



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2014



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-14

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CLASS OF TAX	April FY 2012	April FY 2013	April FY 2014	April FY 2012- April FY 2013 \$ Change	April FY 2012- FY 2013 % Change	April FY 2013- April FY 2014 \$ Change	April FY 2013- April FY 2014 % Change
Sales and Use	617,909,545.43	613,603,724.49	638,403,300.22	(4,305,820.94)	-0.70%	24,799,575.73	4.04%
Franchise & Excise	377,899,142.13	472,079,533.98	459,128,488.60	94,180,391.85	24.92%	(12,951,045.38)	-2.74%
Business	4,529,123.73	4,453,880.37	39,886,694.65	(75,243.36)	-1.66%	35,432,814.28	795.55%
Gasoline	48,575,330.04	54,182,495.78	47,538,133.17	5,607,165.74	11.54%	(6,644,362.61)	-12.26%
Motor Vehicle Fuel	16,327,248.44	15,176,230.86	15,391,821.77	(1,151,017.58)	-7.05%	215,590.91	1.42%
Petroleum Special	5,223,650.93	5,460,127.84	5,006,496.46	236,476.91	4.53%	(453,631.38)	-8.31%
Motor Vehicle Registration	28,785,171.63	29,894,851.94	30,295,937.81	1,109,680.31	3.86%	401,085.87	1.34%
Motor Vehicle Title	1,209,716.45	1,132,724.26	1,107,196.48	(76,992.19)	-6.36%	(25,527.78)	-2.25%
Income	148,651,926.32	221,380,974.37	201,610,401.14	72,729,048.05	48.93%	(19,770,573.23)	-8.93%
Inheritance, Gift & Estate	54,905,347.61	5,196,565.27	8,371,291.98	(49,708,782.34)	-90.54%	3,174,726.71	61.09%
Tobacco	22,693,281.65	26,161,488.89	22,367,331.22	3,468,207.24	15.28%	(3,794,157.67)	-14.50%
Alcoholic Beverage	4,601,967.56	4,599,140.14	4,489,119.10	(2,827.42)	-0.06%	(110,021.04)	-2.39%
Beer	1,335,777.88	1,413,717.85	1,492,247.64	77,939.97	5.83%	78,529.79	5.55%
Mixed Drink	5,942,134.47	6,550,042.52	6,873,540.34	607,908.05	10.23%	323,497.82	4.94%
Unauthorized Substance	(390.00)	0.40	0.00	390.40	100.10%	(0.40)	-100.00%
Gross Receipts	18,446.77	52,572.94	66,941.02	34,126.17	185.00%	14,368.08	27.33%
Privilege	18,968,552.57	26,635,721.33	20,809,556.36	7,667,168.76	40.42%	(5,826,164.97)	-21.87%
Coal Severance	54,510.97	100,615.08	70,008.00	46,104.11	84.58%	(30,607.08)	-30.42%
Gas & Oil Severance	118,817.16	130,097.79	148,698.11	11,280.63	9.49%	18,600.32	14.30%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	3,020.00	26,156.08	7,651.81	23,136.08	766.10%	(18,504.27)	-70.75%
TOTAL STATE COLLECTIONS	1,386,414,213.65	1,515,527,903.43	1,530,140,453.29	129,113,689.78	9.31%	14,612,549.86	0.96%
Local Government							
Local Sales Tax	179,980,959.01	181,214,233.64	187,309,592.06	1,233,274.63	0.69%	6,095,358.42	3.36%
Local Business Tax	4,151,687.25	5,377,761.14	52,014,669.08	1,226,073.89	29.53%	46,636,907.94	867.22%
Local Business Tax Fees	469,084.79	605,827.94	5,605,865.84	136,743.15	29.15%	5,000,037.90	825.32%
Mineral Tax	373,103.62	313,660.84	335,041.72	(59,442.78)	-15.93%	21,380.88	6.82%
TOTAL LOCAL COLLECTIONS	184,974,834.67	187,511,483.56	245,265,168.70	2,536,648.89	1.37%	57,753,685.14	30.80%
TOTAL COLLECTED REVENUE	1,571,389,048.32	1,703,039,386.99	1,775,405,621.99	131,650,338.67	8.38%	72,366,235.00	4.25%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-April 2014

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CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	5,728,268,577.78	5,823,637,328.62	6,034,142,614.32	95,368,750.84	1.66%	210,505,285.70	3.61%
Franchise & Excise	1,437,196,859.56	1,627,722,667.46	1,477,831,741.59	190,525,807.90	13.26%	(149,890,925.87)	-9.21%
Business	71,264,769.81	75,163,324.09	105,786,875.55	3,898,554.28	5.47%	30,623,551.46	40.74%
Gasoline	506,064,791.71	508,825,063.71	507,672,471.46	2,760,272.00	0.55%	(1,152,592.25)	-0.23%
Motor Vehicle Fuel	134,198,332.63	132,694,702.53	135,292,000.68	(1,503,630.10)	-1.12%	2,597,298.15	1.96%
Petroleum Special	52,246,265.01	52,061,584.02	51,991,896.74	(184,680.99)	-0.35%	(69,687.28)	-0.13%
Motor Vehicle Registration	206,174,919.49	212,331,561.42	216,117,061.39	6,156,641.93	2.99%	3,785,499.97	1.78%
Motor Vehicle Title	9,784,375.03	9,462,564.42	10,182,603.34	(321,810.61)	-3.29%	720,038.92	7.61%
Income	174,806,839.24	256,945,673.20	230,675,168.49	82,138,833.96	46.99%	(26,270,504.71)	-10.22%
Inheritance, Gift & Estate	127,399,519.05	78,812,718.29	92,369,861.96	(48,586,800.76)	-38.14%	13,557,143.67	17.20%
Tobacco	230,249,318.43	227,704,751.65	220,369,398.37	(2,544,566.78)	-1.11%	(7,335,353.28)	-3.22%
Alcoholic Beverage	42,618,588.20	43,806,951.60	45,451,767.81	1,188,363.40	2.79%	1,644,816.21	3.75%
Beer	14,610,680.74	14,766,268.07	14,377,246.56	155,587.33	1.06%	(389,021.51)	-2.63%
Mixed Drink	53,432,677.28	57,298,385.74	61,753,629.23	3,865,708.46	7.23%	4,455,243.49	7.78%
Unauthorized Substance	(20,918.98)	4,490.63	19,882.22	25,409.61	121.47%	15,391.59	342.75%
Gross Receipts	26,067,221.97	26,404,938.30	26,248,633.44	337,716.33	1.30%	(156,304.86)	-0.59%
Privilege	169,620,806.63	196,733,595.73	201,648,424.26	27,112,789.10	15.98%	4,914,828.53	2.50%
Coal Severance	812,263.48	769,505.52	816,658.27	(42,757.96)	-5.26%	47,152.75	6.13%
Gas & Oil Severance	1,287,187.34	1,260,868.37	1,250,852.51	(26,318.97)	-2.04%	(10,015.86)	-0.79%
TVA	285,088,880.84	284,154,160.56	278,174,844.62	(934,720.28)	-0.33%	(5,979,315.94)	-2.10%
Coin Amusement	115,107.06	258,228.36	257,280.58	143,121.30	124.34%	(947.78)	-0.37%
TOTAL STATE COLLECTIONS	9,271,287,062.30	9,630,819,332.29	9,712,430,913.39	359,532,269.99	3.88%	81,611,581.10	0.85%
Local Government							
Local Sales Tax	1,681,697,188.13	1,723,822,456.60	1,785,567,791.68	42,125,268.47	2.50%	61,745,335.08	3.58%
Local Business Tax	85,253,067.99	93,344,039.82	130,815,996.54	8,090,971.83	9.49%	37,471,956.72	40.14%
Local Business Tax Fees	9,474,274.82	10,434,796.98	14,695,624.84	960,522.16	10.14%	4,260,827.86	40.83%
Mineral Tax	3,724,879.37	3,475,060.61	3,670,304.43	(249,818.76)	-6.71%	195,243.82	5.62%
TOTAL LOCAL COLLECTIONS	1,780,149,410.31	1,831,076,354.01	1,934,749,717.49	50,926,943.70	2.86%	103,673,363.48	5.66%
TOTAL COLLECTED REVENUE	11,051,436,472.61	11,461,895,686.30	11,647,180,630.88	410,459,213.69	3.71%	185,284,944.58	1.62%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	480,661,956.00	500,366,165.15	19,704,209.15	4.10%
10102 State Cable TV	2,388,946.12	3,514,561.93	1,125,615.81	47.12%
10103 State Interstate Telecomm Sales	1,626,086.39	1,790,408.96	164,322.57	10.11%
10104 State Sales 1% Increase 2002	79,485,851.10	82,966,740.73	3,480,889.63	4.38%
10105 State Sales Single Article	4,257,513.69	4,597,717.47	340,203.78	7.99%
10106 State Sales 5.00% Food	44,737,642.97	44,667,151.86	(70,491.11)	-0.16%
10107 Prepaid Wireless	445,728.22	500,554.12	54,825.90	12.30%
TOTAL	613,603,724.49	638,403,300.22	24,799,575.73	4.04%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	83,384,290.23	85,164,839.35	1,780,549.12	2.14%
11501-11503 Excise	143,970,221.47	126,840,088.76	(17,130,132.71)	-11.90%
12101 F&E Est Payments	244,725,022.28	247,123,560.49	2,398,538.21	0.98%
TOTAL	472,079,533.98	459,128,488.60	(12,951,045.38)	-2.74%
BUSINESS				
12001 Counties Tax	0.11	0.00	(0.11)	-100.00%
12002 Cities Tax	0.21	0.00	(0.21)	-100.00%
12003 State Tax	1.19	0.00	(1.19)	-100.00%
12004 County Delinquent	41,197.23	178,570.89	137,373.66	333.45%
12005 City Delinquent	27,416.42	101,241.38	73,824.96	269.27%
12006-12009-Class 1-4	4,115,573.99	39,144,947.55	35,029,373.56	851.14%
12010 Class 5 Industrial Loan & Thrift	1,868.29	183,483.94	181,615.65	9720.96%
12011 Transient Vendor, Flea Mkt & Other	6,597.77	5,655.96	(941.81)	-14.27%
12012 Audit P & I	200,752.62	174,335.17	(26,417.45)	-13.16%
12013 Voluntary Disclosure State	60,472.54	98,459.76	37,987.22	62.82%
TOTAL	4,453,880.37	39,886,694.65	35,432,814.28	795.55%
GASOLINE				
10201 Tax	54,159,054.16	47,531,435.71	(6,627,618.45)	-12.24%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	22,500.00	6,000.00	(16,500.00)	-73.33%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	941.62	697.46	(244.16)	-25.93%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	54,182,495.78	47,538,133.17	(6,644,362.61)	-12.26%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	15,160,331.34	15,299,469.63	139,138.29	0.92%
10302 Regular L. P.	9,790.05	7,199.27	(2,590.78)	-26.46%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	1,098.07	(1,431.64)	(2,529.71)	-230.38%
10308 Dyed Fuel	4,000.00	0.00	(4,000.00)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,011.40	86,584.51	85,573.11	8460.86%
TOTAL	15,176,230.86	15,391,821.77	215,590.91	1.42%
PETROLEUM SPECIAL TAX				
10401 Tax	3,927,685.44	3,603,995.54	(323,689.90)	-8.24%
10402 Penalties & Interest	1,041.72	131.61	(910.11)	-87.37%
10403 Environment Assurance Fee	1,531,400.68	1,402,369.31	(129,031.37)	-8.43%
TOTAL	5,460,127.84	5,006,496.46	(453,631.38)	-8.31%

**** See Adjustment in Notes for User

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	17,405,981.33	17,640,290.57	234,309.24	1.35%
10502 Drive-Out Tags	421,693.25	423,543.00	1,849.75	0.44%
10503 Temp. Operators Permits	930.00	1,000.00	70.00	7.53%
10504 Fines	23,123.60	27,356.04	4,232.44	18.30%
10505 Miscellaneous	1,571.00	1,407.50	(163.50)	-10.41%
10506 International Registration	11,582,386.88	11,884,014.82	301,627.94	2.60%
10507 Personalized Registration	93,814.00	24,071.00	(69,743.00)	-74.34%
10508 Handicapped Registration	(2.00)	(21.80)	(19.80)	-990.00%
10509 Over Weight Truck Fines	100,078.07	54,913.18	(45,164.89)	-45.13%
10510 Inquiry Information Fees	2,139.00	2,442.50	303.50	14.19%
10511 Fleet Registration	(35,508.70)	(79,701.09)	(44,192.39)	-124.46%
10512 Trip Permits	9,000.00	19,500.00	10,500.00	116.67%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	289,645.51	297,122.09	7,476.58	2.58%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	29,894,851.94	30,295,937.81	401,085.87	1.34%
MOTOR VEHICLE TITLE	1,132,724.26	1,107,196.48	(25,527.78)	-2.25%
TOTAL	1,132,724.26	1,107,196.48	(25,527.78)	-2.25%
INCOME				
10601 Pre-Income Tax	110,311,029.69	86,727,038.85	(23,583,990.84)	-21.38%
10602 6% Tax	110,934,887.18	114,803,434.55	3,868,547.37	3.49%
10603 Penalties & Interest	135,057.50	79,927.74	(55,129.76)	-40.82%
TOTAL	221,380,974.37	201,610,401.14	(19,770,573.23)	-8.93%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,541,893.25	6,848,953.25	(1,692,940.00)	-19.82%
11602 Gift Tax Class A	332,614.09	196,883.84	(135,730.25)	-40.81%
11603 Estate Tax	0.00	(234.50)	(234.50)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	3,509.80	(2,392.61)	(5,902.41)	-168.17%
11606 Pre-Gift Tax	767.00	0.00	(767.00)	-100.00%
11607 Prepaid Inheritance	(3,682,218.87)	1,328,082.00	5,010,300.87	136.07%
TOTAL	5,196,565.27	8,371,291.98	3,174,726.71	61.09%
TOBACCO				
11801 Cigarette Stamps	24,824,300.84	21,008,038.20	(3,816,262.64)	-15.37%
11802 Cigar & Other Tobacco Products	1,281,596.84	1,339,112.68	57,515.84	4.49%
11803 Fair Trade Info	20,504.15	17,357.18	(3,146.97)	-15.35%
11804 Licenses-Retail Dealer	4,900.00	1,000.00	(3,900.00)	-79.59%
11805 Licenses-Other	100.00	0.00	(100.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	30,087.06	1,823.16	(28,263.90)	-93.94%
TOTAL	26,161,488.89	22,367,331.22	(3,794,157.67)	-14.50%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,406,744.57	3,432,699.79	25,955.22	0.76%
11002 Wine Tax	986,888.42	901,883.82	(85,004.60)	-8.61%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	76,936.27	27,928.33	(49,007.94)	-63.70%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	28,990.72	29,903.66	912.94	3.15%
11014 Common Spirit Tax	1,387.17	489.66	(897.51)	-64.70%
11015 Common Spirit Wine Tax	1,247.48	163.32	(1,084.16)	-86.91%
11016 Distiller's Tax	350.36	1,065.00	714.64	203.97%
11017 Enforcement Tax	48,172.17	47,893.44	(278.73)	-0.58%
11018 Wine Enforcement Tax	48,422.98	46,092.08	(2,330.90)	-4.81%
TOTAL	4,599,140.14	4,489,119.10	(110,021.04)	-2.39%
BEER				
10901 Beer Barrellage	1,361,401.97	1,454,240.19	92,838.22	6.82%
10902 Certificate of Registration	(0.07)	40.00	40.07	57242.86%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	212.22	77.81	(134.41)	-63.34%
10906 Wholesale Beer	51,863.21	37,801.44	(14,061.77)	-27.11%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	240.52	88.20	(152.32)	-63.33%
TOTAL	1,413,717.85	1,492,247.64	78,529.79	5.55%
MIXED DRINK				
11101 Tax	6,550,042.52	6,873,540.34	323,497.82	4.94%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,550,042.52	6,873,540.34	323,497.82	4.94%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

April-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.40	0.00	(0.40)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.40	0.00	(0.40)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	1,898.85	42,886.19	40,987.34	2158.53%
10802 Gas, Water, Power & Light	35,503.43	5,503.00	(30,000.43)	-84.50%
10803 Mixing Bars, Clubs, etc.	13,982.93	17,573.03	3,590.10	25.67%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	347.49	843.45	495.96	142.73%
10810 Bottlers	840.24	135.35	(704.89)	-83.89%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	52,572.94	66,941.02	14,368.08	27.33%
PRIVILEGE				
10701 Realty Transfer	7,549,378.71	8,431,383.97	882,005.26	11.68%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	284,652.09	311,006.53	26,354.44	9.26%
10707 Penalties	92,090.31	59,509.54	(32,580.77)	-35.38%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	59,290.30	58,300.84	(989.46)	-1.67%
10710 Tire Tax	1,288,101.44	1,281,986.54	(6,114.90)	-0.47%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	4,656,954.22	738,325.51	(3,918,628.71)	-84.15%
10714 Used Oil	276,752.08	226,199.75	(50,552.33)	-18.27%
10715 Auto Rental Surcharge	1,462,608.99	1,748,834.18	286,225.19	19.57%
10716 Realty Mortgage	4,341,267.95	3,323,706.45	(1,017,561.50)	-23.44%
10717 UCC	2,780,489.76	699,188.71	(2,081,301.05)	-74.85%
10718 Attorneys Administrative Fee	222,756.00	194,143.67	(28,612.33)	-12.84%
10719 Forfeiture of Bonds	18,247.28	(125,133.72)	(143,381.00)	-785.77%
10720 Sex Offenders	10,081.54	2,198.21	(7,883.33)	-78.20%
10721 Domestic Violence	1,023.40	265.52	(757.88)	-74.06%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	297,635.58	307,816.19	10,180.61	3.42%
10727 Aggravated Assault	3,765.49	5,505.93	1,740.44	46.22%
10728 Marriage License Increase 2002	153,426.20	150,159.27	(3,266.93)	-2.13%
10729 Drug Violation Cases	10,833.79	13,591.26	2,757.47	25.45%
10730 Sexual Assault	5,779.25	4,728.40	(1,050.85)	-18.18%
10731 Drug Violation -No Treatment	147,675.41	132,336.63	(15,338.78)	-10.39%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	(139,720.93)	42,140.57	181,861.50	130.16%
10734 Blood Alcohol	303,449.68	325,768.63	22,318.95	7.36%
10735 Litigation	1,822,614.40	1,754,255.97	(68,358.43)	-3.75%
10736 Alcohol Drug Treatment Fee	144,958.09	146,419.68	1,461.59	1.01%
10737 Drag Racing Fine	1,138.52	119.47	(1,019.05)	-89.51%
10738 Drug Testing Fee	386,009.82	343,655.90	(42,353.92)	-10.97%
10739 Victim Notification Fund	58,316.81	64,059.64	5,742.83	9.85%
10740 Professional Athletes	102,500.00	257,500.00	155,000.00	151.22%
10741 Ignition Interlock Device	39,528.88	53,489.44	13,960.56	35.32%
10742 Cash Bond Forfeiture	203,494.51	169,968.51	(33,526.00)	-16.48%
10743 Criminal Judicial Education	23,624.92	30,909.18	7,284.26	30.83%
10744 P. Defender/D. Attorney Expungement	26,996.84	57,215.99	30,219.15	111.94%
TOTAL	26,635,721.33	20,809,556.36	(5,826,164.97)	-21.87%
Coal Severance				
11201-11202 Tax	100,615.08	70,008.00	(30,607.08)	-30.42%
TOTAL	100,615.08	70,008.00	(30,607.08)	-30.42%
Gas & Oil Severance				
11301-11302 Tax	130,097.79	148,698.11	18,600.32	14.30%
TOTAL	130,097.79	148,698.11	18,600.32	14.30%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	3,640.00	3,050.00	(590.00)	-16.21%
11902 Penalty & Interest	22,016.08	101.81	(21,914.27)	-99.54%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	500.00	4,500.00	4,000.00	800.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	26,156.08	7,651.81	(18,504.27)	-70.75%
GRAND TOTAL	1,515,527,903.43	1,530,140,453.29	14,612,549.86	0.96%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	4,554,084,320.21	4,741,818,238.04	187,733,917.83	4.12%
10102 State Cable TV	24,520,701.94	22,335,362.85	(2,185,339.09)	-8.91%
10103 State Interstate Telecomm Sales	13,160,151.96	16,091,117.95	2,930,965.99	22.27%
10104 State Sales 1% Increase 2002	750,306,330.20	780,236,045.02	29,929,714.82	3.99%
10105 State Sales Single Article	38,778,076.25	39,380,146.25	602,070.00	1.55%
10106 State Sales 5.00% Food	438,394,756.57	429,822,595.83	(8,572,160.74)	-1.96%
10107 Prepaid Wireless	4,392,991.49	4,459,108.38	66,116.89	1.51%
TOTAL	5,823,637,328.62	6,034,142,614.32	210,505,285.70	3.61%
FRANCHISE ****				
11401-11403 Franchise	604,110,923.14	649,677,176.76	45,566,253.62	7.54%
11501-11503 Excise	997,233,634.69	1,143,591,609.78	146,357,975.09	14.68%
12101 F&E Est. Payments	26,378,109.63	(315,437,044.95)	(341,815,154.58)	-1295.83%
TOTAL	1,627,722,667.46	1,477,831,741.59	(149,890,925.87)	-9.21%
BUSINESS				
12001 Counties Tax	(990.53)	5.65	996.18	100.57%
12002 Cities Tax	(591.39)	399.84	991.23	167.61%
12003 State Tax	10,042.75	4,334.93	(5,707.82)	-56.84%
12004 County Delinquent	1,566,411.64	1,579,949.53	13,537.89	0.86%
12005 City Delinquent	1,479,759.55	1,100,327.57	(379,431.98)	-25.64%
12006-12009-Class 1-4	68,773,002.99	96,815,837.63	28,042,834.64	40.78%
12010 Class 5 Industrial Loan & Thrift	908,586.20	687,108.02	(221,478.18)	-24.38%
12011 Transient Vendor, Flea Mkt & Other	108,212.76	82,058.76	(26,154.00)	-24.17%
12012 Audit P & I	1,282,571.63	3,916,251.17	2,633,679.54	205.34%
12013 Voluntary Disclosure State	1,036,318.49	1,600,602.45	564,283.96	54.45%
TOTAL	75,163,324.09	105,786,875.55	30,623,551.46	40.74%
GASOLINE				
10201 Tax	508,735,594.14	507,456,887.29	(1,278,706.85)	-0.25%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	138,000.00	190,500.00	52,500.00	38.04%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(48,830.43)	24,784.17	73,614.60	150.76%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	508,825,063.71	507,672,471.46	(1,152,592.25)	-0.23%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	132,552,186.10	134,920,720.93	2,368,534.83	1.79%
10302 Regular L. P.	52,472.55	97,718.16	45,245.61	86.23%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	64,318.38	66,289.50	1,971.12	3.06%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	10,109.34	12,225.23	2,115.89	20.93%
10308 Dyed Fuel	4,148.60	8,100.00	3,951.40	95.25%
10309 Compressed Natural Gas - Dealer Permi	11,467.56	186,946.86	175,479.30	1530.22%
TOTAL	132,694,702.53	135,292,000.68	2,597,298.15	1.96%
PETROLEUM SPECIAL TAX				
10401 Tax	37,465,753.78	37,414,854.59	(50,899.19)	-0.14%
10402 Penalties & Interest	605.67	4,102.75	3,497.08	577.39%
10403 Environment Assurance Fee	14,595,224.57	14,572,939.40	(22,285.17)	-0.15%
TOTAL	52,061,584.02	51,991,896.74	(69,687.28)	-0.13%

**** See Adjustment in Notes for User

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	142,594,701.32	145,556,970.57	2,962,269.25	2.08%
10502 Drive-Out Tags	3,875,511.25	3,989,625.00	114,113.75	2.94%
10503 Temp. Operators Permits	12,834.00	8,903.00	(3,931.00)	-30.63%
10504 Fines	172,661.64	209,968.38	37,306.74	21.61%
10505 Miscellaneous	12,002.57	6,913.00	(5,089.57)	-42.40%
10506 International Registration	61,827,162.63	62,887,837.57	1,060,674.94	1.72%
10507 Personalized Registration	300,013.79	238,957.50	(61,056.29)	-20.35%
10508 Handicapped Registration	16,819.00	29.70	(16,789.30)	-99.82%
10509 Over Weight Truck Fines	944,931.02	591,194.96	(353,736.06)	-37.44%
10510 Inquiry Information Fees	21,621.80	23,135.80	1,514.00	7.00%
10511 Fleet Registration	708,981.59	773,143.65	64,162.06	9.05%
10512 Trip Permits	279,000.00	258,000.00	(21,000.00)	-7.53%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,565,320.81	1,572,382.26	7,061.45	0.45%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	212,331,561.42	216,117,061.39	3,785,499.97	1.78%
MOTOR VEHICLE TITLE				
	9,462,564.42	10,182,603.34	720,038.92	7.61%
TOTAL	9,462,564.42	10,182,603.34	720,038.92	7.61%
INCOME				
10601 Pre-Income Tax	68,779,323.16	(22,250,168.29)	(91,029,491.45)	-132.35%
10602 6% Tax	185,910,144.64	250,978,671.86	65,068,527.22	35.00%
10603 Penalties & Interest	2,256,205.40	1,946,664.92	(309,540.48)	-13.72%
TOTAL	256,945,673.20	230,675,168.49	(26,270,504.71)	-10.22%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	71,060,866.63	99,494,498.68	28,433,632.05	40.01%
11602 Gift Tax Class A	14,291,069.72	2,503,389.78	(11,787,679.94)	-82.48%
11603 Estate Tax	(6,893.41)	38,987.69	45,881.10	665.58%
11604 Generation Skip	1,949.03	4,273.60	2,324.57	119.27%
11605 Gift Tax Class B	857,159.76	187,234.81	(669,924.95)	-78.16%
11606 Pre-Gift Tax	(13,850,806.14)	(466,000.00)	13,384,806.14	96.64%
11607 Prepaid Inheritance	6,459,372.70	(9,392,522.60)	(15,851,895.30)	-245.41%
TOTAL	78,812,718.29	92,369,861.96	13,557,143.67	17.20%
TOBACCO				
11801 Cigarette Stamps	215,215,362.53	207,839,055.56	(7,376,306.97)	-3.43%
11802 Cigar & Other Tobacco Products	12,168,934.96	12,190,224.95	21,289.99	0.17%
11803 Fair Trade Info	177,411.55	171,227.97	(6,183.58)	-3.49%
11804 Licenses-Retail Dealer	21,570.00	14,060.00	(7,510.00)	-34.82%
11805 Licenses-Other	2,530.00	2,270.00	(260.00)	-10.28%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	118,942.61	152,559.89	33,617.28	28.26%
TOTAL	227,704,751.65	220,369,398.37	(7,335,353.28)	-3.22%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	32,357,288.81	33,744,283.05	1,386,994.24	4.29%
11002 Wine Tax	10,044,474.45	10,268,903.19	224,428.74	2.23%
11003 Licenses	1,000.00	4,302.60	3,302.60	330.26%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	159,588.12	114,912.71	(44,675.41)	-27.99%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	307,448.60	330,440.32	22,991.72	7.48%
11014 Common Spirit Tax	6,452.83	3,857.05	(2,595.78)	-40.23%
11015 Common Spirit Wine Tax	3,357.23	1,773.41	(1,583.82)	-47.18%
11016 Distiller's Tax	2,642.83	8,897.24	6,254.41	236.66%
11017 Enforcement Tax	448,126.21	479,886.53	31,760.32	7.09%
11018 Wine Enforcement Tax	476,572.52	494,511.71	17,939.19	3.76%
TOTAL	43,806,951.60	45,451,767.81	1,644,816.21	3.75%
BEER				
10901 Beer Barrellage	14,192,829.58	13,837,602.04	(355,227.54)	-2.50%
10902 Certificate of Registration	7,769.97	8,806.83	1,036.86	13.34%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	3,631.30	1,482.90	(2,148.40)	-59.16%
10906 Wholesale Beer	561,313.51	528,893.05	(32,420.46)	-5.78%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	723.71	461.74	(261.97)	-36.20%
TOTAL	14,766,268.07	14,377,246.56	(389,021.51)	-2.63%
MIXED DRINK				
11101 Tax	57,298,385.74	61,753,629.23	4,455,243.49	7.78%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	57,298,385.74	61,753,629.23	4,455,243.49	7.78%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,330.74	18,874.25	14,543.51	335.82%
14802 Cocaine	49.29	0.00	(49.29)	-100.00%
14803 Other Drugs	110.60	227.57	116.97	105.76%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	28.40	28.40	100.00%
TOTAL	4,490.63	19,882.22	15,391.59	342.75%
GROSS RECEIPTS				
10801 Bottlers	13,197,736.23	15,087,355.70	1,889,619.47	14.32%
10802 Gas, Water, Power & Light	9,365,189.93	6,833,745.26	(2,531,444.67)	-27.03%
10803 Mixing Bars, Clubs, etc.	124,875.01	131,788.94	6,913.93	5.54%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	14.79	0.00	(14.79)	-100.00%
10809 Vending Machines	12,387.54	12,013.95	(373.59)	-3.02%
10810 Bottlers	3,704,684.80	4,183,679.59	478,994.79	12.93%
10811 Vending Registration	50.00	50.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,404,938.30	26,248,633.44	(156,304.86)	-0.59%
PRIVILEGE				
10701 Realty Transfer	79,005,952.40	91,062,115.08	12,056,162.68	15.26%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	2,511,878.73	2,673,245.36	161,366.63	6.42%
10707 Penalties	614,426.15	395,762.45	(218,663.70)	-35.59%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	641,985.95	634,862.93	(7,123.02)	-1.11%
10710 Tire Tax	5,546,232.24	5,699,595.03	153,362.79	2.77%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	11,784,129.20	10,565,104.09	(1,219,025.11)	-10.34%
10714 Used Oil	1,377,647.98	1,080,931.44	(296,716.54)	-21.54%
10715 Auto Rental Surcharge	7,677,191.60	8,777,888.55	1,100,696.95	14.34%
10716 Realty Mortgage	45,411,491.68	39,567,903.50	(5,843,588.18)	-12.87%
10717 UCC	8,338,250.20	7,771,249.77	(567,000.43)	-6.80%
10718 Attorneys Administrative Fee	1,524,829.71	1,546,520.52	21,690.81	1.42%
10719 Forfeiture of Bonds	1,112,240.53	246,395.04	(865,845.49)	-77.85%
10720 Sex Offenders	71,065.42	65,244.04	(5,821.38)	-8.19%
10721 Domestic Violence	5,739.63	13,847.31	8,107.68	141.26%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	1,444,141.88	1,393,577.76	(50,564.12)	-3.50%
10727 Aggravated Assault	36,085.09	38,053.97	1,968.88	5.46%
10728 Marriage License Increase 2002	1,559,662.66	1,588,568.64	28,905.98	1.85%
10729 Drug Violation Cases	97,153.05	115,261.94	18,108.89	18.64%
10730 Sexual Assault	53,875.47	47,858.51	(6,016.96)	-11.17%
10731 Drug Violation -No Treatment	1,138,995.39	1,065,393.29	(73,602.10)	-6.46%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	332,787.52	336,038.85	3,251.33	0.98%
10734 Blood Alcohol	2,310,744.46	2,566,306.99	255,562.53	11.06%
10735 Litigation	17,039,821.33	16,473,247.49	(566,573.84)	-3.32%
10736 Alcohol Drug Treatment Fee	1,104,022.76	1,146,004.98	41,982.22	3.80%
10737 Drag Racing Fine	15,193.76	4,601.75	(10,592.01)	-69.71%
10738 Drug Testing Fee	2,591,566.79	2,761,753.35	170,186.56	6.57%
10739 Victim Notification Fund	408,566.22	567,916.23	159,350.01	39.00%
10740 Professional Athletes	510,313.37	1,007,796.06	497,482.69	97.49%
10741 Ignition Interlock Device	383,392.42	424,161.13	40,768.71	10.63%
10742 Cash Bond Forfeiture	1,683,646.29	1,532,134.88	(151,511.41)	-9.00%
10743 Criminal Judicial Education	185,895.88	244,094.66	58,198.78	31.31%
10744 P. Defender/D. Attorney Expungement	214,669.97	234,951.67	20,281.70	9.45%
TOTAL	196,733,595.73	201,648,424.26	4,914,828.53	2.50%
Coal Severance				
11201-11202 Tax	769,505.52	816,658.27	47,152.75	6.13%
TOTAL	769,505.52	816,658.27	47,152.75	6.13%
Gas & Oil Severance				
11301-11302 Tax	1,260,868.37	1,250,852.51	(10,015.86)	-0.79%
TOTAL	1,260,868.37	1,250,852.51	(10,015.86)	-0.79%
TVA IN LIEU				
TOTAL	284,154,160.56	278,174,844.62	(5,979,315.94)	-2.10%
COIN AMUSEMENT				
11901 Coin Tax	125,970.00	129,982.00	4,012.00	3.18%
11902 Penalty & Interest	39,778.34	40,338.58	560.24	1.41%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	92,480.02	86,960.00	(5,520.02)	-5.97%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	258,228.36	257,280.58	(947.78)	-0.37%
GRAND TOTAL	9,630,819,332.29	9,712,430,913.39	81,611,581.10	0.85%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	1,486,944.75	2,181,463.82	LAWRENCE	333,067.82	403,745.22
BEDFORD	680,481.57	882,015.39	LEWIS	38,780.48	48,940.14
BENTON	142,046.27	177,673.05	LINCOLN	361,512.87	458,642.66
BLED SOE	27,404.78	24,808.26	LOUDON	2,627,893.49	3,080,436.99
BLOUNT	2,550,359.70	3,070,330.93	MCMINN	472,149.46	580,373.14
BRADLEY	2,269,813.39	2,657,470.70	MCNAIRY	155,902.34	190,237.02
CAMPBELL	368,952.46	454,305.82	MACON	83,990.86	99,192.97
CANNON	104,476.06	131,672.14	MADISON	2,039,572.33	2,405,639.43
CARROLL	187,400.34	232,072.94	MARION	259,179.30	270,090.27
CARTER	615,865.16	673,344.91	MARSHALL	296,283.63	385,474.96
CHEATHAM	464,640.74	528,868.67	MAURY	1,230,985.87	1,542,039.13
CHESTER	75,983.00	117,319.90	MEIGS	124,897.71	158,402.74
CLAIBORNE	198,490.54	238,838.41	MONROE	466,948.52	610,646.05
CLAY	16,709.00	22,165.61	MONTGOMERY	1,404,005.43	1,767,053.85
COCKE	185,345.89	230,668.80	MOORE	94,629.86	110,258.69
COFFEE	785,903.21	996,635.33	MORGAN	51,432.86	62,997.54
CROCKETT	97,399.64	115,247.82	OBION	644,341.56	723,971.66
CUMBERLAND	1,289,964.80	1,613,434.47	OVERTON	99,973.04	104,723.89
DAVIDSON	40,235,354.13	44,604,528.21	PERRY	42,473.38	47,054.21
DECATUR	73,424.16	97,923.84	PICKETT	46,126.00	57,908.09
DEKALB	156,766.81	198,613.13	POLK	126,020.00	145,219.13
DICKSON	440,186.89	581,191.87	PUTNAM	1,251,975.77	1,560,367.73
DYER	652,895.36	793,372.50	RHEA	179,453.70	227,085.50
FAYETTE	740,849.49	734,495.03	ROANE	636,871.65	786,870.90
FENTRESS	67,093.05	81,929.26	ROBERTSON	461,474.33	565,314.21
FRANKLIN	755,865.12	884,496.13	RUTHERFORD	3,127,710.27	3,721,904.72
GIBSON	419,925.51	582,047.53	SCOTT	46,583.00	60,678.43
GILES	331,213.63	420,422.29	SEQUATCHIE	203,744.14	227,254.95
GRAINGER	109,634.58	151,851.31	SEVIER	1,250,858.01	1,664,552.23
GREENE	852,828.80	1,020,621.27	SHELBY	37,130,990.01	42,217,477.07
GRUNDY	124,215.88	150,937.64	SMITH	184,306.03	(5,920.43)
HAMBLÉN	957,685.00	1,128,565.22	STEWART	70,004.48	104,172.39
HAMILTON	15,839,944.86	19,245,340.33	SULLIVAN	3,888,684.73	4,555,894.76
HANCOCK	15,743.00	25,671.26	SUMNER	4,081,818.65	5,151,543.99
HARDEMAN	188,316.66	224,090.74	TIPTON	299,992.11	421,564.41
HARDIN	358,677.91	455,591.66	TROUSDALE	54,512.20	73,256.04
HAWKINS	375,271.78	409,875.04	UNICOI	143,652.57	210,502.00
HAYWOOD	122,123.00	151,525.63	UNION	147,250.00	185,405.92
HENDERSON	234,493.68	293,182.17	VAN BUREN	23,705.66	28,432.98
HENRY	752,978.72	861,907.23	WARREN	441,376.14	535,051.55
HICKMAN	138,467.63	172,139.17	WASHINGTON	2,206,078.12	2,741,735.02
HOUSTON	23,277.00	40,823.26	WAYNE	82,672.00	89,959.62
HUMPHREYS	234,284.46	316,037.57	WEAKLEY	393,023.63	454,139.08
JACKSON	45,786.32	51,879.44	WHITE	262,849.78	295,681.56
JEFFERSON	900,553.53	1,655,691.35	WILLIAMSON	16,113,037.96	19,419,589.62
JOHNSON	120,470.00	569,017.21	WILSON	2,104,856.93	2,470,718.10
KNOX	27,950,996.68	31,351,189.28	OUT OF STATE	10,815,190.22	7,766,922.73
LAKE	59,405.00	80,848.14			
LAUDERDALE	180,652.30	207,823.95	TOTALS	201,610,401.14	230,675,168.49

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE		PAGE # 10			
COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	0.00	1,605,001.25	LAWRENCE	0.00	863,111.13
BEDFORD	0.00	1,760,225.12	LEWIS	0.00	27,943.00
BENTON	0.00	102,698.31	LINCOLN	0.00	475,139.12
BLEDSOE	0.00	0.00	LOUDON	74,547.00	419,442.72
BLOUNT	0.00	1,039,072.50	MCMINN	3,010.89	316,375.26
BRADLEY	0.00	768,848.35	MCKNARY	0.00	17,299.94
CAMPBELL	0.00	629,138.93	MACON	0.00	(14.29)
CANNON	0.00	(35,834.61)	MADISON	22,823.42	318,487.18
CARROLL	0.00	208,697.73	MARION	0.00	0.00
CARTER	0.00	139,691.70	MARSHALL	202,000.00	205,650.07
CHEATHAM	41,464.00	132,429.00	MAURY	52,545.00	615,852.13
CHESTER	0.00	0.00	MEIGS	0.00	4,418.97
CLAIBORNE	0.00	819.97	MONROE	0.00	112,601.92
CLAY	0.00	0.00	MONTGOMERY	323,456.68	1,116,254.01
COCKE	100,000.00	567,477.54	MOORE	0.00	15,309.80
COFFEE	96,736.25	391,411.25	MORGAN	0.00	49,542.35
CROCKETT	0.00	63,916.00	OBION	0.00	(202,593.91)
CUMBERLAND	0.00	73,725.56	OVERTON	0.00	2,910.29
DAVIDSON	1,930,428.17	23,225,532.94	PERRY	0.00	0.00
DECATUR	0.00	162,803.07	PICKETT	0.00	97,985.35
DEKALB	3,396.00	19,479.97	POLK	0.00	31,609.47
DICKSON	38,332.58	414,495.39	PUTNAM	729.14	244,360.21
DYER	920,198.02	928,785.37	RHEA	0.00	29,096.97
FAYETTE	244,207.90	349,836.35	ROANE	0.00	363,991.34
FENTRESS	0.00	19,877.23	ROBERTSON	0.00	283,237.87
FRANKLIN	0.00	609,723.01	RUTHERFORD	236,344.52	2,661,921.72
GIBSON	0.00	373,628.46	SCOTT	0.00	16,213.29
GILES	0.00	72,432.34	SEQUATCHIE	0.00	48,858.55
GRAINGER	0.00	0.00	SEVIER	569,448.24	1,959,254.31
GREENE	191,681.00	627,729.86	SHELBY	521,702.31	21,700,725.75
GRUNDY	2,103.00	2,103.00	SMITH	0.00	107,179.61
HAMBLÉN	3,428.36	449,875.59	STEWART	0.00	0.00
HAMILTON	413,740.68	4,460,921.61	SULLIVAN	240,000.00	1,430,712.80
HANCOCK	0.00	0.00	SUMNER	(38,255.00)	2,064,613.44
HARDEMAN	0.00	74,424.00	TIPTON	0.00	239,861.81
HARDIN	400,000.00	652,731.71	TROUSDALE	0.00	34,841.00
HAWKINS	14,000.00	16,536.99	UNICOI	0.00	1,305.00
HAYWOOD	(5,452.88)	117,359.29	UNION	0.00	(23,837.00)
HENDERSON	0.00	133,157.09	VAN BUREN	0.00	18,680.52
HENRY	0.00	708,878.21	WARREN	0.00	717,124.85
HICKMAN	10,052.75	10,052.75	WASHINGTON	279,902.08	1,367,387.69
HOUSTON	0.00	(22,361.59)	WAYNE	0.00	946,616.00
HUMPHREYS	2,558.00	416,129.00	WEAKLEY	0.00	174,602.47
JACKSON	0.00	10,200.00	WHITE	0.00	(4.93)
JEFFERSON	8,522.00	9,068.40	WILLIAMSON	219,879.36	5,560,829.81
JOHNSON	0.00	23,753.78	WILSON	546,973.51	1,800,143.93
KNOX	1,013,627.95	4,423,047.74	OUT OF STATE	(312,838.95)	365,054.81
LAKE	0.00	32,245.47			
LAUDERDALE	0.00	0.00	TOTALS	8,371,291.98	92,369,861.96

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	277,381.95	2,132,550.92	LAWRENCE	131,156.80	956,834.89
BEDFORD	143,025.95	1,201,488.88	LEWIS	34,014.79	284,701.60
BENTON	67,065.41	509,403.85	LINCOLN	111,988.63	823,061.51
BLED SOE	39,544.33	353,371.00	LOUDON	157,967.71	1,408,512.76
BLOUNT	475,577.81	4,176,533.28	MCMINN	166,607.84	1,348,663.11
BRADLEY	294,828.80	2,343,589.23	MCNAIRY	82,170.99	627,697.30
CAMPBELL	105,392.04	762,606.43	MACON	65,456.87	547,742.01
CANNON	41,418.04	339,414.81	MADISON	343,280.07	2,515,190.93
CARROLL	82,350.30	606,559.13	MARION	92,036.75	756,202.79
CARTER	159,765.85	1,226,211.81	MARSHALL	108,752.41	691,517.32
CHEATHAM	128,971.74	1,024,634.34	MAURY	284,088.06	2,069,832.36
CHESTER	46,977.87	389,781.40	MEIGS	36,959.59	327,782.08
CLAIBORNE	94,417.63	723,311.64	MONROE	86,333.11	894,041.71
CLAY	21,246.40	200,089.56	MONTGOMERY	393,711.03	3,583,333.23
COCKE	119,780.19	847,865.57	MOORE	38,108.52	189,760.16
COFFEE	187,741.50	1,451,718.87	MORGAN	46,062.53	445,078.29
CROCKETT	59,847.52	413,558.48	OBION	102,560.37	825,264.44
CUMBERLAND	181,586.81	1,601,892.95	OVERTON	82,718.65	566,471.78
DAVIDSON	1,511,044.99	12,967,645.80	PERRY	29,916.77	244,468.07
DECATUR	30,380.47	337,708.43	PICKETT	18,444.15	153,454.65
DEKALB	59,917.53	516,172.31	POLK	49,738.39	392,261.26
DICKSON	190,225.99	1,235,894.30	PUTNAM	233,052.17	1,880,411.76
DYER	143,187.73	898,676.35	RHEA	92,734.11	732,107.88
FAYETTE	143,885.94	1,078,469.00	ROANE	180,048.33	1,242,618.75
FENTRESS	55,693.07	463,404.10	ROBERTSON	65,146.80	1,430,899.58
FRANKLIN	131,450.31	1,031,456.93	RUTHERFORD	602,328.29	5,074,532.17
GIBSON	150,911.33	1,107,193.66	SCOTT	58,616.91	494,156.75
GILES	95,331.02	761,520.84	SEQUATCHIE	66,101.95	500,177.63
GRAINGER	71,968.71	595,155.48	SEVIER	390,891.03	2,529,069.80
GREENE	235,127.06	1,755,897.70	SHELBY	1,685,674.73	14,594,361.65
GRUNDY	42,720.10	360,249.85	SMITH	62,149.27	505,332.21
HAMBLÉN	219,048.29	1,482,787.04	STEWART	35,684.77	345,432.17
HAMILTON	1,008,316.17	10,336,264.38	SULLIVAN	516,578.37	3,796,238.33
HANCOCK	18,517.23	136,223.76	SUMNER	422,388.08	3,318,984.75
HARDEMAN	69,121.46	502,725.09	TIPTON	165,010.22	1,356,179.98
HARDIN	79,793.89	677,004.32	TROUSDALE	23,844.41	191,850.90
HAWKINS	158,985.87	1,181,068.51	UNICOI	50,385.43	429,626.82
HAYWOOD	66,656.09	460,266.92	UNION	43,742.39	380,332.67
HENDERSON	112,924.23	660,155.44	VAN BUREN	24,325.98	134,754.91
HENRY	103,126.30	823,019.03	WARREN	150,420.20	996,263.36
HICKMAN	83,222.84	537,223.57	WASHINGTON	351,467.23	2,795,971.30
HOUSTON	18,317.56	178,246.07	WAYNE	42,002.24	367,278.54
HUMPHREYS	72,994.97	504,406.02	WEAKLEY	90,697.81	744,414.70
JACKSON	38,814.36	275,815.21	WHITE	74,016.42	676,678.36
JEFFERSON	173,933.38	1,257,728.25	WILLIAMSON	484,288.22	4,376,486.20
JOHNSON	53,962.51	383,179.19	WILSON	333,611.54	2,881,820.81
KNOX	1,196,778.02	10,725,563.21	OUT OF STATE	(8,112.81)	(53,391.02)
LAKE	15,943.40	118,193.13			
LAUDERDALE	61,901.49	528,611.32	TOTALS	17,640,290.57	145,556,970.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

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COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	74,138.03	957,401.41	LAWRENCE	38,911.83	367,518.87
BEDFORD	59,143.14	581,939.10	LEWIS	19,760.44	113,273.00
BENTON	12,546.48	147,932.64	LINCOLN	40,133.11	412,616.33
BLED SOE	8,424.82	97,691.72	LOUDON	106,572.09	1,156,283.53
BLOUNT	180,997.00	2,218,315.99	MCMINN	51,086.75	542,319.15
BRADLEY	127,374.76	1,300,472.01	MCNAIRY	21,360.00	230,749.57
CAMPBELL	61,294.78	505,808.66	MACON	18,460.83	186,867.52
CANNON	13,547.46	121,433.11	MADISON	95,125.36	1,343,554.98
CARROLL	17,965.09	232,940.21	MARION	91,678.27	380,363.98
CARTER	39,786.04	414,464.84	MARSHALL	40,219.67	371,451.72
CHEATHAM	0.00	595,735.25	MAURY	129,969.14	1,472,004.83
CHESTER	8,691.30	134,154.92	MEIGS	15,049.48	125,441.53
CLAIBORNE	21,107.31	244,190.66	MONROE	38,785.22	522,140.21
CLAY	5,597.89	54,782.13	MONTGOMERY	370,352.45	3,745,287.51
COCKE	18,528.69	241,281.47	MOORE	7,511.54	80,839.26
COFFEE	58,117.73	686,344.63	MORGAN	11,564.00	121,487.23
CROCKETT	11,822.00	114,119.64	OBION	28,013.45	299,260.02
CUMBERLAND	71,839.68	944,511.33	OVERTON	18,479.52	215,357.67
DAVIDSON	1,603,916.97	23,132,686.63	PERRY	23,039.36	106,680.32
DECATUR	7,718.97	127,468.10	PICKETT	3,340.91	68,149.68
DEKALB	16,117.54	199,208.26	POLK	17,629.99	142,367.94
DICKSON	73,339.51	768,332.18	PUTNAM	125,121.98	1,036,991.84
DYER	29,750.00	399,222.81	RHEA	20,188.70	264,510.18
FAYETTE	94,415.96	847,743.79	ROANE	90,041.58	573,942.14
FENTRESS	31,622.07	221,167.36	ROBERTSON	95,271.55	1,083,978.83
FRANKLIN	47,613.53	481,909.76	RUTHERFORD	747,597.99	7,963,257.30
GIBSON	40,020.00	562,357.10	SCOTT	14,668.00	211,418.66
GILES	26,251.26	310,008.76	SEQUATCHIE	6,205.00	132,609.48
GRAINGER	15,020.66	168,176.76	SEVIER	374,372.20	3,361,789.22
GREENE	50,004.18	630,310.27	SHELBY	1,647,037.48	15,692,018.48
GRUNDY	7,441.66	90,703.67	SMITH	17,966.41	225,283.03
HAMBLEN	51,533.41	743,051.85	STEWART	8,830.43	199,955.85
HAMILTON	626,780.63	7,174,225.56	SULLIVAN	187,962.00	2,074,637.88
HANCOCK	4,982.02	36,191.86	SUMNER	370,139.23	4,609,002.48
HARDEMAN	16,170.00	174,938.53	TIPTON	61,456.26	645,233.14
HARDIN	26,580.60	404,480.13	TROUSDALE	14,556.56	88,895.13
HAWKINS	38,628.99	554,812.91	UNICOI	6,262.46	125,773.36
HAYWOOD	14,356.08	123,767.79	UNION	23,023.40	223,246.54
HENDERSON	20,399.09	242,079.62	VAN BUREN	7,106.12	71,744.64
HENRY	30,136.29	348,821.26	WARREN	24,090.61	353,324.45
HICKMAN	24,812.62	247,767.52	WASHINGTON	274,832.94	2,301,666.21
HOUSTON	3,206.00	61,933.25	WAYNE	10,606.66	144,945.48
HUMPHREYS	23,158.17	234,816.79	WEAKLEY	18,336.16	278,757.39
JACKSON	9,929.07	93,898.49	WHITE	20,715.15	227,743.19
JEFFERSON	50,594.25	801,424.34	WILLIAMSON	1,511,485.33	14,240,427.65
JOHNSON	13,341.68	168,777.48	WILSON	315,706.68	3,875,206.06
KNOX	772,695.60	9,497,569.51	OUT OF STATE	699,327.71	7,772,100.21
LAKE	1,061.37	47,092.25			
LAUDERDALE	11,806.75	130,330.37	TOTALS	12,454,279.13	138,401,268.35

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	6,251,383.48	55,257,097.19	LAWRENCE	2,223,882.89	21,073,511.78
BEDFORD	2,887,762.25	24,901,735.04	LEWIS	526,757.05	4,884,105.69
BENTON	733,820.08	7,538,164.35	LINCOLN	1,766,791.89	16,437,353.14
BLED SOE	234,598.63	2,156,846.96	LOUDON	3,310,489.47	32,074,153.18
BLOUNT	10,072,766.40	95,159,789.69	MCMINN	3,332,729.03	30,190,933.59
BRADLEY	7,469,821.76	68,195,498.91	MCNAIRY	901,363.41	9,107,438.14
CAMPBELL	1,748,363.75	17,357,552.63	MACON	963,675.02	9,041,708.71
CANNON	343,554.20	2,984,240.45	MADISON	11,038,305.40	106,770,349.96
CARROLL	1,035,332.66	10,002,281.45	MARION	1,770,323.76	16,724,657.13
CARTER	2,426,504.52	22,142,378.74	MARSHALL	1,635,512.18	15,984,758.87
CHEATHAM	1,461,257.79	13,194,721.18	MAURY	6,287,501.58	59,697,946.72
CHESTER	647,790.00	5,526,728.53	MEIGS	454,553.38	4,384,966.27
CLAIBORNE	986,451.91	9,177,334.29	MONROE	2,377,748.53	21,937,145.58
CLAY	197,501.78	1,992,011.29	MONTGOMERY	13,515,568.62	128,803,233.19
COCKE	1,814,561.67	17,981,118.72	MOORE	160,062.54	1,531,950.82
COFFEE	4,707,963.03	46,233,318.71	MORGAN	312,052.85	3,182,534.76
CROCKETT	378,280.42	3,432,041.33	OBION	2,129,528.42	20,516,548.40
CUMBERLAND	3,759,005.52	36,573,402.83	OVERTON	757,999.79	7,393,861.72
DAVIDSON	90,704,381.86	830,159,702.28	PERRY	222,949.19	2,220,642.02
DECATUR	484,674.68	5,197,699.14	PICKETT	142,833.58	1,632,525.74
DEKALB	869,323.28	8,119,625.04	POLK	425,018.78	4,069,818.14
DICKSON	3,875,304.55	36,065,714.96	PUTNAM	7,751,213.16	73,057,403.37
DYER	2,741,634.34	25,372,339.48	RHEA	1,559,684.85	14,893,380.74
FAYETTE	1,434,538.29	13,899,206.38	ROANE	3,503,144.05	39,145,891.38
FENTRESS	678,139.71	6,687,290.38	ROBERTSON	3,692,281.62	35,036,684.86
FRANKLIN	2,108,685.23	19,734,267.08	RUTHERFORD	24,752,901.74	229,914,372.03
GIBSON	2,430,115.67	23,030,548.90	SCOTT	870,008.46	8,338,129.58
GILES	1,604,085.57	15,064,435.37	SEQUATCHIE	602,781.36	5,678,382.94
GRAINGER	456,947.08	4,005,210.68	SEVIER	16,985,127.86	169,647,199.34
GREENE	3,719,846.48	34,943,737.89	SHELBY	80,142,224.05	749,379,531.55
GRUNDY	317,454.38	3,088,809.07	SMITH	812,616.52	8,184,698.34
HAMBLÉN	5,534,043.64	53,125,843.99	STEWART	334,134.55	3,448,277.14
HAMILTON	33,504,882.16	317,572,377.78	SULLIVAN	12,447,799.80	124,681,224.95
HANCOCK	111,411.04	1,036,898.24	SUMNER	10,564,480.51	97,476,259.61
HARDEMAN	879,137.66	8,248,569.20	TIPTON	2,182,473.24	20,562,454.21
HARDIN	1,968,001.67	18,115,027.37	TROUSDALE	208,730.15	1,877,229.27
HAWKINS	1,956,938.11	18,634,450.93	UNICOI	682,229.26	6,794,971.70
HAYWOOD	794,122.28	7,792,653.46	UNION	424,750.96	3,937,987.30
HENDERSON	1,682,498.87	15,964,149.24	VAN BUREN	82,563.51	907,812.61
HENRY	2,305,106.48	22,098,677.36	WARREN	2,093,164.53	19,949,341.03
HICKMAN	620,628.79	5,653,720.54	WASHINGTON	11,732,188.68	111,503,678.77
HOUSTON	209,682.97	2,004,107.54	WAYNE	416,753.96	3,939,648.60
HUMPHREYS	766,273.36	9,119,978.12	WEAKLEY	1,488,915.07	14,058,442.41
JACKSON	215,315.82	1,712,092.61	WHITE	1,161,125.87	11,015,390.60
JEFFERSON	2,411,798.59	22,211,756.86	WILLIAMSON	25,915,051.11	238,918,547.01
JOHNSON	548,995.38	5,159,771.55	WILSON	10,279,212.14	97,139,496.83
KNOX	48,322,131.76	467,126,837.01	OUT OF STATE	102,089,292.17	977,408,324.40
LAKE	156,349.29	1,386,437.90			
LAUDERDALE	803,634.84	7,449,511.56	TOTALS	638,403,300.22	6,034,142,614.32

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	APR. FY 2014	YTD FY 2014	COUNTIES	APR. FY 2014	YTD FY 2014
ANDERSON	1,901,351.61	17,517,830.58	LAWRENCE	722,775.85	6,953,745.42
BEDFORD	910,816.59	7,892,147.89	LEWIS	185,111.91	1,718,163.76
BENTON	262,039.80	2,707,766.88	LINCOLN	544,168.15	4,945,209.71
BLED SOE	64,339.71	622,416.10	LOUDON	743,551.25	7,092,952.52
BLOUNT	3,084,256.19	27,691,285.00	MCMINN	793,223.40	7,419,977.98
BRADLEY	2,408,002.22	22,388,410.16	MCNAIRY	262,728.98	2,634,858.54
CAMPBELL	521,898.19	5,186,989.62	MACON	275,793.38	2,656,968.05
CANNON	84,871.34	725,235.87	MADISON	3,645,935.95	35,637,439.59
CARROLL	361,554.49	3,588,364.59	MARION	609,601.64	5,825,070.37
CARTER	806,403.30	7,774,316.54	MARSHALL	440,577.73	4,424,451.51
CHEATHAM	526,107.07	4,731,517.77	MAURY	1,730,406.64	16,508,543.39
CHESTER	175,844.33	1,614,596.23	MEIGS	63,735.32	570,898.42
CLAIBORNE	296,748.61	2,781,964.98	MONROE	706,284.66	6,680,515.52
CLAY	68,275.07	704,901.90	MONTGOMERY	4,223,241.69	40,247,082.71
COCKE	655,410.03	6,536,094.57	MOORE	51,955.62	510,844.18
COFFEE	1,441,535.42	14,412,980.38	MORGAN	100,262.09	1,055,543.28
CROCKETT	137,456.12	1,235,008.85	OBION	651,245.69	6,308,075.52
CUMBERLAND	1,253,670.72	12,469,390.82	OVERTON	223,760.84	2,192,317.12
DAVIDSON	25,213,386.12	233,323,579.16	PERRY	76,436.06	745,278.75
DECATUR	165,382.79	1,714,237.24	PICKETT	48,508.43	580,678.57
DEKALB	271,119.40	2,625,539.74	POLK	130,280.09	1,306,155.85
DICKSON	1,276,164.37	12,099,878.38	PUTNAM	2,515,662.16	24,046,257.69
DYER	886,769.66	8,377,865.40	RHEA	556,880.27	5,339,574.30
FAYETTE	425,915.22	4,144,410.36	ROANE	1,081,338.86	12,134,181.12
FENTRESS	228,081.15	2,291,194.65	ROBERTSON	1,314,941.98	12,496,681.07
FRANKLIN	575,815.97	5,538,538.31	RUTHERFORD	8,126,666.64	76,590,994.50
GIBSON	809,051.16	7,728,289.83	SCOTT	258,652.47	2,499,129.28
GILES	530,874.57	5,012,650.68	SEQUATCHIE	173,942.19	1,680,770.21
GRAINGER	151,708.54	1,376,824.74	SEVIER	6,354,337.66	63,901,380.13
GREENE	1,271,176.26	12,021,405.11	SHELBY	22,867,743.45	216,805,790.00
GRUNDY	99,559.89	977,709.26	SMITH	273,985.27	2,823,845.15
HAMBLÉN	1,713,661.34	16,568,244.88	STEWART	116,779.55	1,185,812.20
HAMILTON	9,298,677.45	88,570,678.49	SULLIVAN	3,522,931.39	36,406,407.63
HANCOCK	29,475.10	276,862.83	SUMNER	3,057,004.07	28,494,998.45
HARDEMAN	299,586.09	2,851,564.58	TIPTON	749,205.81	6,919,306.26
HARDIN	549,053.65	5,114,780.21	TROUSDALE	63,550.12	582,728.66
HAWKINS	662,021.81	6,289,264.19	UNICOI	231,760.77	2,317,333.30
HAYWOOD	231,233.44	2,233,458.96	UNION	130,456.65	1,226,633.81
HENDERSON	537,674.79	5,214,440.53	VAN BUREN	33,379.93	355,745.23
HENRY	599,425.04	5,762,116.73	WARREN	737,227.06	7,102,790.88
HICKMAN	197,479.28	1,793,526.59	WASHINGTON	3,562,269.41	34,286,206.64
HOUSTON	80,576.08	756,349.32	WAYNE	145,612.67	1,393,985.73
HUMPHREYS	280,018.54	3,277,978.19	WEAKLEY	475,899.98	4,537,664.08
JACKSON	80,968.51	657,082.63	WHITE	316,096.56	3,083,070.05
JEFFERSON	821,629.93	7,834,903.53	WILLIAMSON	6,842,963.82	65,277,249.14
JOHNSON	103,171.53	945,731.37	WILSON	2,863,978.10	27,962,303.47
KNOX	13,411,737.53	130,185,601.27	OUT OF STATE	28,597,052.40	270,720,225.68
LAKE	60,975.42	544,672.42			
LAUDERDALE	286,736.01	2,691,357.95	TOTALS	187,309,592.06	1,785,567,791.68

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
APRIL 2014

Page # 15

CLASSIFICATION	APRIL 2013	APRIL 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,645,871	24,548,061	1,902,190	8.40%
Paint, Glass and Wallpaper Stores	776,900	-63,929	-840,829	-108.23%
Hardware Stores	4,416,664	4,753,218	336,554	7.62%
Retail Nurseries & Garden Stores	2,292,145	2,544,968	252,823	11.03%
Mobile Home Dealers	342,860	384,642	41,782	12.19%
SUBTOTAL	30,474,440	32,166,961	1,692,521	5.55%
GENERAL MERCHANDISE				
Department Stores	52,040,048	50,047,649	-1,992,399	-3.83%
Variety Stores	3,952,993	3,735,619	-217,374	-5.50%
Miscellaneous General Merchandise	16,741,281	16,678,468	-62,813	-0.38%
SUBTOTAL	72,734,323	70,461,737	-2,272,586	-3.12%
FOOD STORES				
Grocery Stores	41,674,933	42,061,453	386,520	0.93%
Meat & Fish Markets	197,350	164,849	-32,501	-16.47%
Fruit & Vegetable	182,890	132,387	-50,503	-27.61%
Candy, Nut & Confectionery	164,401	124,252	-40,149	-24.42%
Dairy Products Stores	11,020	12,982	1,962	17.80%
Retail Bakeries	653,513	633,719	-19,794	-3.03%
Miscellaneous Food Stores	2,080,162	2,180,361	100,199	4.82%
SUBTOTAL	44,964,269	45,310,002	345,733	0.77%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	42,507,437	46,207,579	3,700,142	8.70%
Motor Vehicle Dealers, Used Car	14,910,901	15,557,132	646,231	4.33%
Auto & Home Supply Stores	9,802,204	9,144,425	-657,779	-6.71%
Gasoline Service Stations	8,180,189	9,442,344	1,262,155	15.43%
Boat Dealers	546,772	548,214	1,442	0.26%
Recreational Vehicle Dealers	583,169	670,814	87,645	15.03%
Motorcycle & All Other MV Dealers	4,287,494	4,708,762	421,268	9.83%
SUBTOTAL	80,818,165	86,279,271	5,461,106	6.76%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	946,389	871,871	-74,518	-7.87%
Women's Clothing	4,043,095	3,926,009	-117,086	-2.90%
Women's Accessory & Specialty	1,256,384	1,210,766	-45,618	-3.63%
Children's & Infants' Wear Stores	1,169,197	1,071,955	-97,242	-8.32%
Family Clothing Stores	7,789,493	7,768,634	-20,859	-0.27%
Shoe Stores	3,065,403	2,809,131	-256,272	-8.36%
Miscellaneous Apparel & Accessory	2,872,784	2,970,662	97,878	3.41%
SUBTOTAL	21,142,743	20,629,028	-513,715	-2.43%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,801,492	5,856,990	55,498	0.96%
Home Furnishings	3,151,650	3,340,823	189,173	6.00%
Household Appliance Stores	953,207	947,608	-5,599	-0.59%
Electronic Stores and Music Stores	9,635,952	9,515,437	-120,515	-1.25%
SUBTOTAL	19,542,300	19,660,858	118,558	0.61%
EATING & DRINKING PLACES				
Eating Places	60,401,995	63,669,791	3,267,796	5.41%
Drinking Places	1,286,909	1,386,501	99,592	7.74%
SUBTOTAL	61,688,903	65,056,293	3,367,390	5.46%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
APRIL 2014

CLASSIFICATION	APRIL 2013	APRIL 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,722,571	5,574,628	-147,943	-2.6%
Liquor Stores	4,491,295	4,633,492	142,197	3.17%
Used Merchandise etc.	1,373,588	1,340,345	-33,243	-2.42%
Sporting Goods & Bicycle Shops	5,735,816	5,331,900	-403,916	-7.04%
Book Stores	1,189,113	1,293,184	104,071	8.75%
Stationery Stores	1,634,879	1,587,791	-47,088	-2.88%
Jewelry Stores	1,594,392	1,577,606	-16,786	-1.05%
Hobby, Toy & Game	1,355,294	1,303,453	-51,841	-3.83%
Gift, Novelty & Souvenir	2,702,629	2,622,948	-79,681	-2.95%
Luggage & Leather Goods	271,491	255,753	-15,738	-5.80%
Sewing, Needlework & Piece Goods	416,465	383,562	-32,903	-7.90%
Catalogue & Mail Order Houses	3,189,444	6,228,106	3,038,662	95.27%
Automatic Merchandising Machines	2,414,037	2,308,073	-105,964	-4.39%
Direct Selling Establishments	2,960,399	3,671,477	711,078	24.02%
Fuel Dealers	1,159,036	1,380,063	221,027	19.07%
Florists	468,523	477,597	9,074	1.94%
Tobacco Stores and Stands	1,802,159	1,492,172	-309,987	-17.20%
News Dealers & Newsstands	72,732	80,258	7,526	10.35%
Optical Goods Stores	159,705	180,907	21,202	13.28%
Miscellaneous Retail, N.E.C.	19,241,761	19,978,016	736,255	3.83%
SUBTOTAL	57,955,330	61,701,331	3,746,001	6.46%
TOTAL RETAIL	389,320,473	401,265,480	11,945,007	3.07%
SERVICES				
HOTELS & LODGING PLACES	14,392,543	15,808,562	1,416,019	9.84%
PERSONAL SERVICES	4,488,747	4,455,490	-33,257	-0.74%
BUSINESS SERVICES	22,531,351	23,403,747	872,396	3.87%
AUTO REPAIR, SERVICES & PARKING	14,889,802	15,766,454	876,652	5.89%
MISCELLANEOUS REPAIR SERVICES	2,537,076	2,586,335	49,259	1.94%
MOTION PICTURES	1,978,028	1,963,764	-14,264	-0.72%
AMUSEMENT SERVICES	6,014,749	6,439,330	424,581	7.06%
HEALTH SERVICES	1,313,118	2,010,819	697,701	53.13%
OTHER SERVICES	2,838,722	2,750,647	-88,075	-3.10%
TOTAL SERVICES	70,984,135	75,185,148	4,201,013	5.92%
AGRICULTURE, FORESTRY, FISHING	665,038	685,166	20,128	3.03%
MINING	441,868	457,133	15,265	3.45%
CONSTRUCTION	3,843,472	4,689,042	845,570	22.00%
MANUFACTURING	20,384,067	22,593,670	2,209,603	10.84%
TRANSPORTATION	3,647,702	2,409,826	-1,237,876	-33.94%
COMMUNICATIONS	32,893,786	34,383,358	1,489,572	4.53%
ELECTRIC, GAS & SANITARY SERVICES	18,711,228	20,663,398	1,952,170	10.43%
WHOLESALE TRADE	36,773,315	37,622,963	849,648	2.31%
FINANCE, INSURANCE, REAL ESTATE	1,235,396	1,317,427	82,031	6.64%
TOTAL NON-RETAIL, NON-SERVICES	118,595,872	124,821,982	6,226,110	5.25%
COUNTY CLERK	11,381,277	13,123,407	1,742,130	15.31%
CONSUMER USE TAX	284,166	262,231	-21,935	-7.72%
UNCLASSIFIED	23,037,800	23,745,054	707,254	3.07%
GRAND TOTAL	613,603,724	638,403,300	24,799,576	4.04%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - APRIL 2014

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CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	211,326,153	220,592,286	9,266,133	4.38%
Paint, Glass and Wallpaper Stores	7,968,074	7,639,689	-328,385	-4.12%
Hardware Stores	39,269,667	41,474,514	2,204,847	5.61%
Retail Nurseries & Garden Stores	18,450,366	20,534,813	2,084,447	11.30%
Mobile Home Dealers	3,199,408	3,870,185	670,777	20.97%
SUBTOTAL	280,213,667	294,111,486	13,897,819	4.96%
GENERAL MERCHANDISE				
Department Stores	509,717,142	506,773,824	-2,943,318	-0.58%
Variety Stores	40,317,962	37,744,187	-2,573,775	-6.38%
Miscellaneous General Merchandise	154,871,303	165,495,099	10,623,796	6.86%
SUBTOTAL	704,906,407	710,013,110	5,106,703	0.72%
FOOD STORES				
Grocery Stores	427,812,458	431,670,235	3,857,777	0.90%
Meat & Fish Markets	1,695,194	1,784,010	88,816	5.24%
Fruit & Vegetable	1,510,916	1,526,581	15,665	1.04%
Candy, Nut & Confectionery	1,406,359	1,421,427	15,068	1.07%
Dairy Products Stores	140,029	142,935	2,906	2.08%
Retail Bakeries	5,908,623	6,333,562	424,939	7.19%
Miscellaneous Food Stores	18,405,236	19,341,261	936,025	5.09%
SUBTOTAL	456,878,816	462,220,011	5,341,195	1.17%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	395,569,924	419,858,809	24,288,885	6.14%
Motor Vehicle Dealers, Used Car	118,468,301	128,435,847	9,967,546	8.41%
Auto & Home Supply Stores	77,542,257	79,731,605	2,189,348	2.82%
Gasoline Service Stations	79,572,415	90,113,291	10,540,876	13.25%
Boat Dealers	3,515,859	3,870,775	354,916	10.09%
Recreational Vehicle Dealers	4,556,257	5,750,724	1,194,467	26.22%
Motorcycle & All Other MV Dealers	37,044,727	38,283,214	1,238,487	3.34%
SUBTOTAL	716,269,741	766,044,265	49,774,524	6.95%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,125,422	7,810,118	-315,304	-3.88%
Women's Clothing	33,057,116	31,936,691	-1,120,425	-3.39%
Women's Accessory & Specialty	11,038,231	10,689,869	-348,362	-3.16%
Children's & Infants' Wear Stores	9,703,700	9,333,166	-370,534	-3.82%
Family Clothing Stores	69,554,778	70,049,900	495,122	0.71%
Shoe Stores	24,628,713	25,394,475	765,762	3.11%
Miscellaneous Apparel & Accessory	26,545,107	27,089,005	543,898	2.05%
SUBTOTAL	182,653,067	182,303,224	-349,843	-0.19%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	52,292,590	53,631,146	1,338,556	2.56%
Home Furnishings	30,755,721	32,198,010	1,442,289	4.69%
Household Appliance Stores	7,988,611	9,774,321	1,785,710	22.35%
Electronic Stores and Music Stores	95,716,762	97,337,671	1,620,909	1.69%
SUBTOTAL	186,753,684	192,941,148	6,187,464	3.31%
EATING & DRINKING PLACES				
Eating Places	551,004,221	571,017,836	20,013,615	3.63%
Drinking Places	11,859,914	11,978,120	118,206	1.00%
SUBTOTAL	562,864,135	582,995,956	20,131,821	3.58%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - APRIL 2014

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CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	54,491,416	54,207,887	-283,529	-0.5%
Liquor Stores	44,630,142	47,089,964	2,459,822	5.51%
Used Merchandise etc.	13,375,700	12,557,671	-818,029	-6.12%
Sporting Goods & Bicycle Shops	50,108,444	48,710,599	-1,397,845	-2.79%
Book Stores	12,658,559	12,577,425	-81,134	-0.64%
Stationery Stores	15,560,839	15,155,096	-405,743	-2.61%
Jewelry Stores	19,833,983	20,552,892	718,909	3.62%
Hobby, Toy & Game	16,302,855	15,738,764	-564,091	-3.46%
Gift, Novelty & Souvenir	25,258,504	25,171,404	-87,100	-0.34%
Luggage & Leather Goods	2,397,609	2,574,741	177,132	7.39%
Sewing, Needlework & Piece Goods	3,920,277	3,706,785	-213,492	-5.45%
Catalogue & Mail Order Houses	30,721,951	42,140,974	11,419,023	37.17%
Automatic Merchandising Machines	11,658,994	11,116,685	-542,309	-4.65%
Direct Selling Establishments	24,962,407	29,859,821	4,897,414	19.62%
Fuel Dealers	9,572,431	9,962,817	390,386	4.08%
Florists	4,744,155	4,659,718	-84,437	-1.78%
Tobacco Stores and Stands	14,749,214	15,315,623	566,409	3.84%
News Dealers & Newsstands	718,980	751,713	32,733	4.55%
Optical Goods Stores	1,403,725	1,400,323	-3,402	-0.24%
Miscellaneous Retail, N.E.C.	180,967,164	182,188,931	1,221,767	0.68%
SUBTOTAL	538,037,349	555,439,833	17,402,484	3.23%
TOTAL RETAIL	3,628,576,865	3,746,069,033	117,492,168	3.24%
SERVICES				
HOTELS & LODGING PLACES	137,690,152	142,977,505	5,287,353	3.84%
PERSONAL SERVICES	40,238,834	40,753,977	515,143	1.28%
BUSINESS SERVICES	213,785,310	230,746,997	16,961,687	7.93%
AUTO REPAIR, SERVICES & PARKING	143,203,109	147,814,944	4,611,835	3.22%
MISCELLANEOUS REPAIR SERVICES	21,222,120	22,067,313	845,193	3.98%
MOTION PICTURES	15,734,416	16,479,185	744,769	4.73%
AMUSEMENT SERVICES	55,022,481	61,073,754	6,051,273	11.00%
HEALTH SERVICES	12,444,014	13,533,887	1,089,873	8.76%
OTHER SERVICES	30,580,656	33,999,238	3,418,582	11.18%
TOTAL SERVICES	669,921,090	709,446,800	39,525,710	5.90%
AGRICULTURE, FORESTRY, FISHING	5,562,107	5,841,426	279,319	5.02%
MINING	4,571,940	5,694,742	1,122,802	24.56%
CONSTRUCTION	44,760,297	46,626,118	1,865,821	4.17%
MANUFACTURING	214,332,735	221,038,270	6,705,535	3.13%
TRANSPORTATION	33,874,376	24,274,881	-9,599,495	-28.34%
COMMUNICATIONS	322,835,954	326,129,491	3,293,537	1.02%
ELECTRIC, GAS & SANITARY SERVICES	202,597,548	206,939,838	4,342,290	2.14%
WHOLESALE TRADE	360,888,807	372,284,225	11,395,418	3.16%
FINANCE, INSURANCE, REAL ESTATE	12,797,384	13,149,743	352,359	2.75%
TOTAL NON-RETAIL, NON-SERVICES	1,202,221,147	1,221,978,735	19,757,588	1.64%
COUNTY CLERK	107,473,854	116,763,211	9,289,357	8.64%
CONSUMER USE TAX	3,701,878	4,918,694	1,216,816	32.87%
UNCLASSIFIED	211,742,494	234,966,141	23,223,648	10.97%
GRAND TOTAL	5,823,637,329	6,034,142,614	210,505,286	3.61%