



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

February 2014



Authorization Number 347132; 600 copies; March 2013. This public document was promulgated at a cost of \$1.73 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-14

PAGE # 1

CLASS OF TAX	February FY 2012	February FY 2013	February FY 2014	February FY 2012- February FY 2013 \$ Change	February FY 2012- February FY 2013 % Change	February FY 2013- February FY 2014 \$ Change	February FY 2013- February FY 2014 % Change
Sales and Use	501,865,565.06	514,021,484.83	519,696,987.93	12,155,919.77	2.42%	5,675,503.10	1.10%
Franchise & Excise	39,753,704.76	37,944,965.35	38,113,878.84	(1,808,739.41)	-4.55%	168,913.49	0.45%
Business	17,154,145.87	16,670,956.59	5,537,401.46	(483,189.28)	-2.82%	(11,133,555.13)	-66.78%
Gasoline	50,577,097.36	48,267,604.60	48,403,761.56	(2,309,492.76)	-4.57%	136,156.96	0.28%
Motor Vehicle Fuel	11,182,157.52	11,417,777.18	11,116,670.40	235,619.66	2.11%	(301,106.78)	-2.64%
Petroleum Special	5,071,336.97	4,968,184.19	4,979,099.82	(103,152.78)	-2.03%	10,915.63	0.22%
Motor Vehicle Registration	20,880,610.74	22,204,205.83	21,842,777.51	1,323,595.09	6.34%	(361,428.32)	-1.63%
Motor Vehicle Title	885,983.93	935,578.65	828,993.72	49,594.72	5.60%	(106,584.93)	-11.39%
Income	2,417,437.89	2,171,692.43	1,518,416.23	(245,745.46)	-10.17%	(653,276.20)	-30.08%
Inheritance, Gift & Estate	3,078,506.99	8,678,369.00	8,816,108.93	5,599,862.01	181.90%	137,739.93	1.59%
Tobacco	19,963,621.61	24,095,696.58	23,508,401.56	4,132,074.97	20.70%	(587,295.02)	-2.44%
Alcoholic Beverage	2,993,864.84	3,245,796.61	3,216,963.96	251,931.77	8.41%	(28,832.65)	-0.89%
Beer	1,451,083.19	1,549,787.04	1,345,108.60	98,703.85	6.80%	(204,678.44)	-13.21%
Mixed Drink	4,951,287.75	5,132,792.04	5,737,146.14	181,504.29	3.67%	604,354.10	11.77%
Unauthorized Substance	0.00	0.00	577.57	0.00	0.00%	577.57	100.00%
Gross Receipts	317,742.16	116,303.38	186,039.66	(201,438.78)	-63.40%	69,736.28	59.96%
Privilege	15,166,340.86	15,315,978.13	15,039,640.48	149,637.27	0.99%	(276,337.65)	-1.80%
Coal Severance	62,895.00	70,773.17	82,654.00	7,878.17	12.53%	11,880.83	16.79%
Gas & Oil Severance	130,347.72	152,635.03	124,213.14	22,287.31	17.10%	(28,421.89)	-18.62%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	930.00	14,526.03	745.13	13,596.03	1461.94%	(13,780.90)	-94.87%
TOTAL STATE COLLECTIONS	726,566,552.13	744,272,347.91	737,171,184.05	17,705,795.78	2.44%	(7,101,163.86)	-0.95%
Local Government							
Local Sales Tax	144,433,574.05	151,188,516.70	152,338,682.17	6,754,942.65	4.68%	1,150,165.47	0.76%
Local Business Tax	20,719,128.01	20,426,341.70	6,605,371.57	(292,786.31)	-1.41%	(13,820,970.13)	-67.66%
Local Business Tax Fees	2,062,794.27	2,039,501.35	769,341.22	(23,292.92)	-1.13%	(1,270,160.13)	-62.28%
Mineral Tax	220,671.12	218,933.00	221,173.65	(1,738.12)	-0.79%	2,240.65	1.02%
TOTAL LOCAL COLLECTIONS	167,436,167.45	173,873,292.75	159,934,568.61	6,437,125.30	3.84%	(13,938,724.14)	-8.02%
TOTAL COLLECTED REVENUE	894,002,719.58	918,145,640.66	897,105,752.66	24,142,921.08	2.70%	(21,039,888.00)	-2.29%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-February 2014

PAGE # 2

CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	4,572,394,505.24	4,671,501,691.83	4,827,540,318.81	99,107,186.59	2.17%	156,038,626.98	3.34%
Franchise & Excise	867,253,992.12	944,101,343.56	830,479,648.09	76,847,351.44	8.86%	(113,621,695.47)	-12.03%
Business	62,039,882.59	65,314,973.90	56,797,452.58	3,275,091.31	5.28%	(8,517,521.32)	-13.04%
Gasoline	415,221,869.15	412,629,930.08	414,164,566.37	(2,591,939.07)	-0.62%	1,534,636.29	0.37%
Motor Vehicle Fuel	107,669,642.35	106,621,752.84	106,505,671.24	(1,047,889.51)	-0.97%	(116,081.60)	-0.11%
Petroleum Special	42,584,911.16	42,175,801.46	42,260,845.71	(409,109.70)	-0.96%	85,044.25	0.20%
Motor Vehicle Registration	153,254,514.36	155,824,126.65	158,621,219.53	2,569,612.29	1.68%	2,797,092.88	1.80%
Motor Vehicle Title	7,415,462.73	7,301,768.16	7,943,852.41	(113,694.57)	-1.53%	642,084.25	8.79%
Income	11,808,514.47	22,349,189.52	14,594,712.14	10,540,675.05	89.26%	(7,754,477.38)	-34.70%
Inheritance, Gift & Estate	65,879,793.64	63,423,434.78	75,188,856.57	(2,456,358.86)	-3.73%	11,765,421.79	18.55%
Tobacco	183,491,842.53	182,807,595.88	179,027,697.23	(684,246.65)	-0.37%	(3,779,898.65)	-2.07%
Alcoholic Beverage	34,197,927.09	35,306,669.61	36,735,997.19	1,108,742.52	3.24%	1,429,327.58	4.05%
Beer	11,741,627.05	12,083,128.34	11,565,785.65	341,501.29	2.91%	(517,342.69)	-4.28%
Mixed Drink	41,994,487.16	45,153,469.15	48,587,457.74	3,158,981.99	7.52%	3,433,988.59	7.61%
Unauthorized Substance	(20,528.98)	4,490.23	19,853.82	25,019.21	121.87%	15,363.59	342.16%
Gross Receipts	26,020,510.90	26,295,951.66	26,168,526.59	275,440.76	1.06%	(127,425.07)	-0.48%
Privilege	136,226,237.72	154,915,144.22	164,353,653.45	18,688,906.50	13.72%	9,438,509.23	6.09%
Coal Severance	691,660.51	585,134.12	705,704.27	(106,526.39)	-15.40%	120,570.15	20.61%
Gas & Oil Severance	1,046,220.94	1,004,064.76	985,712.97	(42,156.18)	-4.03%	(18,351.79)	-1.83%
TVA	227,765,097.02	229,559,678.06	224,023,649.80	1,794,581.04	0.79%	(5,536,028.26)	-2.41%
Coin Amusement	112,087.06	230,267.15	246,556.94	118,180.09	105.44%	16,289.79	7.07%
TOTAL STATE COLLECTIONS	6,968,790,256.81	7,179,189,605.96	7,226,517,739.10	210,399,349.15	3.02%	47,328,133.14	0.66%
Local Government							
Local Sales Tax	1,347,512,985.84	1,385,842,152.12	1,432,331,266.68	38,329,166.28	2.84%	46,489,114.56	3.35%
Local Business Tax	75,480,818.40	80,772,163.80	67,851,824.70	5,291,345.40	7.01%	(12,920,339.10)	-16.00%
Local Business Tax Fees	8,430,941.61	9,115,862.15	7,851,427.96	684,920.54	8.12%	(1,264,434.19)	-13.87%
Mineral Tax	3,063,953.22	2,919,736.17	3,056,336.57	(144,217.05)	-4.71%	136,600.40	4.68%
TOTAL LOCAL COLLECTIONS	1,434,488,699.07	1,478,649,914.24	1,511,090,855.91	44,161,215.17	3.08%	32,440,941.67	2.19%
TOTAL COLLECTED REVENUE	8,403,278,955.88	8,657,839,520.20	8,737,608,595.01	254,560,564.32	3.03%	79,769,074.81	0.92%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

February-14

PAGE # 3

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	398,584,065.75	404,384,534.40	5,800,468.65	1.46%
10102 State Cable TV	1,971,757.67	2,031,218.59	59,460.92	3.02%
10103 State Interstate Telecomm Sales	1,791,943.85	1,635,489.60	(156,454.25)	-8.73%
10104 State Sales 1% Increase 2002	65,310,030.65	66,251,880.57	941,849.92	1.44%
10105 State Sales Single Article	3,115,567.10	3,294,394.49	178,827.39	5.74%
10106 State Sales 5.00% Food	42,842,046.93	41,653,301.02	(1,188,745.91)	-2.77%
10107 Prepaid Wireless	406,072.88	446,169.26	40,096.38	9.87%
TOTAL	514,021,484.83	519,696,987.93	5,675,503.10	1.10%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	14,013,707.98	15,967,276.46	1,953,568.48	13.94%
11501-11503 Excise	37,751,656.50	24,417,219.28	(13,334,437.22)	-35.32%
12101 F&E Est Payments	(13,820,399.13)	(2,270,616.90)	11,549,782.23	83.57%
TOTAL	37,944,965.35	38,113,878.84	168,913.49	0.45%
BUSINESS				
12001 Counties Tax	0.00	1.38	1.38	100.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	6.96	6.96	100.00%
12004 County Delinquent	73,281.61	22,106.79	(51,174.82)	-69.83%
12005 City Delinquent	103,507.12	16,240.33	(87,266.79)	-84.31%
12006-12009-Class 1-4	15,342,700.51	4,876,842.45	(10,465,858.06)	-68.21%
12010 Class 5 Industrial Loan & Thrift	790,475.23	259,150.64	(531,324.59)	-67.22%
12011 Transient Vendor, Flea Mkt & Other	3,534.60	3,924.41	389.81	11.03%
12012 Audit P & I	266,020.12	253,139.58	(12,880.54)	-4.84%
12013 Voluntary Disclosure State	91,437.40	105,988.92	14,551.52	15.91%
TOTAL	16,670,956.59	5,537,401.46	(11,133,555.13)	-66.78%
GASOLINE				
10201 Tax	48,253,941.55	48,426,959.41	173,017.86	0.36%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	3,000.00	6,000.00	3,000.00	100.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	10,663.05	(29,197.85)	(39,860.90)	-373.82%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	48,267,604.60	48,403,761.56	136,156.96	0.28%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	11,414,108.92	11,070,519.53	(343,589.39)	-3.01%
10302 Regular L. P.	378.05	10,381.51	10,003.46	2646.07%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	1,622.50	4,517.00	2,894.50	178.40%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	216.91	418.59	201.68	92.98%
10308 Dyed Fuel	0.00	2,000.00	2,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,450.80	28,833.77	27,382.97	1887.44%
TOTAL	11,417,777.18	11,116,670.40	(301,106.78)	-2.64%
PETROLEUM SPECIAL TAX				
10401 Tax	3,570,988.61	3,584,350.46	13,361.85	0.37%
10402 Penalties & Interest	1,053.85	(2,027.12)	(3,080.97)	-292.35%
10403 Environment Assurance Fee	1,396,141.73	1,396,776.48	634.75	0.05%
TOTAL	4,968,184.19	4,979,099.82	10,915.63	0.22%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

February-14

PAGE # 4

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	13,873,682.01	13,192,826.54	(680,855.47)	-4.91%
10502 Drive-Out Tags	407,772.50	456,759.50	48,987.00	12.01%
10503 Temp. Operators Permits	1,390.00	910.00	(480.00)	-34.53%
10504 Fines	16,937.95	15,566.46	(1,371.49)	-8.10%
10505 Miscellaneous	706.00	763.50	57.50	8.14%
10506 International Registration	6,894,229.37	7,505,282.41	611,053.04	8.86%
10507 Personalized Registration	19,016.79	19,021.00	4.21	0.02%
10508 Handicapped Registration	(2.00)	6.00	8.00	400.00%
10509 Over Weight Truck Fines	92,639.48	64,575.20	(28,064.28)	-30.29%
10510 Inquiry Information Fees	2,122.00	2,350.00	228.00	10.74%
10511 Fleet Registration	688,936.62	358,097.57	(330,839.05)	-48.02%
10512 Trip Permits	30,000.00	39,000.00	9,000.00	30.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	176,775.11	187,619.33	10,844.22	6.13%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	22,204,205.83	21,842,777.51	(361,428.32)	-1.63%
MOTOR VEHICLE TITLE	935,578.65	828,993.72	(106,584.93)	-11.39%
TOTAL	935,578.65	828,993.72	(106,584.93)	-11.39%
INCOME				
10601 Pre-Income Tax	(838,715.20)	(392,451.74)	446,263.46	53.21%
10602 6% Tax	2,824,666.99	1,792,620.28	(1,032,046.71)	-36.54%
10603 Penalties & Interest	185,740.64	118,247.69	(67,492.95)	-36.34%
TOTAL	2,171,692.43	1,518,416.23	(653,276.20)	-30.08%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	3,941,577.56	9,132,197.26	5,190,619.70	131.69%
11602 Gift Tax Class A	111,530.62	118,911.39	7,380.77	6.62%
11603 Estate Tax	(16,297.82)	0.06	16,297.88	100.00%
11604 Generation Skip	0.00	0.06	0.06	100.00%
11605 Gift Tax Class B	164.04	11,103.91	10,939.87	6669.03%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	4,641,394.60	(446,103.75)	(5,087,498.35)	-109.61%
TOTAL	8,678,369.00	8,816,108.93	137,739.93	1.59%
TOBACCO				
11801 Cigarette Stamps	22,814,369.50	22,360,467.95	(453,901.55)	-1.99%
11802 Cigar & Other Tobacco Products	1,260,796.24	1,113,540.47	(147,255.77)	-11.68%
11803 Fair Trade Info	18,849.42	18,443.49	(405.93)	-2.15%
11804 Licenses-Retail Dealer	1,200.00	1,700.00	500.00	41.67%
11805 Licenses-Other	500.00	0.00	(500.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(18.58)	14,249.65	14,268.23	76793.49%
TOTAL	24,095,696.58	23,508,401.56	(587,295.02)	-2.44%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,440,039.75	2,399,295.09	(40,744.66)	-1.67%
11002 Wine Tax	717,700.82	726,161.24	8,460.42	1.18%
11003 Licenses	0.00	1,000.00	1,000.00	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	5,830.00	3,609.43	(2,220.57)	-38.09%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	18,623.85	18,446.20	(177.65)	-0.95%
11014 Common Spirit Tax	406.89	408.74	1.85	0.45%
11015 Common Spirit Wine Tax	159.37	108.77	(50.60)	-31.75%
11016 Distiller's Tax	724.00	1,109.43	385.43	53.24%
11017 Enforcement Tax	30,548.88	33,847.89	3,299.01	10.80%
11018 Wine Enforcement Tax	31,763.05	32,977.17	1,214.12	3.82%
TOTAL	3,245,796.61	3,216,963.96	(28,832.65)	-0.89%
BEER				
10901 Beer Barrellage	1,499,155.76	1,296,316.56	(202,839.20)	-13.53%
10902 Certificate of Registration	0.00	220.00	220.00	100.00%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	283.12	5,341.67	5,058.55	1786.72%
10906 Wholesale Beer	50,312.03	43,188.29	(7,123.74)	-14.16%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	36.13	42.08	5.95	16.47%
TOTAL	1,549,787.04	1,345,108.60	(204,678.44)	-13.21%
MIXED DRINK				
11101 Tax	5,132,792.04	5,737,146.14	604,354.10	11.77%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,132,792.04	5,737,146.14	604,354.10	11.77%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

February-14

PAGE # 5

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	350.00	350.00	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	227.57	227.57	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	577.57	577.57	100.00%
GROSS RECEIPTS				
10801 Bottlers	84,326.74	152,541.50	68,214.76	80.89%
10802 Gas, Water, Power & Light	5,988.40	2,381.00	(3,607.40)	-60.24%
10803 Mixing Bars, Clubs, etc.	23,705.51	10,569.78	(13,135.73)	-55.41%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	272.67	2,404.19	2,131.52	781.72%
10810 Bottlers	2,010.06	18,093.19	16,083.13	800.13%
10811 Vending Registration	0.00	50.00	50.00	100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	116,303.38	186,039.66	69,736.28	59.96%
PRIVILEGE				
10701 Realty Transfer	6,180,048.57	7,047,155.10	867,106.53	14.03%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	211,792.57	244,031.04	32,238.47	15.22%
10707 Penalties	52,848.70	23,294.42	(29,554.28)	-55.92%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	32,190.18	34,536.50	2,346.32	7.29%
10710 Tire Tax	81,388.48	74,155.32	(7,233.16)	-8.89%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	802,824.96	723,139.08	(79,685.88)	-9.93%
10714 Used Oil	282,187.92	10,182.95	(272,004.97)	-96.39%
10715 Auto Rental Surcharge	12,385.67	25,051.80	12,666.13	102.26%
10716 Realty Mortgage	4,354,265.68	3,265,880.27	(1,088,385.41)	-25.00%
10717 UCC	346,548.08	418,191.70	71,643.62	20.67%
10718 Attorneys Administrative Fee	138,595.04	141,499.27	2,904.23	2.10%
10719 Forfeiture of Bonds	46,328.79	68,962.86	22,634.07	48.86%
10720 Sex Offenders	7,308.01	2,778.52	(4,529.49)	-61.98%
10721 Domestic Violence	1,138.50	5,374.33	4,235.83	372.05%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	37,130.40	59,156.09	22,025.69	59.32%
10727 Aggravated Assault	3,426.88	4,136.59	709.71	20.71%
10728 Marriage License Increase 2002	88,332.32	102,861.50	14,529.18	16.45%
10729 Drug Violation Cases	6,998.84	15,123.74	8,124.90	116.09%
10730 Sexual Assault	6,583.21	4,373.08	(2,210.13)	-33.57%
10731 Drug Violation -No Treatment	104,962.22	96,167.57	(8,794.65)	-8.38%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	26,327.29	30,923.58	4,596.29	17.46%
10734 Blood Alcohol	218,210.89	230,851.57	12,640.68	5.79%
10735 Litigation	1,661,778.31	1,624,707.77	(37,070.54)	-2.23%
10736 Alcohol Drug Treatment Fee	98,721.99	102,455.90	3,733.91	3.78%
10737 Drag Racing Fine	5,209.55	672.53	(4,537.02)	-87.09%
10738 Drug Testing Fee	239,623.69	255,094.80	15,471.11	6.46%
10739 Victim Notification Fund	46,659.29	55,468.38	8,809.09	18.88%
10740 Professional Athletes	0.00	140,000.00	140,000.00	100.00%
10741 Ignition Interlock Device	39,083.88	49,325.08	10,241.20	26.20%
10742 Cash Bond Forfeiture	142,214.29	140,897.77	(1,316.52)	-0.93%
10743 Criminal Judicial Education	18,791.47	25,129.18	6,337.71	33.73%
10744 P. Defender/D. Attorney Expungement	22,072.46	18,062.19	(4,010.27)	-18.17%
TOTAL	15,315,978.13	15,039,640.48	(276,337.65)	-1.80%
Coal Severance				
11201-11202 Tax	70,773.17	82,654.00	11,880.83	16.79%
TOTAL	70,773.17	82,654.00	11,880.83	16.79%
Gas & Oil Severance				
11301-11302 Tax	152,635.03	124,213.14	(28,421.89)	-18.62%
TOTAL	152,635.03	124,213.14	(28,421.89)	-18.62%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	4,520.00	0.00	(4,520.00)	-100.00%
11902 Penalty & Interest	8,256.03	745.13	(7,510.90)	-90.97%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	1,750.00	0.00	(1,750.00)	-100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	14,526.03	745.13	(13,780.90)	-94.87%
GRAND TOTAL	744,272,347.91	737,171,184.05	(7,101,163.86)	-0.95%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2013-February 2014

PAGE # 6

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	3,652,581,399.02	3,794,136,994.02	141,555,595.00	3.88%
10102 State Cable TV	18,889,830.36	16,842,800.34	(2,047,030.02)	-10.84%
10103 State Interstate Telecomm Sales	10,030,501.33	12,661,067.09	2,630,565.76	26.23%
10104 State Sales 1% Increase 2002	601,324,463.99	623,823,441.53	22,498,977.54	3.74%
10105 State Sales Single Article	30,587,824.26	30,683,034.77	95,210.51	0.31%
10106 State Sales 5.00% Food	354,572,090.35	345,906,365.27	(8,665,725.08)	-2.44%
10107 Prepaid Wireless	3,515,582.52	3,486,615.79	(28,966.73)	-0.82%
TOTAL	4,671,501,691.83	4,827,540,318.81	156,038,626.98	3.34%
FRANCHISE ****				
11401-11403 Franchise	478,542,593.14	516,482,518.29	37,939,925.15	7.93%
11501-11503 Excise	776,144,362.88	947,901,144.46	171,756,781.58	22.13%
12101 F&E Est. Payments	(310,585,612.46)	(633,904,014.66)	(323,318,402.20)	-104.10%
TOTAL	944,101,343.56	830,479,648.09	(113,621,695.47)	-12.03%
BUSINESS				
12001 Counties Tax	(990.64)	5.65	996.29	100.57%
12002 Cities Tax	(591.60)	399.84	991.44	167.59%
12003 State Tax	10,041.56	4,334.93	(5,706.63)	-56.83%
12004 County Delinquent	1,448,208.15	1,123,085.46	(325,122.69)	-22.45%
12005 City Delinquent	1,378,208.96	709,972.01	(668,236.95)	-48.49%
12006-12009-Class 1-4	59,797,898.22	49,514,589.06	(10,283,309.16)	-17.20%
12010 Class 5 Industrial Loan & Thrift	829,793.27	310,969.08	(518,824.19)	-62.52%
12011 Transient Vendor, Flea Mkt & Other	97,435.65	73,410.76	(24,024.89)	-24.66%
12012 Audit P & I	841,817.44	3,660,792.41	2,818,974.97	334.87%
12013 Voluntary Disclosure State	913,152.89	1,399,893.38	486,740.49	53.30%
TOTAL	65,314,973.90	56,797,452.58	(8,517,521.32)	-13.04%
GASOLINE				
10201 Tax	412,583,825.14	414,010,246.35	1,426,421.21	0.35%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	109,500.00	135,000.00	25,500.00	23.29%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(63,695.06)	19,020.02	82,715.08	129.86%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	412,629,930.08	414,164,566.37	1,534,636.29	0.37%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	106,501,087.26	106,268,533.25	(232,554.01)	-0.22%
10302 Regular L. P.	42,605.05	87,212.92	44,607.87	104.70%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,957.88	66,289.50	2,331.62	3.65%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	4,729.64	11,519.19	6,789.55	143.55%
10308 Dyed Fuel	148.60	8,100.00	7,951.40	5350.87%
10309 Compressed Natural Gas - Dealer Permit	9,224.41	64,016.38	54,791.97	593.99%
TOTAL	106,621,752.84	106,505,671.24	(116,081.60)	-0.11%
PETROLEUM SPECIAL TAX				
10401 Tax	30,354,634.88	30,410,702.06	56,067.18	0.18%
10402 Penalties & Interest	(2,290.33)	3,501.57	5,791.90	252.88%
10403 Environment Assurance Fee	11,823,456.91	11,846,642.08	23,185.17	0.20%
TOTAL	42,175,801.46	42,260,845.71	85,044.25	0.20%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2013-February 2014

PAGE # 7

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	109,565,230.29	111,427,969.24	1,862,738.95	1.70%
10502 Drive-Out Tags	3,036,539.00	3,126,837.50	90,298.50	2.97%
10503 Temp. Operators Permits	10,654.00	7,033.00	(3,621.00)	-33.99%
10504 Fines	122,152.24	155,783.66	33,631.42	27.53%
10505 Miscellaneous	9,367.57	5,100.00	(4,267.57)	-45.56%
10506 International Registration	40,114,439.40	41,609,478.54	1,495,039.14	3.73%
10507 Personalized Registration	187,096.79	157,533.00	(29,563.79)	-15.80%
10508 Handicapped Registration	16,827.00	33.00	(16,794.00)	-99.80%
10509 Over Weight Truck Fines	757,905.84	477,697.18	(280,208.66)	-36.97%
10510 Inquiry Information Fees	17,483.80	18,448.20	964.40	5.52%
10511 Fleet Registration	733,507.63	386,270.84	(347,236.79)	-47.34%
10512 Trip Permits	237,000.00	208,500.00	(28,500.00)	-12.03%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,015,923.09	1,040,535.37	24,612.28	2.42%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	155,824,126.65	158,621,219.53	2,797,092.88	1.80%
MOTOR VEHICLE TITLE	7,301,768.16	7,943,852.41	642,084.25	8.79%
TOTAL	7,301,768.16	7,943,852.41	642,084.25	8.79%
INCOME				
10601 Pre-Income Tax	(41,225,171.74)	(108,988,798.10)	(67,763,626.36)	-164.37%
10602 6% Tax	61,604,671.30	121,844,532.98	60,239,861.68	97.78%
10603 Penalties & Interest	1,969,689.96	1,738,977.26	(230,712.70)	-11.71%
TOTAL	22,349,189.52	14,594,712.14	(7,754,477.38)	-34.70%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	53,492,438.80	84,126,869.74	30,634,430.94	57.27%
11602 Gift Tax Class A	13,595,592.58	2,221,304.71	(11,374,287.87)	-83.66%
11603 Estate Tax	(6,893.41)	38,987.69	45,881.10	665.58%
11604 Generation Skip	1,949.03	4,273.60	2,324.57	119.27%
11605 Gift Tax Class B	846,126.35	188,234.63	(657,891.72)	-77.75%
11606 Pre-Gift Tax	(13,851,573.14)	(466,000.00)	13,385,573.14	96.64%
11607 Prepaid Inheritance	9,345,794.57	(10,924,813.80)	(20,270,608.37)	-216.90%
TOTAL	63,423,434.78	75,188,856.57	11,765,421.79	18.55%
TOBACCO				
11801 Cigarette Stamps	172,803,319.05	169,100,146.25	(3,703,172.80)	-2.14%
11802 Cigar & Other Tobacco Products	9,773,299.74	9,668,185.69	(105,114.05)	-1.08%
11803 Fair Trade Info	142,404.15	139,263.74	(3,140.41)	-2.21%
11804 Licenses-Retail Dealer	16,370.00	11,960.00	(4,410.00)	-26.94%
11805 Licenses-Other	2,345.00	1,970.00	(375.00)	-15.99%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	69,857.94	106,171.55	36,313.61	51.98%
TOTAL	182,807,595.88	179,027,697.23	(3,779,898.65)	-2.07%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	26,096,613.27	27,192,916.81	1,096,303.54	4.20%
11002 Wine Tax	8,133,163.89	8,377,306.09	244,142.20	3.00%
11003 Licenses	0.00	3,302.60	3,302.60	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	72,953.04	81,859.03	8,905.99	12.21%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	255,783.30	279,885.80	24,102.50	9.42%
11014 Common Spirit Tax	4,977.53	3,285.71	(1,691.82)	-33.99%
11015 Common Spirit Wine Tax	2,052.68	1,520.77	(531.91)	-25.91%
11016 Distiller's Tax	2,277.47	7,350.90	5,073.43	222.77%
11017 Enforcement Tax	358,048.45	388,784.51	30,736.06	8.58%
11018 Wine Enforcement Tax	380,799.98	399,784.97	18,984.99	4.99%
TOTAL	35,306,669.61	36,735,997.19	1,429,327.58	4.05%
BEER				
10901 Beer Barrellage	11,612,600.66	11,104,848.82	(507,751.84)	-4.37%
10902 Certificate of Registration	7,097.67	8,030.00	932.33	13.14%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	3,372.57	6,231.93	2,859.36	84.78%
10906 Wholesale Beer	459,579.26	446,312.37	(13,266.89)	-2.89%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	478.18	362.53	(115.65)	-24.19%
TOTAL	12,083,128.34	11,565,785.65	(517,342.69)	-4.28%
MIXED DRINK				
11101 Tax	45,153,469.15	48,587,457.74	3,433,988.59	7.61%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	45,153,469.15	48,587,457.74	3,433,988.59	7.61%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2013-February 2014

PAGE # 8

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,330.34	18,874.25	14,543.91	335.86%
14802 Cocaine	49.29	0.00	(49.29)	-100.00%
14803 Other Drugs	110.60	227.57	116.97	105.76%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	4,490.23	19,853.82	15,363.59	342.16%
GROSS RECEIPTS				
10801 Bottlers	13,194,775.54	15,044,421.51	1,849,645.97	14.02%
10802 Gas, Water, Power & Light	9,287,539.49	6,827,232.26	(2,460,307.23)	-26.49%
10803 Mixing Bars, Clubs, etc.	97,985.04	102,159.83	4,174.79	4.26%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	14.79	0.00	(14.79)	-100.00%
10809 Vending Machines	12,025.32	11,131.75	(893.57)	-7.43%
10810 Bottlers	3,703,561.48	4,183,531.24	479,969.76	12.96%
10811 Vending Registration	50.00	50.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,295,951.66	26,168,526.59	(127,425.07)	-0.48%
PRIVILEGE				
10701 Realty Transfer	65,680,179.03	75,565,270.29	9,885,091.26	15.05%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	1,932,565.01	2,016,505.00	83,939.99	4.34%
10707 Penalties	457,117.62	274,093.39	(183,024.23)	-40.04%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	528,347.16	521,622.68	(6,724.48)	-1.27%
10710 Tire Tax	4,237,449.06	4,386,940.35	149,491.29	3.53%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	6,233,265.41	9,265,220.75	3,031,955.34	48.64%
10714 Used Oil	1,090,866.15	852,767.96	(238,098.19)	-21.83%
10715 Auto Rental Surcharge	6,214,074.03	6,996,352.77	782,278.74	12.59%
10716 Realty Mortgage	37,303,216.89	33,868,134.33	(3,435,082.56)	-9.21%
10717 UCC	5,067,052.42	5,174,120.53	107,068.11	2.11%
10718 Attorneys Administrative Fee	1,095,019.36	1,143,998.42	48,979.06	4.47%
10719 Forfeiture of Bonds	1,095,065.15	369,729.40	(725,335.75)	-66.24%
10720 Sex Offenders	52,238.81	48,244.47	(3,994.34)	-7.65%
10721 Domestic Violence	3,880.71	12,676.45	8,795.74	226.65%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	1,126,365.82	1,044,986.54	(81,379.28)	-7.22%
10727 Aggravated Assault	27,064.46	28,008.70	944.24	3.49%
10728 Marriage License Increase 2002	1,245,949.62	1,276,220.28	30,270.66	2.43%
10729 Drug Violation Cases	71,428.27	77,732.81	6,304.54	8.83%
10730 Sexual Assault	43,259.76	35,117.01	(8,142.75)	-18.82%
10731 Drug Violation -No Treatment	837,647.87	789,714.54	(47,933.33)	-5.72%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	404,369.11	251,338.62	(153,030.49)	-37.84%
10734 Blood Alcohol	1,689,509.80	1,887,966.59	198,456.79	11.75%
10735 Litigation	13,239,723.70	12,771,611.11	(468,112.59)	-3.54%
10736 Alcohol Drug Treatment Fee	805,536.58	818,063.21	12,526.63	1.56%
10737 Drag Racing Fine	13,422.78	4,269.50	(9,153.28)	-68.19%
10738 Drug Testing Fee	1,841,506.81	2,014,987.08	173,480.27	9.42%
10739 Victim Notification Fund	294,602.36	433,257.87	138,655.51	47.07%
10740 Professional Athletes	340,298.37	504,254.02	163,955.65	48.18%
10741 Ignition Interlock Device	283,675.72	326,922.94	43,247.22	15.25%
10742 Cash Bond Forfeiture	1,361,174.74	1,256,223.21	(104,951.53)	-7.71%
10743 Criminal Judicial Education	137,832.69	185,344.19	47,511.50	34.47%
10744 P. Defender/D. Attorney Expungement	161,438.95	151,921.44	(9,517.51)	-5.90%
TOTAL	154,915,144.22	164,353,653.45	9,438,509.23	6.09%
Coal Severance				
11201-11202 Tax	585,134.12	705,704.27	120,570.15	20.61%
TOTAL	585,134.12	705,704.27	120,570.15	20.61%
Gas & Oil Severance				
11301-11302 Tax	1,004,064.76	985,712.97	(18,351.79)	-1.83%
TOTAL	1,004,064.76	985,712.97	(18,351.79)	-1.83%
TVA IN LIEU	229,559,678.06	224,023,649.80	(5,536,028.26)	-2.41%
TOTAL	229,559,678.06	224,023,649.80	(5,536,028.26)	-2.41%
COIN AMUSEMENT				
11901 Coin Tax	122,270.00	125,812.00	3,542.00	2.90%
11902 Penalty & Interest	17,017.13	38,534.94	21,517.81	126.45%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	90,980.02	82,210.00	(8,770.02)	-9.64%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	230,267.15	246,556.94	16,289.79	7.07%
GRAND TOTAL	7,179,189,605.96	7,226,517,739.10	47,328,133.14	0.66%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	45,893.56	397,201.10	LAWRENCE	12,382.49	36,849.22
BEDFORD	16,679.47	57,780.83	LEWIS	804.12	6,757.66
BENTON	5,405.47	17,909.78	LINCOLN	3,748.33	28,384.49
BLED SOE	239.00	(8,087.52)	LOUDON	35,056.24	193,510.19
BLOUNT	34,656.70	206,923.86	MCMINN	13,496.01	47,309.11
BRADLEY	21,384.81	233,938.64	MCNAIRY	531.63	20,680.82
CAMPBELL	5,664.10	40,372.61	MACON	3,745.00	1,870.17
CANNON	666.11	8,826.03	MADISON	10,297.77	170,724.56
CARROLL	1,728.79	21,153.58	MARION	2,243.37	(13,341.74)
CARTER	7,917.66	(47,305.86)	MARSHALL	6,913.46	31,253.03
CHEATHAM	1,667.58	45,864.35	MAURY	15,438.04	133,759.76
CHESTER	344.54	27,436.90	MEIGS	8,256.53	20,517.67
CLAIBORNE	1,558.17	26,608.17	MONROE	11,897.97	90,556.54
CLAY	19.03	3,672.61	MONTGOMERY	25,565.02	245,529.91
COCKE	3,888.79	21,494.82	MOORE	225.00	14,292.61
COFFEE	19,409.67	119,214.73	MORGAN	132.00	4,544.08
CROCKETT	3,634.02	5,908.18	OBION	1,575.51	27,164.48
CUMBERLAND	42,244.18	115,434.49	OVERTON	1,578.09	(8,218.15)
DAVIDSON	99,391.02	2,107,864.83	PERRY	0.24	419.83
DECATUR	642.00	15,183.14	PICKETT	348.00	6,745.09
DEKALB	970.05	27,004.32	POLK	4,434.97	17,243.13
DICKSON	13,100.40	73,664.71	PUTNAM	23,625.19	169,329.66
DYER	12,932.97	67,224.84	RHEA	311.96	22,093.03
FAYETTE	6,391.76	(54,477.95)	ROANE	13,544.05	30,607.47
FENTRESS	350.05	6,904.21	ROBERTSON	8,600.16	46,341.76
FRANKLIN	10,243.66	72,858.84	RUTHERFORD	55,189.89	288,321.67
GIBSON	10,184.97	119,255.20	SCOTT	759.44	3,621.69
GILES	6,001.93	48,464.75	SEQUATCHIE	164.19	3,952.87
GRAINGER	879.10	27,819.82	SEVIER	19,792.84	290,943.42
GREENE	16,789.78	79,086.34	SHELBY	231,431.93	2,546,027.03
GRUNDY	409.93	23,340.76	SMITH	332.27	(214,799.46)
HAMBLÉN	7,026.82	92,233.68	STEWART	836.42	21,253.43
HAMILTON	144,583.59	1,503,800.95	SULLIVAN	25,008.56	374,072.81
HANCOCK	0.00	4,067.67	SUMNER	45,608.01	686,945.27
HARDEMAN	3,200.08	14,934.49	TIPTON	10,025.39	65,366.12
HARDIN	8,149.94	48,156.86	TROUSDALE	4,990.29	15,340.07
HAWKINS	7,578.78	(29,481.54)	UNICOI	3,779.59	15,915.17
HAYWOOD	374.00	14,792.01	UNION	158.04	18,695.52
HENDERSON	6,687.80	18,413.43	VAN BUREN	286.00	332.32
HENRY	8,403.86	33,827.71	WARREN	7,092.51	42,528.40
HICKMAN	1,615.19	22,048.62	WASHINGTON	39,552.09	286,931.38
HOUSTON	5.66	11,077.28	WAYNE	89.28	5,126.62
HUMPHREYS	2,291.05	61,102.13	WEAKLEY	1,747.83	22,407.33
JACKSON	0.00	3,608.86	WHITE	11,319.40	9,156.93
JEFFERSON	21,402.98	677,551.14	WILLIAMSON	127,020.33	2,364,991.05
JOHNSON	645.90	431,069.89	WILSON	38,612.78	209,040.92
KNOX	154,373.21	2,326,052.55	OUT OF STATE	(70,189.40)	(2,961,284.86)
LAKE	952.00	3,397.83			
LAUDERDALE	1,477.27	9,707.39	TOTALS	1,518,416.23	14,594,712.14

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			
COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	580,000.00	862,483.90	LAWRENCE	0.00	859,160.19
BEDFORD	1,376,054.00	1,576,375.95	LEWIS	0.00	27,943.00
BENTON	0.00	0.00	LINCOLN	0.00	475,139.12
BLED SOE	0.00	0.00	LOUDON	0.00	344,895.72
BLOUNT	100.00	1,039,072.50	MCMINN	1,169.00	313,364.37
BRADLEY	175,462.00	768,848.35	MCNAIRY	0.00	17,299.94
CAMPBELL	0.00	631,692.93	MACON	0.00	(14.29)
CANNON	0.00	(35,834.61)	MADISON	33,150.00	273,733.76
CARROLL	0.00	208,697.73	MARION	0.00	0.00
CARTER	0.00	139,691.70	MARSHALL	0.00	3,650.07
CHEATHAM	0.00	0.00	MAURY	561,964.20	516,061.39
CHESTER	0.00	0.00	MEIGS	0.00	4,418.97
CLAIBORNE	0.00	819.97	MONROE	1,832.00	112,601.92
CLAY	0.00	0.00	MONTGOMERY	6.49	792,797.33
COCKE	3.05	462,023.54	MOORE	(7,413.32)	15,309.80
COFFEE	(10,598.17)	254,525.00	MORGAN	0.00	87,560.84
CROCKETT	0.00	63,916.00	OBION	(19,118.90)	(118,593.91)
CUMBERLAND	0.00	73,725.56	OVERTON	0.00	(4,283.00)
DAVIDSON	2,158,812.17	18,232,476.67	PERRY	0.00	0.00
DECATUR	0.00	162,803.07	PICKETT	(183.66)	97,985.35
DEKALB	0.12	16,083.97	POLK	0.00	31,609.47
DICKSON	59,729.25	376,162.81	PUTNAM	19,865.89	242,984.97
DYER	1,681.00	9,588.37	RHEA	1,302.97	29,096.97
FAYETTE	0.00	88,388.35	ROANE	0.00	180,848.13
FENTRESS	1,126.00	19,877.23	ROBERTSON	0.00	283,237.87
FRANKLIN	63,069.77	517,391.01	RUTHERFORD	85,491.41	2,020,745.16
GIBSON	(964.50)	121,952.05	SCOTT	0.00	16,213.29
GILES	0.00	72,432.34	SEQUATCHIE	0.00	8,858.55
GRAINGER	0.00	0.00	SEVIER	346,064.91	1,278,104.07
GREENE	461,657.32	436,048.86	SHELBY	442,848.57	19,597,966.62
GRUNDY	0.00	0.00	SMITH	1.60	107,179.61
HAMBLÉN	8,497.00	349,726.30	STEWART	0.00	0.00
HAMILTON	241,912.72	3,881,024.82	SULLIVAN	72,000.00	701,127.74
HANCOCK	0.00	0.00	SUMNER	109,867.58	2,063,929.10
HARDEMAN	0.00	74,424.00	TIPTON	7,446.10	217,376.81
HARDIN	181,756.44	252,731.71	TROUSDALE	35,000.00	34,841.00
HAWKINS	19,140.94	846.94	UNICOI	0.00	1,305.00
HAYWOOD	84,235.16	112,276.31	UNION	0.00	(23,837.00)
HENDERSON	150,000.00	133,157.09	VAN BUREN	18,680.52	18,680.52
HENRY	0.00	708,878.21	WARREN	(3,991.25)	717,124.85
HICKMAN	0.00	0.00	WASHINGTON	6,409.38	1,013,844.61
HOUSTON	0.00	(22,361.59)	WAYNE	0.00	946,616.00
HUMPHREYS	0.00	413,571.00	WEAKLEY	0.00	81,586.74
JACKSON	0.00	0.00	WHITE	0.00	(4.93)
JEFFERSON	(674.93)	225.07	WILLIAMSON	298,211.28	5,265,844.63
JOHNSON	0.00	23,753.78	WILSON	483,620.05	1,253,170.42
KNOX	792,560.33	2,544,308.26	OUT OF STATE	(21,675.56)	677,325.18
LAKE	0.00	32,245.47			
LAUDERDALE	0.00	0.00	TOTALS	8,816,108.93	75,188,856.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	202,765.42	1,632,380.33	LAWRENCE	80,988.62	693,458.37
BEDFORD	129,995.17	926,267.72	LEWIS	26,260.36	217,291.65
BENTON	49,413.47	386,739.67	LINCOLN	80,916.62	624,736.85
BLED SOE	29,833.22	274,658.36	LOUDON	113,416.04	1,054,390.01
BLOUNT	380,672.10	3,147,612.95	MCMINN	107,919.70	1,011,193.28
BRADLEY	215,835.80	1,782,060.44	MCNAIRY	47,798.07	463,057.24
CAMPBELL	63,717.83	574,262.21	MACON	47,946.64	412,330.05
CANNON	39,821.01	263,696.76	MADISON	215,186.77	1,909,309.06
CARROLL	62,263.93	454,189.19	MARION	71,424.55	571,084.78
CARTER	107,657.14	946,680.89	MARSHALL	55,627.87	478,711.51
CHEATHAM	78,482.81	763,499.98	MAURY	190,612.46	1,541,094.47
CHESTER	40,621.92	290,503.79	MEIGS	34,078.44	238,651.50
CLAIBORNE	53,492.12	542,447.78	MONROE	87,294.54	716,120.30
CLAY	4,473.85	132,816.16	MONTGOMERY	329,242.95	2,806,712.46
COCKE	68,050.72	613,147.27	MOORE	17,424.93	132,267.49
COFFEE	137,318.61	1,098,520.03	MORGAN	41,982.94	339,328.35
CROCKETT	31,954.44	304,071.53	OBION	93,555.52	627,939.68
CUMBERLAND	152,805.56	1,249,026.27	OVERTON	47,375.26	419,597.98
DAVIDSON	1,161,707.88	9,883,534.98	PERRY	29,883.49	187,662.04
DECATUR	30,902.40	264,661.35	PICKETT	15,388.75	122,196.20
DEKALB	63,607.79	407,589.94	POLK	28,880.94	291,247.98
DICKSON	111,194.92	907,657.44	PUTNAM	185,846.52	1,428,107.32
DYER	74,016.67	649,195.36	RHEA	71,095.92	550,555.07
FAYETTE	87,605.04	837,338.99	ROANE	116,564.30	937,617.78
FENTRESS	36,854.56	352,300.24	ROBERTSON	131,205.82	1,193,838.43
FRANKLIN	100,317.94	789,515.09	RUTHERFORD	521,165.21	3,914,754.87
GIBSON	109,781.04	818,052.69	SCOTT	48,477.77	369,260.99
GILES	74,186.56	579,266.99	SEQUATCHIE	49,717.10	379,714.29
GRAINGER	54,515.85	457,015.85	SEVIER	249,436.88	1,848,284.65
GREENE	142,490.94	1,308,230.09	SHELBY	1,369,084.67	11,413,196.21
GRUNDY	37,215.40	276,882.89	SMITH	61,666.14	383,956.37
HAMBLEN	121,296.36	1,096,514.62	STEWART	48,952.54	291,704.05
HAMILTON	768,886.08	8,380,812.46	SULLIVAN	353,777.44	2,862,710.82
HANCOCK	12,687.40	102,195.38	SUMNER	299,715.68	2,550,965.61
HARDEMAN	42,526.30	369,184.53	TIPTON	127,205.08	1,033,662.55
HARDIN	63,890.86	517,785.64	TROUSDALE	21,639.45	143,978.14
HAWKINS	99,288.53	891,444.36	UNICOI	32,933.47	329,297.30
HAYWOOD	50,100.35	339,596.20	UNION	36,742.05	293,527.19
HENDERSON	60,540.90	475,856.75	VAN BUREN	11,936.74	94,901.29
HENRY	73,181.56	627,629.55	WARREN	86,130.05	720,763.51
HICKMAN	49,491.39	396,472.36	WASHINGTON	260,960.89	2,155,375.84
HOUSTON	18,570.71	139,929.32	WAYNE	34,531.10	277,390.13
HUMPHREYS	59,977.96	373,691.45	WEAKLEY	78,027.73	565,235.85
JACKSON	29,868.93	202,569.51	WHITE	70,297.44	519,514.08
JEFFERSON	109,868.18	901,570.39	WILLIAMSON	407,142.99	3,463,439.24
JOHNSON	30,242.60	285,343.03	WILSON	256,053.34	2,162,645.08
KNOX	915,457.14	8,221,662.19	OUT OF STATE	(2,903.24)	(39,653.74)
LAKE	11,048.40	88,894.31			
LAUDERDALE	51,722.24	399,869.79	TOTALS	13,192,826.54	111,427,969.24

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	107,421.97	826,994.88	LAWRENCE	30,282.48	305,367.18
BEDFORD	57,099.73	472,701.97	LEWIS	10,830.65	84,531.74
BENTON	13,556.41	126,180.16	LINCOLN	34,796.15	343,678.66
BLED SOE	7,248.48	80,220.54	LOUDON	64,410.45	969,633.49
BLOUNT	126,771.00	1,764,752.99	MCMINN	36,307.59	434,015.66
BRADLEY	81,140.00	1,074,843.85	MCNAIRY	29,514.88	187,967.57
CAMPBELL	30,117.42	428,452.41	MACON	11,146.79	150,013.30
CANNON	8,966.46	95,013.51	MADISON	91,297.79	1,144,478.64
CARROLL	20,073.84	196,785.42	MARION	23,263.69	269,399.87
CARTER	56,111.08	348,153.69	MARSHALL	44,412.41	306,962.29
CHEATHAM	45,644.03	558,692.42	MAURY	99,814.99	1,227,956.22
CHESTER	9,445.67	113,169.48	MEIGS	6,943.19	103,437.28
CLAIBORNE	11,982.19	204,800.52	MONROE	37,884.11	447,160.29
CLAY	10,233.22	44,463.91	MONTGOMERY	323,150.71	3,097,818.83
COCKE	19,153.12	204,378.08	MOORE	9,078.43	70,004.82
COFFEE	41,528.93	580,210.15	MORGAN	6,086.33	96,420.87
CROCKETT	17,605.31	93,904.91	OBION	21,047.80	250,209.25
CUMBERLAND	93,729.70	817,086.63	OVERTON	14,223.79	180,355.49
DAVIDSON	1,726,296.25	19,719,597.81	PERRY	6,375.64	72,622.04
DECATUR	8,124.67	108,332.49	PICKETT	8,039.26	61,498.09
DEKALB	14,556.07	170,066.83	POLK	10,361.74	113,053.31
DICKSON	77,975.43	645,008.26	PUTNAM	78,081.92	832,050.91
DYER	34,989.58	345,682.81	RHEA	19,016.04	219,900.82
FAYETTE	78,333.57	707,243.40	ROANE	29,707.51	435,777.65
FENTRESS	22,419.71	171,994.38	ROBERTSON	67,244.31	890,409.93
FRANKLIN	38,229.28	401,544.48	RUTHERFORD	535,826.93	6,748,023.07
GIBSON	76,043.13	479,927.95	SCOTT	11,732.06	188,460.66
GILES	25,582.46	262,497.64	SEQUATCHIE	8,605.28	120,062.52
GRAINGER	11,418.51	140,864.74	SEVIER	270,006.54	2,710,117.86
GREENE	60,073.57	543,278.51	SHELBY	1,615,985.23	13,055,221.63
GRUNDY	7,634.18	77,586.20	SMITH	11,181.19	198,003.44
HAMBLEN	71,225.82	642,701.04	STEWART	12,447.91	178,010.33
HAMILTON	603,885.62	5,978,290.93	SULLIVAN	169,896.80	1,737,759.92
HANCOCK	4,854.56	28,546.82	SUMNER	279,140.87	3,917,178.52
HARDEMAN	13,244.93	148,783.53	TIPTON	57,860.76	537,705.19
HARDIN	27,379.89	352,816.83	TROUSDALE	5,752.66	67,587.90
HAWKINS	48,216.60	483,806.37	UNICOI	11,450.56	109,390.78
HAYWOOD	10,936.95	101,765.60	UNION	15,370.05	182,998.98
HENDERSON	16,783.34	202,386.27	VAN BUREN	7,189.11	56,502.60
HENRY	36,194.28	295,059.47	WARREN	32,358.20	303,143.41
HICKMAN	42,634.42	201,178.96	WASHINGTON	159,579.38	1,726,908.42
HOUSTON	11,600.86	54,780.31	WAYNE	10,420.32	125,639.23
HUMPHREYS	15,678.92	195,098.95	WEAKLEY	34,394.63	242,252.91
JACKSON	11,408.96	74,049.21	WHITE	13,839.80	190,082.05
JEFFERSON	51,655.36	703,161.85	WILLIAMSON	940,004.86	11,621,778.90
JOHNSON	14,456.58	140,547.24	WILSON	319,478.45	3,340,659.63
KNOX	742,353.28	8,218,020.30	OUT OF STATE	418,193.32	5,174,831.97
LAKE	2,938.79	43,815.68			
LAUDERDALE	12,239.38	111,240.65	TOTALS	10,731,227.07	114,607,525.15

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	4,828,486.28	43,918,819.22	LAWRENCE	1,778,658.35	16,795,375.62
BEDFORD	2,143,788.33	19,258,378.00	LEWIS	413,699.44	3,868,661.26
BENTON	685,383.40	6,053,271.88	LINCOLN	1,412,342.30	13,162,635.55
BLED SOE	201,483.16	1,731,986.32	LOUDON	2,851,705.18	25,792,913.84
BLOUNT	7,800,697.01	76,199,288.28	MCMINN	2,553,576.82	24,020,235.84
BRADLEY	5,712,313.90	54,213,692.12	MCNAIRY	771,813.65	7,297,505.79
CAMPBELL	1,397,603.13	14,059,211.29	MACON	722,752.99	7,163,979.31
CANNON	249,826.34	2,373,980.60	MADISON	9,065,177.60	85,177,599.66
CARROLL	856,537.46	7,984,856.73	MARION	1,501,067.30	13,341,767.09
CARTER	1,817,288.66	17,620,200.98	MARSHALL	1,326,315.04	12,777,401.46
CHEATHAM	1,152,519.43	10,483,201.60	MAURY	5,012,490.45	47,808,496.45
CHESTER	478,850.02	4,327,157.69	MEIGS	430,173.59	3,509,528.16
CLAIBORNE	741,860.26	7,302,630.01	MONROE	1,862,715.87	17,410,906.76
CLAY	157,666.13	1,648,741.10	MONTGOMERY	10,973,637.23	102,891,952.94
COCKE	1,468,428.13	14,479,798.91	MOORE	119,110.34	1,264,673.52
COFFEE	4,012,036.28	36,934,129.67	MORGAN	263,867.94	2,605,916.72
CROCKETT	289,369.29	2,706,036.09	OBION	1,802,982.08	16,473,564.24
CUMBERLAND	2,779,392.03	29,541,555.94	OVERTON	594,280.64	5,926,931.44
DAVIDSON	72,720,219.58	662,538,255.66	PERRY	206,767.54	1,793,143.99
DECATUR	411,951.16	4,294,180.61	PICKETT	103,097.49	1,367,904.49
DEKALB	719,978.16	6,412,652.54	POLK	338,877.57	3,348,764.45
DICKSON	3,069,782.96	28,781,420.42	PUTNAM	6,040,795.83	58,289,770.21
DYER	2,130,118.09	19,976,213.25	RHEA	1,258,615.10	11,850,830.91
FAYETTE	1,079,148.23	11,232,574.34	ROANE	2,981,076.20	32,242,873.02
FENTRESS	524,609.14	5,332,984.95	ROBERTSON	2,991,955.65	27,985,145.23
FRANKLIN	1,730,112.98	15,766,974.68	RUTHERFORD	19,843,567.09	183,738,578.68
GIBSON	2,065,582.60	18,299,511.67	SCOTT	719,745.57	6,634,025.96
GILES	1,394,900.35	12,010,053.03	SEQUATCHIE	486,713.53	4,509,435.05
GRAINGER	330,487.94	3,142,645.40	SEVIER	10,212,641.58	141,313,985.26
GREENE	2,944,327.32	27,794,533.70	SHELBY	64,880,944.38	596,711,076.78
GRUNDY	296,936.93	2,504,031.04	SMITH	672,297.01	6,630,808.91
HAMBLÉN	4,565,332.77	42,496,896.09	STEWART	297,913.23	2,824,996.61
HAMILTON	27,133,765.44	254,781,275.82	SULLIVAN	11,175,075.71	100,286,292.46
HANCOCK	100,047.63	827,180.04	SUMNER	8,515,766.26	77,895,608.83
HARDEMAN	722,256.28	6,521,051.69	TIPTON	1,838,754.84	16,391,916.28
HARDIN	1,051,357.59	14,400,727.94	TROUSDALE	168,517.03	1,490,307.24
HAWKINS	1,659,961.24	14,917,789.63	UNICOI	623,071.83	5,440,431.69
HAYWOOD	680,781.76	6,132,518.37	UNION	354,949.07	3,136,865.85
HENDERSON	1,372,434.18	12,744,475.34	VAN BUREN	66,595.58	774,087.67
HENRY	1,884,791.93	17,715,191.27	WARREN	1,654,859.57	15,983,874.13
HICKMAN	484,375.15	4,486,466.84	WASHINGTON	9,350,293.87	89,626,682.39
HOUSTON	179,366.08	1,616,630.02	WAYNE	371,364.20	3,167,222.73
HUMPHREYS	757,797.16	7,574,777.88	WEAKLEY	1,361,280.80	11,133,471.34
JACKSON	138,792.69	1,341,093.95	WHITE	901,673.65	8,805,217.62
JEFFERSON	1,816,024.54	17,680,130.80	WILLIAMSON	20,858,261.46	191,854,573.88
JOHNSON	425,031.64	4,175,982.43	WILSON	8,185,794.02	78,478,731.46
KNOX	41,042,036.91	376,128,223.47	OUT OF STATE	88,819,893.71	777,134,591.28
LAKE	128,317.99	1,100,465.49			
LAUDERDALE	625,306.09	5,845,213.96	TOTALS	519,696,987.93	4,827,540,318.81

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	FEB. FY 2014	YTD FY 2014	COUNTIES	FEB. FY 2014	YTD FY 2014
ANDERSON	1,529,061.64	14,015,077.19	LAWRENCE	581,790.68	5,577,933.21
BEDFORD	662,208.88	6,083,567.04	LEWIS	147,087.13	1,359,824.86
BENTON	250,743.66	2,183,778.32	LINCOLN	407,175.71	3,949,189.28
BLED SOE	59,640.93	504,075.59	LOUDON	594,066.93	5,728,245.79
BLOUNT	2,242,938.13	21,936,571.08	MCMINN	626,299.91	5,931,396.63
BRADLEY	1,893,970.20	17,874,836.75	MCNAIRY	222,939.91	2,117,037.74
CAMPBELL	406,764.17	4,201,013.85	MACON	220,676.46	2,119,157.48
CANNON	61,028.33	576,917.23	MADISON	3,007,946.30	28,644,028.31
CARROLL	311,519.57	2,883,852.85	MARION	520,746.17	4,663,094.32
CARTER	655,021.92	6,245,560.12	MARSHALL	364,557.10	3,576,628.24
CHEATHAM	415,866.55	3,761,276.13	MAURY	1,376,049.92	13,287,455.65
CHESTER	146,163.18	1,291,355.23	MEIGS	52,589.14	456,818.74
CLAIBORNE	229,343.06	2,214,793.55	MONROE	566,893.84	5,327,793.61
CLAY	55,653.30	583,828.29	MONTGOMERY	3,430,983.92	32,168,798.63
COCKE	518,815.08	5,283,025.03	MOORE	36,891.00	423,625.45
COFFEE	1,205,084.84	11,626,373.32	MORGAN	82,793.72	869,514.89
CROCKETT	108,092.54	973,337.89	OBION	551,715.99	5,064,536.31
CUMBERLAND	959,980.32	10,141,005.55	OVERTON	182,826.39	1,767,937.11
DAVIDSON	20,210,343.96	186,827,757.47	PERRY	69,177.17	600,055.95
DECATUR	138,272.96	1,414,433.92	PICKETT	39,624.99	488,835.51
DEKALB	214,527.85	2,106,595.43	POLK	110,589.31	1,080,470.49
DICKSON	1,020,534.12	9,725,806.46	PUTNAM	1,989,914.22	19,279,679.22
DYER	703,321.76	6,666,754.84	RHEA	449,449.31	4,261,473.63
FAYETTE	319,298.58	3,366,570.27	ROANE	942,467.10	10,033,033.02
FENTRESS	182,319.96	1,831,394.87	ROBERTSON	1,069,088.73	10,013,845.87
FRANKLIN	471,374.63	4,459,933.32	RUTHERFORD	6,566,666.87	61,461,881.86
GIBSON	690,863.54	6,163,908.77	SCOTT	210,996.26	1,992,516.56
GILES	441,611.42	3,997,966.93	SEQUATCHIE	144,037.50	1,341,548.72
GRAINGER	120,285.11	1,093,499.42	SEVIER	3,678,383.12	53,399,886.40
GREENE	1,020,332.09	9,589,541.54	SHELBY	18,624,568.27	173,209,471.26
GRUNDY	94,640.72	793,651.31	SMITH	228,249.20	2,300,790.48
HAMBLÉN	1,412,400.01	13,311,856.83	STEWART	96,908.65	975,190.22
HAMILTON	7,622,580.50	71,191,893.75	SULLIVAN	3,218,338.92	29,496,369.50
HANCOCK	25,351.91	222,707.64	SUMNER	2,503,615.70	22,835,920.76
HARDEMAN	252,221.18	2,267,968.54	TIPTON	626,053.51	5,476,013.89
HARDIN	236,802.90	4,075,392.95	TROUSDALE	58,791.18	465,851.43
HAWKINS	569,229.55	5,033,466.83	UNICOI	205,746.42	1,857,936.21
HAYWOOD	191,685.26	1,770,214.77	UNION	111,150.47	983,876.39
HENDERSON	440,329.20	4,188,205.54	VAN BUREN	25,494.58	301,249.08
HENRY	476,102.17	4,620,966.48	WARREN	585,794.37	5,679,235.53
HICKMAN	150,047.64	1,425,567.20	WASHINGTON	2,870,064.26	27,621,566.88
HOUSTON	67,867.16	608,754.55	WAYNE	128,846.26	1,124,149.11
HUMPHREYS	282,423.44	2,707,605.63	WEAKLEY	433,573.58	3,611,156.68
JACKSON	54,474.78	516,139.07	WHITE	251,512.83	2,473,420.42
JEFFERSON	655,842.55	6,289,242.67	WILLIAMSON	5,620,642.57	52,807,982.15
JOHNSON	76,782.49	763,842.09	WILSON	2,301,953.75	22,711,180.07
KNOX	11,472,289.08	105,074,770.94	OUT OF STATE	24,592,528.05	214,372,109.45
LAKE	51,049.00	433,043.30			
LAUDERDALE	233,322.98	2,121,855.35	TOTALS	152,338,682.17	1,432,331,266.68

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
FEBRUARY 2014

CLASSIFICATION	FEBRUARY FY 2013	FEBRUARY FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	17,596,057	16,970,791	-625,266	-3.55%
Paint, Glass and Wallpaper Stores	647,278	693,980	46,702	7.22%
Hardware Stores	3,256,828	3,305,834	49,006	1.50%
Retail Nurseries & Garden Stores	1,171,743	1,215,604	43,861	3.74%
Mobile Home Dealers	247,168	262,129	14,961	6.05%
SUBTOTAL	22,919,075	22,448,338	-470,737	-2.05%
GENERAL MERCHANDISE				
Department Stores	42,153,567	40,149,849	-2,003,718	-4.75%
Variety Stores	3,234,047	2,632,536	-601,511	-18.60%
Miscellaneous General Merchandise	14,091,623	13,365,487	-726,136	-5.15%
SUBTOTAL	59,479,238	56,147,872	-3,331,366	-5.60%
FOOD STORES				
Grocery Stores	43,136,520	41,008,709	-2,127,811	-4.93%
Meat & Fish Markets	114,472	124,394	9,922	8.67%
Fruit & Vegetable	100,543	77,911	-22,632	-22.51%
Candy, Nut & Confectionery	94,287	94,306	19	0.02%
Dairy Products Stores	8,192	7,494	-698	-8.52%
Retail Bakeries	554,791	665,312	110,521	19.92%
Miscellaneous Food Stores	1,633,301	1,722,372	89,071	5.45%
SUBTOTAL	45,642,106	43,700,498	-1,941,608	-4.25%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	35,810,781	37,356,775	1,545,994	4.32%
Motor Vehicle Dealers, Used Car	10,234,317	11,178,282	943,965	9.22%
Auto & Home Supply Stores	6,663,693	6,947,754	284,061	4.26%
Gasoline Service Stations	7,191,732	8,226,766	1,035,034	14.39%
Boat Dealers	183,360	167,397	-15,963	-8.71%
Recreational Vehicle Dealers	388,444	404,177	15,733	4.05%
Motorcycle & All Other MV Dealers	2,831,978	2,826,305	-5,673	-0.20%
SUBTOTAL	63,304,306	67,107,456	3,803,150	6.01%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	633,400	591,125	-42,275	-6.67%
Women's Clothing	2,696,721	2,155,215	-541,506	-20.08%
Women's Accessory & Specialty	954,351	731,556	-222,795	-23.35%
Children's & Infants' Wear Stores	674,633	619,785	-54,848	-8.13%
Family Clothing Stores	5,122,887	4,227,295	-895,592	-17.48%
Shoe Stores	1,821,304	1,784,495	-36,809	-2.02%
Miscellaneous Apparel & Accessory	2,070,637	1,774,617	-296,020	-14.30%
SUBTOTAL	13,973,931	11,884,088	-2,089,843	-14.96%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,781,763	4,887,083	105,320	2.20%
Home Furnishings	2,713,069	2,684,741	-28,328	-1.04%
Household Appliance Stores	907,718	850,719	-56,999	-6.28%
Electronic Stores and Music Stores	8,694,571	8,412,736	-281,835	-3.24%
SUBTOTAL	17,097,121	16,835,279	-261,842	-1.53%
EATING & DRINKING PLACES				
Eating Places	49,681,444	51,769,005	2,087,561	4.20%
Drinking Places	1,086,721	1,144,122	57,401	5.28%
SUBTOTAL	50,768,165	52,913,127	2,144,962	4.23%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
FEBRUARY 2014

CLASSIFICATION	FEBRUARY FY 2013	FEBRUARY FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,057,270	5,002,906	-54,364	-1.1%
Liquor Stores	4,069,332	4,353,985	284,653	7.00%
Used Merchandise etc.	1,133,607	1,040,965	-92,642	-8.17%
Sporting Goods & Bicycle Shops	4,276,341	3,372,664	-903,677	-21.13%
Book Stores	1,170,485	1,143,381	-27,104	-2.32%
Stationery Stores	1,655,425	1,610,144	-45,281	-2.74%
Jewelry Stores	1,338,132	1,310,308	-27,824	-2.08%
Hobby, Toy & Game	1,344,660	1,024,900	-319,760	-23.78%
Gift, Novelty & Souvenir	1,418,613	1,393,093	-25,520	-1.80%
Luggage & Leather Goods	163,047	169,238	6,191	3.80%
Sewing, Needlework & Piece Goods	364,063	302,231	-61,832	-16.98%
Catalogue & Mail Order Houses	3,508,526	5,544,057	2,035,531	58.02%
Automatic Merchandising Machines	253,370	242,848	-10,522	-4.15%
Direct Selling Establishments	2,044,382	2,471,799	427,417	20.91%
Fuel Dealers	1,101,880	1,326,254	224,374	20.36%
Florists	418,001	387,712	-30,289	-7.25%
Tobacco Stores and Stands	1,355,617	1,425,520	69,903	5.16%
News Dealers & Newsstands	63,078	64,373	1,295	2.05%
Optical Goods Stores	105,110	93,220	-11,890	-11.31%
Miscellaneous Retail, N.E.C.	14,863,690	14,993,168	129,478	0.87%
SUBTOTAL	45,704,627	47,272,767	1,568,140	3.43%
TOTAL RETAIL	318,888,567	318,309,424	-579,143	-0.18%
SERVICES				
HOTELS & LODGING PLACES	10,361,755	10,773,308	411,553	3.97%
PERSONAL SERVICES	3,865,842	3,859,509	-6,333	-0.16%
BUSINESS SERVICES	18,679,372	20,434,703	1,755,331	9.40%
AUTO REPAIR, SERVICES & PARKING	13,467,377	13,988,122	520,745	3.87%
MISCELLANEOUS REPAIR SERVICES	1,839,910	1,622,959	-216,951	-11.79%
MOTION PICTURES	1,251,124	1,386,510	135,386	10.82%
AMUSEMENT SERVICES	4,303,216	4,058,839	-244,377	-5.68%
HEALTH SERVICES	846,278	1,089,702	243,424	28.76%
OTHER SERVICES	2,855,562	2,405,895	-449,667	-15.75%
TOTAL SERVICES	57,470,437	59,619,546	2,149,109	3.74%
AGRICULTURE, FORESTRY, FISHING	392,826	396,496	3,670	0.93%
MINING	364,665	344,406	-20,259	-5.56%
CONSTRUCTION	3,347,177	3,121,482	-225,695	-6.74%
MANUFACTURING	17,400,516	16,602,115	-798,401	-4.59%
TRANSPORTATION	3,182,685	1,526,310	-1,656,375	-52.04%
COMMUNICATIONS	31,478,172	32,887,754	1,409,582	4.48%
ELECTRIC, GAS & SANITARY SERVICES	20,279,173	22,474,928	2,195,755	10.83%
WHOLESALE TRADE	30,990,568	33,935,249	2,944,681	9.50%
FINANCE, INSURANCE, REAL ESTATE	1,113,805	958,521	-155,284	-13.94%
TOTAL NON-RETAIL, NON-SERVICES	108,549,584	112,247,261	3,697,677	3.41%
COUNTY CLERK	9,813,505	10,610,752	797,247	8.12%
CONSUMER USE TAX	327,299	317,265	-10,034	-3.07%
UNCLASSIFIED	18,972,092	18,592,739	-379,353	-2.00%
GRAND TOTAL	514,021,485	519,696,988	5,675,503	1.10%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - FEBRUARY 2014

Page # 17

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	170,676,937	178,159,616	7,482,679	4.38%
Paint, Glass and Wallpaper Stores	6,508,579	6,968,659	460,080	7.07%
Hardware Stores	31,507,051	33,323,869	1,816,818	5.77%
Retail Nurseries & Garden Stores	14,745,861	16,541,411	1,795,550	12.18%
Mobile Home Dealers	2,591,743	3,103,746	512,003	19.76%
SUBTOTAL	226,030,172	238,097,300	12,067,128	5.34%
GENERAL MERCHANDISE				
Department Stores	410,735,128	405,411,387	-5,323,741	-1.30%
Variety Stores	32,530,988	30,406,635	-2,124,353	-6.53%
Miscellaneous General Merchandise	123,991,619	133,535,769	9,544,150	7.70%
SUBTOTAL	567,257,734	569,353,791	2,096,057	0.37%
FOOD STORES				
Grocery Stores	346,997,376	349,931,219	2,933,843	0.85%
Meat & Fish Markets	1,381,970	1,497,574	115,604	8.37%
Fruit & Vegetable	1,264,185	1,301,089	36,904	2.92%
Candy, Nut & Confectionery	1,080,458	1,152,349	71,891	6.65%
Dairy Products Stores	118,036	120,926	2,890	2.45%
Retail Bakeries	4,704,835	5,079,562	374,727	7.96%
Miscellaneous Food Stores	14,675,741	15,438,177	762,436	5.20%
SUBTOTAL	370,222,600	374,520,896	4,298,296	1.16%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	314,399,186	334,395,124	19,995,938	6.36%
Motor Vehicle Dealers, Used Car	87,676,373	95,545,170	7,868,797	8.97%
Auto & Home Supply Stores	60,575,970	63,251,719	2,675,749	4.42%
Gasoline Service Stations	64,257,677	72,456,372	8,198,695	12.76%
Boat Dealers	2,684,420	3,049,097	364,677	13.58%
Recreational Vehicle Dealers	3,519,655	4,555,995	1,036,340	29.44%
Motorcycle & All Other MV Dealers	29,578,462	30,252,429	673,967	2.28%
SUBTOTAL	562,691,743	603,505,907	40,814,164	7.25%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	6,438,292	6,241,478	-196,814	-3.06%
Women's Clothing	26,236,226	25,263,346	-972,880	-3.71%
Women's Accessory & Specialty	8,827,776	8,482,467	-345,309	-3.91%
Children's & Infants' Wear Stores	7,667,472	7,479,745	-187,727	-2.45%
Family Clothing Stores	56,077,923	56,416,363	338,440	0.60%
Shoe Stores	19,186,938	20,004,953	818,015	4.26%
Miscellaneous Apparel & Accessory	21,278,577	21,700,538	421,961	1.98%
SUBTOTAL	145,713,202	145,588,891	-124,311	-0.09%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	40,984,352	42,235,306	1,250,954	3.05%
Home Furnishings	24,778,722	25,936,408	1,157,686	4.67%
Household Appliance Stores	6,076,758	7,844,211	1,767,453	29.09%
Electronic Stores and Music Stores	78,659,969	80,247,481	1,587,512	2.02%
SUBTOTAL	150,499,801	156,263,406	5,763,605	3.83%
EATING & DRINKING PLACES				
Eating Places	438,846,679	453,992,999	15,146,320	3.45%
Drinking Places	9,436,852	9,443,142	6,290	0.07%
SUBTOTAL	448,283,531	463,436,142	15,152,611	3.38%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - FEBRUARY 2014

Page # 18

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	43,234,199	43,271,859	37,660	0.1%
Liquor Stores	36,168,132	38,185,491	2,017,359	5.58%
Used Merchandise etc.	10,733,406	10,055,699	-677,707	-6.31%
Sporting Goods & Bicycle Shops	39,942,313	39,257,847	-684,466	-1.71%
Book Stores	10,446,732	10,442,359	-4,373	-0.04%
Stationery Stores	12,486,830	12,160,178	-326,652	-2.62%
Jewelry Stores	16,171,610	16,818,066	646,456	4.00%
Hobby, Toy & Game	13,770,659	13,205,297	-565,362	-4.11%
Gift, Novelty & Souvenir	20,003,666	19,842,761	-160,905	-0.80%
Luggage & Leather Goods	1,918,396	2,116,202	197,806	10.31%
Sewing, Needlework & Piece Goods	3,172,904	2,980,185	-192,719	-6.07%
Catalogue & Mail Order Houses	24,623,522	30,458,536	5,835,014	23.70%
Automatic Merchandising Machines	9,014,135	8,601,714	-412,421	-4.58%
Direct Selling Establishments	19,719,295	23,265,931	3,546,636	17.99%
Fuel Dealers	7,328,815	7,528,733	199,918	2.73%
Florists	3,653,573	3,585,370	-68,203	-1.87%
Tobacco Stores and Stands	11,655,381	12,443,464	788,083	6.76%
News Dealers & Newsstands	585,942	609,655	23,713	4.05%
Optical Goods Stores	1,141,237	1,119,508	-21,729	-1.90%
Miscellaneous Retail, N.E.C.	146,625,153	146,587,757	-37,396	-0.03%
SUBTOTAL	432,395,901	442,536,612	10,140,711	2.35%
TOTAL RETAIL	2,903,094,684	2,993,302,945	90,208,261	3.11%
SERVICES				
HOTELS & LODGING PLACES	112,609,400	115,658,806	3,049,406	2.71%
PERSONAL SERVICES	32,106,943	32,571,270	464,327	1.45%
BUSINESS SERVICES	169,926,921	180,332,334	10,405,413	6.12%
AUTO REPAIR, SERVICES & PARKING	115,215,485	118,259,960	3,044,475	2.64%
MISCELLANEOUS REPAIR SERVICES	16,967,860	17,677,432	709,572	4.18%
MOTION PICTURES	12,865,288	13,597,555	732,267	5.69%
AMUSEMENT SERVICES	44,882,310	49,761,183	4,878,873	10.87%
HEALTH SERVICES	10,214,390	10,611,338	396,948	3.89%
OTHER SERVICES	25,157,636	28,235,208	3,077,572	12.23%
TOTAL SERVICES	539,946,233	566,705,087	26,758,854	4.96%
AGRICULTURE, FORESTRY, FISHING	4,489,595	4,738,224	248,629	5.54%
MINING	3,781,275	4,908,839	1,127,564	29.82%
CONSTRUCTION	37,820,643	38,827,502	1,006,859	2.66%
MANUFACTURING	177,497,502	181,883,309	4,385,807	2.47%
TRANSPORTATION	27,077,746	19,878,951	-7,198,795	-26.59%
COMMUNICATIONS	258,649,931	258,711,026	61,095	0.02%
ELECTRIC, GAS & SANITARY SERVICES	164,420,494	163,624,579	-795,915	-0.48%
WHOLESALE TRADE	291,864,415	303,650,288	11,785,873	4.04%
FINANCE, INSURANCE, REAL ESTATE	10,485,002	10,911,228	426,226	4.07%
TOTAL NON-RETAIL, NON-SERVICES	976,086,603	987,133,946	11,047,343	1.13%
COUNTY CLERK	85,512,689	92,532,341	7,019,652	8.21%
CONSUMER USE TAX	3,095,401	4,179,638	1,084,237	35.03%
UNCLASSIFIED	163,766,083	183,686,363	19,920,280	12.16%
GRAND TOTAL	4,671,501,692	4,827,540,319	156,038,627	3.34%