129,069	74,548,546	5,419,477	7.84%
AGRICULTURE, FORESTRY, FISHING	726,695	741,074	14,379	1.98%
MINING	601,032	555,903	-45,129	-7.51%
CONSTRUCTION	2,321,900	4,057,150	1,735,250	74.73%
MANUFACTURING	20,233,957	22,758,813	2,524,856	12.48%
TRANSPORTATION	3,514,830	2,288,796	-1,226,034	-34.88%
COMMUNICATIONS	31,890,799	32,768,515	877,716	2.75%
ELECTRIC, GAS & SANITARY SERVICES	18,082,653	19,389,658	1,307,005	7.23%
WHOLESALE TRADE	37,041,029	38,139,637	1,098,608	2.97%
FINANCE, INSURANCE, REAL ESTATE	935,216	1,080,325	145,109	15.52%
TOTAL NON-RETAIL, NON-SERVICES	115,348,110	121,779,870	6,431,760	5.58%
COUNTY CLERK	12,570,244	13,773,564	1,203,320	9.57%
CONSUMER USE TAX	221,452	260,485	39,033	17.63%
UNCLASSIFIED	26,458,544	23,616,946	-2,841,598	-10.74%
GRAND TOTAL	596,579,750	629,642,610	33,062,860	5.54%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - JUNE 2014

Page # 17

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	266,405,788	276,657,226	10,251,438	3.85%
Paint, Glass and Wallpaper Stores	9,825,261	10,471,202	645,941	6.57%
Hardware Stores	49,410,007	51,826,555	2,416,548	4.89%
Retail Nurseries & Garden Stores	25,012,577	27,609,782	2,597,205	10.38%
Mobile Home Dealers	3,858,954	4,521,402	662,448	17.17%
SUBTOTAL	354,512,587	371,086,166	16,573,579	4.68%
GENERAL MERCHANDISE				
Department Stores	604,040,512	603,915,570	-124,942	-0.02%
Variety Stores	47,478,012	44,595,405	-2,882,607	-6.07%
Miscellaneous General Merchandise	184,536,521	196,896,172	12,359,651	6.70%
SUBTOTAL	836,055,045	845,407,148	9,352,103	1.12%
FOOD STORES				
Grocery Stores	511,899,818	518,866,389	6,966,571	1.36%
Meat & Fish Markets	2,000,957	2,143,817	142,860	7.14%
Fruit & Vegetable	1,900,101	1,865,431	-34,670	-1.82%
Candy, Nut & Confectionery	1,615,967	1,671,025	55,058	3.41%
Dairy Products Stores	180,037	191,529	11,492	6.38%
Retail Bakeries	7,140,705	7,643,791	503,086	7.05%
Miscellaneous Food Stores	22,234,559	23,309,959	1,075,400	4.84%
SUBTOTAL	546,972,143	555,691,941	8,719,798	1.59%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	478,087,020	510,934,606	32,847,586	6.87%
Motor Vehicle Dealers, Used Car	144,223,518	155,447,034	11,223,516	7.78%
Auto & Home Supply Stores	93,776,085	96,544,681	2,768,596	2.95%
Gasoline Service Stations	96,868,837	110,172,660	13,303,823	13.73%
Boat Dealers	4,823,205	5,490,363	667,158	13.83%
Recreational Vehicle Dealers	5,835,632	7,211,725	1,376,093	23.58%
Motorcycle & All Other MV Dealers	46,133,212	47,950,235	1,817,023	3.94%
SUBTOTAL	869,747,508	933,751,305	64,003,797	7.36%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,788,523	9,590,439	-198,084	-2.02%
Women's Clothing	39,171,253	38,523,133	-648,120	-1.65%
Women's Accessory & Specialty	13,019,117	12,638,206	-380,911	-2.93%
Children's & Infants' Wear Stores	11,261,216	10,852,399	-408,817	-3.63%
Family Clothing Stores	81,342,366	82,820,846	1,478,480	1.82%
Shoe Stores	29,546,340	30,664,779	1,118,439	3.79%
Miscellaneous Apparel & Accessory	31,179,197	32,080,618	901,421	2.89%
SUBTOTAL	215,308,012	217,170,419	1,862,407	0.86%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	62,526,431	64,316,645	1,790,214	2.86%
Home Furnishings	36,738,073	38,610,148	1,872,075	5.10%
Household Appliance Stores	10,316,669	11,647,279	1,330,610	12.90%
Electronic Stores and Music Stores	111,443,584	113,656,702	2,213,118	1.99%
SUBTOTAL	221,024,757	228,230,774	7,206,017	3.26%
EATING & DRINKING PLACES				
Eating Places	666,822,022	691,606,173	24,784,151	3.72%
Drinking Places	14,433,164	14,489,067	55,903	0.39%
SUBTOTAL	681,255,186	706,095,240	24,840,054	3.65%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - JUNE 2014

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	65,123,757	65,107,308	-16,449	0.0%
Liquor Stores	53,416,006	56,507,038	3,091,032	5.79%
Used Merchandise etc.	15,676,905	14,924,411	-752,494	-4.80%
Sporting Goods & Bicycle Shops	58,888,807	57,542,565	-1,346,242	-2.29%
Book Stores	14,742,895	14,767,483	24,588	0.17%
Stationery Stores	18,283,875	17,574,417	-709,458	-3.88%
Jewelry Stores	23,647,095	24,311,300	664,205	2.81%
Hobby, Toy & Game	18,498,339	18,038,676	-459,663	-2.48%
Gift, Novelty & Souvenir	30,090,463	30,089,293	-1,170	0.00%
Luggage & Leather Goods	2,862,736	3,073,285	210,549	7.35%
Sewing, Needlework & Piece Goods	4,611,322	4,374,016	-237,306	-5.15%
Catalogue & Mail Order Houses	36,188,497	53,212,371	17,023,874	47.04%
Automatic Merchandising Machines	12,249,189	11,660,079	-589,110	-4.81%
Direct Selling Establishments	29,858,674	35,950,997	6,092,323	20.40%
Fuel Dealers	11,358,932	11,740,189	381,257	3.36%
Florists	5,925,565	5,770,470	-155,095	-2.62%
Tobacco Stores and Stands	17,777,917	18,449,344	671,427	3.78%
News Dealers & Newsstands	870,250	979,753	109,503	12.58%
Optical Goods Stores	1,673,520	1,677,299	3,779	0.23%
Miscellaneous Retail, N.E.C.	216,016,673	219,176,475	3,159,802	1.46%
SUBTOTAL	637,761,416	664,926,768	27,165,352	4.26%
TOTAL RETAIL	4,362,636,654	4,522,359,759	159,723,105	3.66%
SERVICES				
HOTELS & LODGING PLACES	164,403,527	175,227,255	10,823,728	6.58%
PERSONAL SERVICES	49,145,509	49,724,409	578,900	1.18%
BUSINESS SERVICES	260,000,057	273,397,250	13,397,193	5.15%
AUTO REPAIR, SERVICES & PARKING	172,697,706	178,692,840	5,995,134	3.47%
MISCELLANEOUS REPAIR SERVICES	25,636,070	26,806,578	1,170,508	4.57%
MOTION PICTURES	18,323,266	18,900,185	576,919	3.15%
AMUSEMENT SERVICES	69,279,667	73,891,413	4,611,746	6.66%
HEALTH SERVICES	10,749,594	15,462,688	4,713,094	43.84%
OTHER SERVICES	37,140,116	40,658,874	3,518,758	9.47%
TOTAL SERVICES	807,375,512	852,761,492	45,385,980	5.62%
AGRICULTURE, FORESTRY, FISHING	7,096,018	7,303,847	207,829	2.93%
MINING	5,813,566	6,764,757	951,191	16.36%
CONSTRUCTION	51,094,220	54,483,489	3,389,269	6.63%
MANUFACTURING	256,157,274	264,954,896	8,797,622	3.43%
TRANSPORTATION	40,728,251	29,008,613	-11,719,638	-28.78%
COMMUNICATIONS	387,780,361	379,012,538	-8,767,823	-2.26%
ELECTRIC, GAS & SANITARY SERVICES	239,440,546	245,643,800	6,203,254	2.59%
WHOLESALE TRADE	436,411,024	447,524,026	11,113,002	2.55%
FINANCE, INSURANCE, REAL ESTATE	14,619,800	15,207,268	587,468	4.02%
TOTAL NON-RETAIL, NON-SERVICES	1,439,141,059	1,449,903,235	10,762,176	0.75%
COUNTY CLERK	133,101,379	143,818,071	10,716,692	8.05%
CONSUMER USE TAX	4,292,746	5,636,014	1,343,268	31.29%
UNCLASSIFIED	258,464,679	279,555,069	21,090,390	8.16%
GRAND TOTAL	7,005,012,029	7,254,033,641	249,021,612	3.55%