



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

December 2013



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-13

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CLASS OF TAX	December FY 2012	December FY 2013	December FY 2014	December FY 2012- December FY 2013 \$ Change	December FY 2012- December FY 2013 % Change	December FY 2013- December FY 2014 \$ Change	December FY 2013- December FY 2014 % Change
Sales and Use	536,535,249.47	563,391,826.54	577,619,590.54	26,856,577.07	5.01%	14,227,764.00	2.53%
Franchise & Excise	257,345,835.27	243,013,615.03	199,547,462.45	(14,332,220.24)	-5.57%	(43,466,152.58)	-17.89%
Business	4,271,643.08	4,685,820.29	5,645,121.87	414,177.21	9.70%	959,301.58	20.47%
Gasoline	52,146,158.54	47,595,301.52	55,610,965.84	(4,550,857.02)	-8.73%	8,015,664.32	16.84%
Motor Vehicle Fuel	10,340,604.49	10,250,863.54	13,304,596.57	(89,740.95)	-0.87%	3,053,733.03	29.79%
Petroleum Special	5,359,367.12	4,898,296.04	5,465,923.24	(461,071.08)	-8.60%	567,627.20	11.59%
Motor Vehicle Registration	15,634,925.23	16,248,501.16	15,978,536.41	613,575.93	3.92%	(269,964.75)	-1.66%
Motor Vehicle Title	795,540.14	781,406.26	828,161.05	(14,133.88)	-1.78%	46,754.79	5.98%
Income	2,305,596.20	5,344,719.66	2,493,065.10	3,039,123.46	131.82%	(2,851,654.56)	-53.35%
Inheritance, Gift & Estate	4,146,190.34	6,386,517.66	10,695,699.78	2,240,327.32	54.03%	4,309,182.12	67.47%
Tobacco	23,416,061.49	22,733,757.96	21,874,985.71	(682,303.53)	-2.91%	(858,772.25)	-3.78%
Alcoholic Beverage	4,904,945.79	5,139,879.53	4,993,022.67	234,933.74	4.79%	(146,856.86)	-2.86%
Beer	1,229,176.08	1,342,341.82	1,357,478.25	113,165.74	9.21%	15,136.43	1.13%
Mixed Drink	4,926,577.56	5,369,877.20	6,054,768.43	443,299.64	9.00%	684,891.23	12.75%
Unauthorized Substance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Gross Receipts	(17,383.63)	(703,560.52)	573.88	(686,176.89)	-3947.26%	704,134.40	100.08%
Privilege	13,469,210.55	18,241,284.79	17,817,986.49	4,772,074.24	35.43%	(423,298.30)	-2.32%
Coal Severance	75,692.00	59,211.50	103,500.00	(16,480.50)	-21.77%	44,288.50	74.80%
Gas & Oil Severance	110,281.61	122,588.89	101,202.61	12,307.28	11.16%	(21,386.28)	-17.45%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	0.00	745.13	2,035.13	745.13	100.00%	1,290.00	173.12%
TOTAL STATE COLLECTIONS	965,657,563.24	982,200,235.25	966,570,273.43	16,542,672.01	1.71%	(15,629,961.82)	-1.59%
Local Government							
Local Sales Tax	159,416,575.21	169,373,778.75	173,209,463.61	9,957,203.54	6.25%	3,835,684.86	2.26%
Local Business Tax	4,891,514.93	5,912,635.26	6,200,675.53	1,021,120.33	20.88%	288,040.27	4.87%
Local Business Tax Fees	509,165.33	634,607.51	658,621.93	125,442.18	24.64%	24,014.42	3.78%
Mineral Tax	344,928.32	356,150.83	342,433.28	11,222.51	3.25%	(13,717.55)	-3.85%
TOTAL LOCAL COLLECTIONS	165,162,183.79	176,277,172.35	180,411,194.35	11,114,988.56	6.73%	4,134,022.00	2.35%
TOTAL COLLECTED REVENUE	1,130,819,747.03	1,158,477,407.60	1,146,981,467.78	27,657,660.57	2.45%	(11,495,939.82)	-0.99%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-December 2013

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CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	3,360,301,229.52	3,449,388,163.40	3,564,735,884.42	89,086,933.88	2.65%	115,347,721.02	3.34%
Franchise & Excise	670,172,602.22	734,007,085.40	652,695,572.49	63,834,483.18	9.53%	(81,311,512.91)	-11.08%
Business	42,684,808.60	46,319,774.67	47,707,397.87	3,634,966.07	8.52%	1,387,623.20	3.00%
Gasoline	311,782,883.65	311,078,550.10	318,227,620.19	(704,333.55)	-0.23%	7,149,070.09	2.30%
Motor Vehicle Fuel	81,976,413.40	80,983,427.34	81,319,598.86	(992,986.06)	-1.21%	336,171.52	0.42%
Petroleum Special	32,231,876.86	31,929,184.04	32,338,698.08	(302,692.82)	-0.94%	409,514.04	1.28%
Motor Vehicle Registration	112,887,734.01	112,945,663.62	116,648,019.18	57,929.61	0.05%	3,702,355.56	3.28%
Motor Vehicle Title	5,546,409.71	5,425,454.66	6,136,158.88	(120,955.05)	-2.18%	710,704.22	13.10%
Income	7,243,985.47	14,340,087.71	10,164,204.10	7,096,102.24	97.96%	(4,175,883.61)	-29.12%
Inheritance, Gift & Estate	54,519,887.03	46,221,970.52	59,180,718.35	(8,297,916.51)	-15.22%	12,958,747.83	28.04%
Tobacco	144,325,816.09	140,394,572.99	137,883,416.98	(3,931,243.10)	-2.72%	(2,511,156.01)	-1.79%
Alcoholic Beverage	25,165,518.88	26,122,093.21	27,048,209.23	956,574.33	3.80%	926,116.02	3.55%
Beer	9,068,629.20	9,026,614.53	8,938,657.80	(42,014.67)	-0.46%	(87,956.73)	-0.97%
Mixed Drink	31,220,014.28	33,701,436.61	36,342,289.35	2,481,422.33	7.95%	2,640,852.74	7.84%
Unauthorized Substance	(19,425.92)	2.68	0.00	19,428.60	100.01%	(2.68)	-100.00%
Gross Receipts	25,651,075.09	26,249,418.95	25,968,364.77	598,343.86	2.33%	(281,054.18)	-1.07%
Privilege	99,241,089.92	116,578,540.08	126,552,517.28	17,337,450.16	17.47%	9,973,977.20	8.56%
Coal Severance	582,274.70	421,886.90	548,437.27	(160,387.80)	-27.55%	126,550.37	30.00%
Gas & Oil Severance	782,781.32	725,563.60	731,703.74	(57,217.72)	-7.31%	6,140.14	0.85%
TVA	170,441,313.20	174,965,195.56	169,872,454.98	4,523,882.36	2.65%	(5,092,740.58)	-2.91%
Coin Amusement	95,340.00	189,357.97	242,440.69	94,017.97	98.61%	53,082.72	28.03%
TOTAL STATE COLLECTIONS	5,185,902,257.23	5,361,014,044.54	5,423,282,364.51	175,111,787.31	3.38%	62,268,319.97	1.16%
Local Government							
Local Sales Tax	989,885,057.80	1,019,222,944.07	1,056,403,424.37	29,337,886.27	2.96%	37,180,480.30	3.65%
Local Business Tax	52,070,155.88	57,832,178.29	57,481,242.43	5,762,022.41	11.07%	(350,935.86)	-0.61%
Local Business Tax Fees	6,103,563.68	6,773,631.26	6,698,154.06	670,067.58	10.98%	(75,477.20)	-1.11%
Mineral Tax	2,543,554.71	2,418,890.26	2,573,909.12	(124,664.45)	-4.90%	155,018.86	6.41%
TOTAL LOCAL COLLECTIONS	1,050,602,332.07	1,086,247,643.88	1,123,156,729.98	35,645,311.81	3.39%	36,909,086.10	3.40%
TOTAL COLLECTED REVENUE	6,236,504,589.30	6,447,261,688.42	6,546,439,094.49	210,757,099.12	3.38%	99,177,406.07	1.54%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-13

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	442,488,672.53	454,022,820.12	11,534,147.59	2.61%
10102 State Cable TV	1,775,585.26	2,409,341.07	633,755.81	35.69%
10103 State Interstate Telecomm Sales	1,483,559.75	1,613,102.00	129,542.25	8.73%
10104 State Sales 1% Increase 2002	72,615,861.61	74,607,967.51	1,992,105.90	2.74%
10105 State Sales Single Article	3,882,017.55	3,425,277.36	(456,740.19)	-11.77%
10106 State Sales 5.00% Food	40,742,201.36	41,091,036.34	348,834.98	0.86%
10107 Prepaid Wireless	403,928.48	450,046.14	46,117.66	11.42%
TOTAL	563,391,826.54	577,619,590.54	14,227,764.00	2.53%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	39,837,383.83	36,957,768.16	(2,879,615.67)	-7.23%
11501-11503 Excise	49,574,983.74	66,926,205.50	17,351,221.76	35.00%
12101 F&E Est Payments	153,601,247.46	95,663,488.79	(57,937,758.67)	-37.72%
TOTAL	243,013,615.03	199,547,462.45	(43,466,152.58)	-17.89%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	30,951.93	422,128.73	391,176.80	1263.82%
12005 City Delinquent	28,003.41	369,572.83	341,569.42	1219.74%
12006-12009-Class 1-4	4,315,794.83	4,486,781.55	170,986.72	3.96%
12010 Class 5 Industrial Loan & Thrift	0.00	424.33	424.33	100.00%
12011 Transient Vendor, Flea Mkt & Other	13,169.60	11,016.80	(2,152.80)	-16.35%
12012 Audit P & I	185,101.38	269,151.51	84,050.13	45.41%
12013 Voluntary Disclosure State	112,799.14	86,046.12	(26,753.02)	-23.72%
TOTAL	4,685,820.29	5,645,121.87	959,301.58	20.47%
GASOLINE				
10201 Tax	47,589,590.50	55,552,442.08	7,962,851.58	16.73%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	6,000.00	21,000.00	15,000.00	250.00%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(488.98)	37,423.76	37,912.74	7753.43%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	200.00	100.00	(100.00)	-50.00%
TOTAL	47,595,301.52	55,610,965.84	8,015,664.32	16.84%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	10,215,005.15	13,248,933.65	3,033,928.50	29.70%
10302 Regular L. P.	(398.90)	343.53	742.43	186.12%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	28,403.50	29,871.50	1,468.00	5.17%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	6,628.80	2,239.70	(4,389.10)	-66.21%
10308 Dyed Fuel	0.00	1,000.00	1,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,224.99	22,208.19	20,983.20	1712.93%
TOTAL	10,250,863.54	13,304,596.57	3,053,733.03	29.79%
PETROLEUM SPECIAL TAX				
10401 Tax	3,525,903.23	3,928,051.49	402,148.26	11.41%
10402 Penalties & Interest	770.32	3,486.09	2,715.77	352.55%
10403 Environment Assurance Fee	1,371,622.49	1,534,385.66	162,763.17	11.87%
TOTAL	4,898,296.04	5,465,923.24	567,627.20	11.59%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

December-13

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	11,394,381.64	10,691,077.47	(703,304.17)	-6.17%
10502 Drive-Out Tags	315,180.00	320,639.00	5,459.00	1.73%
10503 Temp. Operators Permits	780.00	660.00	(120.00)	-15.38%
10504 Fines	3,732.03	15,176.07	11,444.04	306.64%
10505 Miscellaneous	654.50	672.00	17.50	2.67%
10506 International Registration	4,305,874.98	4,723,010.91	417,135.93	9.69%
10507 Personalized Registration	13,087.50	12,782.00	(305.50)	-2.33%
10508 Handicapped Registration	18.00	11.00	(7.00)	-38.89%
10509 Over Weight Truck Fines	90,891.77	39,055.89	(51,835.88)	-57.03%
10510 Inquiry Information Fees	1,908.00	2,046.50	138.50	7.26%
10511 Fleet Registration	5,340.32	22,269.10	16,928.78	317.00%
10512 Trip Permits	9,000.00	33,000.00	24,000.00	266.67%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	107,652.42	118,136.47	10,484.05	9.74%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	16,248,501.16	15,978,536.41	(269,964.75)	-1.66%
MOTOR VEHICLE TITLE	781,406.26	828,161.05	46,754.79	5.98%
TOTAL	781,406.26	828,161.05	46,754.79	5.98%
INCOME				
10601 Pre-Income Tax	3,864,477.05	1,095,312.94	(2,769,164.11)	-71.66%
10602 6% Tax	1,147,519.47	1,196,105.62	48,586.15	4.23%
10603 Penalties & Interest	332,723.14	201,646.54	(131,076.60)	-39.40%
TOTAL	5,344,719.66	2,493,065.10	(2,851,654.56)	-53.35%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,545,822.52	10,502,554.78	3,956,732.26	60.45%
11602 Gift Tax Class A	51,369.87	95,910.16	44,540.29	86.71%
11603 Estate Tax	0.00	5.00	5.00	100.00%
11604 Generation Skip	0.00	5.01	5.01	100.00%
11605 Gift Tax Class B	8,440.27	(17,221.02)	(25,661.29)	-304.03%
11606 Pre-Gift Tax	(8,460.00)	0.00	8,460.00	100.00%
11607 Prepaid Inheritance	(210,655.00)	114,445.85	325,100.85	154.33%
TOTAL	6,386,517.66	10,695,699.78	4,309,182.12	67.47%
TOBACCO				
11801 Cigarette Stamps	21,373,864.34	20,660,549.57	(713,314.77)	-3.34%
11802 Cigar & Other Tobacco Products	1,275,366.58	1,158,075.92	(117,290.66)	-9.20%
11803 Fair Trade Info	17,595.80	17,040.06	(555.74)	-3.16%
11804 Licenses-Retail Dealer	4,200.00	800.00	(3,400.00)	-80.95%
11805 Licenses-Other	420.00	200.00	(220.00)	-52.38%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	62,311.24	38,320.16	(23,991.08)	-38.50%
TOTAL	22,733,757.96	21,874,985.71	(858,772.25)	-3.78%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,818,987.78	3,710,589.59	(108,398.19)	-2.84%
11002 Wine Tax	1,183,649.29	1,125,042.04	(58,607.25)	-4.95%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	7,130.21	11,748.81	4,618.60	64.78%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	25,042.82	37,918.32	12,875.50	51.41%
11014 Common Spirit Tax	89.56	451.94	362.38	404.62%
11015 Common Spirit Wine Tax	177.95	418.97	241.02	135.44%
11016 Distiller's Tax	1,721.00	0.00	(1,721.00)	-100.00%
11017 Enforcement Tax	48,106.13	52,432.70	4,326.57	8.99%
11018 Wine Enforcement Tax	54,974.79	54,420.30	(554.49)	-1.01%
TOTAL	5,139,879.53	4,993,022.67	(146,856.86)	-2.86%
BEER				
10901 Beer Barrellage	1,281,618.29	1,304,615.14	22,996.85	1.79%
10902 Certificate of Registration	2,280.00	2,400.00	120.00	5.26%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	(848.60)	112.56	961.16	113.26%
10906 Wholesale Beer	59,252.18	50,312.00	(8,940.18)	-15.09%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	39.95	38.55	(1.40)	-3.50%
TOTAL	1,342,341.82	1,357,478.25	15,136.43	1.13%
MIXED DRINK				
11101 Tax	5,369,877.20	6,054,768.43	684,891.23	12.75%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,369,877.20	6,054,768.43	684,891.23	12.75%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December-13

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	253,615.26	(126,099.49)	(379,714.75)	-149.72%
10802 Gas, Water, Power & Light	(1,072,114.36)	119,780.00	1,191,894.36	111.17%
10803 Mixing Bars, Clubs, etc.	11,589.78	10,996.11	(593.67)	-5.12%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	3.00	0.00	(3.00)	-100.00%
10810 Bottlers	103,345.80	(4,102.74)	(107,448.54)	-103.97%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	(703,560.52)	573.88	704,134.40	100.08%
PRIVILEGE				
10701 Realty Transfer	8,797,730.84	9,120,137.06	322,406.22	3.66%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	205,401.53	247,315.24	41,913.71	20.41%
10707 Penalties	25,749.14	24,068.15	(1,680.99)	-6.53%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	67,277.52	50,539.95	(16,737.57)	-24.88%
10710 Tire Tax	44,720.81	17,999.34	(26,721.47)	-59.75%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	731,907.47	1,233,192.08	501,284.61	68.49%
10714 Used Oil	5,879.28	1,056.19	(4,823.09)	-82.04%
10715 Auto Rental Surcharge	3,032.96	215,457.00	212,424.04	7003.85%
10716 Realty Mortgage	4,756,447.52	3,522,408.99	(1,234,038.53)	-25.94%
10717 UCC	831,736.78	622,915.37	(208,821.41)	-25.11%
10718 Attorneys Administrative Fee	133,312.94	132,084.46	(1,228.48)	-0.92%
10719 Forfeiture of Bonds	19,854.05	15,639.85	(4,214.20)	-21.23%
10720 Sex Offenders	11,961.25	5,182.07	(6,779.18)	-56.68%
10721 Domestic Violence	380.47	3,088.67	2,708.20	711.80%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	22,347.45	22,042.33	(305.12)	-1.37%
10727 Aggravated Assault	3,258.90	1,697.45	(1,561.45)	-47.91%
10728 Marriage License Increase 2002	116,912.94	129,592.30	12,679.36	10.85%
10729 Drug Violation Cases	7,541.91	9,651.76	2,109.85	27.98%
10730 Sexual Assault	3,775.24	3,921.78	146.54	3.88%
10731 Drug Violation -No Treatment	96,904.04	85,333.72	(11,570.32)	-11.94%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	26,409.16	30,802.38	4,393.22	16.64%
10734 Blood Alcohol	203,508.35	211,109.15	7,600.80	3.73%
10735 Litigation	1,577,790.93	1,518,655.33	(59,135.60)	-3.75%
10736 Alcohol Drug Treatment Fee	87,595.47	88,596.19	1,000.72	1.14%
10737 Drag Racing Fine	923.86	302.13	(621.73)	-67.30%
10738 Drug Testing Fee	196,897.61	241,206.99	44,309.38	22.50%
10739 Victim Notification Fund	42,557.22	55,524.28	12,967.06	30.47%
10740 Professional Athletes	6,013.11	(15,000.00)	(21,013.11)	-349.45%
10741 Ignition Interlock Device	58,530.20	35,528.07	(23,002.13)	-39.30%
10742 Cash Bond Forfeiture	120,223.12	144,218.94	23,995.82	19.96%
10743 Criminal Judicial Education	22,570.50	23,337.85	767.35	3.40%
10744 P. Defender/D. Attorney Expungement	12,132.22	20,381.42	8,249.20	67.99%
TOTAL	18,241,284.79	17,817,986.49	(423,298.30)	-2.32%
Coal Severance				
11201-11202 Tax	59,211.50	103,500.00	44,288.50	74.80%
TOTAL	59,211.50	103,500.00	44,288.50	74.80%
Gas & Oil Severance				
11301-11302 Tax	122,588.89	101,202.61	(21,386.28)	-17.45%
TOTAL	122,588.89	101,202.61	(21,386.28)	-17.45%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	0.00	90.00	90.00	100.00%
11902 Penalty & Interest	745.13	945.13	200.00	26.84%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	0.00	1,000.00	1,000.00	100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	745.13	2,035.13	1,290.00	173.12%
GRAND TOTAL	982,200,235.25	966,570,273.43	(15,629,961.82)	-1.59%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	2,700,732,042.83	2,804,909,312.48	104,177,269.65	3.86%
10102 State Cable TV	14,675,116.64	12,831,947.71	(1,843,168.93)	-12.56%
10103 State Interstate Telecomm Sales	6,491,342.68	9,339,297.54	2,847,954.86	43.87%
10104 State Sales 1% Increase 2002	444,470,202.91	461,586,402.41	17,116,199.50	3.85%
10105 State Sales Single Article	23,621,745.29	23,280,668.35	(341,076.94)	-1.44%
10106 State Sales 5.00% Food	256,756,240.24	250,233,396.91	(6,522,843.33)	-2.54%
10107 Prepaid Wireless	2,641,472.81	2,554,859.02	(86,613.79)	-3.28%
TOTAL	3,449,388,163.40	3,564,735,884.42	115,347,721.02	3.34%
FRANCHISE ****				
11401-11403 Franchise	451,830,983.97	474,079,619.96	22,248,635.99	4.92%
11501-11503 Excise	713,761,101.88	893,399,814.01	179,638,712.13	25.17%
12101 F&E Est. Payments	(431,585,000.45)	(714,783,861.48)	(283,198,861.03)	-65.62%
TOTAL	734,007,085.40	652,695,572.49	(81,311,512.91)	-11.08%
BUSINESS				
12001 Counties Tax	(990.64)	4.27	994.91	100.43%
12002 Cities Tax	(592.05)	399.84	991.89	167.53%
12003 State Tax	10,039.96	4,327.97	(5,711.99)	-56.89%
12004 County Delinquent	1,172,133.13	1,061,053.18	(111,079.95)	-9.48%
12005 City Delinquent	1,165,216.47	674,086.65	(491,129.82)	-42.15%
12006-12009-Class 1-4	42,680,887.36	42,309,303.33	(371,584.03)	-0.87%
12010 Class 5 Industrial Loan & Thrift	19,226.16	13,703.44	(5,522.72)	-28.73%
12011 Transient Vendor, Flea Mkt & Other	87,948.04	66,646.32	(21,301.72)	-24.22%
12012 Audit P & I	472,575.10	2,783,321.64	2,310,746.54	488.97%
12013 Voluntary Disclosure State	713,331.14	794,551.23	81,220.09	11.39%
TOTAL	46,319,774.67	47,707,397.87	1,387,623.20	3.00%
GASOLINE				
10201 Tax	311,066,045.07	318,072,962.38	7,006,917.31	2.25%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	88,500.00	109,500.00	21,000.00	23.73%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(76,194.97)	45,057.81	121,252.78	159.13%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	200.00	100.00	(100.00)	-50.00%
TOTAL	311,078,550.10	318,227,620.19	7,149,070.09	2.30%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	80,886,449.94	81,158,031.24	271,581.30	0.34%
10302 Regular L. P.	34,291.33	61,777.87	27,486.54	80.16%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	53,615.08	54,436.50	821.42	1.53%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	2,486.88	7,263.03	4,776.15	192.05%
10308 Dyed Fuel	0.00	6,100.00	6,100.00	100.00%
10309 Compressed Natural Gas - Dealer Permit	6,584.11	31,990.22	25,406.11	385.87%
TOTAL	80,983,427.34	81,319,598.86	336,171.52	0.42%
PETROLEUM SPECIAL TAX				
10401 Tax	22,988,245.37	23,269,072.23	280,826.86	1.22%
10402 Penalties & Interest	(4,362.48)	4,504.82	8,867.30	203.26%
10403 Environment Assurance Fee	8,945,301.15	9,065,121.03	119,819.88	1.34%
TOTAL	31,929,184.04	32,338,698.08	409,514.04	1.28%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	82,007,597.06	84,710,856.54	2,703,259.48	3.30%
10502 Drive-Out Tags	2,217,677.00	2,248,483.00	30,806.00	1.39%
10503 Temp. Operators Permits	8,384.00	5,333.00	(3,051.00)	-36.39%
10504 Fines	91,204.32	124,968.94	33,764.62	37.02%
10505 Miscellaneous	7,912.57	3,568.00	(4,344.57)	-54.91%
10506 International Registration	26,991,688.73	28,139,611.76	1,147,923.03	4.25%
10507 Personalized Registration	147,508.00	122,859.00	(24,649.00)	-16.71%
10508 Handicapped Registration	16,844.00	13.00	(16,831.00)	-99.92%
10509 Over Weight Truck Fines	559,950.75	338,044.82	(221,905.93)	-39.63%
10510 Inquiry Information Fees	12,709.20	13,642.20	933.00	7.34%
10511 Fleet Registration	35,743.07	76,355.83	40,612.76	113.62%
10512 Trip Permits	165,000.00	160,500.00	(4,500.00)	-2.73%
10513 International Reg. (IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	683,444.92	703,783.09	20,338.17	2.98%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	112,945,663.62	116,648,019.18	3,702,355.56	3.28%
MOTOR VEHICLE TITLE	5,425,454.66	6,136,158.88	710,704.22	13.10%
TOTAL	5,425,454.66	6,136,158.88	710,704.22	13.10%
INCOME				
10601 Pre-Income Tax	(44,519,013.43)	(110,657,427.84)	(66,138,414.41)	-148.56%
10602 6% Tax	57,240,573.03	119,393,964.21	62,153,391.18	108.58%
10603 Penalties & Interest	1,618,528.11	1,427,667.73	(190,860.38)	-11.79%
TOTAL	14,340,087.71	10,164,204.10	(4,175,883.61)	-29.12%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	40,615,798.08	68,625,891.15	28,010,093.07	68.96%
11602 Gift Tax Class A	13,399,164.00	2,046,872.17	(11,352,291.83)	-84.72%
11603 Estate Tax	4,115.02	71,204.12	67,089.10	1630.35%
11604 Generation Skip	1,934.00	4,273.54	2,339.54	120.97%
11605 Gift Tax Class B	847,480.05	155,743.55	(691,736.50)	-81.62%
11606 Pre-Gift Tax	(13,851,573.14)	(466,000.00)	13,385,573.14	96.64%
11607 Prepaid Inheritance	5,205,052.51	(11,257,266.18)	(16,462,318.69)	-316.28%
TOTAL	46,221,970.52	59,180,718.35	12,958,747.83	28.04%
TOBACCO				
11801 Cigarette Stamps	132,735,576.69	130,281,472.77	(2,454,103.92)	-1.85%
11802 Cigar & Other Tobacco Products	7,384,875.20	7,381,212.86	(3,662.34)	-0.05%
11803 Fair Trade Info	109,339.59	107,275.23	(2,064.36)	-1.89%
11804 Licenses-Retail Dealer	12,870.00	7,460.00	(5,410.00)	-42.04%
11805 Licenses-Other	1,245.00	1,970.00	725.00	58.23%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	150,666.51	104,026.12	(46,640.39)	-30.96%
TOTAL	140,394,572.99	137,883,416.98	(2,511,156.01)	-1.79%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	19,392,404.77	20,122,692.03	730,287.26	3.77%
11002 Wine Tax	5,916,120.72	6,036,754.51	120,633.79	2.04%
11003 Licenses	0.00	2,302.60	2,302.60	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	58,669.43	75,329.43	16,660.00	28.40%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	198,102.39	225,842.09	27,739.70	14.00%
11014 Common Spirit Tax	3,410.40	2,236.27	(1,174.13)	-34.43%
11015 Common Spirit Wine Tax	1,405.38	1,568.91	163.53	11.64%
11016 Distiller's Tax	1,230.03	4,553.87	3,323.84	270.22%
11017 Enforcement Tax	268,107.75	286,071.76	17,964.01	6.70%
11018 Wine Enforcement Tax	282,642.34	290,857.76	8,215.42	2.91%
TOTAL	26,122,093.21	27,048,209.23	926,116.02	3.55%
BEER				
10901 Beer Barrellage	8,667,710.39	8,581,701.28	(86,009.11)	-0.99%
10902 Certificate of Registration	6,560.00	7,320.00	760.00	11.59%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	2,109.63	848.85	(1,260.78)	-59.76%
10906 Wholesale Beer	349,867.63	348,514.50	(1,353.13)	-0.39%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	366.88	273.17	(93.71)	-25.54%
TOTAL	9,026,614.53	8,938,657.80	(87,956.73)	-0.97%
MIXED DRINK				
11101 Tax	33,701,436.61	36,342,289.35	2,640,852.74	7.84%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	33,701,436.61	36,342,289.35	2,640,852.74	7.84%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	2.55	0.00	(2.55)	-100.00%
14802 Cocaine	0.12	0.00	(0.12)	-100.00%
14803 Other Drugs	0.01	0.00	(0.01)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	2.68	0.00	(2.68)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	13,106,339.12	14,888,041.86	1,781,702.74	13.59%
10802 Gas, Water, Power & Light	9,372,505.09	6,817,319.85	(2,555,185.24)	-27.26%
10803 Mixing Bars, Clubs, etc.	62,563.79	90,811.97	28,248.18	45.15%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	8,209.88	7,758.38	(451.50)	-5.50%
10810 Bottlers	3,699,801.07	4,164,432.71	464,631.64	12.56%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,249,418.95	25,968,364.77	(281,054.18)	-1.07%
PRIVILEGE				
10701 Realty Transfer	50,102,874.99	58,757,085.40	8,654,210.41	17.27%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	1,507,755.23	1,545,144.85	37,389.62	2.48%
10707 Penalties	356,274.56	214,515.94	(141,758.62)	-39.79%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	437,451.36	430,436.66	(7,014.70)	-1.60%
10710 Tire Tax	2,906,408.39	3,012,428.46	106,020.07	3.65%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	4,468,554.63	7,656,234.37	3,187,679.74	71.34%
10714 Used Oil	547,222.89	576,910.14	29,687.25	5.43%
10715 Auto Rental Surcharge	4,451,424.41	4,819,799.08	368,374.67	8.28%
10716 Realty Mortgage	27,900,861.49	26,368,471.76	(1,532,389.73)	-5.49%
10717 UCC	3,990,522.31	4,008,355.52	17,833.21	0.45%
10718 Attorneys Administrative Fee	830,249.10	862,814.70	32,565.60	3.92%
10719 Forfeiture of Bonds	1,004,556.44	242,159.98	(762,396.46)	-75.89%
10720 Sex Offenders	40,900.20	37,947.16	(2,953.04)	-7.22%
10721 Domestic Violence	2,541.22	7,162.86	4,621.64	181.87%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	775,297.72	727,760.33	(47,537.39)	-6.13%
10727 Aggravated Assault	19,568.10	21,623.92	2,055.82	10.51%
10728 Marriage License Increase 2002	1,002,769.69	1,021,547.30	18,777.61	1.87%
10729 Drug Violation Cases	55,373.68	54,564.68	(809.00)	-1.46%
10730 Sexual Assault	33,558.10	26,696.61	(6,861.49)	-20.45%
10731 Drug Violation -No Treatment	632,068.46	611,810.62	(20,257.84)	-3.21%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	201,655.97	191,416.43	(10,239.54)	-5.08%
10734 Blood Alcohol	1,265,558.16	1,423,099.62	157,541.46	12.45%
10735 Litigation	10,127,549.38	9,717,756.34	(409,793.04)	-4.05%
10736 Alcohol Drug Treatment Fee	605,671.45	620,840.97	15,169.52	2.50%
10737 Drag Racing Fine	7,957.37	3,511.91	(4,445.46)	-55.87%
10738 Drug Testing Fee	1,357,012.82	1,521,843.29	164,830.47	12.15%
10739 Victim Notification Fund	207,043.92	329,717.30	122,673.38	59.25%
10740 Professional Athletes	188,069.52	179,254.02	(8,815.50)	-4.69%
10741 Ignition Interlock Device	278,463.99	316,173.22	37,709.23	13.54%
10742 Cash Bond Forfeiture	1,054,503.10	987,423.04	(67,080.06)	-6.36%
10743 Criminal Judicial Education	97,447.99	138,617.46	41,169.47	42.25%
10744 P_Defender/D_Attorney Expungement	121,373.44	119,356.34	(2,017.10)	-1.66%
TOTAL	116,578,540.08	126,552,517.28	9,973,977.20	8.56%
Coal Severance				
11201-11202 Tax	421,886.90	548,437.27	126,550.37	30.00%
TOTAL	421,886.90	548,437.27	126,550.37	30.00%
Gas & Oil Severance				
11301-11302 Tax	725,563.60	731,703.74	6,140.14	0.85%
TOTAL	725,563.60	731,703.74	6,140.14	0.85%
TVA IN LIEU	174,965,195.56	169,872,454.98	(5,092,740.58)	-2.91%
TOTAL	174,965,195.56	169,872,454.98	(5,092,740.58)	-2.91%
COIN AMUSEMENT				
11901 Coin Tax	106,930.00	124,062.00	17,132.00	16.02%
11902 Penalty & Interest	7,977.97	36,418.69	28,440.72	356.49%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	74,450.00	81,960.00	7,510.00	10.09%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	189,357.97	242,440.69	53,082.72	28.03%
GRAND TOTAL	5,361,014,044.54	5,423,282,364.51	62,268,319.97	1.16%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	51,651.63	300,227.81	50.LAWRENCE	110.17	23,986.83
2.BEDFORD	7,488.80	38,616.38	51.LEWIS	0.00	5,128.50
3.BENTON	0.00	12,144.66	52.LINCOLN	1,713.95	24,622.01
4.BLEDSOE	99.42	(3,646.51)	53.LOUDON	14,886.04	151,231.11
5.BLOUNT	15,017.84	165,751.72	54.MCMINN	1,071.69	30,478.30
6.BRADLEY	23,078.07	121,008.00	55.MCNAIRY	22.56	16,094.19
7.CAMPBELL	19,252.06	35,376.51	56.MACON	2,012.00	(1,874.83)
8.CANNON	573.00	8,159.92	57.MADISON	9,130.58	140,532.46
9.CARROLL	1,277.71	19,424.79	58.MARION	709.73	(17,831.20)
10.CARTER	7,170.52	(55,252.20)	59.MARSHALL	3,619.59	24,312.94
11.CHEATHAM	67.27	42,641.78	60.MAURY	22,548.95	113,921.45
12.CHESTER	1,585.00	27,092.36	61.MEIGS	1,193.80	11,093.61
13.CLAIBORNE	4,079.36	22,082.63	62.MONROE	13,197.17	77,509.12
14.CLAY	0.00	3,307.25	63.MONTGOMERY	92,111.93	207,859.32
15.COCKE	929.89	9,836.46	64.MOORE	0.00	9,219.30
16.COFFEE	5,045.82	107,940.09	65.MORGAN	562.00	4,412.08
17.CROCKETT	0.00	2,274.16	66.OBION	0.00	24,768.58
18.CUMBERLAND	2,692.23	66,728.35	67.OVERTON	16.09	(12,279.64)
19.DAVIDSON	274,863.27	1,873,664.10	68.PERRY	0.00	419.59
20.DECATUR	1,591.96	14,541.14	69.PICKETT	1,344.48	6,397.09
21.DEKALB	222.81	26,034.27	70.POLK	42.68	12,797.16
22.DICKSON	72.64	50,896.21	71.PUTNAM	21,265.18	154,203.03
23.DYER	13,918.58	48,390.82	72.RHEA	277.83	20,984.39
24.FAYETTE	6,464.79	(72,565.36)	73.ROANE	13,398.96	15,338.46
25.FENTRESS	2,241.97	6,241.55	74.ROBERTSON	981.13	36,323.51
26.FRANKLIN	74,172.76	61,391.16	75.RUTHERFORD	57,070.17	213,303.82
27.GIBSON	2,288.69	108,863.94	76.SCOTT	2,614.20	2,807.27
28.GILES	500.42	40,220.10	77.SEQUATCHIE	39.00	3,770.66
29.GRAINGER	1,280.80	27,105.85	78.SEVIER	5,498.17	243,593.46
30.GREENE	3,315.45	53,752.64	79.SHELBY	460,171.20	1,982,600.13
31.GRUNDY	(434.00)	22,914.59	80.SMITH	874.05	(215,362.07)
32.HAMBLEN	4,881.15	84,076.04	81.STEWART	11,494.24	17,194.44
33.HAMILTON	11,279.30	895,135.97	82.SULLIVAN	45,012.88	324,762.65
34.HANCOCK	0.00	899.36	83.SUMNER	130,024.01	504,720.63
35.HARDEMAN	704.00	11,700.41	84.TIPTON	2,973.40	52,652.72
36.HARDIN	4,152.53	29,697.77	85.TROUSDALE	135.00	8,395.71
37.HAWKINS	(471.49)	(39,066.81)	86.UNICOI	0.00	(2,069.42)
38.HAYWOOD	49.00	14,418.01	87.UNION	0.00	14,976.85
39.HENDERSON	2,254.89	11,535.63	88.VAN BUREN	46.32	46.32
40.HENRY	(637.53)	22,959.76	89.WARREN	3,712.26	30,897.66
41.HICKMAN	782.10	19,821.43	90.WASHINGTON	12,587.89	190,442.55
42.HOUSTON	8,745.66	10,636.89	91.WAYNE	6,473.48	3,838.34
43.HUMPHREYS	799.66	55,530.08	92.WEAKLEY	7,837.10	17,408.50
44.JACKSON	477.00	3,608.86	93.WHITE	0.00	(2,812.60)
45.JEFFERSON	51,214.98	646,137.19	94.WILLIAMSON	515,664.24	1,658,370.32
46.JOHNSON	370,000.00	418,966.97	95.WILSON	4,413.24	159,333.08
47.KNOX	159,936.80	1,823,250.19	96.OUT OF STATE	(108,469.07)	(3,327,334.67)
48.LAKE	0.00	2,445.83			
49.LAUDERDALE	0.00	6,101.64	TOTALS	2,493,065.10	10,164,204.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE			
COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	93,291.00	280,114.90	50.LAWRENCE	651,238.00	651,238.00
2.BEDFORD	0.00	211,731.70	51.LEWIS	0.00	27,943.00
3.BENTON	0.00	0.00	52.LINCOLN	0.00	32,858.12
4.BLED SOE	0.00	0.00	53.LOUDON	(9,081.00)	344,922.75
5.BLOUNT	130,320.28	1,043,701.24	54.MCMINN	0.00	312,195.37
6.BRADLEY	143,000.50	253,595.19	55.MCNAIRY	16,773.94	17,299.94
7.CAMPBELL	0.00	631,692.93	56.MACON	0.00	(14.29)
8.CANNON	(74.43)	(35,834.61)	57.MADISON	74,345.69	64,042.77
9.CARROLL	0.00	206,683.93	58.MARION	0.00	0.00
10.CARTER	8,123.75	139,691.75	59.MARSHALL	0.00	3,650.07
11.CHEATHAM	0.00	0.00	60.MAURY	(23,074.88)	(114,619.86)
12.CHESTER	0.00	0.00	61.MEIGS	0.00	4,418.97
13.CLAIBORNE	0.00	819.97	62.MONROE	113,584.92	110,769.92
14.CLAY	0.00	0.00	63.MONTGOMERY	(146.68)	792,621.14
15.COCKE	40,000.00	335,520.49	64.MOORE	0.00	22,723.12
16.COFFEE	568.00	196,495.17	65.MORGAN	0.00	85,147.06
17.CROCKETT	40,235.00	63,916.00	66.OBION	11,500.00	(71,272.00)
18.CUMBERLAND	0.00	73,725.56	67.OVERTON	0.00	7,500.00
19.DAVIDSON	2,800,988.77	13,985,248.21	68.PERRY	0.00	0.00
20.DECATUR	0.00	162,803.07	69.PICKETT	0.00	98,169.01
21.DEKALB	16,041.00	16,083.85	70.POLK	12,896.11	31,609.47
22.DICKSON	0.00	303,037.85	71.PUTNAM	82,582.00	233,245.08
23.DYER	0.00	7,907.37	72.RHEA	0.00	0.00
24.FAYETTE	0.00	88,388.01	73.ROANE	82,845.44	180,848.13
25.FENTRESS	0.00	18,751.23	74.ROBERTSON	69,586.39	71,804.08
26.FRANKLIN	5,000.00	454,322.46	75.RUTHERFORD	147,126.22	1,884,100.70
27.GIBSON	16,470.00	106,916.55	76.SCOTT	0.00	16,213.29
28.GILES	55,000.00	80,321.34	77.SEQUATCHIE	0.00	8,864.74
29.GRAINGER	0.00	0.00	78.SEVIER	0.00	706,842.16
30.GREENE	(356.18)	(25,437.95)	79.SHELBY	4,504,379.11	18,178,675.30
31.GRUNDY	0.00	0.00	80.SMITH	5,569.29	105,207.43
32.HAMBLEN	49,500.00	170,924.84	81.STEWART	0.00	0.00
33.HAMILTON	45,781.98	3,493,210.74	82.SULLIVAN	7,427.10	626,264.96
34.HANCOCK	0.00	0.00	83.SUMNER	0.00	1,462,712.88
35.HARDEMAN	0.00	74,424.00	84.TIPTON	42,416.00	209,930.71
36.HARDIN	0.00	63,715.57	85.TROUSDALE	0.00	(159.00)
37.HAWKINS	0.00	(18,294.00)	86.UNICOI	0.00	1,305.00
38.HAYWOOD	(30,318.69)	28,041.15	87.UNION	0.00	(23,837.00)
39.HENDERSON	0.00	3,607.37	88.VAN BUREN	0.00	0.00
40.HENRY	332,783.00	707,407.27	89.WARREN	92,021.00	716,468.88
41.HICKMAN	0.00	0.00	90.WASHINGTON	86,763.41	481,102.12
42.HOUSTON	0.00	(22,361.59)	91.WAYNE	0.00	946,616.00
43.HUMPHREYS	(3,132.00)	413,571.00	92.WEAKLEY	30,755.67	80,229.67
44.JACKSON	0.00	0.00	93.WHITE	0.00	(4.93)
45.JEFFERSON	0.00	900.00	94.WILLIAMSON	149,475.85	4,205,801.14
46.JOHNSON	0.91	23,753.78	95.WILSON	199,429.62	693,640.10
47.KNOX	589,038.72	1,559,997.23	96.OUT OF STATE	15,024.97	842,305.31
48.LAKE	0.00	32,245.47			
49.LAUDERDALE	0.00	0.00	TOTALS	10,695,699.78	59,180,718.35

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	172,646.61	1,254,305.03	50.LAWRENCE	34,830.74	493,188.46
2.BEDFORD	82,613.01	688,385.88	51.LEWIS	21,647.17	167,939.29
3.BENTON	33,180.11	295,476.80	52.LINCOLN	55,457.81	463,905.24
4.BLED SOE	31,036.20	213,608.47	53.LOUDON	120,057.03	798,135.78
5.BLOUNT	351,018.26	2,409,616.47	54.MCMINN	120,988.13	777,135.99
6.BRADLEY	179,559.34	1,347,188.12	55.MCNAIRY	49,578.41	354,449.51
7.CAMPBELL	59,715.40	447,263.83	56.MACON	48,221.71	320,328.25
8.CANNON	20,906.20	191,658.07	57.MADISON	184,891.79	1,453,154.41
9.CARROLL	39,329.58	341,860.39	58.MARION	55,649.06	433,847.97
10.CARTER	101,268.34	737,477.95	59.MARSHALL	55,709.10	379,230.27
11.CHEATHAM	76,931.52	586,029.15	60.MAURY	148,947.08	1,153,676.64
12.CHESTER	28,780.48	215,383.55	61.MEIGS	21,927.65	180,447.36
13.CLAIBORNE	61,643.67	417,483.25	62.MONROE	21,767.57	520,280.21
14.CLAY	19,361.65	109,238.61	63.MONTGOMERY	277,758.52	2,163,918.93
15.COCKE	59,074.84	480,254.06	64.MOORE	13,116.70	99,129.56
16.COFFEE	96,863.20	818,842.59	65.MORGAN	36,172.53	255,739.02
17.CROCKETT	25,212.79	237,236.84	66.OBION	58,943.48	462,163.93
18.CUMBERLAND	119,226.32	948,778.27	67.OVERTON	35,924.85	324,184.32
19.DAVIDSON	795,849.06	7,214,531.59	68.PERRY	22,372.60	138,263.21
20.DECATUR	24,118.50	203,306.45	69.PICKETT	13,069.50	86,278.05
21.DEKALB	44,084.53	301,190.23	70.POLK	26,991.94	227,765.52
22.DICKSON	89,826.19	691,707.18	71.PUTNAM	128,914.11	1,085,325.58
23.DYER	67,415.23	502,050.30	72.RHEA	54,424.26	413,742.99
24.FAYETTE	117,616.43	646,391.02	73.ROANE	92,282.95	716,377.88
25.FENTRESS	32,505.14	266,184.87	74.ROBERTSON	68,021.14	912,661.05
26.FRANKLIN	73,185.72	598,487.14	75.RUTHERFORD	256,246.54	2,907,821.38
27.GIBSON	81,985.35	604,282.47	76.SCOTT	38,734.02	281,778.65
28.GILES	57,823.41	437,519.43	77.SEQUATCHIE	34,886.56	292,165.59
29.GRAINGER	36,915.31	355,430.33	78.SEVIER	220,969.64	1,416,485.42
30.GREENE	124,649.81	980,530.23	79.SHELBY	1,220,164.71	8,644,239.41
31.GRUNDY	30,006.60	210,991.19	80.SMITH	41,175.11	282,496.47
32.HAMBLÉN	108,430.60	840,456.73	81.STEWART	26,215.28	224,379.17
33.HAMILTON	566,240.25	6,824,164.38	82.SULLIVAN	295,289.21	2,189,180.42
34.HANCOCK	9,885.80	76,534.33	83.SUMNER	258,597.62	1,929,234.83
35.HARDEMAN	42,150.86	284,762.07	84.TIPTON	92,364.07	792,387.83
36.HARDIN	55,992.26	394,635.54	85.TROUSDALE	14,249.70	107,601.79
37.HAWKINS	81,260.84	683,532.50	86.UNICOI	26,752.70	252,085.73
38.HAYWOOD	32,344.69	252,354.65	87.UNION	29,422.27	225,201.21
39.HENDERSON	42,040.10	360,567.48	88.VAN BUREN	5,120.87	70,349.12
40.HENRY	58,681.67	479,448.88	89.WARREN	85,718.68	565,917.98
41.HICKMAN	35,355.52	303,593.28	90.WASHINGTON	203,608.91	1,647,060.86
42.HOUSTON	14,315.00	104,434.40	91.WAYNE	29,224.15	206,024.39
43.HUMPHREYS	28,349.46	267,359.76	92.WEAKLEY	59,140.93	410,450.43
44.JACKSON	21,652.46	149,613.39	93.WHITE	53,864.16	388,423.60
45.JEFFERSON	80,150.20	693,452.05	94.WILLIAMSON	313,911.43	2,607,596.39
46.JOHNSON	39,500.46	221,282.96	95.WILSON	211,017.04	1,650,420.54
47.KNOX	1,013,666.84	6,205,803.63	96.OUT OF STATE	(1,585.68)	(32,620.93)
48.LAKE	8,362.03	68,237.31			
49.LAUDERDALE	35,595.88	307,983.74	TOTALS	10,691,077.47	84,710,856.54

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	53,127.10	636,436.76	50.LAWRENCE	33,978.40	227,060.92
2.BEDFORD	53,144.57	347,253.77	51.LEWIS	15,480.68	66,679.19
3.BENTON	14,189.00	100,365.19	52.LINCOLN	30,440.45	258,467.08
4.BLEDSOE	7,147.27	55,721.91	53.LOUDON	136,190.98	772,074.52
5.BLOUNT	159,081.00	1,353,461.40	54.MCMINN	77,568.00	344,107.87
6.BRADLEY	107,934.41	860,311.98	55.MCNAIRY	15,969.00	139,204.02
7.CAMPBELL	49,586.14	350,090.49	56.MACON	24,394.26	120,922.81
8.CANNON	10,135.95	74,614.92	57.MADISON	156,465.63	930,326.61
9.CARROLL	23,076.62	156,408.99	58.MARION	24,772.24	214,377.75
10.CARTER	32,936.56	248,136.34	59.MARSHALL	26,066.50	231,907.95
11.CHEATHAM	79,988.99	458,971.22	60.MAURY	104,789.81	951,644.71
12.CHESTER	11,852.97	90,859.45	61.MEIGS	8,263.14	86,022.68
13.CLAIBORNE	25,258.04	156,803.45	62.MONROE	44,494.02	344,733.18
14.CLAY	(323.38)	26,249.26	63.MONTGOMERY	294,285.14	2,421,451.96
15.COCKE	22,787.76	163,642.86	64.MOORE	9,528.76	49,565.41
16.COFFEE	60,678.94	468,992.29	65.MORGAN	13,396.63	77,425.61
17.CROCKETT	8,906.20	66,794.83	66.OBION	19,045.21	199,749.44
18.CUMBERLAND	91,044.21	648,444.25	67.OVERTON	20,464.67	140,791.74
19.DAVIDSON	2,736,311.65	15,412,962.72	68.PERRY	8,256.95	57,693.44
20.DECATUR	7,816.90	81,616.47	69.PICKETT	5,240.60	40,307.61
21.DEKALB	26,005.02	137,155.70	70.POLK	15,130.03	94,987.30
22.DICKSON	114,146.87	501,339.08	71.PUTNAM	87,983.85	668,097.67
23.DYER	31,112.00	250,264.23	72.RHEA	20,786.02	180,969.40
24.FAYETTE	78,464.23	542,611.86	73.ROANE	47,069.54	356,013.33
25.FENTRESS	19,494.90	129,686.41	74.ROBERTSON	132,539.14	721,914.85
26.FRANKLIN	40,450.52	314,906.14	75.RUTHERFORD	561,344.87	4,924,008.20
27.GIBSON	72,941.00	364,672.07	76.SCOTT	10,552.51	165,679.60
28.GILES	28,537.56	207,378.64	77.SEQUATCHIE	16,551.72	96,420.73
29.GRAINGER	9,567.73	106,327.43	78.SEVIER	266,582.99	2,143,512.65
30.GREENE	69,866.62	427,719.05	79.SHELBY	1,369,393.00	9,779,760.95
31.GRUNDY	6,312.52	61,693.42	80.SMITH	14,718.65	133,342.78
32.HAMBLÉN	46,806.19	436,178.15	81.STEWART	7,583.36	154,912.04
33.HAMILTON	622,315.00	4,532,987.17	82.SULLIVAN	163,794.02	1,316,823.48
34.HANCOCK	1,625.66	20,630.21	83.SUMNER	464,625.00	3,169,354.56
35.HARDEMAN	18,320.00	113,330.70	84.TIPTON	71,738.79	421,457.23
36.HARDIN	35,801.28	288,135.47	85.TROUSDALE	4,199.81	49,773.25
37.HAWKINS	33,209.55	297,523.39	86.UNICOI	17,331.41	87,641.47
38.HAYWOOD	7,921.90	82,654.61	87.UNION	25,263.27	147,048.13
39.HENDERSON	21,861.26	161,585.85	88.VAN BUREN	2,039.44	45,753.10
40.HENRY	39,498.89	222,744.95	89.WARREN	40,024.78	241,042.21
41.HICKMAN	22,022.32	138,504.59	90.WASHINGTON	193,404.04	1,565,411.81
42.HOUSTON	8,049.00	39,338.45	91.WAYNE	20,226.83	96,982.07
43.HUMPHREYS	15,901.64	152,549.83	92.WEAKLEY	25,436.36	166,902.07
44.JACKSON	6,769.29	50,868.09	93.WHITE	19,125.24	153,903.09
45.JEFFERSON	65,725.78	567,237.99	94.WILLIAMSON	1,645,043.36	9,297,440.36
46.JOHNSON	15,965.64	98,703.49	95.WILSON	359,465.91	2,591,441.59
47.KNOX	944,126.86	6,564,106.11	96.OUT OF STATE	622,915.37	4,009,065.34
48.LAKE	6,246.91	24,600.38			
49.LAUDERDALE	7,754.00	86,166.91	TOTALS	13,265,461.42	89,133,912.68

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	5,033,257.33	32,961,148.01	50.LAWRENCE	2,080,109.91	12,540,993.65
2.BEDFORD	2,222,536.68	14,369,607.74	51.LEWIS	463,675.03	2,950,949.54
3.BENTON	729,102.29	4,488,447.24	52.LINCOLN	1,596,641.22	9,928,907.00
4.BLED SOE	222,529.97	1,287,624.42	53.LOUDON	2,978,329.94	19,701,447.92
5.BLOUNT	9,158,353.79	57,756,104.77	54.MCMINN	2,939,887.52	18,160,504.57
6.BRADLEY	6,739,242.36	40,540,390.38	55.MCNAIRY	1,239,035.69	5,534,314.52
7.CAMPBELL	1,600,485.85	10,918,467.04	56.MACON	904,547.97	5,420,577.26
8.CANNON	264,159.43	1,808,790.30	57.MADISON	10,656,430.74	62,432,919.65
9.CARROLL	977,456.08	5,971,429.53	58.MARION	1,614,906.22	10,117,276.45
10.CARTER	2,098,740.74	13,317,927.78	59.MARSHALL	1,509,813.08	9,495,671.86
11.CHEATHAM	1,191,428.37	7,879,678.84	60.MAURY	5,427,123.57	34,349,472.99
12.CHESTER	492,793.27	3,303,751.67	61.MEIGS	425,720.67	2,654,104.63
13.CLAIBORNE	872,902.41	5,578,063.25	62.MONROE	2,157,257.42	13,185,406.06
14.CLAY	149,066.48	1,316,554.51	63.MONTGOMERY	12,801,043.65	76,518,464.64
15.COCKE	1,697,348.56	11,148,250.26	64.MOORE	137,873.26	986,713.91
16.COFFEE	4,574,016.47	27,489,139.56	65.MORGAN	254,113.46	1,737,812.88
17.CROCKETT	344,154.56	2,067,653.07	66.OBION	2,044,085.11	12,300,565.32
18.CUMBERLAND	3,523,020.50	22,616,915.49	67.OVERTON	673,814.13	4,574,016.92
19.DAVIDSON	80,168,566.91	492,234,609.31	68.PERRY	206,014.36	1,349,419.59
20.DECATUR	461,578.64	3,149,825.73	69.PICKETT	122,237.32	1,144,276.71
21.DEKALB	716,991.48	4,702,691.71	70.POLK	371,198.67	2,595,944.79
22.DICKSON	3,483,349.00	21,477,524.93	71.PUTNAM	7,373,637.33	43,662,790.97
23.DYER	2,441,105.27	14,785,855.12	72.RHEA	1,426,529.10	9,011,382.85
24.FAYETTE	1,290,319.33	8,533,824.18	73.ROANE	2,987,044.53	25,675,046.20
25.FENTRESS	629,602.22	4,101,512.48	74.ROBERTSON	3,277,217.48	20,660,182.65
26.FRANKLIN	1,781,767.85	11,921,897.03	75.RUTHERFORD	22,245,112.09	135,680,080.43
27.GIBSON	2,223,147.21	13,644,204.07	76.SCOTT	807,340.44	4,999,842.21
28.GILES	1,442,168.23	8,974,861.99	77.SEQUATCHIE	555,253.74	3,425,449.36
29.GRAINGER	332,748.45	2,429,783.85	78.SEVIER	15,699,696.13	112,652,713.11
30.GREENE	3,401,821.52	21,048,637.69	79.SHELBY	71,569,885.19	437,530,918.67
31.GRUNDY	275,750.53	1,906,990.66	80.SMITH	767,633.13	4,928,188.02
32.HAMBLEN	5,327,083.56	31,905,271.14	81.STEWART	361,211.36	2,196,260.68
33.HAMILTON	31,172,321.65	189,636,443.76	82.SULLIVAN	12,084,644.18	74,647,400.76
34.HANCOCK	96,969.80	624,733.91	83.SUMNER	9,408,526.38	57,585,092.39
35.HARDEMAN	775,522.15	4,948,486.21	84.TIPTON	2,351,717.01	12,191,308.59
36.HARDIN	1,784,749.99	11,352,749.23	85.TROUSDALE	178,868.61	1,115,728.61
37.HAWKINS	1,737,871.43	11,214,941.15	86.UNICOI	646,185.55	4,033,405.01
38.HAYWOOD	731,225.43	4,602,682.30	87.UNION	371,969.35	2,392,948.75
39.HENDERSON	1,584,436.00	9,523,468.58	88.VAN BUREN	85,096.34	635,421.23
40.HENRY	2,105,391.06	13,328,200.37	89.WARREN	1,956,612.19	12,020,383.08
41.HICKMAN	528,547.34	3,398,630.15	90.WASHINGTON	11,075,281.95	66,316,402.91
42.HOUSTON	199,378.31	1,230,449.25	91.WAYNE	351,181.11	2,402,231.71
43.HUMPHREYS	853,004.04	5,268,265.56	92.WEAKLEY	1,389,566.62	8,217,020.92
44.JACKSON	142,216.69	1,015,029.74	93.WHITE	1,018,496.19	6,663,357.19
45.JEFFERSON	2,061,530.87	13,511,322.15	94.WILLIAMSON	23,330,894.07	139,235,042.20
46.JOHNSON	443,465.17	3,216,853.18	95.WILSON	9,449,307.84	58,279,316.93
47.KNOX	46,435,582.24	278,961,829.49	96.OUT OF STATE	88,844,700.09	548,156,961.43
48.LAKE	151,212.58	844,509.35			
49.LAUDERDALE	732,103.51	4,425,218.56	TOTALS	577,619,590.54	3,564,735,884.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	DEC. FY 2014	YTD FY 2014	COUNTIES	DEC. FY 2014	YTD FY 2014
1.ANDERSON	1,650,082.73	10,486,187.46	50.LAWRENCE	692,166.66	4,128,484.65
2.BEDFORD	717,650.70	4,486,764.66	51.LEWIS	163,779.89	1,030,441.11
3.BENTON	273,001.56	1,616,549.74	52.LINCOLN	498,209.46	2,959,981.33
4.BLEDSOE	68,103.29	374,091.79	53.LOUDON	697,226.78	4,370,868.30
5.BLOUNT	2,664,655.93	16,493,986.75	54.MCMINN	735,623.14	4,476,077.91
6.BRADLEY	2,292,388.28	13,250,131.80	55.MCNAIRY	379,449.97	1,600,972.71
7.CAMPBELL	489,259.47	3,262,995.39	56.MACON	265,614.99	1,593,418.37
8.CANNON	64,792.23	438,038.34	57.MADISON	3,611,970.28	20,872,047.11
9.CARROLL	365,859.14	2,139,492.95	58.MARION	565,694.51	3,518,804.18
10.CARTER	764,943.59	4,695,261.14	59.MARSHALL	430,489.56	2,653,418.03
11.CHEATHAM	432,883.47	2,812,534.68	60.MAURY	1,478,513.01	9,497,596.06
12.CHESTER	146,494.93	982,092.10	61.MEIGS	62,737.99	346,728.09
13.CLAIBORNE	273,764.53	1,691,362.49	62.MONROE	679,014.39	4,029,526.32
14.CLAY	58,771.62	462,429.93	63.MONTGOMERY	4,073,891.88	23,775,562.71
15.COCKE	622,572.88	4,076,876.24	64.MOORE	46,149.93	333,028.31
16.COFFEE	1,438,861.83	8,629,790.90	65.MORGAN	86,162.14	568,437.74
17.CROCKETT	117,172.78	736,573.14	66.OBION	631,152.80	3,744,437.46
18.CUMBERLAND	1,209,785.38	7,714,226.65	67.OVERTON	197,578.32	1,352,395.57
19.DAVIDSON	22,527,212.86	138,570,068.61	68.PERRY	72,533.42	453,202.75
20.DECATUR	152,971.20	1,041,364.36	69.PICKETT	45,568.14	399,313.03
21.DEKALB	238,499.20	1,585,792.28	70.POLK	119,086.77	830,127.05
22.DICKSON	1,199,445.25	7,227,176.13	71.PUTNAM	2,464,609.57	14,349,410.60
23.DYER	831,291.42	4,918,086.65	72.RHEA	513,909.31	3,242,352.53
24.FAYETTE	394,462.16	2,545,145.17	73.ROANE	940,289.07	8,130,774.75
25.FENTRESS	219,176.92	1,401,912.18	74.ROBERTSON	1,206,765.83	7,348,189.45
26.FRANKLIN	527,569.03	3,368,190.41	75.RUTHERFORD	7,549,799.76	45,139,422.98
27.GIBSON	780,173.63	4,575,447.58	76.SCOTT	249,688.70	1,502,247.49
28.GILES	493,984.85	2,992,104.77	77.SEQUATCHIE	170,849.37	1,017,184.17
29.GRAINGER	129,590.30	837,831.33	78.SEVIER	6,165,621.99	42,727,290.80
30.GREENE	1,199,290.15	7,216,831.57	79.SHELBY	21,043,433.60	126,525,674.52
31.GRUNDY	87,688.62	601,088.37	80.SMITH	270,383.26	1,700,479.88
32.HAMBLÉN	1,711,764.86	9,936,200.14	81.STEWART	112,597.26	762,231.79
33.HAMILTON	8,851,915.03	52,824,216.18	82.SULLIVAN	3,501,588.39	21,946,513.23
34.HANCOCK	26,159.79	168,085.84	83.SUMNER	2,785,419.07	16,782,598.37
35.HARDEMAN	274,733.86	1,716,192.72	84.TIPTON	838,185.20	3,993,132.87
36.HARDIN	524,634.16	3,232,206.43	85.TROUSDALE	56,125.31	342,484.50
37.HAWKINS	593,929.56	3,756,733.80	86.UNICOI	220,033.99	1,379,368.26
38.HAYWOOD	216,059.79	1,323,475.90	87.UNION	119,607.34	752,356.92
39.HENDERSON	511,500.95	3,128,075.40	88.VAN BUREN	33,787.60	247,189.96
40.HENRY	563,954.30	3,477,625.46	89.WARREN	703,463.91	4,260,771.48
41.HICKMAN	172,969.17	1,077,149.07	90.WASHINGTON	3,489,813.59	20,335,420.59
42.HOUSTON	77,661.83	464,199.91	91.WAYNE	124,362.16	852,469.53
43.HUMPHREYS	316,101.50	2,017,050.66	92.WEAKLEY	458,297.38	2,649,402.36
44.JACKSON	58,659.67	391,626.84	93.WHITE	295,647.46	1,857,334.11
45.JEFFERSON	753,604.57	4,779,623.38	94.WILLIAMSON	6,741,854.39	38,256,903.31
46.JOHNSON	83,177.55	583,611.98	95.WILSON	2,751,769.34	16,869,091.24
47.KNOX	13,197,365.50	77,565,872.42	96.OUT OF STATE	24,173,482.20	151,299,863.16
48.LAKE	57,634.31	331,011.58			
49.LAUDERDALE	271,238.20	1,595,013.46	TOTALS	173,209,463.61	1,056,403,424.37

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
DECEMBER 2013

CLASSIFICATION	DECEMBER FY 2013	DECEMBER FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	20,588,318	20,816,243	227,925	1.11%
Paint, Glass and Wallpaper Stores	807,554	817,507	9,953	1.23%
Hardware Stores	3,901,619	3,927,900	26,281	0.67%
Retail Nurseries & Garden Stores	1,656,588	1,740,701	84,113	5.08%
Mobile Home Dealers	293,483	308,164	14,681	5.00%
SUBTOTAL	27,247,563	27,610,515	362,952	1.33%
GENERAL MERCHANDISE				
Department Stores	56,384,361	58,272,100	1,887,739	3.35%
Variety Stores	4,398,211	4,429,896	31,685	0.72%
Miscellaneous General Merchandise	16,275,939	17,112,558	836,619	5.14%
SUBTOTAL	77,058,511	79,814,554	2,756,043	3.58%
FOOD STORES				
Grocery Stores	39,880,808	41,320,926	1,440,118	3.61%
Meat & Fish Markets	237,393	290,672	53,279	22.44%
Fruit & Vegetable	127,521	134,205	6,684	5.24%
Candy, Nut & Confectionery	139,115	133,228	-5,887	-4.23%
Dairy Products Stores	8,171	7,201	-970	-11.87%
Retail Bakeries	611,190	588,378	-22,812	-3.73%
Miscellaneous Food Stores	1,705,916	1,718,694	12,778	0.75%
SUBTOTAL	42,710,115	44,193,305	1,483,190	3.47%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	36,305,744	39,388,908	3,083,164	8.49%
Motor Vehicle Dealers, Used Car	9,958,343	11,181,093	1,222,750	12.28%
Auto & Home Supply Stores	7,271,762	7,364,962	93,200	1.28%
Gasoline Service Stations	7,580,871	8,581,415	1,000,544	13.20%
Boat Dealers	225,088	201,692	-23,396	-10.39%
Recreational Vehicle Dealers	305,667	458,009	152,342	49.84%
Motorcycle & All Other MV Dealers	3,149,715	3,177,556	27,841	0.88%
SUBTOTAL	64,797,191	70,353,635	5,556,444	8.58%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	840,505	846,626	6,121	0.73%
Women's Clothing	3,350,450	3,428,467	78,017	2.33%
Women's Accessory & Specialty	1,083,506	1,090,040	6,534	0.60%
Children's & Infants' Wear Stores	1,119,348	1,064,850	-54,498	-4.87%
Family Clothing Stores	7,850,598	8,483,032	632,434	8.06%
Shoe Stores	2,494,193	2,773,355	279,162	11.19%
Miscellaneous Apparel & Accessory	2,632,414	2,882,611	250,197	9.50%
SUBTOTAL	19,371,014	20,568,982	1,197,968	6.18%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,499,976	5,538,706	38,730	0.70%
Home Furnishings	3,135,935	3,427,175	291,240	9.29%
Household Appliance Stores	1,272,031	1,150,274	-121,757	-9.57%
Electronic Stores and Music Stores	10,908,516	10,530,937	-377,579	-3.46%
SUBTOTAL	20,816,458	20,647,093	-169,365	-0.81%
EATING & DRINKING PLACES				
Eating Places	52,406,852	55,069,156	2,662,304	5.08%
Drinking Places	1,122,967	1,139,872	16,905	1.51%
SUBTOTAL	53,529,819	56,209,028	2,679,209	5.01%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
DECEMBER 2013

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CLASSIFICATION	DECEMBER FY 2013	DECEMBER FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,324,187	5,318,068	-6,119	-0.1%
Liquor Stores	4,776,104	5,211,831	435,727	9.12%
Used Merchandise etc.	1,363,414	1,209,530	-153,884	-11.29%
Sporting Goods & Bicycle Shops	4,899,342	4,849,049	-50,293	-1.03%
Book Stores	1,210,558	1,212,930	2,372	0.20%
Stationery Stores	1,409,174	1,335,909	-73,265	-5.20%
Jewelry Stores	1,925,713	1,954,230	28,517	1.48%
Hobby, Toy & Game	2,161,525	2,256,750	95,225	4.41%
Gift, Novelty & Souvenir	2,496,225	2,025,593	-470,632	-18.85%
Luggage & Leather Goods	256,898	292,713	35,815	13.94%
Sewing, Needlework & Piece Goods	427,520	392,884	-34,636	-8.10%
Catalogue & Mail Order Houses	3,331,417	3,461,651	130,234	3.91%
Automatic Merchandising Machines	208,373	207,713	-660	-0.32%
Direct Selling Establishments	2,413,471	3,361,600	948,129	39.28%
Fuel Dealers	937,043	788,652	-148,391	-15.84%
Florists	457,851	448,055	-9,796	-2.14%
Tobacco Stores and Stands	1,645,724	1,494,619	-151,105	-9.18%
News Dealers & Newsstands	67,481	76,473	8,992	13.33%
Optical Goods Stores	98,598	83,866	-14,732	-14.94%
Miscellaneous Retail, N.E.C.	16,963,169	16,539,555	-423,614	-2.50%
SUBTOTAL	52,373,786	52,521,670	147,884	0.28%
TOTAL RETAIL	357,904,457	371,918,780	14,014,323	3.92%
SERVICES				
HOTELS & LODGING PLACES	12,532,266	13,573,124	1,040,858	8.31%
PERSONAL SERVICES	3,892,149	3,788,943	-103,206	-2.65%
BUSINESS SERVICES	21,777,530	21,587,999	-189,531	-0.87%
AUTO REPAIR, SERVICES & PARKING	13,268,856	13,560,145	291,289	2.20%
MISCELLANEOUS REPAIR SERVICES	1,720,128	1,826,256	106,128	6.17%
MOTION PICTURES	1,630,955	1,399,776	-231,179	-14.17%
AMUSEMENT SERVICES	5,146,672	6,189,065	1,042,393	20.25%
HEALTH SERVICES	894,357	1,116,360	222,003	24.82%
OTHER SERVICES	2,482,706	2,431,390	-51,316	-2.07%
TOTAL SERVICES	63,345,619	65,473,058	2,127,439	3.36%
AGRICULTURE, FORESTRY, FISHING	537,066	489,919	-47,147	-8.78%
MINING	499,732	533,559	33,827	6.77%
CONSTRUCTION	3,492,490	3,553,245	60,755	1.74%
MANUFACTURING	19,510,885	18,816,468	-694,417	-3.56%
TRANSPORTATION	2,653,188	1,936,883	-716,305	-27.00%
COMMUNICATIONS	31,877,420	31,779,842	-97,578	-0.31%
ELECTRIC, GAS & SANITARY SERVICES	18,278,621	17,722,633	-555,988	-3.04%
WHOLESALE TRADE	34,187,401	33,494,452	-692,949	-2.03%
FINANCE, INSURANCE, REAL ESTATE	926,977	771,209	-155,768	-16.80%
TOTAL NON-RETAIL, NON-SERVICES	111,963,780	109,098,210	-2,865,570	-2.56%
COUNTY CLERK	9,569,685	9,433,239	-136,446	-1.43%
CONSUMER USE TAX	290,806	240,007	-50,799	-17.47%
UNCLASSIFIED	20,317,480	21,456,297	1,138,817	5.61%
GRAND TOTAL	563,391,827	577,619,591	14,227,764	2.53%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - DECEMBER 2013

Page # 17

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	134,005,869	140,759,082	6,753,213	5.04%
Paint, Glass and Wallpaper Stores	5,235,939	5,548,652	312,713	5.97%
Hardware Stores	24,445,618	25,934,556	1,488,938	6.09%
Retail Nurseries & Garden Stores	11,560,216	13,126,463	1,566,247	13.55%
Mobile Home Dealers	2,037,722	2,372,169	334,447	16.41%
SUBTOTAL	177,285,364	187,740,922	10,455,558	5.90%
GENERAL MERCHANDISE				
Department Stores	294,710,549	292,165,429	-2,545,120	-0.86%
Variety Stores	22,721,893	21,989,951	-731,942	-3.22%
Miscellaneous General Merchandise	90,145,248	95,913,448	5,768,200	6.40%
SUBTOTAL	407,577,691	410,068,828	2,491,137	0.61%
FOOD STORES				
Grocery Stores	249,187,083	252,407,821	3,220,738	1.29%
Meat & Fish Markets	887,950	971,172	83,222	9.37%
Fruit & Vegetable	983,404	1,004,190	20,786	2.11%
Candy, Nut & Confectionery	711,342	755,962	44,620	6.27%
Dairy Products Stores	96,657	102,759	6,102	6.31%
Retail Bakeries	3,399,081	3,729,798	330,717	9.73%
Miscellaneous Food Stores	10,981,546	11,494,890	513,344	4.67%
SUBTOTAL	266,247,062	270,466,592	4,219,530	1.58%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	238,249,262	254,271,785	16,022,523	6.73%
Motor Vehicle Dealers, Used Car	67,250,113	73,252,884	6,002,771	8.93%
Auto & Home Supply Stores	46,754,606	48,634,275	1,879,669	4.02%
Gasoline Service Stations	49,154,364	55,412,665	6,258,301	12.73%
Boat Dealers	2,338,266	2,710,898	372,632	15.94%
Recreational Vehicle Dealers	2,797,196	3,847,218	1,050,022	37.54%
Motorcycle & All Other MV Dealers	23,199,696	24,116,738	917,042	3.95%
SUBTOTAL	429,743,502	462,246,463	32,502,961	7.56%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	4,435,438	4,358,792	-76,646	-1.73%
Women's Clothing	18,772,360	18,350,602	-421,758	-2.25%
Women's Accessory & Specialty	5,918,122	5,798,473	-119,649	-2.02%
Children's & Infants' Wear Stores	5,608,525	5,514,732	-93,793	-1.67%
Family Clothing Stores	38,239,262	39,334,135	1,094,873	2.86%
Shoe Stores	13,785,922	14,527,370	741,448	5.38%
Miscellaneous Apparel & Accessory	15,202,752	15,897,944	695,192	4.57%
SUBTOTAL	101,962,380	103,782,048	1,819,668	1.78%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	30,852,052	31,650,740	798,688	2.59%
Home Furnishings	18,014,312	19,357,262	1,342,950	7.45%
Household Appliance Stores	3,828,559	5,771,637	1,943,078	50.75%
Electronic Stores and Music Stores	54,083,266	55,433,755	1,350,489	2.50%
SUBTOTAL	106,778,189	112,213,394	5,435,205	5.09%
EATING & DRINKING PLACES				
Eating Places	331,419,367	343,476,116	12,056,749	3.64%
Drinking Places	7,042,357	7,084,422	42,065	0.60%
SUBTOTAL	338,461,724	350,560,537	12,098,813	3.57%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - DECEMBER 2013

Page # 18

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	30,777,871	30,791,411	13,540	0.0%
Liquor Stores	25,795,830	27,219,795	1,423,965	5.52%
Used Merchandise etc.	7,847,331	7,306,931	-540,400	-6.89%
Sporting Goods & Bicycle Shops	26,909,478	27,565,278	655,800	2.44%
Book Stores	7,133,402	7,199,048	65,646	0.92%
Stationery Stores	8,920,480	8,761,628	-158,852	-1.78%
Jewelry Stores	9,447,685	9,913,030	465,345	4.93%
Hobby, Toy & Game	8,594,060	8,464,277	-129,783	-1.51%
Gift, Novelty & Souvenir	14,986,762	15,312,831	326,069	2.18%
Luggage & Leather Goods	1,321,572	1,475,345	153,773	11.64%
Sewing, Needlework & Piece Goods	2,301,148	2,182,002	-119,146	-5.18%
Catalogue & Mail Order Houses	16,751,878	19,906,544	3,154,666	18.83%
Automatic Merchandising Machines	6,224,298	5,891,023	-333,275	-5.35%
Direct Selling Establishments	14,504,827	17,234,171	2,729,344	18.82%
Fuel Dealers	5,222,902	5,082,166	-140,736	-2.69%
Florists	2,643,127	2,615,448	-27,679	-1.05%
Tobacco Stores and Stands	8,851,348	9,373,103	521,755	5.89%
News Dealers & Newsstands	460,609	455,543	-5,066	-1.10%
Optical Goods Stores	784,038	766,331	-17,707	-2.26%
Miscellaneous Retail, N.E.C.	107,605,544	108,087,566	482,022	0.45%
SUBTOTAL	307,084,190	315,603,472	8,519,282	2.77%
TOTAL RETAIL	2,135,140,102	2,212,682,257	77,542,155	3.63%
SERVICES				
HOTELS & LODGING PLACES	89,869,972	92,156,888	2,286,916	2.54%
PERSONAL SERVICES	23,801,301	24,193,742	392,441	1.65%
BUSINESS SERVICES	124,366,810	129,140,123	4,773,313	3.84%
AUTO REPAIR, SERVICES & PARKING	87,872,578	89,327,399	1,454,821	1.66%
MISCELLANEOUS REPAIR SERVICES	12,322,237	13,434,226	1,111,989	9.02%
MOTION PICTURES	9,509,888	9,940,158	430,270	4.52%
AMUSEMENT SERVICES	34,127,817	38,043,197	3,915,380	11.47%
HEALTH SERVICES	7,190,838	6,709,827	-481,011	-6.69%
OTHER SERVICES	19,285,282	22,158,920	2,873,638	14.90%
TOTAL SERVICES	408,346,725	425,104,480	16,757,755	4.10%
AGRICULTURE, FORESTRY, FISHING	3,483,836	3,649,063	165,227	4.74%
MINING	2,763,907	3,910,809	1,146,902	41.50%
CONSTRUCTION	24,886,695	26,132,742	1,246,047	5.01%
MANUFACTURING	126,511,519	128,591,195	2,079,676	1.64%
TRANSPORTATION	19,332,532	13,759,061	-5,573,471	-28.83%
COMMUNICATIONS	194,031,264	191,411,551	-2,619,713	-1.35%
ELECTRIC, GAS & SANITARY SERVICES	125,100,956	120,918,440	-4,182,516	-3.34%
WHOLESALE TRADE	217,021,974	221,745,695	4,723,721	2.18%
FINANCE, INSURANCE, REAL ESTATE	6,578,985	6,918,344	339,359	5.16%
TOTAL NON-RETAIL, NON-SERVICES	719,711,668	717,036,902	-2,674,766	-0.37%
COUNTY CLERK	66,827,026	71,267,442	4,440,416	6.64%
CONSUMER USE TAX	2,146,876	2,915,940	769,064	35.82%
UNCLASSIFIED	117,215,767	135,728,862	18,513,095	15.79%
GRAND TOTAL	3,449,388,163	3,564,735,884	115,347,721	3.34%