



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

January 2014



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-14

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CLASS OF TAX	January FY 2012	January FY 2013	January FY 2014	January FY 2012- January FY 2013 \$ Change	January FY 2012- January FY 2013 % Change	January FY 2013- January FY 2014 \$ Change	January FY 2013- January FY 2014 % Change
Sales and Use	710,227,710.66	708,092,043.60	743,107,446.46	(2,135,667.06)	-0.30%	35,015,402.86	4.95%
Franchise & Excise	157,327,685.14	172,149,292.81	139,670,196.76	14,821,607.67	9.42%	(32,479,096.05)	-18.87%
Business	2,200,928.12	2,324,242.64	3,552,653.25	123,314.52	5.60%	1,228,410.61	52.85%
Gasoline	52,861,888.14	53,283,775.38	47,533,184.62	421,887.24	0.80%	(5,750,590.76)	-10.79%
Motor Vehicle Fuel	14,511,071.43	14,220,548.32	14,069,401.98	(290,523.11)	-2.00%	(151,146.34)	-1.06%
Petroleum Special	5,281,697.33	5,278,433.23	4,943,047.81	(3,264.10)	-0.06%	(335,385.42)	-6.35%
Motor Vehicle Registration	19,486,169.61	20,674,257.20	20,130,422.84	1,188,087.59	6.10%	(543,834.36)	-2.63%
Motor Vehicle Title	983,069.09	940,734.85	978,699.81	(42,334.24)	-4.31%	37,964.96	4.04%
Income	2,147,091.11	5,837,409.38	2,912,091.81	3,690,318.27	171.88%	(2,925,317.57)	-50.11%
Inheritance, Gift & Estate	8,281,399.62	8,523,095.26	7,192,029.29	241,695.64	2.92%	(1,331,065.97)	-15.62%
Tobacco	19,202,404.83	18,317,326.31	17,635,878.69	(885,078.52)	-4.61%	(681,447.62)	-3.72%
Alcoholic Beverage	6,038,543.37	5,938,779.79	6,470,824.00	(99,763.58)	-1.65%	532,044.21	8.96%
Beer	1,221,914.66	1,506,726.77	1,282,019.25	284,812.11	23.31%	(224,707.52)	-14.91%
Mixed Drink	5,823,185.13	6,319,240.50	6,508,022.25	496,055.37	8.52%	188,781.75	2.99%
Unauthorized Substance	(1,103.06)	4,487.55	19,276.25	5,590.61	506.83%	14,788.70	329.55%
Gross Receipts	51,693.65	(69,770.67)	14,122.16	(121,464.32)	-234.97%	83,892.83	120.24%
Privilege	21,818,806.94	23,020,626.01	22,761,495.69	1,201,819.07	5.51%	(259,130.32)	-1.13%
Coal Severance	46,490.81	92,474.05	74,613.00	45,983.24	98.91%	(17,861.05)	-19.31%
Gas & Oil Severance	133,091.90	125,866.13	129,796.09	(7,225.77)	-5.43%	3,929.96	3.12%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	15,817.06	26,383.15	3,371.12	10,566.09	66.80%	(23,012.03)	-87.22%
TOTAL STATE COLLECTIONS	1,056,321,447.45	1,073,903,213.51	1,066,064,190.54	17,581,766.06	1.66%	(7,839,022.97)	-0.73%
Local Government							
Local Sales Tax	213,194,353.99	215,430,691.35	223,589,160.14	2,236,337.36	1.05%	8,158,468.79	3.79%
Local Business Tax	2,691,534.51	2,513,643.81	3,765,210.70	(177,890.70)	-6.61%	1,251,566.89	49.79%
Local Business Tax Fees	264,583.66	302,729.54	383,932.68	38,145.88	14.42%	81,203.14	26.82%
Mineral Tax	299,727.39	281,912.91	261,253.80	(17,814.48)	-5.94%	(20,659.11)	-7.33%
TOTAL LOCAL COLLECTIONS	216,450,199.55	218,528,977.61	227,999,557.32	2,078,778.06	0.96%	9,470,579.71	4.33%
TOTAL COLLECTED REVENUE	1,272,771,647.00	1,292,432,191.12	1,294,063,747.86	19,660,544.12	1.54%	1,631,556.74	0.13%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-January 2014

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CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	4,070,528,940.18	4,157,480,207.00	4,307,843,330.88	86,951,266.82	2.14%	150,363,123.88	3.62%
Franchise & Excise	827,500,287.36	906,156,378.21	792,365,769.25	78,656,090.85	9.51%	(113,790,608.96)	-12.56%
Business	44,885,736.72	48,644,017.31	51,260,051.12	3,758,280.59	8.37%	2,616,033.81	5.38%
Gasoline	364,644,771.79	364,362,325.48	365,760,804.81	(282,446.31)	-0.08%	1,398,479.33	0.38%
Motor Vehicle Fuel	96,487,484.83	95,203,975.66	95,389,000.84	(1,283,509.17)	-1.33%	185,025.18	0.19%
Petroleum Special	37,513,574.19	37,207,617.27	37,281,745.89	(305,956.92)	-0.82%	74,128.62	0.20%
Motor Vehicle Registration	132,373,903.62	133,619,920.82	136,778,442.02	1,246,017.20	0.94%	3,158,521.20	2.36%
Motor Vehicle Title	6,529,478.80	6,366,189.51	7,114,858.69	(163,289.29)	-2.50%	748,669.18	11.76%
Income	9,391,076.58	20,177,497.09	13,076,295.91	10,786,420.51	114.86%	(7,101,201.18)	-35.19%
Inheritance, Gift & Estate	62,801,286.65	54,745,065.78	66,372,747.64	(8,056,220.87)	-12.83%	11,627,681.86	21.24%
Tobacco	163,528,220.92	158,711,899.30	155,519,295.67	(4,816,321.62)	-2.95%	(3,192,603.63)	-2.01%
Alcoholic Beverage	31,204,062.25	32,060,873.00	33,519,033.23	856,810.75	2.75%	1,458,160.23	4.55%
Beer	10,290,543.86	10,533,341.30	10,220,677.05	242,797.44	2.36%	(312,664.25)	-2.97%
Mixed Drink	37,043,199.41	40,020,677.11	42,850,311.60	2,977,477.70	8.04%	2,829,634.49	7.07%
Unauthorized Substance	(20,528.98)	4,490.23	19,276.25	25,019.21	121.87%	14,786.02	329.29%
Gross Receipts	25,702,768.74	26,179,648.28	25,982,486.93	476,879.54	1.86%	(197,161.35)	-0.75%
Privilege	121,059,896.86	139,599,166.09	149,314,012.97	18,539,269.23	15.31%	9,714,846.88	6.96%
Coal Severance	628,765.51	514,360.95	623,050.27	(114,404.56)	-18.20%	108,689.32	21.13%
Gas & Oil Severance	915,873.22	851,429.73	861,499.83	(64,443.49)	-7.04%	10,070.10	1.18%
TVA	199,103,205.11	202,262,436.81	196,948,052.39	3,159,231.70	1.59%	(5,314,384.42)	-2.63%
Coin Amusement	111,157.06	215,741.12	245,811.81	104,584.06	94.09%	30,070.69	13.94%
TOTAL STATE COLLECTIONS	6,242,223,704.68	6,434,917,258.05	6,489,346,555.05	192,693,553.37	3.09%	54,429,297.00	0.85%
Local Government							
Local Sales Tax	1,203,079,411.79	1,234,653,635.42	1,279,992,584.51	31,574,223.63	2.62%	45,338,949.09	3.67%
Local Business Tax	54,761,690.39	60,345,822.10	61,246,453.13	5,584,131.71	10.20%	900,631.03	1.49%
Local Business Tax Fees	6,368,147.34	7,076,360.80	7,082,086.74	708,213.46	11.12%	5,725.94	0.08%
Mineral Tax	2,843,282.10	2,700,803.17	2,835,162.92	(142,478.93)	-5.01%	134,359.75	4.97%
TOTAL LOCAL COLLECTIONS	1,267,052,531.62	1,304,776,621.49	1,351,156,287.30	37,724,089.87	2.98%	46,379,665.81	3.55%
TOTAL COLLECTED REVENUE	7,509,276,236.30	7,739,693,879.54	7,840,502,842.35	230,417,643.24	3.07%	100,808,962.81	1.30%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	553,265,290.44	584,843,147.14	31,577,856.70	5.71%
10102 State Cable TV	2,242,956.05	1,979,634.04	(263,322.01)	-11.74%
10103 State Interstate Telecomm Sales	1,747,214.80	1,686,279.95	(60,934.85)	-3.49%
10104 State Sales 1% Increase 2002	91,544,230.43	95,985,158.55	4,440,928.12	4.85%
10105 State Sales Single Article	3,850,511.87	4,107,971.93	257,460.06	6.69%
10106 State Sales 5.00% Food	54,973,803.18	54,019,667.34	(954,135.84)	-1.74%
10107 Prepaid Wireless	468,036.83	485,587.51	17,550.68	3.75%
TOTAL	708,092,043.60	743,107,446.46	35,015,402.86	4.95%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	12,697,901.19	26,435,621.87	13,737,720.68	108.19%
11501-11503 Excise	24,631,604.50	30,084,111.17	5,452,506.67	22.14%
12101 F&E Est Payments	134,819,787.12	83,150,463.72	(51,669,323.40)	-38.32%
TOTAL	172,149,292.81	139,670,196.76	(32,479,096.05)	-18.87%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.45	0.00	(0.45)	-100.00%
12003 State Tax	1.60	0.00	(1.60)	-100.00%
12004 County Delinquent	202,793.41	39,925.49	(162,867.92)	-80.31%
12005 City Delinquent	109,485.37	19,645.03	(89,840.34)	-82.06%
12006-12009-Class 1-4	1,774,310.35	2,328,443.28	554,132.93	31.23%
12010 Class 5 Industrial Loan & Thrift	20,091.88	38,115.00	18,023.12	89.70%
12011 Transient Vendor, Flea Mkt & Other	5,953.01	2,840.03	(3,112.98)	-52.29%
12012 Audit P & I	103,222.22	624,331.19	521,108.97	504.84%
12013 Voluntary Disclosure State	108,384.35	499,353.23	390,968.88	360.72%
TOTAL	2,324,242.64	3,552,653.25	1,228,410.61	52.85%
GASOLINE				
10201 Tax	53,263,838.52	47,510,324.56	(5,753,513.96)	-10.80%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	18,000.00	19,500.00	1,500.00	8.33%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	1,836.86	3,160.06	1,323.20	72.04%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	100.00	200.00	100.00	100.00%
TOTAL	53,283,775.38	47,533,184.62	(5,750,590.76)	-10.79%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,200,528.40	14,039,982.48	(160,545.92)	-1.13%
10302 Regular L. P.	7,935.67	15,053.54	7,117.87	89.69%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	8,720.30	7,336.00	(1,384.30)	-15.87%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,025.85	3,837.57	1,811.72	89.43%
10308 Dyed Fuel	148.60	0.00	(148.60)	-100.00%
10309 Compressed Natural Gas-Dealer Permit	1,189.50	3,192.39	2,002.89	168.38%
TOTAL	14,220,548.32	14,069,401.98	(151,146.34)	-1.06%
PETROLEUM SPECIAL TAX				
10401 Tax	3,795,400.90	3,557,279.37	(238,121.53)	-6.27%
10402 Penalties & Interest	1,018.30	1,023.87	5.57	0.55%
10403 Environment Assurance Fee	1,482,014.03	1,384,744.57	(97,269.46)	-6.56%
TOTAL	5,278,433.23	4,943,047.81	(335,385.42)	-6.35%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	13,683,951.22	13,524,286.16	(159,665.06)	-1.17%
10502 Drive-Out Tags	411,089.50	421,595.00	10,505.50	2.56%
10503 Temp. Operators Permits	880.00	790.00	(90.00)	-10.23%
10504 Fines	14,009.97	15,248.26	1,238.29	8.84%
10505 Miscellaneous	749.00	768.50	19.50	2.60%
10506 International Registration	6,228,521.30	5,964,584.37	(263,936.93)	-4.24%
10507 Personalized Registration	20,572.00	15,653.00	(4,919.00)	-23.91%
10508 Handicapped Registration	(15.00)	14.00	29.00	193.33%
10509 Over Weight Truck Fines	105,315.61	75,077.16	(30,238.45)	-28.71%
10510 Inquiry Information Fees	2,652.60	2,456.00	(196.60)	-7.41%
10511 Fleet Registration	8,827.94	(48,182.56)	(57,010.50)	-645.80%
10512 Trip Permits	42,000.00	9,000.00	(33,000.00)	-78.57%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	155,703.06	149,132.95	(6,570.11)	-4.22%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,674,257.20	20,130,422.84	(543,834.36)	-2.63%
MOTOR VEHICLE TITLE	940,734.85	978,699.81	37,964.96	4.04%
TOTAL	940,734.85	978,699.81	37,964.96	4.04%
INCOME				
10601 Pre-Income Tax	4,132,556.89	2,061,081.48	(2,071,475.41)	-50.13%
10602 6% Tax	1,539,431.28	657,948.49	(881,482.79)	-57.26%
10603 Penalties & Interest	165,421.21	193,061.84	27,640.63	16.71%
TOTAL	5,837,409.38	2,912,091.81	(2,925,317.57)	-50.11%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,935,063.16	6,368,781.33	(2,566,281.83)	-28.72%
11602 Gift Tax Class A	84,897.96	55,521.15	(29,376.81)	-34.60%
11603 Estate Tax	5,289.39	(32,216.49)	(37,505.88)	-709.08%
11604 Generation Skip	15.03	0.00	(15.03)	-100.00%
11605 Gift Tax Class B	(1,517.74)	21,387.17	22,904.91	1509.15%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(500,652.54)	778,556.13	1,279,208.67	255.51%
TOTAL	8,523,095.26	7,192,029.29	(1,331,065.97)	-15.62%
TOBACCO				
11801 Cigarette Stamps	17,253,372.86	16,458,205.53	(795,167.33)	-4.61%
11802 Cigar & Other Tobacco Products	1,127,628.30	1,173,432.36	45,804.06	4.06%
11803 Fair Trade Info	14,215.14	13,545.02	(670.12)	-4.71%
11804 Licenses-Retail Dealer	2,300.00	2,800.00	500.00	21.74%
11805 Licenses-Other	600.00	0.00	(600.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	(80,789.99)	(12,104.22)	68,685.77	85.02%
TOTAL	18,317,326.31	17,635,878.69	(681,447.62)	-3.72%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,264,168.75	4,670,929.69	406,760.94	9.54%
11002 Wine Tax	1,499,342.35	1,614,390.34	115,047.99	7.67%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	8,453.61	2,920.17	(5,533.44)	-65.46%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	39,057.06	35,597.51	(3,459.55)	-8.86%
11014 Common Spirit Tax	1,160.24	640.70	(519.54)	-44.78%
11015 Common Spirit Wine Tax	487.93	(156.91)	(644.84)	-132.16%
11016 Distiller's Tax	323.44	1,687.60	1,364.16	421.77%
11017 Enforcement Tax	59,391.82	68,864.86	9,473.04	15.95%
11018 Wine Enforcement Tax	66,394.59	75,950.04	9,555.45	14.39%
TOTAL	5,938,779.79	6,470,824.00	532,044.21	8.96%
BEER				
10901 Beer Barrellage	1,445,734.51	1,226,830.98	(218,903.53)	-15.14%
10902 Certificate of Registration	537.67	490.00	(47.67)	-8.87%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	979.82	41.41	(938.41)	-95.77%
10906 Wholesale Beer	59,399.60	54,609.58	(4,790.02)	-8.06%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	75.17	47.28	(27.89)	-37.10%
TOTAL	1,506,726.77	1,282,019.25	(224,707.52)	-14.91%
MIXED DRINK				
11101 Tax	6,319,240.50	6,508,022.25	188,781.75	2.99%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	6,319,240.50	6,508,022.25	188,781.75	2.99%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-14

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,327.79	18,524.25	14,196.46	328.03%
14802 Cocaine	49.17	0.00	(49.17)	-100.00%
14803 Other Drugs	110.59	0.00	(110.59)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	4,487.55	19,276.25	14,788.70	329.55%
GROSS RECEIPTS				
10801 Bottlers	4,109.68	3,838.15	(271.53)	-6.61%
10802 Gas, Water, Power & Light	(90,954.00)	7,531.41	98,485.41	108.28%
10803 Mixing Bars, Clubs, etc.	11,715.74	778.08	(10,937.66)	-93.36%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	14.79	0.00	(14.79)	-100.00%
10809 Vending Machines	3,542.77	969.18	(2,573.59)	-72.64%
10810 Bottlers	1,750.35	1,005.34	(745.01)	-42.56%
10811 Vending Registration	50.00	0.00	(50.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(69,770.67)	14,122.16	83,892.83	120.24%
PRIVILEGE				
10701 Realty Transfer	9,397,255.47	9,761,029.79	363,774.32	3.87%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	213,017.21	227,329.11	14,311.90	6.72%
10707 Penalties	47,994.36	36,283.03	(11,711.33)	-24.40%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	58,705.62	56,649.52	(2,056.10)	-3.50%
10710 Tire Tax	1,249,652.19	1,300,356.57	50,704.38	4.06%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	961,885.82	885,847.30	(76,038.52)	-7.91%
10714 Used Oil	261,455.34	265,674.87	4,219.53	1.61%
10715 Auto Rental Surcharge	1,750,263.95	2,151,501.89	401,237.94	22.92%
10716 Realty Mortgage	5,048,089.72	4,233,782.30	(814,307.42)	-16.13%
10717 UCC	729,982.03	747,573.31	17,591.28	2.41%
10718 Attorneys Administrative Fee	126,175.22	139,684.45	13,509.23	10.71%
10719 Forfeiture of Bonds	44,179.92	58,606.56	14,426.64	32.65%
10720 Sex Offenders	4,030.60	7,518.79	3,488.19	86.54%
10721 Domestic Violence	200.99	139.26	(61.73)	-30.71%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	313,937.70	258,070.12	(55,867.58)	-17.80%
10727 Aggravated Assault	4,069.48	2,248.19	(1,821.29)	-44.75%
10728 Marriage License Increase 2002	154,847.61	151,811.48	(3,036.13)	-1.96%
10729 Drug Violation Cases	9,055.75	8,044.39	(1,011.36)	-11.17%
10730 Sexual Assault	3,118.45	4,047.32	928.87	29.79%
10731 Drug Violation -No Treatment	100,617.19	81,736.35	(18,880.84)	-18.77%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	176,385.85	28,998.61	(147,387.24)	-83.56%
10734 Blood Alcohol	205,740.75	234,015.40	28,274.65	13.74%
10735 Litigation	1,450,396.01	1,429,147.00	(21,249.01)	-1.47%
10736 Alcohol Drug Treatment Fee	101,143.14	94,766.34	(6,376.80)	-6.30%
10737 Drag Racing Fine	255.86	85.06	(170.80)	-66.76%
10738 Drug Testing Fee	244,870.30	238,048.99	(6,821.31)	-2.79%
10739 Victim Notification Fund	40,899.15	48,072.19	7,173.04	17.54%
10740 Professional Athletes	152,228.85	185,000.00	32,771.15	21.53%
10741 Ignition Interlock Device	(33,872.15)	(38,575.36)	(4,703.21)	-13.89%
10742 Cash Bond Forfeiture	164,457.35	127,902.40	(36,554.95)	-22.23%
10743 Criminal Judicial Education	21,593.23	21,597.55	4.32	0.02%
10744 P. Defender/D. Attorney Expungement	17,993.05	14,502.91	(3,490.14)	-19.40%
TOTAL	23,020,626.01	22,761,495.69	(259,130.32)	-1.13%
Coal Severance				
11201-11202 Tax	92,474.05	74,613.00	(17,861.05)	-19.31%
TOTAL	92,474.05	74,613.00	(17,861.05)	-19.31%
Gas & Oil Severance				
11301-11302 Tax	125,866.13	129,796.09	3,929.96	3.12%
TOTAL	125,866.13	129,796.09	3,929.96	3.12%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	10,820.00	1,750.00	(9,070.00)	-83.83%
11902 Penalty & Interest	783.13	1,371.12	587.99	75.08%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	14,780.02	250.00	(14,530.02)	-98.31%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	26,383.15	3,371.12	(23,012.03)	-87.22%
GRAND TOTAL	1,073,903,213.51	1,066,064,190.54	(7,839,022.97)	-0.73%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	3,253,997,333.27	3,389,752,459.62	135,755,126.35	4.17%
10102 State Cable TV	16,918,072.69	14,811,581.75	(2,106,490.94)	-12.45%
10103 State Interstate Telecomm Sales	8,238,557.48	11,025,577.49	2,787,020.01	33.83%
10104 State Sales 1% Increase 2002	536,014,433.34	557,571,560.96	21,557,127.62	4.02%
10105 State Sales Single Article	27,472,257.16	27,388,640.28	(83,616.88)	-0.30%
10106 State Sales 5.00% Food	311,730,043.42	304,253,064.25	(7,476,979.17)	-2.40%
10107 Prepaid Wireless	3,109,509.64	3,040,446.53	(69,063.11)	-2.22%
TOTAL	4,157,480,207.00	4,307,843,330.88	150,363,123.88	3.62%
FRANCHISE ****				
11401-11403 Franchise	464,528,885.16	500,515,241.83	35,986,356.67	7.75%
11501-11503 Excise	738,392,706.38	923,483,925.18	185,091,218.80	25.07%
12101 F&E Est. Payments	(296,765,213.33)	(631,633,397.76)	(334,868,184.43)	-112.84%
TOTAL	906,156,378.21	792,365,769.25	(113,790,608.96)	-12.56%
BUSINESS				
12001 Counties Tax	(990.64)	4.27	994.91	100.43%
12002 Cities Tax	(591.60)	399.84	991.44	167.59%
12003 State Tax	10,041.56	4,327.97	(5,713.59)	-56.90%
12004 County Delinquent	1,374,926.54	1,100,978.67	(273,947.87)	-19.92%
12005 City Delinquent	1,274,701.84	693,731.68	(580,970.16)	-45.58%
12006-12009-Class 1-4	44,455,197.71	44,637,746.61	182,548.90	0.41%
12010 Class 5 Industrial Loan & Thrift	39,318.04	51,818.44	12,500.40	31.79%
12011 Transient Vendor, Flea Mkt & Other	93,901.05	69,486.35	(24,414.70)	-26.00%
12012 Audit P & I	575,797.32	3,407,652.83	2,831,855.51	491.81%
12013 Voluntary Disclosure State	821,715.49	1,293,904.46	472,188.97	57.46%
TOTAL	48,644,017.31	51,260,051.12	2,616,033.81	5.38%
GASOLINE				
10201 Tax	364,329,883.59	365,583,286.94	1,253,403.35	0.34%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	106,500.00	129,000.00	22,500.00	21.13%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(74,358.11)	48,217.87	122,575.98	164.85%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	364,362,325.48	365,760,804.81	1,398,479.33	0.38%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	95,086,978.34	95,198,013.72	111,035.38	0.12%
10302 Regular L. P.	42,227.00	76,831.41	34,604.41	81.95%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	62,335.38	61,772.50	(562.88)	-0.90%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	4,512.73	11,100.60	6,587.87	145.98%
10308 Dyed Fuel	148.60	6,100.00	5,951.40	4004.98%
10309 Compressed Natural Gas - Dealer Permit	7,773.61	35,182.61	27,409.00	352.59%
TOTAL	95,203,975.66	95,389,000.84	185,025.18	0.19%
PETROLEUM SPECIAL TAX				
10401 Tax	26,783,646.27	26,826,351.60	42,705.33	0.16%
10402 Penalties & Interest	(3,344.18)	5,528.69	8,872.87	265.32%
10403 Environment Assurance Fee	10,427,315.18	10,449,865.60	22,550.42	0.22%
TOTAL	37,207,617.27	37,281,745.89	74,128.62	0.20%

**** See Adjustment in Notes for User

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	95,691,548.28	98,235,142.70	2,543,594.42	2.66%
10502 Drive-Out Tags	2,628,766.50	2,670,078.00	41,311.50	1.57%
10503 Temp. Operators Permits	9,264.00	6,123.00	(3,141.00)	-33.91%
10504 Fines	105,214.29	140,217.20	35,002.91	33.27%
10505 Miscellaneous	8,661.57	4,336.50	(4,325.07)	-49.93%
10506 International Registration	33,220,210.03	34,104,196.13	883,986.10	2.66%
10507 Personalized Registration	168,080.00	138,512.00	(29,568.00)	-17.59%
10508 Handicapped Registration	16,829.00	27.00	(16,802.00)	-99.84%
10509 Over Weight Truck Fines	665,266.36	413,121.98	(252,144.38)	-37.90%
10510 Inquiry Information Fees	15,361.80	16,098.20	736.40	4.79%
10511 Fleet Registration	44,571.01	28,173.27	(16,397.74)	-36.79%
10512 Trip Permits	207,000.00	169,500.00	(37,500.00)	-18.12%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	839,147.98	852,916.04	13,768.06	1.64%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	133,619,920.82	136,778,442.02	3,158,521.20	2.36%
MOTOR VEHICLE TITLE	6,366,189.51	7,114,858.69	748,669.18	11.76%
TOTAL	6,366,189.51	7,114,858.69	748,669.18	11.76%
INCOME				
10601 Pre-Income Tax	(40,386,456.54)	(108,596,346.36)	(68,209,889.82)	-168.89%
10602 6% Tax	58,780,004.31	120,051,912.70	61,271,908.39	104.24%
10603 Penalties & Interest	1,783,949.32	1,620,729.57	(163,219.75)	-9.15%
TOTAL	20,177,497.09	13,076,295.91	(7,101,201.18)	-35.19%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	49,550,861.24	74,994,672.48	25,443,811.24	51.35%
11602 Gift Tax Class A	13,484,061.96	2,102,393.32	(11,381,668.64)	-84.41%
11603 Estate Tax	9,404.41	38,987.63	29,583.22	314.57%
11604 Generation Skip	1,949.03	4,273.54	2,324.51	119.26%
11605 Gift Tax Class B	845,962.31	177,130.72	(668,831.59)	-79.06%
11606 Pre-Gift Tax	(13,851,573.14)	(466,000.00)	13,385,573.14	96.64%
11607 Prepaid Inheritance	4,704,399.97	(10,478,710.05)	(15,183,110.02)	-322.74%
TOTAL	54,745,065.78	66,372,747.64	11,627,681.86	21.24%
TOBACCO				
11801 Cigarette Stamps	149,988,949.55	146,739,678.30	(3,249,271.25)	-2.17%
11802 Cigar & Other Tobacco Products	8,512,503.50	8,554,645.22	42,141.72	0.50%
11803 Fair Trade Info	123,554.73	120,820.25	(2,734.48)	-2.21%
11804 Licenses-Retail Dealer	15,170.00	10,260.00	(4,910.00)	-32.37%
11805 Licenses-Other	1,845.00	1,970.00	125.00	6.78%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	69,876.52	91,921.90	22,045.38	31.55%
TOTAL	158,711,899.30	155,519,295.67	(3,192,603.63)	-2.01%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	23,656,573.52	24,793,621.72	1,137,048.20	4.81%
11002 Wine Tax	7,415,463.07	7,651,144.85	235,681.78	3.18%
11003 Licenses	0.00	2,302.60	2,302.60	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	67,123.04	78,249.60	11,126.56	16.58%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	237,159.45	261,439.60	24,280.15	10.24%
11014 Common Spirit Tax	4,570.64	2,876.97	(1,693.67)	-37.06%
11015 Common Spirit Wine Tax	1,893.31	1,412.00	(481.31)	-25.42%
11016 Distiller's Tax	1,553.47	6,241.47	4,688.00	301.78%
11017 Enforcement Tax	327,499.57	354,936.62	27,437.05	8.38%
11018 Wine Enforcement Tax	349,036.93	366,807.80	17,770.87	5.09%
TOTAL	32,060,873.00	33,519,033.23	1,458,160.23	4.55%
BEER				
10901 Beer Barrellage	10,113,444.90	9,808,532.26	(304,912.64)	-3.01%
10902 Certificate of Registration	7,097.67	7,810.00	712.33	10.04%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	3,089.45	890.26	(2,199.19)	-71.18%
10906 Wholesale Beer	409,267.23	403,124.08	(6,143.15)	-1.50%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	442.05	320.45	(121.60)	-27.51%
TOTAL	10,533,341.30	10,220,677.05	(312,664.25)	-2.97%
MIXED DRINK				
11101 Tax	40,020,677.11	42,850,311.60	2,829,634.49	7.07%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	40,020,677.11	42,850,311.60	2,829,634.49	7.07%

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	4,330.34	18,524.25	14,193.91	327.78%
14802 Cocaine	49.29	0.00	(49.29)	-100.00%
14803 Other Drugs	110.60	0.00	(110.60)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	752.00	752.00	100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	4,490.23	19,276.25	14,786.02	329.29%
GROSS RECEIPTS				
10801 Bottlers	13,110,448.80	14,891,880.01	1,781,431.21	13.59%
10802 Gas, Water, Power & Light	9,281,551.09	6,824,851.26	(2,456,699.83)	-26.47%
10803 Mixing Bars, Clubs, etc.	74,279.53	91,590.05	17,310.52	23.30%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	14.79	0.00	(14.79)	-100.00%
10809 Vending Machines	11,752.65	8,727.56	(3,025.09)	-25.74%
10810 Bottlers	3,701,551.42	4,165,438.05	463,886.63	12.53%
10811 Vending Registration	50.00	0.00	(50.00)	-100.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,179,648.28	25,982,486.93	(197,161.35)	-0.75%
PRIVILEGE				
10701 Realty Transfer	59,500,130.46	68,518,115.19	9,017,984.73	15.16%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	1,720,772.44	1,772,473.96	51,701.52	3.00%
10707 Penalties	404,268.92	250,798.97	(153,469.95)	-37.96%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	496,156.98	487,086.18	(9,070.80)	-1.83%
10710 Tire Tax	4,156,060.58	4,312,785.03	156,724.45	3.77%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	5,430,440.45	8,542,081.67	3,111,641.22	57.30%
10714 Used Oil	808,678.23	842,585.01	33,906.78	4.19%
10715 Auto Rental Surcharge	6,201,688.36	6,971,300.97	769,612.61	12.41%
10716 Realty Mortgage	32,948,951.21	30,602,254.06	(2,346,697.15)	-7.12%
10717 UCC	4,720,504.34	4,755,928.83	35,424.49	0.75%
10718 Attorneys Administrative Fee	956,424.32	1,002,499.15	46,074.83	4.82%
10719 Forfeiture of Bonds	1,048,736.36	300,766.54	(747,969.82)	-71.32%
10720 Sex Offenders	44,930.80	45,465.95	535.15	1.19%
10721 Domestic Violence	2,742.21	7,302.12	4,559.91	166.29%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	1,089,235.42	985,830.45	(103,404.97)	-9.49%
10727 Aggravated Assault	23,637.58	23,872.11	234.53	0.99%
10728 Marriage License Increase 2002	1,157,617.30	1,173,358.78	15,741.48	1.36%
10729 Drug Violation Cases	64,429.43	62,609.07	(1,820.36)	-2.83%
10730 Sexual Assault	36,676.55	30,743.93	(5,932.62)	-16.18%
10731 Drug Violation -No Treatment	732,685.65	693,546.97	(39,138.68)	-5.34%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	378,041.82	220,415.04	(157,626.78)	-41.70%
10734 Blood Alcohol	1,471,298.91	1,657,115.02	185,816.11	12.63%
10735 Litigation	11,577,945.39	11,146,903.34	(431,042.05)	-3.72%
10736 Alcohol Drug Treatment Fee	706,814.59	715,607.31	8,792.72	1.24%
10737 Drag Racing Fine	8,213.23	3,596.97	(4,616.26)	-56.21%
10738 Drug Testing Fee	1,601,883.12	1,759,892.28	158,009.16	9.86%
10739 Victim Notification Fund	247,943.07	377,789.49	129,846.42	52.37%
10740 Professional Athletes	340,298.37	364,254.02	23,955.65	7.04%
10741 Ignition Interlock Device	244,591.84	277,597.86	33,006.02	13.49%
10742 Cash Bond Forfeiture	1,218,960.45	1,115,325.44	(103,635.01)	-8.50%
10743 Criminal Judicial Education	119,041.22	160,215.01	41,173.79	34.59%
10744 P. Defender/D. Attorney Expungement	139,366.49	133,859.25	(5,507.24)	-3.95%
TOTAL	139,599,166.09	149,314,012.97	9,714,846.88	6.96%
Coal Severance				
11201-11202 Tax	514,360.95	623,050.27	108,689.32	21.13%
TOTAL	514,360.95	623,050.27	108,689.32	21.13%
Gas & Oil Severance				
11301-11302 Tax	851,429.73	861,499.83	10,070.10	1.18%
TOTAL	851,429.73	861,499.83	10,070.10	1.18%
TVA IN LIEU	202,262,436.81	196,948,052.39	(5,314,384.42)	-2.63%
TOTAL	202,262,436.81	196,948,052.39	(5,314,384.42)	-2.63%
COIN AMUSEMENT				
11901 Coin Tax	117,750.00	125,812.00	8,062.00	6.85%
11902 Penalty & Interest	8,761.10	37,789.81	29,028.71	331.34%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	89,230.02	82,210.00	(7,020.02)	-7.87%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	215,741.12	245,811.81	30,070.69	13.94%
GRAND TOTAL	6,434,917,258.05	6,489,346,555.05	54,429,297.00	0.85%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	51,079.73	351,307.54	50.LAWRENCE	479.90	24,466.73
2.BEDFORD	2,484.98	41,101.36	51.LEWIS	825.04	5,953.54
3.BENTON	359.65	12,504.31	52.LINCOLN	14.15	24,636.16
4.BLEDSOE	(4,680.01)	(8,326.52)	53.LOUDON	7,222.84	158,453.95
5.BLOUNT	6,515.44	172,267.16	54.MCMINN	3,334.80	33,813.10
6.BRADLEY	91,545.83	212,553.83	55.MCNAIRY	4,055.00	20,149.19
7.CAMPBELL	(668.00)	34,708.51	56.MACON	0.00	(1,874.83)
8.CANNON	0.00	8,159.92	57.MADISON	19,894.33	160,426.79
9.CARROLL	0.00	19,424.79	58.MARION	2,246.09	(15,585.11)
10.CARTER	28.68	(55,223.52)	59.MARSHALL	26.63	24,339.57
11.CHEATHAM	1,554.99	44,196.77	60.MAURY	4,400.27	118,321.72
12.CHESTER	0.00	27,092.36	61.MEIGS	1,167.53	12,261.14
13.CLAIBORNE	2,967.37	25,050.00	62.MONROE	1,149.45	78,658.57
14.CLAY	346.33	3,653.58	63.MONTGOMERY	12,105.57	219,964.89
15.COCKE	7,769.57	17,606.03	64.MOORE	4,848.31	14,067.61
16.COFFEE	(8,135.03)	99,805.06	65.MORGAN	0.00	4,412.08
17.CROCKETT	0.00	2,274.16	66.OBION	820.39	25,588.97
18.CUMBERLAND	6,461.96	73,190.31	67.OVERTON	2,483.40	(9,796.24)
19.DAVIDSON	134,809.71	2,008,473.81	68.PERRY	0.00	419.59
20.DECATUR	0.00	14,541.14	69.PICKETT	0.00	6,397.09
21.DEKALB	0.00	26,034.27	70.POLK	11.00	12,808.16
22.DICKSON	9,668.10	60,564.31	71.PUTNAM	(8,498.56)	145,704.47
23.DYER	5,901.05	54,291.87	72.RHEA	796.68	21,781.07
24.FAYETTE	11,695.65	(60,869.71)	73.ROANE	1,724.96	17,063.42
25.FENTRESS	312.61	6,554.16	74.ROBERTSON	1,418.09	37,741.60
26.FRANKLIN	1,224.02	62,615.18	75.RUTHERFORD	19,827.96	233,131.78
27.GIBSON	206.29	109,070.23	76.SCOTT	54.98	2,862.25
28.GILES	2,242.72	42,462.82	77.SEQUATCHIE	18.02	3,788.68
29.GRAINGER	(165.13)	26,940.72	78.SEVIER	27,557.12	271,150.58
30.GREENE	8,543.92	62,296.56	79.SHELBY	331,994.97	2,314,595.10
31.GRUNDY	16.24	22,930.83	80.SMITH	230.34	(215,131.73)
32.HAMBLEN	1,130.82	85,206.86	81.STEWART	3,222.57	20,417.01
33.HAMILTON	464,081.39	1,359,217.36	82.SULLIVAN	24,301.60	349,064.25
34.HANCOCK	3,168.31	4,067.67	83.SUMNER	136,616.63	641,337.26
35.HARDEMAN	34.00	11,734.41	84.TIPTON	2,688.01	55,340.73
36.HARDIN	10,309.15	40,006.92	85.TROUSDALE	1,954.07	10,349.78
37.HAWKINS	2,006.49	(37,060.32)	86.UNICOI	14,205.00	12,135.58
38.HAYWOOD	0.00	14,418.01	87.UNION	3,560.63	18,537.48
39.HENDERSON	190.00	11,725.63	88.VAN BUREN	0.00	46.32
40.HENRY	2,464.09	25,423.85	89.WARREN	4,538.23	35,435.89
41.HICKMAN	612.00	20,433.43	90.WASHINGTON	56,936.74	247,379.29
42.HOUSTON	434.73	11,071.62	91.WAYNE	1,199.00	5,037.34
43.HUMPHREYS	3,281.00	58,811.08	92.WEAKLEY	3,251.00	20,659.50
44.JACKSON	0.00	3,608.86	93.WHITE	650.13	(2,162.47)
45.JEFFERSON	10,010.97	656,148.16	94.WILLIAMSON	579,600.40	2,237,970.72
46.JOHNSON	11,457.02	430,423.99	95.WILSON	11,095.06	170,428.14
47.KNOX	348,429.15	2,171,679.34	96.OUT OF STATE	436,239.21	(2,891,095.46)
48.LAKE	0.00	2,445.83			
49.LAUDERDALE	2,128.48	8,230.12	TOTALS	2,912,091.81	13,076,295.91

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE			
COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	2,369.00	282,483.90	50.LAWRENCE	207,922.19	859,160.19
2.BEDFORD	(11,409.75)	200,321.95	51.LEWIS	0.00	27,943.00
3.BENTON	0.00	0.00	52.LINCOLN	442,281.00	475,139.12
4.BLED SOE	0.00	0.00	53.LOUDON	(27.03)	344,895.72
5.BLOUNT	(4,728.74)	1,038,972.50	54.MCMINN	0.00	312,195.37
6.BRADLEY	339,791.16	593,386.35	55.MCNAIRY	0.00	17,299.94
7.CAMPBELL	0.00	631,692.93	56.MACON	0.00	(14.29)
8.CANNON	0.00	(35,834.61)	57.MADISON	176,540.99	240,583.76
9.CARROLL	2,013.80	208,697.73	58.MARION	0.00	0.00
10.CARTER	(0.05)	139,691.70	59.MARSHALL	0.00	3,650.07
11.CHEATHAM	0.00	0.00	60.MAURY	68,717.05	(45,902.81)
12.CHESTER	0.00	0.00	61.MEIGS	0.00	4,418.97
13.CLAIBORNE	0.00	819.97	62.MONROE	0.00	110,769.92
14.CLAY	0.00	0.00	63.MONTGOMERY	169.70	792,790.84
15.COCKE	126,500.00	462,020.49	64.MOORE	0.00	22,723.12
16.COFFEE	68,628.00	265,123.17	65.MORGAN	2,413.78	87,560.84
17.CROCKETT	0.00	63,916.00	66.OBION	(28,203.01)	(99,475.01)
18.CUMBERLAND	0.00	73,725.56	67.OVERTON	(11,783.00)	(4,283.00)
19.DAVIDSON	2,088,416.29	16,073,664.50	68.PERRY	0.00	0.00
20.DECATUR	0.00	162,803.07	69.PICKETT	0.00	98,169.01
21.DEKALB	0.00	16,083.85	70.POLK	0.00	31,609.47
22.DICKSON	13,395.71	316,433.56	71.PUTNAM	(10,126.00)	223,119.08
23.DYER	0.00	7,907.37	72.RHEA	27,794.00	27,794.00
24.FAYETTE	0.34	88,388.35	73.ROANE	0.00	180,848.13
25.FENTRESS	0.00	18,751.23	74.ROBERTSON	211,433.79	283,237.87
26.FRANKLIN	(1.22)	454,321.24	75.RUTHERFORD	51,153.05	1,935,253.75
27.GIBSON	16,000.00	122,916.55	76.SCOTT	0.00	16,213.29
28.GILES	(7,889.00)	72,432.34	77.SEQUATCHIE	(6.19)	8,858.55
29.GRAINGER	0.00	0.00	78.SEVIER	225,197.00	932,039.16
30.GREENE	(170.51)	(25,608.46)	79.SHELBY	976,442.75	19,155,118.05
31.GRUNDY	0.00	0.00	80.SMITH	1,970.58	107,178.01
32.HAMBLÉN	170,304.46	341,229.30	81.STEWART	0.00	0.00
33.HAMILTON	145,901.36	3,639,112.10	82.SULLIVAN	2,862.78	629,127.74
34.HANCOCK	0.00	0.00	83.SUMNER	491,348.64	1,954,061.52
35.HARDEMAN	0.00	74,424.00	84.TIPTON	0.00	209,930.71
36.HARDIN	7,259.70	70,975.27	85.TROUSDALE	0.00	(159.00)
37.HAWKINS	0.00	(18,294.00)	86.UNICOI	0.00	1,305.00
38.HAYWOOD	0.00	28,041.15	87.UNION	0.00	(23,837.00)
39.HENDERSON	(20,450.28)	(16,842.91)	88.VAN BUREN	0.00	0.00
40.HENRY	1,470.94	708,878.21	89.WARREN	4,647.22	721,116.10
41.HICKMAN	0.00	0.00	90.WASHINGTON	526,333.11	1,007,435.23
42.HOUSTON	0.00	(22,361.59)	91.WAYNE	0.00	946,616.00
43.HUMPHREYS	0.00	413,571.00	92.WEAKLEY	1,357.07	81,586.74
44.JACKSON	0.00	0.00	93.WHITE	0.00	(4.93)
45.JEFFERSON	0.00	900.00	94.WILLIAMSON	761,832.21	4,967,633.35
46.JOHNSON	0.00	23,753.78	95.WILSON	75,910.27	769,550.37
47.KNOX	191,750.70	1,751,747.93	96.OUT OF STATE	(143,304.57)	699,000.74
48.LAKE	0.00	32,245.47			
49.LAUDERDALE	0.00	0.00	TOTALS	7,192,029.29	66,372,747.64

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	175,309.88	1,429,614.91	50.LAWRENCE	119,281.29	612,469.75
2.BEDFORD	107,886.67	796,272.55	51.LEWIS	23,092.00	191,031.29
3.BENTON	41,849.40	337,326.20	52.LINCOLN	79,914.99	543,820.23
4.BLED SOE	31,216.67	244,825.14	53.LOUDON	142,838.19	940,973.97
5.BLOUNT	357,324.38	2,766,940.85	54.MCMINN	126,137.59	903,273.58
6.BRADLEY	219,036.52	1,566,224.64	55.MCNAIRY	60,809.66	415,259.17
7.CAMPBELL	63,280.55	510,544.38	56.MACON	44,055.16	364,383.41
8.CANNON	32,217.68	223,875.75	57.MADISON	240,967.88	1,694,122.29
9.CARROLL	50,064.87	391,925.26	58.MARION	65,812.26	499,660.23
10.CARTER	101,545.80	839,023.75	59.MARSHALL	43,853.37	423,083.64
11.CHEATHAM	98,988.02	685,017.17	60.MAURY	196,805.37	1,350,482.01
12.CHESTER	34,498.32	249,881.87	61.MEIGS	24,125.70	204,573.06
13.CLAIBORNE	71,472.41	488,955.66	62.MONROE	108,545.55	628,825.76
14.CLAY	19,103.70	128,342.31	63.MONTGOMERY	313,550.58	2,477,469.51
15.COCKE	64,842.49	545,096.55	64.MOORE	15,713.00	114,842.56
16.COFFEE	142,358.83	961,201.42	65.MORGAN	41,606.39	297,345.41
17.CROCKETT	34,880.25	272,117.09	66.OBION	72,220.23	534,384.16
18.CUMBERLAND	147,442.44	1,096,220.71	67.OVERTON	48,038.40	372,222.72
19.DAVIDSON	1,507,295.51	8,721,827.10	68.PERRY	19,515.34	157,778.55
20.DECATUR	30,452.50	233,758.95	69.PICKETT	20,529.40	106,807.45
21.DEKALB	42,791.92	343,982.15	70.POLK	34,601.52	262,367.04
22.DICKSON	104,755.34	796,462.52	71.PUTNAM	156,935.22	1,242,260.80
23.DYER	73,128.39	575,178.69	72.RHEA	65,716.16	479,459.15
24.FAYETTE	103,342.93	749,733.95	73.ROANE	104,675.60	821,053.48
25.FENTRESS	49,260.81	315,445.68	74.ROBERTSON	149,971.56	1,062,632.61
26.FRANKLIN	90,710.01	689,197.15	75.RUTHERFORD	485,768.28	3,393,589.66
27.GIBSON	103,989.18	708,271.65	76.SCOTT	39,004.57	320,783.22
28.GILES	67,561.00	505,080.43	77.SEQUATCHIE	37,831.60	329,997.19
29.GRAINGER	47,069.67	402,500.00	78.SEVIER	182,362.35	1,598,847.77
30.GREENE	185,208.92	1,165,739.15	79.SHELBY	1,399,872.13	10,044,111.54
31.GRUNDY	28,676.30	239,667.49	80.SMITH	39,793.76	322,290.23
32.HAMBLEN	134,761.53	975,218.26	81.STEWART	18,372.34	242,751.51
33.HAMILTON	787,762.00	7,611,926.38	82.SULLIVAN	319,752.96	2,508,933.38
34.HANCOCK	12,973.65	89,507.98	83.SUMNER	322,015.10	2,251,249.93
35.HARDEMAN	41,896.16	326,658.23	84.TIPTON	114,069.64	906,457.47
36.HARDIN	59,259.24	453,894.78	85.TROUSDALE	14,736.90	122,338.69
37.HAWKINS	108,623.33	792,155.83	86.UNICOI	44,278.10	296,363.83
38.HAYWOOD	37,141.20	289,495.85	87.UNION	31,583.93	256,785.14
39.HENDERSON	54,748.37	415,315.85	88.VAN BUREN	12,615.43	82,964.55
40.HENRY	74,999.11	554,447.99	89.WARREN	68,715.48	634,633.46
41.HICKMAN	43,387.69	346,980.97	90.WASHINGTON	247,354.09	1,894,414.95
42.HOUSTON	16,924.21	121,358.61	91.WAYNE	36,834.64	242,859.03
43.HUMPHREYS	46,353.73	313,713.49	92.WEAKLEY	76,757.69	487,208.12
44.JACKSON	23,087.19	172,700.58	93.WHITE	60,793.04	449,216.64
45.JEFFERSON	98,250.16	791,702.21	94.WILLIAMSON	448,699.86	3,056,296.25
46.JOHNSON	33,817.47	255,100.43	95.WILSON	256,171.20	1,906,591.74
47.KNOX	1,100,401.42	7,306,205.05	96.OUT OF STATE	(4,129.57)	(36,750.50)
48.LAKE	9,608.60	77,845.91			
49.LAUDERDALE	40,163.81	348,147.55	TOTALS	13,524,286.16	98,235,142.70

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

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COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	83,136.15	719,572.91	50.LAWRENCE	48,023.78	275,084.70
2.BEDFORD	68,348.47	415,602.24	51.LEWIS	7,021.90	73,701.09
3.BENTON	12,258.56	112,623.75	52.LINCOLN	50,415.43	308,882.51
4.BLEDSOE	17,250.15	72,972.06	53.LOUDON	133,148.52	905,223.04
5.BLOUNT	284,520.59	1,637,981.99	54.MCMINN	53,600.20	397,708.07
6.BRADLEY	133,391.87	993,703.85	55.MCNAIRY	19,248.67	158,452.69
7.CAMPBELL	48,244.50	398,334.99	56.MACON	17,943.70	138,866.51
8.CANNON	11,432.13	86,047.05	57.MADISON	122,854.24	1,053,180.85
9.CARROLL	20,302.59	176,711.58	58.MARION	31,758.43	246,136.18
10.CARTER	43,906.27	292,042.61	59.MARSHALL	30,641.93	262,549.88
11.CHEATHAM	54,077.17	513,048.39	60.MAURY	176,496.52	1,128,141.23
12.CHESTER	12,864.36	103,723.81	61.MEIGS	10,471.41	96,494.09
13.CLAIBORNE	36,014.88	192,818.33	62.MONROE	64,543.00	409,276.18
14.CLAY	7,981.43	34,230.69	63.MONTGOMERY	353,216.16	2,774,668.12
15.COCKE	21,582.10	185,224.96	64.MOORE	11,360.98	60,926.39
16.COFFEE	69,688.93	538,681.22	65.MORGAN	12,908.93	90,334.54
17.CROCKETT	9,504.77	76,299.60	66.OBION	29,412.01	229,161.45
18.CUMBERLAND	74,912.68	723,356.93	67.OVERTON	25,339.96	166,131.70
19.DAVIDSON	2,580,338.84	17,993,301.56	68.PERRY	8,552.96	66,246.40
20.DECATUR	18,591.35	100,207.82	69.PICKETT	13,151.22	53,458.83
21.DEKALB	18,355.06	155,510.76	70.POLK	7,704.27	102,691.57
22.DICKSON	65,693.75	567,032.83	71.PUTNAM	85,871.32	753,968.99
23.DYER	60,429.00	310,693.23	72.RHEA	19,915.38	200,884.78
24.FAYETTE	86,297.97	628,909.83	73.ROANE	50,056.81	406,070.14
25.FENTRESS	19,888.26	149,574.67	74.ROBERTSON	101,250.77	823,165.62
26.FRANKLIN	48,409.06	363,315.20	75.RUTHERFORD	1,288,187.94	6,212,196.14
27.GIBSON	39,212.75	403,884.82	76.SCOTT	11,049.00	176,728.60
28.GILES	29,536.54	236,915.18	77.SEQUATCHIE	15,036.51	111,457.24
29.GRAINGER	23,118.80	129,446.23	78.SEVIER	296,598.67	2,440,111.32
30.GREENE	55,485.89	483,204.94	79.SHELBY	1,659,475.45	11,439,236.40
31.GRUNDY	8,258.60	69,952.02	80.SMITH	53,479.47	186,822.25
32.HAMBLEN	135,297.07	571,475.22	81.STEWART	10,650.38	165,562.42
33.HAMILTON	841,418.14	5,374,405.31	82.SULLIVAN	251,039.64	1,567,863.12
34.HANCOCK	3,062.05	23,692.26	83.SUMNER	468,683.09	3,638,037.65
35.HARDEMAN	22,207.90	135,538.60	84.TIPTON	58,387.20	479,844.43
36.HARDIN	37,301.47	325,436.94	85.TROUSDALE	12,061.99	61,835.24
37.HAWKINS	138,066.38	435,589.77	86.UNICOI	10,298.75	97,940.22
38.HAYWOOD	8,174.04	90,828.65	87.UNION	20,580.80	167,628.93
39.HENDERSON	24,017.08	185,602.93	88.VAN BUREN	3,560.39	49,313.49
40.HENRY	36,120.24	258,865.19	89.WARREN	29,743.00	270,785.21
41.HICKMAN	20,039.95	158,544.54	90.WASHINGTON	1,917.23	1,567,329.04
42.HOUSTON	3,841.00	43,179.45	91.WAYNE	18,236.84	115,218.91
43.HUMPHREYS	26,870.20	179,420.03	92.WEAKLEY	40,956.21	207,858.28
44.JACKSON	11,772.16	62,640.25	93.WHITE	22,339.16	176,242.25
45.JEFFERSON	84,268.50	651,506.49	94.WILLIAMSON	1,384,333.68	10,681,774.04
46.JOHNSON	27,387.17	126,090.66	95.WILSON	429,739.59	3,021,181.18
47.KNOX	911,560.91	7,475,667.02	96.OUT OF STATE	747,573.31	4,756,638.65
48.LAKE	16,276.51	40,876.89			
49.LAUDERDALE	12,834.36	99,001.27	TOTALS	14,742,385.40	103,876,298.08

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	6,129,184.93	39,090,332.94	50.LAWRENCE	2,475,723.62	15,016,717.27
2.BEDFORD	2,744,981.93	17,114,589.67	51.LEWIS	504,012.28	3,454,961.82
3.BENTON	879,441.24	5,367,888.48	52.LINCOLN	1,821,386.25	11,750,293.25
4.BLED SOE	242,878.74	1,530,503.16	53.LOUDON	3,239,760.74	22,941,208.66
5.BLOUNT	10,642,486.50	68,398,591.27	54.MCMINN	3,306,154.45	21,466,659.02
6.BRADLEY	7,960,987.84	48,501,378.22	55.MCNAIRY	991,377.62	6,525,692.14
7.CAMPBELL	1,743,141.12	12,661,608.16	56.MACON	1,020,649.06	6,441,226.32
8.CANNON	315,363.96	2,124,154.26	57.MADISON	13,679,502.41	76,112,422.06
9.CARROLL	1,156,889.74	7,128,319.27	58.MARION	1,723,423.34	11,840,699.79
10.CARTER	2,484,984.54	15,802,912.32	59.MARSHALL	1,955,414.56	11,451,086.42
11.CHEATHAM	1,451,003.33	9,330,682.17	60.MAURY	8,446,533.01	42,796,006.00
12.CHESTER	544,556.00	3,848,307.67	61.MEIGS	425,249.94	3,079,354.57
13.CLAIBORNE	982,706.50	6,560,769.75	62.MONROE	2,362,784.83	15,548,190.89
14.CLAY	174,520.46	1,491,074.97	63.MONTGOMERY	15,399,851.07	91,918,315.71
15.COCKE	1,863,120.52	13,011,370.78	64.MOORE	158,849.27	1,145,563.18
16.COFFEE	5,432,953.83	32,922,093.39	65.MORGAN	604,235.90	2,342,048.78
17.CROCKETT	349,013.73	2,416,666.80	66.OBION	2,370,016.84	14,670,582.16
18.CUMBERLAND	4,145,248.42	26,762,163.91	67.OVERTON	758,633.88	5,332,650.80
19.DAVIDSON	97,583,426.77	589,818,036.08	68.PERRY	236,956.86	1,586,376.45
20.DECATUR	732,403.72	3,882,229.45	69.PICKETT	120,530.29	1,264,807.00
21.DEKALB	989,982.67	5,692,674.38	70.POLK	413,942.09	3,009,886.88
22.DICKSON	4,234,112.53	25,711,637.46	71.PUTNAM	8,586,183.41	52,248,974.38
23.DYER	3,060,240.04	17,846,095.16	72.RHEA	1,580,832.96	10,592,215.81
24.FAYETTE	1,619,601.93	10,153,426.11	73.ROANE	3,586,750.62	29,261,796.82
25.FENTRESS	706,863.33	4,808,375.81	74.ROBERTSON	4,333,006.93	24,993,189.58
26.FRANKLIN	2,114,964.67	14,036,861.70	75.RUTHERFORD	28,214,931.16	163,895,011.59
27.GIBSON	2,589,725.00	16,233,929.07	76.SCOTT	914,438.18	5,914,280.39
28.GILES	1,640,290.69	10,615,152.68	77.SEQUATCHIE	597,272.16	4,022,721.52
29.GRAINGER	382,373.61	2,812,157.46	78.SEVIER	18,448,630.57	131,101,343.68
30.GREENE	3,801,568.69	24,850,206.38	79.SHELBY	94,299,213.73	531,830,132.40
31.GRUNDY	300,103.45	2,207,094.11	80.SMITH	1,030,323.88	5,958,511.90
32.HAMBLEN	6,026,292.18	37,931,563.32	81.STEWART	330,822.70	2,527,083.38
33.HAMILTON	38,011,066.62	227,647,510.38	82.SULLIVAN	14,463,815.99	89,111,216.75
34.HANCOCK	102,398.50	727,132.41	83.SUMNER	11,794,750.18	69,379,842.57
35.HARDEMAN	850,309.20	5,798,795.41	84.TIPTON	2,361,852.85	14,553,161.44
36.HARDIN	1,996,621.12	13,349,370.35	85.TROUSDALE	206,061.60	1,321,790.21
37.HAWKINS	2,042,887.24	13,257,828.39	86.UNICOI	783,954.85	4,817,359.86
38.HAYWOOD	849,054.31	5,451,736.61	87.UNION	388,968.03	2,781,916.78
39.HENDERSON	1,848,572.58	11,372,041.16	88.VAN BUREN	72,070.86	707,492.09
40.HENRY	2,502,198.97	15,830,399.34	89.WARREN	2,308,631.48	14,329,014.56
41.HICKMAN	603,461.54	4,002,091.69	90.WASHINGTON	13,959,985.61	80,276,388.52
42.HOUSTON	206,814.69	1,437,263.94	91.WAYNE	393,626.82	2,795,858.53
43.HUMPHREYS	1,548,715.16	6,816,980.72	92.WEAKLEY	1,555,169.62	9,772,190.54
44.JACKSON	187,271.52	1,202,301.26	93.WHITE	1,240,186.78	7,903,543.97
45.JEFFERSON	2,352,784.11	15,864,106.26	94.WILLIAMSON	31,761,270.22	170,996,312.42
46.JOHNSON	534,097.61	3,750,950.79	95.WILSON	12,013,620.51	70,292,937.44
47.KNOX	56,124,357.07	335,086,186.56	96.OUT OF STATE	140,157,736.14	688,314,697.57
48.LAKE	127,638.15	972,147.50			
49.LAUDERDALE	794,689.31	5,219,907.87	TOTALS	743,107,446.46	4,307,843,330.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	JAN. FY 2014	YTD FY 2014	COUNTIES	JAN. FY 2014	YTD FY 2014
1.ANDERSON	1,999,828.09	12,486,015.55	50.LAWRENCE	867,657.88	4,996,142.53
2.BEDFORD	934,593.50	5,421,358.16	51.LEWIS	182,296.62	1,212,737.73
3.BENTON	316,484.92	1,933,034.66	52.LINCOLN	582,032.24	3,542,013.57
4.BLEDSOE	70,342.87	444,434.66	53.LOUDON	763,310.56	5,134,178.86
5.BLOUNT	3,199,646.20	19,693,632.95	54.MCMINN	829,018.81	5,305,096.72
6.BRADLEY	2,730,734.75	15,980,866.55	55.MCNAIRY	293,125.12	1,894,097.83
7.CAMPBELL	531,254.29	3,794,249.68	56.MACON	305,062.65	1,898,481.02
8.CANNON	77,850.56	515,888.90	57.MADISON	4,764,034.90	25,636,082.01
9.CARROLL	432,840.33	2,572,333.28	58.MARION	623,543.97	4,142,348.15
10.CARTER	895,277.06	5,590,538.20	59.MARSHALL	558,653.11	3,212,071.14
11.CHEATHAM	532,874.90	3,345,409.58	60.MAURY	2,413,809.67	11,911,405.73
12.CHESTER	163,099.95	1,145,192.05	61.MEIGS	57,501.51	404,229.60
13.CLAIBORNE	294,088.00	1,985,450.49	62.MONROE	731,373.45	4,760,899.77
14.CLAY	65,745.06	528,174.99	63.MONTGOMERY	4,962,252.00	28,737,814.71
15.COCKE	687,333.71	4,764,209.95	64.MOORE	53,706.14	386,734.45
16.COFFEE	1,791,497.58	10,421,288.48	65.MORGAN	218,283.43	786,721.17
17.CROCKETT	128,672.21	865,245.35	66.OBION	768,382.86	4,512,820.32
18.CUMBERLAND	1,466,798.58	9,181,025.23	67.OVERTON	232,715.15	1,585,110.72
19.DAVIDSON	28,047,344.90	166,617,413.51	68.PERRY	77,676.03	530,878.78
20.DECATUR	234,796.60	1,276,160.96	69.PICKETT	49,897.49	449,210.52
21.DEKALB	306,275.30	1,892,067.58	70.POLK	139,754.13	969,881.18
22.DICKSON	1,478,096.21	8,705,272.34	71.PUTNAM	2,940,354.40	17,289,765.00
23.DYER	1,045,346.43	5,963,433.08	72.RHEA	569,671.79	3,812,024.32
24.FAYETTE	502,126.52	3,047,271.69	73.ROANE	959,791.17	9,090,565.92
25.FENTRESS	247,162.73	1,649,074.91	74.ROBERTSON	1,596,567.69	8,944,757.14
26.FRANKLIN	620,368.28	3,988,558.69	75.RUTHERFORD	9,755,792.01	54,895,214.99
27.GIBSON	897,597.65	5,473,045.23	76.SCOTT	279,272.81	1,781,520.30
28.GILES	564,250.74	3,556,355.51	77.SEQUATCHIE	180,327.05	1,197,511.22
29.GRAINGER	135,382.98	973,214.31	78.SEVIER	6,994,212.48	49,721,503.28
30.GREENE	1,352,377.88	8,569,209.45	79.SHELBY	28,059,228.47	154,584,902.99
31.GRUNDY	97,922.22	699,010.59	80.SMITH	372,061.40	2,072,541.28
32.HAMBLÉN	1,963,256.68	11,899,456.82	81.STEWART	116,049.78	878,281.57
33.HAMILTON	10,745,097.07	63,569,313.25	82.SULLIVAN	4,331,517.35	26,278,030.58
34.HANCOCK	29,269.89	197,355.73	83.SUMNER	3,549,706.69	20,332,305.06
35.HARDEMAN	299,554.64	2,015,747.36	84.TIPTON	856,827.51	4,849,960.38
36.HARDIN	606,383.62	3,838,590.05	85.TROUSDALE	64,575.75	407,060.25
37.HAWKINS	707,503.48	4,464,237.28	86.UNICOI	272,821.53	1,652,189.79
38.HAYWOOD	255,053.61	1,578,529.51	87.UNION	120,369.00	872,725.92
39.HENDERSON	619,800.94	3,747,876.34	88.VAN BUREN	28,564.54	275,754.50
40.HENRY	667,238.85	4,144,864.31	89.WARREN	832,669.68	5,093,441.16
41.HICKMAN	198,370.49	1,275,519.56	90.WASHINGTON	4,416,082.03	24,751,502.62
42.HOUSTON	76,687.48	540,887.39	91.WAYNE	142,833.32	995,302.85
43.HUMPHREYS	408,131.53	2,425,182.19	92.WEAKLEY	528,180.74	3,177,583.10
44.JACKSON	70,037.45	461,664.29	93.WHITE	364,573.48	2,221,907.59
45.JEFFERSON	853,776.74	5,633,400.12	94.WILLIAMSON	8,930,436.27	47,187,339.58
46.JOHNSON	103,447.62	687,059.60	95.WILSON	3,540,135.08	20,409,226.32
47.KNOX	16,036,609.44	93,602,481.86	96.OUT OF STATE	38,479,718.24	189,779,581.40
48.LAKE	50,982.72	381,994.30			
49.LAUDERDALE	293,518.91	1,888,532.37	TOTALS	223,589,160.14	1,279,992,584.51

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JANUARY 2014

CLASSIFICATION	JANUARY FY 2013	JANUARY FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	19,075,011	20,429,743	1,354,732	7.10%
Paint, Glass and Wallpaper Stores	625,362	726,027	100,665	16.10%
Hardware Stores	3,804,606	4,083,480	278,874	7.33%
Retail Nurseries & Garden Stores	2,013,902	2,199,343	185,441	9.21%
Mobile Home Dealers	306,852	469,447	162,595	52.99%
SUBTOTAL	25,825,733	27,908,040	2,082,307	8.06%
GENERAL MERCHANDISE				
Department Stores	73,871,012	73,096,109	-774,903	-1.05%
Variety Stores	6,575,047	5,784,148	-790,899	-12.03%
Miscellaneous General Merchandise	19,754,747	24,256,834	4,502,087	22.79%
SUBTOTAL	100,200,806	103,137,091	2,936,285	2.93%
FOOD STORES				
Grocery Stores	54,673,773	56,514,689	1,840,916	3.37%
Meat & Fish Markets	379,549	402,008	22,459	5.92%
Fruit & Vegetable	180,238	218,988	38,750	21.50%
Candy, Nut & Confectionery	274,829	302,081	27,252	9.92%
Dairy Products Stores	13,187	10,672	-2,515	-19.07%
Retail Bakeries	750,963	684,452	-66,511	-8.86%
Miscellaneous Food Stores	2,060,894	2,220,915	160,021	7.76%
SUBTOTAL	58,333,433	60,353,806	2,020,373	3.46%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	40,339,143	42,766,563	2,427,420	6.02%
Motor Vehicle Dealers, Used Car	10,191,943	11,114,004	922,061	9.05%
Auto & Home Supply Stores	7,157,671	7,669,691	512,020	7.15%
Gasoline Service Stations	7,911,581	8,816,942	905,361	11.44%
Boat Dealers	162,794	170,802	8,008	4.92%
Recreational Vehicle Dealers	334,015	304,600	-29,415	-8.81%
Motorcycle & All Other MV Dealers	3,546,788	3,309,386	-237,402	-6.69%
SUBTOTAL	69,643,935	74,151,988	4,508,053	6.47%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,369,454	1,291,560	-77,894	-5.69%
Women's Clothing	4,767,145	4,757,529	-9,616	-0.20%
Women's Accessory & Specialty	1,955,304	1,952,438	-2,866	-0.15%
Children's & Infants' Wear Stores	1,384,314	1,345,228	-39,086	-2.82%
Family Clothing Stores	12,715,774	12,854,934	139,160	1.09%
Shoe Stores	3,579,712	3,693,088	113,376	3.17%
Miscellaneous Apparel & Accessory	4,005,188	4,027,977	22,789	0.57%
SUBTOTAL	29,776,891	29,922,754	145,863	0.49%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,350,538	5,697,483	346,945	6.48%
Home Furnishings	4,051,341	3,894,405	-156,936	-3.87%
Household Appliance Stores	1,340,481	1,221,855	-118,626	-8.85%
Electronic Stores and Music Stores	15,882,132	16,400,990	518,858	3.27%
SUBTOTAL	26,624,491	27,214,734	590,243	2.22%
EATING & DRINKING PLACES				
Eating Places	57,745,868	58,747,879	1,002,011	1.74%
Drinking Places	1,307,774	1,214,599	-93,175	-7.12%
SUBTOTAL	59,053,641	59,962,477	908,836	1.54%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JANUARY 2014

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CLASSIFICATION	JANUARY FY 2013	JANUARY FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	7,399,058	7,477,542	78,484	1.1%
Liquor Stores	6,302,969	6,611,711	308,742	4.90%
Used Merchandise etc.	1,752,469	1,707,803	-44,666	-2.55%
Sporting Goods & Bicycle Shops	8,756,495	8,319,905	-436,590	-4.99%
Book Stores	2,142,845	2,099,930	-42,915	-2.00%
Stationery Stores	1,910,925	1,788,407	-122,518	-6.41%
Jewelry Stores	5,385,793	5,594,728	208,935	3.88%
Hobby, Toy & Game	3,831,939	3,716,119	-115,820	-3.02%
Gift, Novelty & Souvenir	3,598,291	3,136,837	-461,454	-12.82%
Luggage & Leather Goods	433,777	471,619	37,842	8.72%
Sewing, Needlework & Piece Goods	507,694	495,952	-11,742	-2.31%
Catalogue & Mail Order Houses	4,363,118	5,007,935	644,817	14.78%
Automatic Merchandising Machines	2,536,468	2,467,843	-68,625	-2.71%
Direct Selling Establishments	3,170,086	3,559,960	389,874	12.30%
Fuel Dealers	1,004,032	1,120,312	116,280	11.58%
Florists	592,446	582,211	-10,235	-1.73%
Tobacco Stores and Stands	1,448,417	1,644,841	196,424	13.56%
News Dealers & Newsstands	62,255	89,740	27,485	44.15%
Optical Goods Stores	252,089	259,957	7,868	3.12%
Miscellaneous Retail, N.E.C.	24,155,920	23,507,023	-648,897	-2.69%
SUBTOTAL	79,607,085	79,660,373	53,288	0.07%
TOTAL RETAIL	449,066,015	462,311,263	13,245,248	2.95%
SERVICES				
HOTELS & LODGING PLACES	12,377,672	12,728,611	350,939	2.84%
PERSONAL SERVICES	4,439,800	4,518,019	78,219	1.76%
BUSINESS SERVICES	26,880,739	30,757,508	3,876,769	14.42%
AUTO REPAIR, SERVICES & PARKING	13,875,529	14,944,440	1,068,911	7.70%
MISCELLANEOUS REPAIR SERVICES	2,805,714	2,620,248	-185,466	-6.61%
MOTION PICTURES	2,104,276	2,270,887	166,611	7.92%
AMUSEMENT SERVICES	6,451,277	7,659,147	1,207,870	18.72%
HEALTH SERVICES	2,177,274	2,811,809	634,535	29.14%
OTHER SERVICES	3,016,791	3,670,392	653,601	21.67%
TOTAL SERVICES	74,129,071	81,981,061	7,851,990	10.59%
AGRICULTURE, FORESTRY, FISHING	612,934	692,665	79,731	13.01%
MINING	652,703	653,624	921	0.14%
CONSTRUCTION	9,586,771	9,573,278	-13,493	-0.14%
MANUFACTURING	33,585,468	36,689,999	3,104,531	9.24%
TRANSPORTATION	4,562,530	4,593,579	31,049	0.68%
COMMUNICATIONS	33,140,495	34,411,720	1,271,225	3.84%
ELECTRIC, GAS & SANITARY SERVICES	19,040,365	20,231,211	1,190,846	6.25%
WHOLESALE TRADE	43,851,874	47,969,344	4,117,470	9.39%
FINANCE, INSURANCE, REAL ESTATE	2,792,212	3,034,363	242,151	8.67%
TOTAL NON-RETAIL, NON-SERVICES	147,825,351	157,849,783	10,024,432	6.78%
COUNTY CLERK	8,872,158	10,654,146	1,781,988	20.09%
CONSUMER USE TAX	621,226	946,433	325,207	52.35%
UNCLASSIFIED	27,578,223	29,364,760	1,786,538	6.48%
GRAND TOTAL	708,092,044	743,107,446	35,015,403	4.95%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - JANUARY 2014

Page # 17

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	153,080,880	161,188,825	8,107,945	5.30%
Paint, Glass and Wallpaper Stores	5,861,301	6,274,679	413,378	7.05%
Hardware Stores	28,250,223	30,018,035	1,767,812	6.26%
Retail Nurseries & Garden Stores	13,574,118	15,325,806	1,751,688	12.90%
Mobile Home Dealers	2,344,574	2,841,616	497,042	21.20%
SUBTOTAL	203,111,097	215,648,962	12,537,865	6.17%
GENERAL MERCHANDISE				
Department Stores	368,581,561	365,261,537	-3,320,024	-0.90%
Variety Stores	29,296,941	27,774,099	-1,522,842	-5.20%
Miscellaneous General Merchandise	109,899,995	120,170,283	10,270,288	9.35%
SUBTOTAL	507,778,497	513,205,919	5,427,422	1.07%
FOOD STORES				
Grocery Stores	303,860,855	308,922,510	5,061,655	1.67%
Meat & Fish Markets	1,267,499	1,373,180	105,681	8.34%
Fruit & Vegetable	1,163,642	1,223,178	59,536	5.12%
Candy, Nut & Confectionery	986,171	1,058,043	71,872	7.29%
Dairy Products Stores	109,844	113,432	3,588	3.27%
Retail Bakeries	4,150,044	4,414,250	264,206	6.37%
Miscellaneous Food Stores	13,042,440	13,715,805	673,365	5.16%
SUBTOTAL	324,580,495	330,820,398	6,239,903	1.92%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	278,588,405	297,038,348	18,449,943	6.62%
Motor Vehicle Dealers, Used Car	77,442,056	84,366,888	6,924,832	8.94%
Auto & Home Supply Stores	53,912,277	56,303,966	2,391,689	4.44%
Gasoline Service Stations	57,065,945	64,229,607	7,163,662	12.55%
Boat Dealers	2,501,060	2,881,700	380,640	15.22%
Recreational Vehicle Dealers	3,131,211	4,151,818	1,020,607	32.59%
Motorcycle & All Other MV Dealers	26,746,484	27,426,124	679,640	2.54%
SUBTOTAL	499,387,438	536,398,451	37,011,013	7.41%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	5,804,892	5,650,353	-154,539	-2.66%
Women's Clothing	23,539,505	23,108,131	-431,374	-1.83%
Women's Accessory & Specialty	7,873,425	7,750,911	-122,514	-1.56%
Children's & Infants' Wear Stores	6,992,839	6,859,960	-132,879	-1.90%
Family Clothing Stores	50,955,036	52,189,068	1,234,032	2.42%
Shoe Stores	17,365,634	18,220,458	854,824	4.92%
Miscellaneous Apparel & Accessory	19,207,940	19,925,921	717,981	3.74%
SUBTOTAL	131,739,271	133,704,803	1,965,532	1.49%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	36,202,589	37,348,223	1,145,634	3.16%
Home Furnishings	22,065,653	23,251,667	1,186,014	5.37%
Household Appliance Stores	5,169,040	6,993,492	1,824,452	35.30%
Electronic Stores and Music Stores	69,965,398	71,834,745	1,869,347	2.67%
SUBTOTAL	133,402,680	139,428,127	6,025,447	4.52%
EATING & DRINKING PLACES				
Eating Places	389,165,235	402,223,995	13,058,760	3.36%
Drinking Places	8,350,131	8,299,020	-51,111	-0.61%
SUBTOTAL	397,515,366	410,523,015	13,007,649	3.27%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - JANUARY 2014

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CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	38,176,929	38,268,953	92,024	0.2%
Liquor Stores	32,098,799	33,831,506	1,732,707	5.40%
Used Merchandise etc.	9,599,799	9,014,734	-585,065	-6.09%
Sporting Goods & Bicycle Shops	35,665,972	35,885,183	219,211	0.61%
Book Stores	9,276,247	9,298,978	22,731	0.25%
Stationery Stores	10,831,406	10,550,035	-281,371	-2.60%
Jewelry Stores	14,833,478	15,507,758	674,280	4.55%
Hobby, Toy & Game	12,426,000	12,180,396	-245,604	-1.98%
Gift, Novelty & Souvenir	18,585,053	18,449,668	-135,385	-0.73%
Luggage & Leather Goods	1,755,349	1,946,964	191,615	10.92%
Sewing, Needlework & Piece Goods	2,808,842	2,677,954	-130,888	-4.66%
Catalogue & Mail Order Houses	21,114,995	24,914,479	3,799,484	17.99%
Automatic Merchandising Machines	8,760,766	8,358,866	-401,900	-4.59%
Direct Selling Establishments	17,674,913	20,794,132	3,119,219	17.65%
Fuel Dealers	6,226,935	6,202,479	-24,456	-0.39%
Florists	3,235,573	3,197,659	-37,914	-1.17%
Tobacco Stores and Stands	10,299,765	11,017,944	718,179	6.97%
News Dealers & Newsstands	522,864	545,283	22,419	4.29%
Optical Goods Stores	1,036,127	1,026,288	-9,839	-0.95%
Miscellaneous Retail, N.E.C.	131,761,463	131,594,589	-166,874	-0.13%
SUBTOTAL	386,691,275	395,263,846	8,572,571	2.22%
TOTAL RETAIL	2,584,206,117	2,674,993,520	90,787,403	3.51%
SERVICES				
HOTELS & LODGING PLACES	102,247,644	104,885,499	2,637,855	2.58%
PERSONAL SERVICES	28,241,101	28,711,761	470,660	1.67%
BUSINESS SERVICES	151,247,549	159,897,632	8,650,083	5.72%
AUTO REPAIR, SERVICES & PARKING	101,748,108	104,271,839	2,523,731	2.48%
MISCELLANEOUS REPAIR SERVICES	15,127,951	16,054,474	926,523	6.12%
MOTION PICTURES	11,614,164	12,211,046	596,882	5.14%
AMUSEMENT SERVICES	40,579,094	45,702,344	5,123,250	12.63%
HEALTH SERVICES	9,368,112	9,521,635	153,523	1.64%
OTHER SERVICES	22,302,073	25,829,312	3,527,239	15.82%
TOTAL SERVICES	482,475,796	507,085,541	24,609,745	5.10%
AGRICULTURE, FORESTRY, FISHING	4,096,769	4,341,728	244,959	5.98%
MINING	3,416,610	4,564,433	1,147,823	33.60%
CONSTRUCTION	34,473,466	35,706,020	1,232,554	3.58%
MANUFACTURING	160,096,987	165,281,195	5,184,208	3.24%
TRANSPORTATION	23,895,062	18,352,640	-5,542,422	-23.19%
COMMUNICATIONS	227,171,759	225,823,272	-1,348,487	-0.59%
ELECTRIC, GAS & SANITARY SERVICES	144,141,321	141,149,651	-2,991,670	-2.08%
WHOLESALE TRADE	260,873,847	269,715,039	8,841,192	3.39%
FINANCE, INSURANCE, REAL ESTATE	9,371,197	9,952,707	581,510	6.21%
TOTAL NON-RETAIL, NON-SERVICES	867,537,018	874,886,685	7,349,667	0.85%
COUNTY CLERK	75,699,183	81,921,589	6,222,406	8.22%
CONSUMER USE TAX	2,768,102	3,862,373	1,094,271	39.53%
UNCLASSIFIED	144,793,990	165,093,624	20,299,634	14.02%
GRAND TOTAL	4,157,480,207	4,307,843,331	150,363,124	3.62%