



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

March 2014



Authorization Number 347132; 600 copies; March 2013. This public document was promulgated at a cost of \$1.73 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-14

PAGE # 1

CLASS OF TAX	March FY 2012	March FY 2013	March FY 2014	March FY 2012- March FY 2013 \$ Change	March FY 2012- March FY 2013 % Change	March FY 2013- March FY 2014 \$ Change	March FY 2013- March FY 2014 % Change
Sales and Use	537,964,527.11	538,531,912.30	568,198,995.29	567,385.19	0.11%	29,667,082.99	5.51%
Franchise & Excise	192,043,725.31	211,541,789.92	188,223,604.90	19,498,064.61	10.15%	(23,318,185.02)	-11.02%
Business	4,695,763.49	5,394,469.82	9,102,728.32	698,706.33	14.88%	3,708,258.50	68.74%
Gasoline	42,267,592.52	42,012,637.85	45,969,771.92	(254,954.67)	-0.60%	3,957,134.07	9.42%
Motor Vehicle Fuel	10,201,441.84	10,896,718.83	13,394,507.67	695,276.99	6.82%	2,497,788.84	22.92%
Petroleum Special	4,437,702.92	4,425,654.72	4,724,554.57	(12,048.20)	-0.27%	298,899.85	6.75%
Motor Vehicle Registration	24,135,233.50	26,612,582.83	27,199,904.05	2,477,349.33	10.26%	587,321.22	2.21%
Motor Vehicle Title	1,159,195.85	1,028,072.00	1,131,554.45	(131,123.85)	-11.31%	103,482.45	10.07%
Income	14,346,398.45	13,215,509.31	14,470,055.21	(1,130,889.14)	-7.88%	1,254,545.90	9.49%
Inheritance, Gift & Estate	6,614,377.80	10,192,718.24	8,809,713.41	3,578,340.44	54.10%	(1,383,004.83)	-13.57%
Tobacco	24,064,194.25	18,735,666.88	18,974,369.92	(5,328,527.37)	-22.14%	238,703.04	1.27%
Alcoholic Beverage	3,818,693.55	3,901,141.85	4,226,651.52	82,448.30	2.16%	325,509.67	8.34%
Beer	1,533,275.81	1,269,421.88	1,319,213.27	(263,853.93)	-17.21%	49,791.39	3.92%
Mixed Drink	5,496,055.65	5,594,874.07	6,292,631.15	98,818.42	1.80%	697,757.08	12.47%
Unauthorized Substance	0.00	0.00	28.40	0.00	0.00%	28.40	100.00%
Gross Receipts	28,264.30	56,413.70	13,165.83	28,149.40	99.59%	(43,247.87)	-76.66%
Privilege	14,426,016.34	15,182,730.18	16,485,214.45	756,713.84	5.25%	1,302,484.27	8.58%
Coal Severance	66,092.00	83,756.32	40,946.00	17,664.32	26.73%	(42,810.32)	-51.11%
Gas & Oil Severance	122,149.24	126,705.82	116,441.43	4,556.58	3.73%	(10,264.39)	-8.10%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	0.00	1,805.13	3,071.83	1,805.13	100.00%	1,266.70	70.17%
TOTAL STATE COLLECTIONS	916,082,591.84	936,101,822.90	955,772,721.00	20,019,231.06	2.19%	19,670,898.10	2.10%
Local Government							
Local Sales Tax	154,203,243.28	156,766,070.84	165,926,932.94	2,562,827.56	1.66%	9,160,862.10	5.84%
Local Business Tax	5,620,562.34	7,194,114.88	10,949,502.76	1,573,552.54	28.00%	3,755,387.88	52.20%
Local Business Tax Fees	574,248.42	713,106.89	1,238,331.04	138,858.47	24.18%	525,224.15	73.65%
Mineral Tax	287,822.53	241,663.60	278,926.14	(46,158.93)	-16.04%	37,262.54	15.42%
TOTAL LOCAL COLLECTIONS	160,685,876.57	164,914,956.21	178,393,692.88	4,229,079.64	2.63%	13,478,736.67	8.17%
TOTAL COLLECTED REVENUE	1,076,768,468.41	1,101,016,779.11	1,134,166,413.88	24,248,310.70	2.25%	33,149,634.77	3.01%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-March 2014

PAGE # 2

CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	5,110,359,032.35	5,210,033,604.13	5,395,739,314.10	99,674,571.78	1.95%	185,705,709.97	3.56%
Franchise & Excise	1,059,297,717.43	1,155,643,133.48	1,018,703,252.99	96,345,416.05	9.10%	(136,939,880.49)	-11.85%
Business	66,735,646.08	70,709,443.72	65,900,180.90	3,973,797.64	5.95%	(4,809,262.82)	-6.80%
Gasoline	457,489,461.67	454,642,567.93	460,134,338.29	(2,846,893.74)	-0.62%	5,491,770.36	1.21%
Motor Vehicle Fuel	117,871,084.19	117,518,471.67	119,900,178.91	(352,612.52)	-0.30%	2,381,707.24	2.03%
Petroleum Special	47,022,614.08	46,601,456.18	46,985,400.28	(421,157.90)	-0.90%	383,944.10	0.82%
Motor Vehicle Registration	177,389,747.86	182,436,709.48	185,821,123.58	5,046,961.62	2.85%	3,384,414.10	1.86%
Motor Vehicle Title	8,574,658.58	8,329,840.16	9,075,406.86	(244,818.42)	-2.86%	745,566.70	8.95%
Income	26,154,912.92	35,564,698.83	29,064,767.35	9,409,785.91	35.98%	(6,499,931.48)	-18.28%
Inheritance, Gift & Estate	72,494,171.44	73,616,153.02	83,998,569.98	1,121,981.58	1.55%	10,382,416.96	14.10%
Tobacco	207,556,036.78	201,543,262.76	198,002,067.15	(6,012,774.02)	-2.90%	(3,541,195.61)	-1.76%
Alcoholic Beverage	38,016,620.64	39,207,811.46	40,962,648.71	1,191,190.82	3.13%	1,754,837.25	4.48%
Beer	13,274,902.86	13,352,550.22	12,884,998.92	77,647.36	0.58%	(467,551.30)	-3.50%
Mixed Drink	47,490,542.81	50,748,343.22	54,880,088.89	3,257,800.41	6.86%	4,131,745.67	8.14%
Unauthorized Substance	(20,528.98)	4,490.23	19,882.22	25,019.21	121.87%	15,391.99	342.79%
Gross Receipts	26,048,775.20	26,352,365.36	26,181,692.42	303,590.16	1.17%	(170,672.94)	-0.65%
Privilege	150,652,254.06	170,097,874.40	180,838,867.90	19,445,620.34	12.91%	10,740,993.50	6.31%
Coal Severance	757,752.51	668,890.44	746,650.27	(88,862.07)	-11.73%	77,759.83	11.63%
Gas & Oil Severance	1,168,370.18	1,130,770.58	1,102,154.40	(37,599.60)	-3.22%	(28,616.18)	-2.53%
TVA	256,426,988.93	256,856,919.31	251,099,247.21	429,930.38	0.17%	(5,757,672.10)	-2.24%
Coin Amusement	112,087.06	232,072.28	249,628.77	119,985.22	107.05%	17,556.49	7.57%
TOTAL STATE COLLECTIONS	7,884,872,848.65	8,115,291,428.86	8,182,290,460.10	230,418,580.21	2.92%	66,999,031.24	0.83%
Local Government							
Local Sales Tax	1,501,716,229.12	1,542,608,222.96	1,598,258,199.62	40,891,993.84	2.72%	55,649,976.66	3.61%
Local Business Tax	81,101,380.74	87,966,278.68	78,801,327.46	6,864,897.94	8.46%	(9,164,951.22)	-10.42%
Local Business Tax Fees	9,005,190.03	9,828,969.04	9,089,759.00	823,779.01	9.15%	(739,210.04)	-7.52%
Mineral Tax	3,351,775.75	3,161,399.77	3,335,262.71	(190,375.98)	-5.68%	173,862.94	5.50%
TOTAL LOCAL COLLECTIONS	1,595,174,575.64	1,643,564,870.45	1,689,484,548.79	48,390,294.81	3.03%	45,919,678.34	2.79%
TOTAL COLLECTED REVENUE	9,480,047,424.29	9,758,856,299.31	9,871,775,008.89	278,808,875.02	2.94%	112,918,709.58	1.16%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March-14

PAGE # 3

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	420,840,965.19	447,315,078.87	26,474,113.68	6.29%
10102 State Cable TV	3,241,925.46	1,978,000.58	(1,263,924.88)	-38.99%
10103 State Interstate Telecomm Sales	1,503,564.24	1,639,641.90	136,077.66	9.05%
10104 State Sales 1% Increase 2002	69,496,015.11	73,445,862.76	3,949,847.65	5.68%
10105 State Sales Single Article	3,932,738.30	4,099,394.01	166,655.71	4.24%
10106 State Sales 5.00% Food	39,085,023.25	39,249,078.70	164,055.45	0.42%
10107 Prepaid Wireless	431,680.75	471,938.47	40,257.72	9.33%
TOTAL	538,531,912.30	568,198,995.29	29,667,082.99	5.51%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	42,184,039.77	48,029,819.12	5,845,779.35	13.86%
11501-11503 Excise	77,119,050.34	68,850,376.56	(8,268,673.78)	-10.72%
12101 F&E Est Payments	92,238,699.81	71,343,409.22	(20,895,290.59)	-22.65%
TOTAL	211,541,789.92	188,223,604.90	(23,318,185.02)	-11.02%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	77,006.26	278,293.18	201,286.92	261.39%
12005 City Delinquent	74,134.17	289,114.18	214,980.01	289.99%
12006-12009-Class 1-4	4,859,530.78	8,156,301.02	3,296,770.24	67.84%
12010 Class 5 Industrial Loan & Thrift	76,924.64	192,655.00	115,730.36	150.45%
12011 Transient Vendor, Flea Mkt & Other	4,179.34	2,992.04	(1,187.30)	-28.41%
12012 Audit P & I	240,001.57	81,123.59	(158,877.98)	-66.20%
12013 Voluntary Disclosure State	62,693.06	102,249.31	39,556.25	63.10%
TOTAL	5,394,469.82	9,102,728.32	3,708,258.50	68.74%
GASOLINE				
10201 Tax	41,992,714.84	45,915,205.23	3,922,490.39	9.34%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	6,000.00	49,500.00	43,500.00	725.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	13,923.01	5,066.69	(8,856.32)	-63.61%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	42,012,637.85	45,969,771.92	3,957,134.07	9.42%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	10,890,767.50	13,352,718.05	2,461,950.55	22.61%
10302 Regular L. P.	77.45	3,305.97	3,228.52	4168.52%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	360.50	0.00	(360.50)	-100.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	4,281.63	2,137.68	(2,143.95)	-50.07%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	1,231.75	36,345.97	35,114.22	2850.76%
TOTAL	10,896,718.83	13,394,507.67	2,497,788.84	22.92%
PETROLEUM SPECIAL TAX				
10401 Tax	3,183,433.46	3,400,156.99	216,723.53	6.81%
10402 Penalties & Interest	1,854.28	469.57	(1,384.71)	-74.68%
10403 Environment Assurance Fee	1,240,366.98	1,323,928.01	83,561.03	6.74%
TOTAL	4,425,654.72	4,724,554.57	298,899.85	6.75%

**** See Adjustment in Notes for User

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March-14

PAGE # 4

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,623,489.70	16,488,710.76	865,221.06	5.54%
10502 Drive-Out Tags	417,279.00	439,244.50	21,965.50	5.26%
10503 Temp. Operators Permits	1,250.00	870.00	(380.00)	-30.40%
10504 Fines	27,385.80	26,828.68	(557.12)	-2.03%
10505 Miscellaneous	1,064.00	405.50	(658.50)	-61.89%
10506 International Registration	10,130,336.35	9,394,344.21	(735,992.14)	-7.27%
10507 Personalized Registration	19,103.00	57,353.50	38,250.50	200.23%
10508 Handicapped Registration	(6.00)	18.50	24.50	408.33%
10509 Over Weight Truck Fines	86,947.11	58,584.60	(28,362.51)	-32.62%
10510 Inquiry Information Fees	1,999.00	2,245.10	246.10	12.31%
10511 Fleet Registration	10,982.66	466,573.90	455,591.24	4148.28%
10512 Trip Permits	33,000.00	30,000.00	(3,000.00)	-9.09%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	259,752.21	234,724.80	(25,027.41)	-9.64%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	26,612,582.83	27,199,904.05	587,321.22	2.21%
MOTOR VEHICLE TITLE	1,028,072.00	1,131,554.45	103,482.45	10.07%
TOTAL	1,028,072.00	1,131,554.45	103,482.45	10.07%
INCOME				
10601 Pre-Income Tax	(306,534.79)	11,590.96	318,125.75	103.78%
10602 6% Tax	13,370,586.16	14,330,704.33	960,118.17	7.18%
10603 Penalties & Interest	151,457.94	127,759.92	(23,698.02)	-15.65%
TOTAL	13,215,509.31	14,470,055.21	1,254,545.90	9.49%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	9,026,534.58	8,518,675.69	(507,858.89)	-5.63%
11602 Gift Tax Class A	362,863.05	85,201.23	(277,661.82)	-76.52%
11603 Estate Tax	0.00	234.50	234.50	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	7,523.61	1,392.79	(6,130.82)	-81.49%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	795,797.00	204,209.20	(591,587.80)	-74.34%
TOTAL	10,192,718.24	8,809,713.41	(1,383,004.83)	-13.57%
TOBACCO				
11801 Cigarette Stamps	17,587,742.64	17,730,871.11	143,128.47	0.81%
11802 Cigar & Other Tobacco Products	1,114,038.38	1,182,926.58	68,888.20	6.18%
11803 Fair Trade Info	14,503.25	14,607.05	103.80	0.72%
11804 Licenses-Retail Dealer	300.00	1,100.00	800.00	266.67%
11805 Licenses-Other	85.00	300.00	215.00	252.94%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	18,997.61	44,565.18	25,567.57	134.58%
TOTAL	18,735,666.88	18,974,369.92	238,703.04	1.27%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,853,930.97	3,118,666.45	264,735.48	9.28%
11002 Wine Tax	924,422.14	989,713.28	65,291.14	7.06%
11003 Licenses	1,000.00	0.00	(1,000.00)	-100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bvg. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bvg. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	9,698.81	5,125.35	(4,573.46)	-47.15%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	22,674.58	20,650.86	(2,023.72)	-8.93%
11014 Common Spirit Tax	88.13	81.68	(6.45)	-7.32%
11015 Common Spirit Wine Tax	57.07	89.32	32.25	56.51%
11016 Distiller's Tax	15.00	481.34	466.34	3108.93%
11017 Enforcement Tax	41,905.59	43,208.58	1,302.99	3.11%
11018 Wine Enforcement Tax	47,349.56	48,634.66	1,285.10	2.71%
TOTAL	3,901,141.85	4,226,651.52	325,509.67	8.34%
BEER				
10901 Beer Barrellage	1,218,826.95	1,278,513.03	59,686.08	4.90%
10902 Certificate of Registration	672.37	736.83	64.46	9.59%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	46.51	(4,826.84)	(4,873.35)	-10478.07%
10906 Wholesale Beer	49,871.04	44,779.24	(5,091.80)	-10.21%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	5.01	11.01	6.00	119.76%
TOTAL	1,269,421.88	1,319,213.27	49,791.39	3.92%
MIXED DRINK				
11101 Tax	5,594,874.07	6,292,631.15	697,757.08	12.47%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,594,874.07	6,292,631.15	697,757.08	12.47%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March-14

PAGE # 5

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	28.40	28.40	100.00%
TOTAL	0.00	28.40	28.40	100.00%
GROSS RECEIPTS				
10801 Bottlers	1,061.84	48.00	(1,013.84)	-95.48%
10802 Gas, Water, Power & Light	42,147.01	1,010.00	(41,137.01)	-97.60%
10803 Mixing Bars, Clubs, etc.	12,907.04	12,056.08	(850.96)	-6.59%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	14.73	38.75	24.02	163.07%
10810 Bottlers	283.08	13.00	(270.08)	-95.41%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	56,413.70	13,165.83	(43,247.87)	-76.66%
PRIVILEGE				
10701 Realty Transfer	5,776,394.66	7,065,460.82	1,289,066.16	22.32%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	294,661.63	345,733.83	51,072.20	17.33%
10707 Penalties	65,218.22	62,159.52	(3,058.70)	-4.69%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	54,348.49	54,939.41	590.92	1.09%
10710 Tire Tax	20,681.74	30,668.14	9,986.40	48.29%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	893,909.57	561,557.83	(332,351.74)	-37.18%
10714 Used Oil	10,029.75	1,963.73	(8,066.02)	-80.42%
10715 Auto Rental Surcharge	508.58	32,701.60	32,193.02	6329.98%
10716 Realty Mortgage	3,767,006.84	2,376,062.72	(1,390,944.12)	-36.92%
10717 UCC	490,708.02	1,897,940.53	1,407,232.51	286.78%
10718 Attorneys Administrative Fee	207,054.35	208,378.43	1,324.08	0.64%
10719 Forfeiture of Bonds	(1,071.90)	1,799.36	2,871.26	267.87%
10720 Sex Offenders	8,745.07	14,801.36	6,056.29	69.25%
10721 Domestic Violence	835.52	905.34	69.82	8.36%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	20,140.48	40,775.03	20,634.55	102.45%
10727 Aggravated Assault	5,255.14	4,539.34	(715.80)	-13.62%
10728 Marriage License Increase 2002	160,286.84	162,189.09	1,902.25	1.19%
10729 Drug Violation Cases	14,890.99	23,937.87	9,046.88	60.75%
10730 Sexual Assault	4,836.46	8,013.10	3,176.64	65.68%
10731 Drug Violation -No Treatment	153,672.11	143,342.12	(10,329.99)	-6.72%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	68,139.34	42,559.66	(25,579.68)	-37.54%
10734 Blood Alcohol	317,784.98	352,571.77	34,786.79	10.95%
10735 Litigation	1,977,483.23	1,947,380.41	(30,102.82)	-1.52%
10736 Alcohol Drug Treatment Fee	153,528.09	181,522.09	27,994.00	18.23%
10737 Drag Racing Fine	632.46	212.78	(419.68)	-66.36%
10738 Drug Testing Fee	364,050.16	403,110.37	39,060.21	10.73%
10739 Victim Notification Fund	55,647.05	70,598.72	14,951.67	26.87%
10740 Professional Athletes	67,515.00	246,042.04	178,527.04	264.43%
10741 Ignition Interlock Device	60,187.82	43,748.75	(16,439.07)	-27.31%
10742 Cash Bond Forfeiture	118,977.04	105,943.16	(13,033.88)	-10.95%
10743 Criminal Judicial Education	24,438.27	27,841.29	3,403.02	13.92%
10744 P. Defender/D. Attorney Expungement	26,234.18	25,814.24	(419.94)	-1.60%
TOTAL	15,182,730.18	16,485,214.45	1,302,484.27	8.58%
Coal Severance				
11201-11202 Tax	83,756.32	40,946.00	(42,810.32)	-51.11%
TOTAL	83,756.32	40,946.00	(42,810.32)	-51.11%
Gas & Oil Severance				
11301-11302 Tax	126,705.82	116,441.43	(10,264.39)	-8.10%
TOTAL	126,705.82	116,441.43	(10,264.39)	-8.10%
TVA IN LIEU	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	60.00	1,120.00	1,060.00	1766.67%
11902 Penalty & Interest	745.13	1,701.83	956.70	128.39%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	1,000.00	250.00	(750.00)	-75.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	1,805.13	3,071.83	1,266.70	70.17%
GRAND TOTAL	936,101,822.90	955,772,721.00	19,670,898.10	2.10%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2013-March 2014

PAGE # 6

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	4,073,422,364.21	4,241,452,072.89	168,029,708.68	4.13%
10102 State Cable TV	22,131,755.82	18,820,800.92	(3,310,954.90)	-14.96%
10103 State Interstate Telecomm Sales	11,534,065.57	14,300,708.99	2,766,643.42	23.99%
10104 State Sales 1% Increase 2002	670,820,479.10	697,269,304.29	26,448,825.19	3.94%
10105 State Sales Single Article	34,520,562.56	34,782,428.78	261,866.22	0.76%
10106 State Sales 5.00% Food	393,657,113.60	385,155,443.97	(8,501,669.63)	-2.16%
10107 Prepaid Wireless	3,947,263.27	3,958,554.26	11,290.99	0.29%
TOTAL	5,210,033,604.13	5,395,739,314.10	185,705,709.97	3.56%
FRANCHISE ****				
11401-11403 Franchise	520,726,632.91	564,512,337.41	43,785,704.50	8.41%
11501-11503 Excise	853,263,413.22	1,016,751,521.02	163,488,107.80	19.16%
12101 F&E Est. Payments	(218,346,912.65)	(562,560,605.44)	(344,213,692.79)	-157.65%
TOTAL	1,155,643,133.48	1,018,703,252.99	(136,939,880.49)	-11.85%
BUSINESS				
12001 Counties Tax	(990.64)	5.65	996.29	100.57%
12002 Cities Tax	(591.60)	399.84	991.44	167.59%
12003 State Tax	10,041.56	4,334.93	(5,706.63)	-56.83%
12004 County Delinquent	1,525,214.41	1,401,378.64	(123,835.77)	-8.12%
12005 City Delinquent	1,452,343.13	999,086.19	(453,256.94)	-31.21%
12006-12009-Class 1-4	64,657,429.00	57,670,890.08	(6,986,538.92)	-10.81%
12010 Class 5 Industrial Loan & Thrift	906,717.91	503,624.08	(403,093.83)	-44.46%
12011 Transient Vendor, Flea Mkt & Other	101,614.99	76,402.80	(25,212.19)	-24.81%
12012 Audit P & I	1,081,819.01	3,741,916.00	2,660,096.99	245.89%
12013 Voluntary Disclosure State	975,845.95	1,502,142.69	526,296.74	53.93%
TOTAL	70,709,443.72	65,900,180.90	(4,809,262.82)	-6.80%
GASOLINE				
10201 Tax	454,576,539.98	459,925,451.58	5,348,911.60	1.18%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	115,500.00	184,500.00	69,000.00	59.74%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(49,772.05)	24,086.71	73,858.76	148.39%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	454,642,567.93	460,134,338.29	5,491,770.36	1.21%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	117,391,854.76	119,621,251.30	2,229,396.54	1.90%
10302 Regular L. P.	42,682.50	90,518.89	47,836.39	112.07%
10303 Hwy. Users Diesel	0.00		0.00	0.00%
10304 Hwy. L. P.	0.00		0.00	0.00%
10305 Prepaid Diesel	64,318.38	66,289.50	1,971.12	3.06%
10306 Penalty & Interest Hwy. Users	0.00		0.00	0.00%
10307 Penalty & Interest-Reg.	9,011.27	13,656.87	4,645.60	51.55%
10308 Dyed Fuel	148.60	8,100.00	7,951.40	5350.87%
10309 Compressed Natural Gas - Dealer Permi	10,456.16	100,362.35	89,906.19	859.84%
TOTAL	117,518,471.67	119,900,178.91	2,381,707.24	2.03%
PETROLEUM SPECIAL TAX				
10401 Tax	33,538,068.34	33,810,859.05	272,790.71	0.81%
10402 Penalties & Interest	(436.05)	3,971.14	4,407.19	1010.71%
10403 Environment Assurance Fee	13,063,823.89	13,170,570.09	106,746.20	0.82%
TOTAL	46,601,456.18	46,985,400.28	383,944.10	0.82%

**** See Adjustment in Notes for User

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2013-March 2014

PAGE # 7

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	125,188,719.99	127,916,680.00	2,727,960.01	2.18%
10502 Drive-Out Tags	3,453,818.00	3,566,082.00	112,264.00	3.25%
10503 Temp. Operators Permits	11,904.00	7,903.00	(4,001.00)	-33.61%
10504 Fines	149,538.04	182,612.34	33,074.30	22.12%
10505 Miscellaneous	10,431.57	5,505.50	(4,926.07)	-47.22%
10506 International Registration	50,244,775.75	51,003,822.75	759,047.00	1.51%
10507 Personalized Registration	206,199.79	214,886.50	8,686.71	4.21%
10508 Handicapped Registration	16,821.00	51.50	(16,769.50)	-99.69%
10509 Over Weight Truck Fines	844,852.95	536,281.78	(308,571.17)	-36.52%
10510 Inquiry Information Fees	19,482.80	20,693.30	1,210.50	6.21%
10511 Fleet Registration	744,490.29	852,844.74	108,354.45	14.55%
10512 Trip Permits	270,000.00	238,500.00	(31,500.00)	-11.67%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,275,675.30	1,275,260.17	(415.13)	-0.03%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	182,436,709.48	185,821,123.58	3,384,414.10	1.86%
MOTOR VEHICLE TITLE				
	8,329,840.16	9,075,406.86	745,566.70	8.95%
TOTAL	8,329,840.16	9,075,406.86	745,566.70	8.95%
INCOME				
10601 Pre-Income Tax	(41,531,706.53)	(108,977,207.14)	(67,445,500.61)	-162.40%
10602 6% Tax	74,975,257.46	136,175,237.31	61,199,979.85	81.63%
10603 Penalties & Interest	2,121,147.90	1,866,737.18	(254,410.72)	-11.99%
TOTAL	35,564,698.83	29,064,767.35	(6,499,931.48)	-18.28%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	62,518,973.38	92,645,545.43	30,126,572.05	48.19%
11602 Gift Tax Class A	13,958,455.63	2,306,505.94	(11,651,949.69)	-83.48%
11603 Estate Tax	(6,893.41)	39,222.19	46,115.60	668.98%
11604 Generation Skip	1,949.03	4,273.60	2,324.57	119.27%
11605 Gift Tax Class B	853,649.96	189,627.42	(664,022.54)	-77.79%
11606 Pre-Gift Tax	(13,851,573.14)	(466,000.00)	13,385,573.14	96.64%
11607 Prepaid Inheritance	10,141,591.57	(10,720,604.60)	(20,862,196.17)	-205.71%
TOTAL	73,616,153.02	83,998,569.98	10,382,416.96	14.10%
TOBACCO				
11801 Cigarette Stamps	190,391,061.69	186,831,017.36	(3,560,044.33)	-1.87%
11802 Cigar & Other Tobacco Products	10,887,338.12	10,851,112.27	(36,225.85)	-0.33%
11803 Fair Trade Info	156,907.40	153,870.79	(3,036.61)	-1.94%
11804 Licenses-Retail Dealer	16,670.00	13,060.00	(3,610.00)	-21.66%
11805 Licenses-Other	2,430.00	2,270.00	(160.00)	-6.58%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	88,855.55	150,736.73	61,881.18	69.64%
TOTAL	201,543,262.76	198,002,067.15	(3,541,195.61)	-1.76%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	28,950,544.24	30,311,583.26	1,361,039.02	4.70%
11002 Wine Tax	9,057,586.03	9,367,019.37	309,433.34	3.42%
11003 Licenses	1,000.00	3,302.60	2,302.60	230.26%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	82,651.85	86,984.38	4,332.53	5.24%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	278,457.88	300,536.66	22,078.78	7.93%
11014 Common Spirit Tax	5,065.66	3,367.39	(1,698.27)	-33.53%
11015 Common Spirit Wine Tax	2,109.75	1,610.09	(499.66)	-23.68%
11016 Distiller's Tax	2,292.47	7,832.24	5,539.77	241.65%
11017 Enforcement Tax	399,954.04	431,993.09	32,039.05	8.01%
11018 Wine Enforcement Tax	428,149.54	448,419.63	20,270.09	4.73%
TOTAL	39,207,811.46	40,962,648.71	1,754,837.25	4.48%
BEER				
10901 Beer Barrellage	12,831,427.61	12,383,361.85	(448,065.76)	-3.49%
10902 Certificate of Registration	7,770.04	8,766.83	996.79	12.83%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	3,419.08	1,405.09	(2,013.99)	-58.90%
10906 Wholesale Beer	509,450.30	491,091.61	(18,358.69)	-3.60%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	483.19	373.54	(109.65)	-22.69%
TOTAL	13,352,550.22	12,884,998.92	(467,551.30)	-3.50%
MIXED DRINK				
11101 Tax	50,748,343.22	54,880,088.89	4,131,745.67	8.14%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	50,748,343.22	54,880,088.89	4,131,745.67	8.14%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2013-March 2014

PAGE # 8

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,330.34	18,874.25	14,543.91	335.86%
14802 Cocaine	49.29	0.00	(49.29)	-100.00%
14803 Other Drugs	110.60	227.57	116.97	105.76%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	28.40	28.40	100.00%
TOTAL	4,490.23	19,882.22	15,391.99	342.79%
GROSS RECEIPTS				
10801 Bottlers	13,195,837.38	15,044,469.51	1,848,632.13	14.01%
10802 Gas, Water, Power & Light	9,329,686.50	6,828,242.26	(2,501,444.24)	-26.81%
10803 Mixing Bars, Clubs, etc.	110,892.08	114,215.91	3,323.83	3.00%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	14.79	0.00	(14.79)	-100.00%
10809 Vending Machines	12,040.05	11,170.50	(869.55)	-7.22%
10810 Bottlers	3,703,844.56	4,183,544.24	479,699.68	12.95%
10811 Vending Registration	50.00	50.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,352,365.36	26,181,692.42	(170,672.94)	-0.65%
PRIVILEGE				
10701 Realty Transfer	71,456,573.69	82,630,731.11	11,174,157.42	15.64%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	2,227,226.64	2,362,238.83	135,012.19	6.06%
10707 Penalties	522,335.84	336,252.91	(186,082.93)	-35.63%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	582,695.65	576,562.09	(6,133.56)	-1.05%
10710 Tire Tax	4,258,130.80	4,417,608.49	159,477.69	3.75%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	7,127,174.98	9,826,778.58	2,699,603.60	37.88%
10714 Used Oil	1,100,895.90	854,731.69	(246,164.21)	-22.36%
10715 Auto Rental Surcharge	6,214,582.61	7,029,054.37	814,471.76	13.11%
10716 Realty Mortgage	41,070,223.73	36,244,197.05	(4,826,026.68)	-11.75%
10717 UCC	5,557,760.44	7,072,061.06	1,514,300.62	27.25%
10718 Attorneys Administrative Fee	1,302,073.71	1,352,376.85	50,303.14	3.86%
10719 Forfeiture of Bonds	1,093,993.25	371,528.76	(722,464.49)	-66.04%
10720 Sex Offenders	60,983.88	63,045.83	2,061.95	3.38%
10721 Domestic Violence	4,716.23	13,581.79	8,865.56	187.98%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	1,146,506.30	1,085,761.57	(60,744.73)	-5.30%
10727 Aggravated Assault	32,319.60	32,548.04	228.44	0.71%
10728 Marriage License Increase 2002	1,406,236.46	1,438,409.37	32,172.91	2.29%
10729 Drug Violation Cases	86,319.26	101,670.68	15,351.42	17.78%
10730 Sexual Assault	48,096.22	43,130.11	(4,966.11)	-10.33%
10731 Drug Violation -No Treatment	991,319.98	933,056.66	(58,263.32)	-5.88%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	472,508.45	293,898.28	(178,610.17)	-37.80%
10734 Blood Alcohol	2,007,294.78	2,240,538.36	233,243.58	11.62%
10735 Litigation	15,217,206.93	14,718,991.52	(498,215.41)	-3.27%
10736 Alcohol Drug Treatment Fee	959,064.67	999,585.30	40,520.63	4.23%
10737 Drag Racing Fine	14,055.24	4,482.28	(9,572.96)	-68.11%
10738 Drug Testing Fee	2,205,556.97	2,418,097.45	212,540.48	9.64%
10739 Victim Notification Fund	350,249.41	503,856.59	153,607.18	43.86%
10740 Professional Athletes	407,813.37	750,296.06	342,482.69	83.98%
10741 Ignition Interlock Device	343,863.54	370,671.69	26,808.15	7.80%
10742 Cash Bond Forfeiture	1,480,151.78	1,362,166.37	(117,985.41)	-7.97%
10743 Criminal Judicial Education	162,270.96	213,185.48	50,914.52	31.38%
10744 P. Defender/D. Attorney Expungemen	187,673.13	177,735.68	(9,937.45)	-5.30%
TOTAL	170,097,874.40	180,838,867.90	10,740,993.50	6.31%
Coal Severance				
11201-11202 Tax	668,890.44	746,650.27	77,759.83	11.63%
TOTAL	668,890.44	746,650.27	77,759.83	11.63%
Gas & Oil Severance				
11301-11302 Tax	1,130,770.58	1,102,154.40	(28,616.18)	-2.53%
TOTAL	1,130,770.58	1,102,154.40	(28,616.18)	-2.53%
TVA IN LIEU	256,856,919.31	251,099,247.21	(5,757,672.10)	-2.24%
TOTAL	256,856,919.31	251,099,247.21	(5,757,672.10)	-2.24%
COIN AMUSEMENT				
11901 Coin Tax	122,330.00	126,932.00	4,602.00	3.76%
11902 Penalty & Interest	17,762.26	40,236.77	22,474.51	126.53%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	91,980.02	82,460.00	(9,520.02)	-10.35%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	232,072.28	249,628.77	17,556.49	7.57%
GRAND TOTAL	8,115,291,428.86	8,182,290,460.10	66,999,031.24	0.83%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Mar. FY 2014	YTD FY 2014	COUNTIES	Mar. FY 2014	YTD FY 2014
ANDERSON	297,317.97	694,519.07	LAWRENCE	33,828.18	70,677.40
BEDFORD	143,752.99	201,533.82	LEWIS	3,402.00	10,159.66
BENTON	17,717.00	35,626.78	LINCOLN	68,745.30	97,129.79
BLEDSE	5,491.00	(2,596.52)	LOUDON	259,033.31	452,543.50
BLOUNT	313,047.37	519,971.23	MCMINN	60,914.57	108,223.68
BRADLEY	153,718.67	387,657.31	MCNAIRY	13,653.86	34,334.68
CAMPBELL	44,980.75	85,353.36	MACON	13,331.94	15,202.11
CANNON	18,370.05	27,196.08	MADISON	195,342.54	366,067.10
CARROLL	23,519.02	44,672.60	MARION	24,252.71	10,910.97
CARTER	104,785.61	57,479.75	MARSHALL	57,938.30	89,191.33
CHEATHAM	18,363.58	64,227.93	MAURY	177,293.50	311,053.26
CHESTER	13,900.00	41,336.90	MEIGS	12,987.36	33,505.03
CLAIBORNE	13,739.70	40,347.87	MONROE	53,140.99	143,697.53
CLAY	1,784.00	5,456.61	MONTGOMERY	117,518.51	363,048.42
COCKE	23,828.09	45,322.91	MOORE	1,336.22	15,628.83
COFFEE	91,517.39	210,732.12	MORGAN	7,020.60	11,564.68
CROCKETT	11,940.00	17,848.18	OBION	52,465.62	79,630.10
CUMBERLAND	208,035.18	323,469.67	OVERTON	12,969.00	4,750.85
DAVIDSON	2,261,309.25	4,369,174.08	PERRY	4,161.00	4,580.83
DECATUR	9,316.54	24,499.68	PICKETT	5,037.00	11,782.09
DEKALB	14,842.00	41,846.32	POLK	1,956.00	19,199.13
DICKSON	67,340.27	141,004.98	PUTNAM	139,062.30	308,391.96
DYER	73,252.30	140,477.14	RHEA	25,538.77	47,631.80
FAYETTE	48,123.49	(6,354.46)	ROANE	119,391.78	149,999.25
FENTRESS	7,932.00	14,836.21	ROBERTSON	57,498.12	103,839.88
FRANKLIN	55,772.17	128,631.01	RUTHERFORD	305,872.78	594,194.45
GIBSON	42,866.82	162,122.02	SCOTT	10,473.74	14,095.43
GILES	40,743.91	89,208.66	SEQUATCHIE	19,557.94	23,510.81
GRAINGER	14,396.91	42,216.73	SEVIER	122,750.80	413,694.22
GREENE	88,706.13	167,792.47	SHELBY	2,540,460.03	5,086,487.06
GRUNDY	3,381.00	26,721.76	SMITH	24,573.00	(190,226.46)
HAMBLEN	78,646.54	170,880.22	STEWART	12,914.48	34,167.91
HAMILTON	1,901,594.52	3,405,395.47	SULLIVAN	293,137.22	667,210.03
HANCOCK	5,860.59	9,928.26	SUMNER	382,780.07	1,069,725.34
HARDEMAN	20,839.59	35,774.08	TIPTON	56,206.18	121,572.30
HARDIN	48,756.89	96,913.75	TROUSDALE	3,403.77	18,743.84
HAWKINS	64,084.80	34,603.26	UNICOI	50,934.26	66,849.43
HAYWOOD	14,610.62	29,402.63	UNION	19,460.40	38,155.92
HENDERSON	40,275.06	58,688.49	VAN BUREN	4,395.00	4,727.32
HENRY	75,100.80	108,928.51	WARREN	51,147.01	93,675.41
HICKMAN	11,622.92	33,671.54	WASHINGTON	248,725.52	535,656.90
HOUSTON	6,468.98	17,546.26	WAYNE	2,161.00	7,287.62
HUMPHREYS	20,650.98	81,753.11	WEAKLEY	38,708.12	61,115.45
JACKSON	2,484.26	6,093.12	WHITE	23,674.85	32,831.78
JEFFERSON	77,586.68	755,137.82	WILLIAMSON	941,560.61	3,306,551.66
JOHNSON	17,477.32	448,547.21	WILSON	156,820.25	365,861.17
KNOX	1,074,140.05	3,400,192.60	OUT OF STATE	(86,982.63)	(3,048,267.49)
LAKE	18,045.31	21,443.14			
LAUDERDALE	17,464.26	27,171.65	TOTALS	14,470,055.21	29,064,767.35

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INHERITANCE, GIFT & ESTATE

PAGE # 10

COUNTIES	MAR. FY 2014	YTD FY 2014	COUNTIES	MAR. FY 2014	YTD FY 2014
ANDERSON	742,517.35	1,605,001.25	LAWRENCE	3,950.94	863,111.13
BEDFORD	183,849.17	1,760,225.12	LEWIS	0.00	27,943.00
BENTON	102,698.31	102,698.31	LINCOLN	0.00	475,139.12
BLED SOE	0.00	0.00	LOUDON	0.00	344,895.72
BLOUNT	0.00	1,039,072.50	MCMINN	0.00	313,364.37
BRADLEY	0.00	768,848.35	MCNAIRY	0.00	17,299.94
CAMPBELL	(2,554.00)	629,138.93	MACON	0.00	(14.29)
CANNON	0.00	(35,834.61)	MADISON	21,930.00	295,663.76
CARROLL	0.00	208,697.73	MARION	0.00	0.00
CARTER	0.00	139,691.70	MARSHALL	0.00	3,650.07
CHEATHAM	90,965.00	90,965.00	MAURY	47,245.74	563,307.13
CHESTER	0.00	0.00	MEIGS	0.00	4,418.97
CLAIBORNE	0.00	819.97	MONROE	0.00	112,601.92
CLAY	0.00	0.00	MONTGOMERY	0.00	792,797.33
COCKE	5,454.00	467,477.54	MOORE	0.00	15,309.80
COFFEE	40,150.00	294,675.00	MORGAN	(38,018.49)	49,542.35
CROCKETT	0.00	63,916.00	OBION	(84,000.00)	(202,593.91)
CUMBERLAND	0.00	73,725.56	OVERTON	7,193.29	2,910.29
DAVIDSON	3,062,628.10	21,295,104.77	PERRY	0.00	0.00
DECATUR	0.00	162,803.07	PICKETT	0.00	97,985.35
DEKALB	0.00	16,083.97	POLK	0.00	31,609.47
DICKSON	0.00	376,162.81	PUTNAM	646.10	243,631.07
DYER	(1,001.02)	8,587.35	RHEA	0.00	29,096.97
FAYETTE	17,240.10	105,628.45	ROANE	183,143.21	363,991.34
FENTRESS	0.00	19,877.23	ROBERTSON	0.00	283,237.87
FRANKLIN	92,332.00	609,723.01	RUTHERFORD	404,832.04	2,425,577.20
GIBSON	251,676.41	373,628.46	SCOTT	0.00	16,213.29
GILES	0.00	72,432.34	SEQUATCHIE	40,000.00	48,858.55
GRAINGER	0.00	0.00	SEVIER	111,702.00	1,389,806.07
GREENE	0.00	436,048.86	SHELBY	1,581,056.82	21,179,023.44
GRUNDY	0.00	0.00	SMITH	0.00	107,179.61
HAMBLEN	96,720.93	446,447.23	STEWART	0.00	0.00
HAMILTON	166,156.11	4,047,180.93	SULLIVAN	489,585.06	1,190,712.80
HANCOCK	0.00	0.00	SUMNER	38,939.34	2,102,868.44
HARDEMAN	0.00	74,424.00	TIPTON	22,485.00	239,861.81
HARDIN	0.00	252,731.71	TROUSDALE	0.00	34,841.00
HAWKINS	1,690.05	2,536.99	UNICOI	0.00	1,305.00
HAYWOOD	10,535.86	122,812.17	UNION	0.00	(23,837.00)
HENDERSON	0.00	133,157.09	VAN BUREN	0.00	18,680.52
HENRY	0.00	708,878.21	WARREN	0.00	717,124.85
HICKMAN	0.00	0.00	WASHINGTON	73,641.00	1,087,485.61
HOUSTON	0.00	(22,361.59)	WAYNE	0.00	946,616.00
HUMPHREYS	0.00	413,571.00	WEAKLEY	93,015.73	174,602.47
JACKSON	10,200.00	10,200.00	WHITE	0.00	(4.93)
JEFFERSON	321.33	546.40	WILLIAMSON	75,105.82	5,340,950.45
JOHNSON	0.00	23,753.78	WILSON	0.00	1,253,170.42
KNOX	865,111.53	3,409,419.79	OUT OF STATE	568.58	677,893.76
LAKE	0.00	32,245.47			
LAUDERDALE	0.00	0.00	TOTALS	8,809,713.41	83,998,569.98

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	MAR. FY 2014	YTD FY 2014	COUNTIES	MAR. FY 2014	YTD FY 2014
ANDERSON	222,788.64	1,855,168.97	LAWRENCE	132,219.72	825,678.09
BEDFORD	132,195.21	1,058,462.93	LEWIS	33,395.16	250,686.81
BENTON	55,598.77	442,338.44	LINCOLN	86,336.03	711,072.88
BLED SOE	39,168.31	313,826.67	LOUDON	196,155.04	1,250,545.05
BLOUNT	553,342.52	3,700,955.47	MCMINN	170,861.99	1,182,055.27
BRADLEY	266,699.99	2,048,760.43	MCNAIRY	82,469.07	545,526.31
CAMPBELL	82,952.18	657,214.39	MACON	69,955.09	482,285.14
CANNON	34,300.01	297,996.77	MADISON	262,601.80	2,171,910.86
CARROLL	70,019.64	524,208.83	MARION	93,081.26	664,166.04
CARTER	119,765.07	1,066,445.96	MARSHALL	104,053.40	582,764.91
CHEATHAM	132,162.62	895,662.60	MAURY	244,649.83	1,785,744.30
CHESTER	52,299.74	342,803.53	MEIGS	52,170.99	290,822.49
CLAIBORNE	86,446.23	628,894.01	MONROE	91,588.30	807,708.60
CLAY	46,027.00	178,843.16	MONTGOMERY	382,909.74	3,189,622.20
COCKE	114,938.11	728,085.38	MOORE	19,384.15	151,651.64
COFFEE	165,457.34	1,263,977.37	MORGAN	59,687.41	399,015.76
CROCKETT	49,639.43	353,710.96	OBION	94,764.39	722,704.07
CUMBERLAND	171,279.87	1,420,306.14	OVERTON	64,155.15	483,753.13
DAVIDSON	1,573,065.83	11,456,600.81	PERRY	26,889.26	214,551.30
DECATUR	42,666.61	307,327.96	PICKETT	12,814.30	135,010.50
DEKALB	48,664.84	456,254.78	POLK	51,274.89	342,522.87
DICKSON	138,010.87	1,045,668.31	PUTNAM	219,252.27	1,647,359.59
DYER	106,293.26	755,488.62	RHEA	88,818.70	639,373.77
FAYETTE	97,244.07	934,583.06	ROANE	124,952.64	1,062,570.42
FENTRESS	55,410.79	407,711.03	ROBERTSON	171,914.35	1,365,752.78
FRANKLIN	110,491.53	900,006.62	RUTHERFORD	557,449.01	4,472,203.88
GIBSON	138,229.64	956,282.33	SCOTT	66,278.85	435,539.84
GILES	86,922.83	666,189.82	SEQUATCHIE	54,361.39	434,075.68
GRAINGER	66,170.92	523,186.77	SEVIER	289,894.12	2,138,178.77
GREENE	212,540.55	1,520,770.64	SHELBY	1,495,490.71	12,908,686.92
GRUNDY	40,646.86	317,529.75	SMITH	59,226.57	443,182.94
HAMBLEN	167,224.13	1,263,738.75	STEWART	18,043.35	309,747.40
HAMILTON	947,135.75	9,327,948.21	SULLIVAN	416,949.14	3,279,659.96
HANCOCK	15,511.15	117,706.53	SUMNER	345,631.06	2,896,596.67
HARDEMAN	64,419.10	433,603.63	TIPTON	157,507.21	1,191,169.76
HARDIN	79,424.79	597,210.43	TROUSDALE	24,028.35	168,006.49
HAWKINS	130,638.28	1,022,082.64	UNICOI	49,944.09	379,241.39
HAYWOOD	54,014.63	393,610.83	UNION	43,063.09	336,590.28
HENDERSON	71,374.46	547,231.21	VAN BUREN	15,527.64	110,428.93
HENRY	92,263.18	719,892.73	WARREN	125,079.65	845,843.16
HICKMAN	57,528.37	454,000.73	WASHINGTON	289,128.23	2,444,504.07
HOUSTON	19,999.19	159,928.51	WAYNE	47,886.17	325,276.30
HUMPHREYS	57,719.60	431,411.05	WEAKLEY	88,481.04	653,716.89
JACKSON	34,431.34	237,000.85	WHITE	83,147.86	602,661.94
JEFFERSON	182,224.48	1,083,794.87	WILLIAMSON	428,758.74	3,892,197.98
JOHNSON	43,873.65	329,216.68	WILSON	385,564.19	2,548,209.27
KNOX	1,307,123.00	9,528,785.19	OUT OF STATE	(5,624.47)	(45,278.21)
LAKE	13,355.42	102,249.73			
LAUDERDALE	66,840.04	466,709.83	TOTALS	16,488,710.76	127,916,680.00

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	MAR. FY 2014	YTD FY 2014	COUNTIES	MAR. FY 2014	YTD FY 2014
ANDERSON	56,268.50	883,263.38	LAWRENCE	23,239.86	328,607.04
BEDFORD	50,093.99	522,795.96	LEWIS	8,980.82	93,512.56
BENTON	9,206.00	135,386.16	LINCOLN	28,804.56	372,483.22
BLED SOE	9,046.36	89,266.90	LOUDON	80,077.95	1,049,711.44
BLOUNT	272,566.00	2,037,318.99	MCMINN	57,216.74	491,232.40
BRADLEY	98,253.40	1,173,097.25	MCNAIRY	21,422.00	209,389.57
CAMPBELL	16,061.47	444,513.88	MACON	18,393.39	168,406.69
CANNON	12,872.14	107,885.65	MADISON	103,950.98	1,248,429.62
CARROLL	18,189.70	214,975.12	MARION	19,285.84	288,685.71
CARTER	26,525.11	374,678.80	MARSHALL	24,269.76	331,232.05
CHEATHAM	37,042.83	595,735.25	MAURY	114,079.47	1,342,035.69
CHESTER	12,294.14	125,463.62	MEIGS	6,954.77	110,392.05
CLAIBORNE	18,282.83	223,083.35	MONROE	36,194.70	483,354.99
CLAY	4,720.33	49,184.24	MONTGOMERY	277,116.23	3,374,935.06
COCKE	18,374.70	222,752.78	MOORE	3,322.90	73,327.72
COFFEE	48,016.75	628,226.90	MORGAN	13,502.36	109,923.23
CROCKETT	8,392.73	102,297.64	OBION	21,037.32	271,246.57
CUMBERLAND	55,585.02	872,671.65	OVERTON	16,522.66	196,878.15
DAVIDSON	1,809,171.85	21,528,769.66	PERRY	11,018.92	83,640.96
DECATUR	11,416.64	119,749.13	PICKETT	3,310.68	64,808.77
DEKALB	13,023.89	183,090.72	POLK	11,684.64	124,737.95
DICKSON	49,984.41	694,992.67	PUTNAM	79,818.95	911,869.86
DYER	23,790.00	369,472.81	RHEA	24,420.66	244,321.48
FAYETTE	46,084.43	753,327.83	ROANE	48,122.91	483,900.56
FENTRESS	17,550.91	189,545.29	ROBERTSON	98,297.35	988,707.28
FRANKLIN	32,751.75	434,296.23	RUTHERFORD	467,636.24	7,215,659.31
GIBSON	42,409.15	522,337.10	SCOTT	8,290.00	196,750.66
GILES	21,259.86	283,757.50	SEQUATCHIE	6,341.96	126,404.48
GRAINGER	12,291.36	153,156.10	SEVIER	277,299.16	2,987,417.02
GREENE	37,027.58	580,306.09	SHELBY	989,759.37	14,044,981.00
GRUNDY	5,675.81	83,262.01	SMITH	9,313.18	207,316.62
HAMBLEN	48,817.40	691,518.44	STEWART	13,115.09	191,125.42
HAMILTON	569,154.00	6,547,444.93	SULLIVAN	148,915.96	1,886,675.88
HANCOCK	2,663.02	31,209.84	SUMNER	321,684.73	4,238,863.25
HARDEMAN	9,985.00	158,768.53	TIPTON	46,071.69	583,776.88
HARDIN	25,082.70	377,899.53	TROUSDALE	6,750.67	74,338.57
HAWKINS	32,377.55	516,183.92	UNICOI	10,120.12	119,510.90
HAYWOOD	7,646.11	109,411.71	UNION	17,224.16	200,223.14
HENDERSON	19,294.26	221,680.53	VAN BUREN	8,135.92	64,638.52
HENRY	23,625.50	318,684.97	WARREN	26,090.43	329,233.84
HICKMAN	21,775.94	222,954.90	WASHINGTON	299,924.85	2,026,833.27
HOUSTON	3,946.94	58,727.25	WAYNE	8,699.59	134,338.82
HUMPHREYS	16,559.67	211,658.62	WEAKLEY	18,168.32	260,421.23
JACKSON	9,920.21	83,969.42	WHITE	16,945.99	207,028.04
JEFFERSON	47,668.24	750,830.09	WILLIAMSON	1,107,163.42	12,728,942.32
JOHNSON	14,888.56	155,435.80	WILSON	218,839.75	3,559,499.38
KNOX	506,853.61	8,724,873.91	OUT OF STATE	1,897,940.53	7,072,772.50
LAKE	2,215.20	46,030.88			
LAUDERDALE	7,282.97	118,523.62	TOTALS	11,339,464.07	125,946,989.22

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 13

COUNTIES	MAR. FY 2014	YTD FY 2014	COUNTIES	MAR. FY 2014	YTD FY 2014
ANDERSON	5,086,894.49	49,005,713.71	LAWRENCE	2,054,253.27	18,849,628.89
BEDFORD	2,755,594.79	22,013,972.79	LEWIS	488,687.38	4,357,348.64
BENTON	751,072.39	6,804,344.27	LINCOLN	1,507,925.70	14,670,561.25
BLED SOE	190,262.01	1,922,248.33	LOUDON	2,970,749.87	28,763,663.71
BLOUNT	8,887,735.01	85,087,023.29	MCMINN	2,837,968.72	26,858,204.56
BRADLEY	6,511,985.03	60,725,677.15	MCNAIRY	908,568.94	8,206,074.73
CAMPBELL	1,549,977.59	15,609,188.88	MACON	914,054.38	8,078,033.69
CANNON	266,705.65	2,640,686.25	MADISON	10,554,444.90	95,732,044.56
CARROLL	982,092.06	8,966,948.79	MARION	1,612,566.28	14,954,333.37
CARTER	2,095,673.24	19,715,874.22	MARSHALL	1,571,845.23	14,349,246.69
CHEATHAM	1,250,261.79	11,733,463.39	MAURY	5,601,948.69	53,410,445.14
CHESTER	551,780.84	4,878,938.53	MEIGS	420,884.73	3,930,412.89
CLAIBORNE	888,252.37	8,190,882.38	MONROE	2,148,490.29	19,559,397.05
CLAY	145,768.41	1,794,509.51	MONTGOMERY	12,395,711.63	115,287,664.57
COCKE	1,686,758.14	16,166,557.05	MOORE	107,214.76	1,371,888.28
COFFEE	4,591,226.01	41,525,355.68	MORGAN	264,565.19	2,870,481.91
CROCKETT	347,724.82	3,053,760.91	OBION	1,913,455.74	18,387,019.98
CUMBERLAND	3,272,841.37	32,814,397.31	OVERTON	708,930.49	6,635,861.93
DAVIDSON	76,917,064.76	739,455,320.42	PERRY	204,548.84	1,997,692.83
DECATUR	418,843.85	4,713,024.46	PICKETT	121,787.67	1,489,692.16
DEKALB	837,649.22	7,250,301.76	POLK	296,034.91	3,644,799.36
DICKSON	3,408,989.99	32,190,410.41	PUTNAM	7,016,420.00	65,306,190.21
DYER	2,654,491.89	22,630,705.14	RHEA	1,482,864.98	13,333,695.89
FAYETTE	1,232,093.75	12,464,668.09	ROANE	3,399,874.31	35,642,747.33
FENTRESS	676,165.72	6,009,150.67	ROBERTSON	3,359,258.01	31,344,403.24
FRANKLIN	1,858,607.17	17,625,581.85	RUTHERFORD	21,422,891.61	205,161,470.29
GIBSON	2,300,921.56	20,600,433.23	SCOTT	834,095.16	7,468,121.12
GILES	1,450,296.77	13,460,349.80	SEQUATCHIE	566,166.53	5,075,601.58
GRAINGER	405,618.20	3,548,263.60	SEVIER	11,348,086.22	152,662,071.48
GREENE	3,429,357.71	31,223,891.41	SHELBY	72,526,230.72	669,237,307.50
GRUNDY	267,323.65	2,771,354.69	SMITH	741,272.91	7,372,081.82
HAMBLEN	5,094,904.26	47,591,800.35	STEWART	289,145.98	3,114,142.59
HAMILTON	29,286,219.80	284,067,495.62	SULLIVAN	11,947,132.69	112,233,425.15
HANCOCK	98,307.16	925,487.20	SUMNER	9,016,170.27	86,911,779.10
HARDEMAN	848,379.85	7,369,431.54	TIPTON	1,988,064.69	18,379,980.97
HARDIN	1,746,297.76	16,147,025.70	TROUSDALE	178,191.88	1,668,499.12
HAWKINS	1,759,723.19	16,677,512.82	UNICOI	672,310.75	6,112,742.44
HAYWOOD	866,012.81	6,998,531.18	UNION	376,370.49	3,513,236.34
HENDERSON	1,537,175.03	14,281,650.37	VAN BUREN	51,161.43	825,249.10
HENRY	2,078,379.61	19,793,570.88	WARREN	1,872,302.37	17,856,176.50
HICKMAN	546,624.91	5,033,091.75	WASHINGTON	10,144,807.70	99,771,490.09
HOUSTON	177,794.55	1,794,424.57	WAYNE	355,671.91	3,522,894.64
HUMPHREYS	778,926.88	8,353,704.76	WEAKLEY	1,436,056.00	12,569,527.34
JACKSON	155,682.84	1,496,776.79	WHITE	1,049,047.11	9,854,264.73
JEFFERSON	2,119,827.47	19,799,958.27	WILLIAMSON	21,148,922.02	213,003,495.90
JOHNSON	434,793.74	4,610,776.17	WILSON	8,381,553.23	86,860,284.69
KNOX	42,676,481.78	418,804,705.25	OUT OF STATE	98,184,440.94	875,319,032.23
LAKE	129,623.12	1,230,088.61			
LAUDERDALE	800,662.76	6,645,876.72	TOTALS	568,198,995.29	5,395,739,314.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	MAR. FY 2014	YTD FY 2014	COUNTIES	MAR. FY 2014	YTD FY 2014
ANDERSON	1,601,401.78	15,616,478.97	LAWRENCE	653,036.36	6,230,969.57
BEDFORD	897,764.26	6,981,331.30	LEWIS	173,226.99	1,533,051.85
BENTON	261,948.76	2,445,727.08	LINCOLN	451,852.28	4,401,041.56
BLED SOE	54,000.80	558,076.39	LOUDON	621,155.48	6,349,401.27
BLOUNT	2,670,457.73	24,607,028.81	MCMINN	695,357.95	6,626,754.58
BRADLEY	2,105,571.19	19,980,407.94	MCNAIRY	255,091.82	2,372,129.56
CAMPBELL	464,077.58	4,665,091.43	MACON	262,017.19	2,381,174.67
CANNON	63,447.30	640,364.53	MADISON	3,347,475.33	31,991,503.64
CARROLL	342,957.25	3,226,810.10	MARION	552,374.41	5,215,468.73
CARTER	722,353.12	6,967,913.24	MARSHALL	407,245.54	3,983,873.78
CHEATHAM	444,134.57	4,205,410.70	MAURY	1,490,681.10	14,778,136.75
CHESTER	147,396.67	1,438,751.90	MEIGS	50,344.36	507,163.10
CLAIBORNE	270,422.82	2,485,216.37	MONROE	646,437.25	5,974,230.86
CLAY	52,798.54	636,626.83	MONTGOMERY	3,855,042.39	36,023,841.02
COCKE	597,659.51	5,880,684.54	MOORE	35,263.11	458,888.56
COFFEE	1,345,071.64	12,971,444.96	MORGAN	85,766.30	955,281.19
CROCKETT	124,214.84	1,097,552.73	OBION	592,293.52	5,656,829.83
CUMBERLAND	1,074,714.55	11,215,720.10	OVERTON	200,619.17	1,968,556.28
DAVIDSON	21,282,435.57	208,110,193.04	PERRY	68,786.74	668,842.69
DECATUR	134,420.53	1,548,854.45	PICKETT	43,334.63	532,170.14
DEKALB	247,824.91	2,354,420.34	POLK	95,405.27	1,175,875.76
DICKSON	1,097,907.55	10,823,714.01	PUTNAM	2,250,916.31	21,530,595.53
DYER	824,340.90	7,491,095.74	RHEA	521,220.40	4,782,694.03
FAYETTE	351,924.87	3,718,495.14	ROANE	1,019,809.24	11,052,842.26
FENTRESS	231,718.63	2,063,113.50	ROBERTSON	1,167,893.22	11,181,739.09
FRANKLIN	502,789.02	4,962,722.34	RUTHERFORD	7,002,446.00	68,464,327.86
GIBSON	755,329.90	6,919,238.67	SCOTT	247,960.25	2,240,476.81
GILES	483,809.18	4,481,776.11	SEQUATCHIE	165,279.30	1,506,828.02
GRAINGER	131,616.78	1,225,116.20	SEVIER	4,147,156.07	57,547,042.47
GREENE	1,160,687.31	10,750,228.85	SHELBY	20,728,575.29	193,938,046.55
GRUNDY	84,498.06	878,149.37	SMITH	249,069.40	2,549,859.88
HAMBLEN	1,542,726.71	14,854,583.54	STEWART	93,842.43	1,069,032.65
HAMILTON	8,080,107.29	79,272,001.04	SULLIVAN	3,387,106.74	32,883,476.24
HANCOCK	24,680.09	247,387.73	SUMNER	2,602,073.62	25,437,994.38
HARDEMAN	284,009.95	2,551,978.49	TIPTON	694,086.56	6,170,100.45
HARDIN	490,333.61	4,565,726.56	TROUSDALE	53,327.11	519,178.54
HAWKINS	593,775.55	5,627,242.38	UNICOI	227,636.32	2,085,572.53
HAYWOOD	232,010.75	2,002,225.52	UNION	112,300.77	1,096,177.16
HENDERSON	488,560.20	4,676,765.74	VAN BUREN	21,116.22	322,365.30
HENRY	541,725.21	5,162,691.69	WARREN	686,328.29	6,365,563.82
HICKMAN	170,480.11	1,596,047.31	WASHINGTON	3,102,370.35	30,723,937.23
HOUSTON	67,018.69	675,773.24	WAYNE	124,223.95	1,248,373.06
HUMPHREYS	290,354.02	2,997,959.65	WEAKLEY	450,607.42	4,061,764.10
JACKSON	59,975.05	576,114.12	WHITE	293,553.07	2,766,973.49
JEFFERSON	724,030.93	7,013,273.60	WILLIAMSON	5,626,303.17	58,434,285.32
JOHNSON	78,717.75	842,559.84	WILSON	2,387,145.30	25,098,325.37
KNOX	11,699,092.80	116,773,863.74	OUT OF STATE	27,751,063.83	242,123,173.28
LAKE	50,653.70	483,697.00			
LAUDERDALE	282,766.59	2,404,621.94	TOTALS	165,926,932.94	1,598,258,199.62

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
MARCH 2014

Page # 15

CLASSIFICATION	MARCH FY 2013	MARCH FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	18,003,345	17,884,608	-118,737	-0.66%
Paint, Glass and Wallpaper Stores	682,594	734,959	52,365	7.67%
Hardware Stores	3,345,952	3,397,427	51,475	1.54%
Retail Nurseries & Garden Stores	1,412,360	1,448,434	36,074	2.55%
Mobile Home Dealers	264,805	381,797	116,992	44.18%
SUBTOTAL	23,709,056	23,847,225	138,169	0.58%
GENERAL MERCHANDISE				
Department Stores	46,941,966	51,314,788	4,372,822	9.32%
Variety Stores	3,833,981	3,601,932	-232,049	-6.05%
Miscellaneous General Merchandise	14,138,403	15,280,862	1,142,459	8.08%
SUBTOTAL	64,914,350	70,197,582	5,283,232	8.14%
FOOD STORES				
Grocery Stores	39,140,149	39,677,563	537,414	1.37%
Meat & Fish Markets	115,874	121,587	5,713	4.93%
Fruit & Vegetable	63,841	93,105	29,264	45.84%
Candy, Nut & Confectionery	161,501	144,826	-16,675	-10.33%
Dairy Products Stores	10,974	9,028	-1,946	-17.73%
Retail Bakeries	550,275	620,281	70,006	12.72%
Miscellaneous Food Stores	1,649,333	1,722,724	73,391	4.45%
SUBTOTAL	41,691,946	42,389,113	697,167	1.67%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	38,663,301	39,256,106	592,805	1.53%
Motor Vehicle Dealers, Used Car	15,881,028	17,333,545	1,452,517	9.15%
Auto & Home Supply Stores	7,164,083	7,335,461	171,378	2.39%
Gasoline Service Stations	7,134,549	8,214,575	1,080,026	15.14%
Boat Dealers	284,667	273,463	-11,204	-3.94%
Recreational Vehicle Dealers	453,433	523,915	70,482	15.54%
Motorcycle & All Other MV Dealers	3,178,771	3,322,022	143,251	4.51%
SUBTOTAL	72,759,832	76,259,087	3,499,255	4.81%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	740,741	696,769	-43,972	-5.94%
Women's Clothing	2,777,795	2,747,335	-30,460	-1.10%
Women's Accessory & Specialty	954,071	996,636	42,565	4.46%
Children's & Infants' Wear Stores	867,032	781,466	-85,566	-9.87%
Family Clothing Stores	5,687,362	5,864,903	177,541	3.12%
Shoe Stores	2,376,373	2,580,391	204,018	8.59%
Miscellaneous Apparel & Accessory	2,393,747	2,417,804	24,057	1.00%
SUBTOTAL	15,797,121	16,085,305	288,184	1.82%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,506,746	5,538,850	32,104	0.58%
Home Furnishings	2,825,349	2,920,779	95,430	3.38%
Household Appliance Stores	958,646	982,502	23,856	2.49%
Electronic Stores and Music Stores	7,420,842	7,574,753	153,911	2.07%
SUBTOTAL	16,711,583	17,016,884	305,301	1.83%
EATING & DRINKING PLACES				
Eating Places	51,755,548	53,355,046	1,599,498	3.09%
Drinking Places	1,136,153	1,148,476	12,323	1.08%
SUBTOTAL	52,891,701	54,503,522	1,611,821	3.05%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
MARCH 2014

CLASSIFICATION	MARCH FY 2013	MARCH FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,534,646	5,361,399	-173,247	-3.1%
Liquor Stores	3,970,715	4,270,982	300,267	7.56%
Used Merchandise etc.	1,268,706	1,161,627	-107,079	-8.44%
Sporting Goods & Bicycle Shops	4,430,316	4,120,853	-309,463	-6.99%
Book Stores	1,022,713	841,882	-180,831	-17.68%
Stationery Stores	1,439,129	1,407,127	-32,002	-2.22%
Jewelry Stores	2,067,981	2,157,220	89,239	4.32%
Hobby, Toy & Game	1,176,901	1,230,014	53,113	4.51%
Gift, Novelty & Souvenir	2,552,210	2,705,694	153,484	6.01%
Luggage & Leather Goods	207,722	202,785	-4,937	-2.38%
Sewing, Needlework & Piece Goods	330,907	343,039	12,132	3.67%
Catalogue & Mail Order Houses	2,908,985	5,454,331	2,545,346	87.50%
Automatic Merchandising Machines	230,821	206,897	-23,924	-10.36%
Direct Selling Establishments	2,282,713	2,922,413	639,700	28.02%
Fuel Dealers	1,084,580	1,054,022	-30,558	-2.82%
Florists	622,059	596,751	-25,308	-4.07%
Tobacco Stores and Stands	1,291,674	1,379,987	88,313	6.84%
News Dealers & Newsstands	60,305	61,800	1,495	2.48%
Optical Goods Stores	102,783	99,908	-2,875	-2.80%
Miscellaneous Retail, N.E.C.	15,100,250	15,623,158	522,908	3.46%
SUBTOTAL	47,686,118	51,201,890	3,515,772	7.37%
TOTAL RETAIL	336,161,707	351,500,609	15,338,902	4.56%
SERVICES				
HOTELS & LODGING PLACES	10,688,210	11,510,137	821,927	7.69%
PERSONAL SERVICES	3,643,143	3,727,217	84,074	2.31%
BUSINESS SERVICES	21,327,038	27,010,915	5,683,877	26.65%
AUTO REPAIR, SERVICES & PARKING	13,097,822	13,788,529	690,707	5.27%
MISCELLANEOUS REPAIR SERVICES	1,717,184	1,803,547	86,363	5.03%
MOTION PICTURES	891,100	917,866	26,766	3.00%
AMUSEMENT SERVICES	4,125,422	4,873,242	747,820	18.13%
HEALTH SERVICES	916,505	911,730	-4,775	-0.52%
OTHER SERVICES	2,584,298	3,013,384	429,086	16.60%
TOTAL SERVICES	58,990,722	67,556,565	8,565,843	14.52%
AGRICULTURE, FORESTRY, FISHING	407,473	418,037	10,564	2.59%
MINING	348,798	328,770	-20,028	-5.74%
CONSTRUCTION	3,096,183	3,109,573	13,390	0.43%
MANUFACTURING	16,451,165	16,561,292	110,127	0.67%
TRANSPORTATION	3,148,928	1,986,104	-1,162,824	-36.93%
COMMUNICATIONS	31,292,238	33,035,107	1,742,869	5.57%
ELECTRIC, GAS & SANITARY SERVICES	19,465,826	22,651,862	3,186,036	16.37%
WHOLESALE TRADE	32,251,077	31,010,974	-1,240,103	-3.85%
FINANCE, INSURANCE, REAL ESTATE	1,076,986	921,088	-155,898	-14.48%
TOTAL NON-RETAIL, NON-SERVICES	107,538,673	110,022,808	2,484,135	2.31%
COUNTY CLERK	10,579,888	11,107,463	527,575	4.99%
CONSUMER USE TAX	322,312	476,825	154,513	47.94%
UNCLASSIFIED	24,938,610	27,534,725	2,596,115	10.41%
GRAND TOTAL	538,531,912	568,198,995	29,667,083	5.51%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - MARCH 2014

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	188,680,282	196,044,224	7,363,942	3.90%
Paint, Glass and Wallpaper Stores	7,191,174	7,703,618	512,444	7.13%
Hardware Stores	34,853,003	36,721,296	1,868,293	5.36%
Retail Nurseries & Garden Stores	16,158,221	17,989,845	1,831,624	11.34%
Mobile Home Dealers	2,856,547	3,485,543	628,996	22.02%
SUBTOTAL	249,739,227	261,944,525	12,205,298	4.89%
GENERAL MERCHANDISE				
Department Stores	457,677,094	456,726,174	-950,920	-0.21%
Variety Stores	36,364,969	34,008,568	-2,356,401	-6.48%
Miscellaneous General Merchandise	138,130,021	148,816,632	10,686,611	7.74%
SUBTOTAL	632,172,084	639,551,373	7,379,289	1.17%
FOOD STORES				
Grocery Stores	386,137,524	389,608,782	3,471,258	0.90%
Meat & Fish Markets	1,497,845	1,619,161	121,316	8.10%
Fruit & Vegetable	1,328,026	1,394,194	66,168	4.98%
Candy, Nut & Confectionery	1,241,958	1,297,175	55,217	4.45%
Dairy Products Stores	129,010	129,953	943	0.73%
Retail Bakeries	5,255,110	5,699,843	444,733	8.46%
Miscellaneous Food Stores	16,325,074	17,160,900	835,826	5.12%
SUBTOTAL	411,914,547	416,910,009	4,995,462	1.21%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	353,062,487	373,651,230	20,588,743	5.83%
Motor Vehicle Dealers, Used Car	103,557,401	112,878,715	9,321,314	9.00%
Auto & Home Supply Stores	67,740,054	70,587,180	2,847,126	4.20%
Gasoline Service Stations	71,392,226	80,670,947	9,278,721	13.00%
Boat Dealers	2,969,087	3,322,560	353,473	11.91%
Recreational Vehicle Dealers	3,973,088	5,079,910	1,106,822	27.86%
Motorcycle & All Other MV Dealers	32,757,233	33,574,452	817,219	2.49%
SUBTOTAL	635,451,575	679,764,995	44,313,420	6.97%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	7,179,033	6,938,247	-240,786	-3.35%
Women's Clothing	29,014,021	28,010,681	-1,003,340	-3.46%
Women's Accessory & Specialty	9,781,847	9,479,103	-302,744	-3.09%
Children's & Infants' Wear Stores	8,534,503	8,261,211	-273,292	-3.20%
Family Clothing Stores	61,765,285	62,281,266	515,981	0.84%
Shoe Stores	21,563,311	22,585,344	1,022,033	4.74%
Miscellaneous Apparel & Accessory	23,672,323	24,118,342	446,019	1.88%
SUBTOTAL	161,510,323	161,674,196	163,873	0.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	46,491,099	47,774,156	1,283,057	2.76%
Home Furnishings	27,604,071	28,857,188	1,253,117	4.54%
Household Appliance Stores	7,035,404	8,826,713	1,791,309	25.46%
Electronic Stores and Music Stores	86,080,811	87,822,234	1,741,423	2.02%
SUBTOTAL	167,211,384	173,280,290	6,068,906	3.63%
EATING & DRINKING PLACES				
Eating Places	490,602,227	507,348,045	16,745,818	3.41%
Drinking Places	10,573,005	10,591,618	18,613	0.18%
SUBTOTAL	501,175,232	517,939,663	16,764,431	3.35%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - MARCH 2014

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	48,768,845	48,633,258	-135,587	-0.3%
Liquor Stores	40,138,847	42,456,473	2,317,626	5.77%
Used Merchandise etc.	12,002,112	11,217,326	-784,786	-6.54%
Sporting Goods & Bicycle Shops	44,372,629	43,378,699	-993,930	-2.24%
Book Stores	11,469,445	11,284,241	-185,204	-1.61%
Stationery Stores	13,925,960	13,567,305	-358,655	-2.58%
Jewelry Stores	18,239,591	18,975,287	735,696	4.03%
Hobby, Toy & Game	14,947,560	14,435,311	-512,249	-3.43%
Gift, Novelty & Souvenir	22,555,876	22,548,455	-7,421	-0.03%
Luggage & Leather Goods	2,126,118	2,318,987	192,869	9.07%
Sewing, Needlework & Piece Goods	3,503,811	3,323,224	-180,587	-5.15%
Catalogue & Mail Order Houses	27,532,507	35,912,867	8,380,360	30.44%
Automatic Merchandising Machines	9,244,957	8,808,611	-436,346	-4.72%
Direct Selling Establishments	22,002,008	26,188,344	4,186,336	19.03%
Fuel Dealers	8,413,395	8,582,754	169,359	2.01%
Florists	4,275,632	4,182,121	-93,511	-2.19%
Tobacco Stores and Stands	12,947,055	13,823,451	876,396	6.77%
News Dealers & Newsstands	646,248	671,455	25,207	3.90%
Optical Goods Stores	1,244,020	1,219,416	-24,604	-1.98%
Miscellaneous Retail, N.E.C.	161,725,404	162,210,915	485,511	0.30%
SUBTOTAL	480,082,019	493,738,503	13,656,484	2.84%
TOTAL RETAIL	3,239,256,391	3,344,803,554	105,547,163	3.26%
SERVICES				
HOTELS & LODGING PLACES	123,297,609	127,168,943	3,871,334	3.14%
PERSONAL SERVICES	35,750,086	36,298,487	548,401	1.53%
BUSINESS SERVICES	191,253,959	207,343,250	16,089,291	8.41%
AUTO REPAIR, SERVICES & PARKING	128,313,307	132,048,490	3,735,183	2.91%
MISCELLANEOUS REPAIR SERVICES	18,685,044	19,480,979	795,935	4.26%
MOTION PICTURES	13,756,388	14,515,421	759,033	5.52%
AMUSEMENT SERVICES	49,007,732	54,634,424	5,626,692	11.48%
HEALTH SERVICES	11,130,896	11,523,067	392,171	3.52%
OTHER SERVICES	27,741,934	31,248,591	3,506,657	12.64%
TOTAL SERVICES	598,936,955	634,261,652	35,324,697	5.90%
AGRICULTURE, FORESTRY, FISHING	4,897,068	5,156,261	259,193	5.29%
MINING	4,130,073	5,237,609	1,107,536	26.82%
CONSTRUCTION	40,916,825	41,937,076	1,020,251	2.49%
MANUFACTURING	193,948,667	198,444,601	4,495,934	2.32%
TRANSPORTATION	30,226,674	21,865,055	-8,361,619	-27.66%
COMMUNICATIONS	289,942,168	291,746,133	1,803,965	0.62%
ELECTRIC, GAS & SANITARY SERVICES	183,886,319	186,276,441	2,390,122	1.30%
WHOLESALE TRADE	324,115,492	334,661,263	10,545,771	3.25%
FINANCE, INSURANCE, REAL ESTATE	11,561,988	11,832,316	270,328	2.34%
TOTAL NON-RETAIL, NON-SERVICES	1,083,625,275	1,097,156,753	13,531,478	1.25%
COUNTY CLERK	96,092,577	103,639,804	7,547,227	7.85%
CONSUMER USE TAX	3,417,712	4,656,463	1,238,751	36.25%
UNCLASSIFIED	188,704,693	211,221,088	22,516,395	11.93%
GRAND TOTAL	5,210,033,604	5,395,739,314	185,705,710	3.56%