



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

November 2013



Authorization Number 347132; 600 copies; March 2013. This public document was promulgated at a cost of \$1.73 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

November-13

PAGE # 1

CLASS OF TAX	November FY 2012	November FY 2013	November FY 2014	November FY 2012- November FY 2013 \$ Change	November FY 2012- November FY 2013 % Change	November FY 2013- November FY 2014 \$ Change	November FY 2013- November FY 2014 % Change
Sales and Use	542,131,051.12	557,322,909.10	579,425,678.56	15,191,857.98	2.80%	22,102,769.46	3.97%
Franchise & Excise	40,715,342.96	26,529,545.95	34,651,310.89	(14,185,797.01)	-34.84%	8,121,764.94	30.61%
Business	5,281,566.48	5,248,888.30	6,048,141.89	(32,678.18)	-0.62%	799,253.59	15.23%
Gasoline	50,935,862.77	52,433,455.77	54,434,322.84	1,497,593.00	2.94%	2,000,867.07	3.82%
Motor Vehicle Fuel	14,095,192.85	14,425,967.70	12,261,106.41	330,774.85	2.35%	(2,164,861.29)	-15.01%
Petroleum Special	5,362,984.21	5,457,392.41	5,585,134.14	94,408.20	1.76%	127,741.73	2.34%
Motor Vehicle Registration	18,010,417.41	17,648,590.95	17,673,042.43	(361,826.46)	-2.01%	24,451.48	0.14%
Motor Vehicle Title	844,349.32	800,146.75	808,739.50	(44,202.57)	-5.24%	8,592.75	1.07%
Income	1,060,581.77	1,009,170.20	840,764.40	(51,411.57)	-4.85%	(168,405.80)	-16.69%
Inheritance, Gift & Estate	6,378,007.61	4,712,216.04	6,536,797.91	(1,665,791.57)	-26.12%	1,824,581.87	38.72%
Tobacco	24,882,148.28	23,971,055.43	21,961,734.42	(911,092.85)	-3.66%	(2,009,321.01)	-8.38%
Alcoholic Beverage	3,965,612.84	4,280,363.33	4,758,928.01	314,750.49	7.94%	478,564.68	11.18%
Beer	1,327,173.06	1,408,953.13	1,485,234.26	81,780.07	6.16%	76,281.13	5.41%
Mixed Drink	5,417,802.12	5,721,497.70	6,249,036.99	303,695.58	5.61%	527,539.29	9.22%
Unauthorized Substance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Gross Receipts	102,417.29	182,416.04	(64,383.04)	79,998.75	78.11%	(246,799.08)	-135.29%
Privilege	16,165,820.85	19,592,420.93	18,946,707.33	3,426,600.08	21.20%	(645,713.60)	-3.30%
Coal Severance	84,145.74	65,137.00	85,938.00	(19,008.74)	-22.59%	20,801.00	31.93%
Gas & Oil Severance	157,635.42	134,916.65	100,155.02	(22,718.77)	-14.41%	(34,761.63)	-25.77%
TVA	28,661,891.91	27,297,241.25	27,075,597.41	(1,364,650.66)	-4.76%	(221,643.84)	-0.81%
Coin Amusement	9,730.00	3,395.13	43,084.71	(6,334.87)	-65.11%	39,689.58	1169.02%
TOTAL STATE COLLECTIONS	765,589,734.01	768,245,679.76	798,907,072.08	2,655,945.75	0.35%	30,661,392.32	3.99%
Local Government							
Local Sales Tax	160,117,126.76	166,411,591.13	173,244,208.34	6,294,464.37	3.93%	6,832,617.21	4.11%
Local Business Tax	6,643,503.25	8,083,007.29	7,490,141.75	1,439,504.04	21.67%	(592,865.54)	-7.33%
Local Business Tax Fees	927,878.85	1,086,091.76	1,045,182.33	158,212.91	17.05%	(40,909.43)	-3.77%
Mineral Tax	491,347.40	443,050.21	477,738.73	(48,297.19)	-9.83%	34,688.52	7.83%
TOTAL LOCAL COLLECTIONS	168,179,856.26	176,023,740.39	182,257,271.15	7,843,884.13	4.66%	6,233,530.76	3.54%
TOTAL COLLECTED REVENUE	933,769,590.27	944,269,420.15	981,164,343.23	10,499,829.88	1.12%	36,894,923.08	3.91%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2013-November 2013

PAGE # 2

CLASS OF TAX	FY 2012 YTD	FY 2013 YTD	FY 2014 YTD	FY 2012 - FY 2013 \$ Change	FY 2012 - FY 2013 % Change	FY 2013 - FY 2014 \$ Change	FY 2013 - FY 2014 % Change
Sales and Use	2,823,765,980.05	2,885,996,336.86	2,987,116,293.88	62,230,356.81	2.20%	101,119,957.02	3.50%
Franchise & Excise	412,826,766.95	490,993,470.37	453,148,110.04	78,166,703.42	18.93%	(37,845,360.33)	-7.71%
Business	38,413,165.52	41,633,954.38	42,062,276.00	3,220,788.86	8.38%	428,321.62	1.03%
Gasoline	259,636,725.11	263,483,248.58	262,616,654.35	3,846,523.47	1.48%	(866,594.23)	-0.33%
Motor Vehicle Fuel	71,635,808.91	70,732,563.80	68,015,002.29	(903,245.11)	-1.26%	(2,717,561.51)	-3.84%
Petroleum Special	26,872,509.74	27,030,888.00	26,872,774.84	158,378.26	0.59%	(158,113.16)	-0.58%
Motor Vehicle Registration	97,252,808.78	96,697,162.46	100,669,482.77	(555,646.32)	-0.57%	3,972,320.31	4.11%
Motor Vehicle Title	4,750,869.57	4,644,048.40	5,307,997.83	(106,821.17)	-2.25%	663,949.43	14.30%
Income	4,938,389.27	8,995,368.05	7,671,139.00	4,056,978.78	82.15%	(1,324,229.05)	-14.72%
Inheritance, Gift & Estate	50,373,696.69	39,835,452.86	48,485,018.57	(10,538,243.83)	-20.92%	8,649,565.71	21.71%
Tobacco	120,909,754.60	117,660,815.03	116,008,431.27	(3,248,939.57)	-2.69%	(1,652,383.76)	-1.40%
Alcoholic Beverage	20,260,573.09	20,982,213.68	22,055,186.56	721,640.59	3.56%	1,072,972.88	5.11%
Beer	7,839,453.12	7,684,272.71	7,581,179.55	(155,180.41)	-1.98%	(103,093.16)	-1.34%
Mixed Drink	26,293,436.72	28,331,559.41	30,287,520.92	2,038,122.69	7.75%	1,955,961.51	6.90%
Unauthorized Substance	(19,425.92)	2.68	0.00	19,428.60	100.01%	(2.68)	-100.00%
Gross Receipts	25,668,458.72	26,952,979.47	25,967,790.67	1,284,520.75	5.00%	(985,188.80)	-3.66%
Privilege	85,771,879.37	98,337,255.29	108,734,530.79	12,565,375.92	14.65%	10,397,275.50	10.57%
Coal Severance	506,582.70	362,675.40	444,937.27	(143,907.30)	-28.41%	82,261.87	22.68%
Gas & Oil Severance	672,499.71	602,974.71	630,501.13	(69,525.00)	-10.34%	27,526.42	4.57%
TVA	141,779,421.29	147,667,954.31	142,796,857.57	5,888,533.02	4.15%	(4,871,096.74)	-3.30%
Coin Amusement	95,340.00	188,612.84	240,405.56	93,272.84	97.83%	51,792.72	27.46%
TOTAL STATE COLLECTIONS	4,220,244,693.99	4,378,813,809.29	4,456,712,090.86	158,569,115.30	3.76%	77,898,281.57	1.78%
Local Government							
Local Sales Tax	830,468,482.59	849,849,165.32	883,193,960.76	19,380,682.73	2.33%	33,344,795.44	3.92%
Local Business Tax	47,178,640.95	51,919,543.03	51,280,566.90	4,740,902.08	10.05%	(638,976.13)	-1.23%
Local Business Tax Fees	5,594,398.35	6,139,023.75	6,039,532.13	544,625.40	9.74%	(99,491.62)	-1.62%
Mineral Tax	2,198,626.39	2,062,739.43	2,231,475.84	(135,886.96)	-6.18%	168,736.41	8.18%
TOTAL LOCAL COLLECTIONS	885,440,148.28	909,970,471.53	942,745,535.63	24,530,323.25	2.77%	32,775,064.10	3.60%
TOTAL COLLECTED REVENUE	5,105,684,842.27	5,288,784,280.82	5,399,457,626.49	183,099,438.55	3.59%	110,673,345.67	2.09%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

November-13

PAGE # 3

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	436,001,228.95	456,403,937.21	20,402,708.26	4.68%
10102 State Cable TV	2,632,092.37	1,515,709.90	(1,116,382.47)	-42.41%
10103 State Interstate Telecomm Sales	1,503,819.61	1,698,826.70	195,007.09	12.97%
10104 State Sales 1% Increase 2002	72,060,829.53	75,428,622.64	3,367,793.11	4.67%
10105 State Sales Single Article	3,433,610.51	3,664,935.73	231,325.22	6.74%
10106 State Sales 5.00% Food	41,282,285.05	40,302,087.43	(980,197.62)	-2.37%
10107 Prepaid Wireless	409,043.08	411,558.95	2,515.87	0.62%
TOTAL	557,322,909.10	579,425,678.56	22,102,769.46	3.97%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	29,567,199.99	50,078,867.02	20,511,667.03	69.37%
11501-11503 Excise	37,976,756.74	71,596,808.23	33,620,051.49	88.53%
12101 F&E Est Payments	(41,014,410.78)	(87,024,364.36)	(46,009,953.58)	-112.18%
TOTAL	26,529,545.95	34,651,310.89	8,121,764.94	30.61%
BUSINESS				
12001 Counties Tax	7,309.43	0.00	(7,309.43)	-100.00%
12002 Cities Tax	0.00	1,009.76	1,009.76	100.00%
12003 State Tax	39,087.92	4,308.87	(34,779.05)	-88.98%
12004 County Delinquent	46,798.89	40,980.52	(5,818.37)	-12.43%
12005 City Delinquent	47,933.81	39,237.89	(8,695.92)	-18.14%
12006-12009-Class 1-4	5,956,702.92	5,522,044.97	(434,657.95)	-7.30%
12010 Class 5 Industrial Loan & Thrift	2,410.55	(641.00)	(3,051.55)	-126.59%
12011 Transient Vendor, Flea Mkt & Other	14,772.90	10,794.09	(3,978.81)	-26.93%
12012 Audit P & I	(959,861.45)	305,373.90	1,265,235.35	131.81%
12013 Voluntary Disclosure State	93,733.33	125,032.89	31,299.56	33.39%
TOTAL	5,248,888.30	6,048,141.89	799,253.59	15.23%
GASOLINE				
10201 Tax	52,545,540.06	54,411,330.41	1,865,790.35	3.55%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	16,500.00	22,500.00	6,000.00	36.36%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(128,584.29)	492.43	129,076.72	100.38%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	52,433,455.77	54,434,322.84	2,000,867.07	3.82%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,425,733.04	12,232,317.19	(2,193,415.85)	-15.20%
10302 Regular L. P.	2,514.80	579.10	(1,935.70)	-76.97%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	25,211.50	24,565.00	(646.50)	-2.56%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(28,670.35)	631.00	29,301.35	102.20%
10308 Dyed Fuel	0.00	1,100.00	1,100.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,178.71	1,914.12	735.41	62.39%
TOTAL	14,425,967.70	12,261,106.41	(2,164,861.29)	-15.01%
PETROLEUM SPECIAL TAX				
10401 Tax	3,936,546.79	4,018,025.86	81,479.07	2.07%
10402 Penalties & Interest	(11,624.99)	128.80	11,753.79	101.11%
10403 Environment Assurance Fee	1,532,470.61	1,566,979.48	34,508.87	2.25%
TOTAL	5,457,392.41	5,585,134.14	127,741.73	2.34%

**** See Adjustment in Notes for User

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

November-13

PAGE # 4

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,213,870.07	12,514,650.71	300,780.64	2.46%
10502 Drive-Out Tags	341,478.50	311,909.50	(29,569.00)	-8.66%
10503 Temp. Operators Permits	740.00	650.00	(90.00)	-12.16%
10504 Fines	18,300.50	17,877.57	(422.93)	-2.31%
10505 Miscellaneous	(10,096.59)	677.00	10,773.59	106.71%
10506 International Registration	4,804,438.09	4,533,179.27	(271,258.82)	-5.65%
10507 Personalized Registration	18,087.50	32,321.00	14,233.50	78.69%
10508 Handicapped Registration	15.00	(6.00)	(21.00)	-140.00%
10509 Over Weight Truck Fines	94,924.47	51,554.10	(43,370.37)	-45.69%
10510 Inquiry Information Fees	2,019.10	1,998.50	(20.60)	-1.02%
10511 Fleet Registration	14,707.46	42,358.80	27,651.34	188.01%
10512 Trip Permits	30,000.00	52,500.00	22,500.00	75.00%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	120,106.85	113,371.98	(6,734.87)	-5.61%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	17,648,590.95	17,673,042.43	24,451.48	0.14%
MOTOR VEHICLE TITLE	800,146.75	808,739.50	8,592.75	1.07%
TOTAL	800,146.75	808,739.50	8,592.75	1.07%
INCOME				
10601 Pre-Income Tax	(807,423.64)	(4,783,471.67)	(3,976,048.03)	-492.44%
10602 6% Tax	1,535,389.30	5,420,664.51	3,885,275.21	253.05%
10603 Penalties & Interest	281,204.54	203,571.56	(77,632.98)	-27.61%
TOTAL	1,009,170.20	840,764.40	(168,405.80)	-16.69%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,493,673.88	7,828,184.32	3,334,510.44	74.20%
11602 Gift Tax Class A	64,755.86	333,535.03	268,779.17	415.07%
11603 Estate Tax	0.00	33,160.00	33,160.00	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	90,610.89	41,100.33	(49,510.56)	-54.64%
11606 Pre-Gift Tax	(68,219.25)	0.00	68,219.25	100.00%
11607 Prepaid Inheritance	131,394.66	(1,699,181.77)	(1,830,576.43)	-1393.19%
TOTAL	4,712,216.04	6,536,797.91	1,824,581.87	38.72%
TOBACCO				
11801 Cigarette Stamps	22,908,359.88	20,747,313.78	(2,161,046.10)	-9.43%
11802 Cigar & Other Tobacco Products	1,030,690.87	1,192,137.64	161,446.77	15.66%
11803 Fair Trade Info	18,862.55	17,083.72	(1,778.83)	-9.43%
11804 Licenses-Retail Dealer	3,070.00	1,110.00	(1,960.00)	-63.84%
11805 Licenses-Other	810.00	0.00	(810.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	9,262.13	4,089.28	(5,172.85)	-55.85%
TOTAL	23,971,055.43	21,961,734.42	(2,009,321.01)	-8.38%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,123,306.87	3,509,079.86	385,772.99	12.35%
11002 Wine Tax	1,009,098.11	1,107,844.22	98,746.11	9.79%
11003 Licenses	0.00	0.00	0.00	0.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	14,148.79	3,396.81	(10,751.98)	-75.99%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	34,147.04	38,323.73	4,176.69	12.23%
11014 Common Spirit Tax	194.79	211.70	16.91	8.68%
11015 Common Spirit Wine Tax	120.77	410.32	289.55	239.75%
11016 Distiller's Tax	1,712.00	2,134.86	422.86	24.70%
11017 Enforcement Tax	48,834.56	47,549.57	(1,284.99)	-2.63%
11018 Wine Enforcement Tax	48,800.40	49,976.94	1,176.54	2.41%
TOTAL	4,280,363.33	4,758,928.01	478,564.68	11.18%
BEER				
10901 Beer Barrellage	1,355,133.56	1,425,001.00	69,867.44	5.16%
10902 Certificate of Registration	3,800.00	4,240.00	440.00	11.58%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	199.98	34.25	(165.73)	-82.87%
10906 Wholesale Beer	49,802.07	55,943.87	6,141.80	12.33%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	17.52	15.14	(2.38)	-13.58%
TOTAL	1,408,953.13	1,485,234.26	76,281.13	5.41%
MIXED DRINK				
11101 Tax	5,721,497.70	6,249,036.99	527,539.29	9.22%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,721,497.70	6,249,036.99	527,539.29	9.22%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

November-13

PAGE # 5

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	133,136.23	59,188.31	(73,947.92)	-55.54%
10802 Gas, Water, Power & Light	0.00	(116,274.88)	(116,274.88)	-100.00%
10803 Mixing Bars, Clubs, etc.	10,437.00	12,038.64	1,601.64	15.35%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	329.65	332.95	3.30	1.00%
10810 Bottlers	38,513.16	(19,668.06)	(58,181.22)	-151.07%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	182,416.04	(64,383.04)	(246,799.08)	-135.29%
PRIVILEGE				
10701 Realty Transfer	7,933,383.32	9,609,481.78	1,676,098.46	21.13%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	0.00	0.00	0.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	257,100.57	256,377.71	(722.86)	-0.28%
10707 Penalties	73,264.82	31,081.14	(42,183.68)	-57.58%
10708 Attorneys Reimbursement	0.00	0.00	0.00	0.00%
10709 Marriage License	81,645.55	84,365.07	2,719.52	3.33%
10710 Tire Tax	61,658.27	45,579.05	(16,079.22)	-26.08%
10711 General Sessions Tax	0.00	0.00	0.00	0.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	1,346,709.02	1,121,296.47	(225,412.55)	-16.74%
10714 Used Oil	10,261.40	549.77	(9,711.63)	-94.64%
10715 Auto Rental Surcharge	23,494.08	10,839.26	(12,654.82)	-53.86%
10716 Realty Mortgage	4,859,630.11	3,959,837.20	(899,792.91)	-18.52%
10717 UCC	484,546.22	423,730.04	(60,816.18)	-12.55%
10718 Attorneys Administrative Fee	162,585.86	143,874.61	(18,711.25)	-11.51%
10719 Forfeiture of Bonds	998,961.62	45,007.46	(953,954.16)	-95.49%
10720 Sex Offenders	3,812.56	4,551.00	738.44	19.37%
10721 Domestic Violence	289.26	1,081.14	791.88	273.76%
10722 Civil/Legal Rep. Indigents	0.00	0.00	0.00	0.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.00	0.00	0.00%
10726 Bail Bond Fee	33,734.24	35,310.75	1,576.51	4.67%
10727 Aggravated Assault	2,622.05	3,829.61	1,207.56	46.05%
10728 Marriage License Increase 2002	192,611.99	197,915.68	5,303.69	2.75%
10729 Drug Violation Cases	10,046.74	10,088.89	42.15	0.42%
10730 Sexual Assault	6,777.90	2,376.32	(4,401.58)	-64.94%
10731 Drug Violation -No Treatment	115,782.96	103,592.44	(12,190.52)	-10.53%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	27,160.81	32,913.79	5,752.98	21.18%
10734 Blood Alcohol	250,486.39	262,363.01	11,876.62	4.74%
10735 Litigation	1,919,053.66	1,689,233.58	(229,820.08)	-11.98%
10736 Alcohol Drug Treatment Fee	103,325.90	113,600.57	10,274.67	9.94%
10737 Drag Racing Fine	403.34	915.06	511.72	126.87%
10738 Drug Testing Fee	272,755.85	273,922.68	1,166.83	0.43%
10739 Victim Notification Fund	47,253.29	55,624.39	8,371.10	17.72%
10740 Professional Athletes	37,500.00	135,000.00	97,500.00	260.00%
10741 Ignition Interlock Device	47,210.08	90,765.07	43,554.99	92.26%
10742 Cash Bond Forfeiture	188,737.65	157,944.95	(30,792.70)	-16.32%
10743 Criminal Judicial Education	21,076.70	26,592.94	5,516.24	26.17%
10744 P. Defender/D. Attorney Expungement	18,538.72	17,065.90	(1,472.82)	-7.94%
TOTAL	19,592,420.93	18,946,707.33	(645,713.60)	-3.30%
Coal Severance				
11201-11202 Tax	65,137.00	85,938.00	20,801.00	31.93%
TOTAL	65,137.00	85,938.00	20,801.00	31.93%
Gas & Oil Severance				
11301-11302 Tax	134,916.65	100,155.02	(34,761.63)	-25.77%
TOTAL	134,916.65	100,155.02	(34,761.63)	-25.77%
TVA IN LIEU				
	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
TOTAL	27,297,241.25	27,075,597.41	(221,643.84)	-0.81%
COIN AMUSEMENT				
11901 Coin Tax	1,650.00	16,080.00	14,430.00	874.55%
11902 Penalty & Interest	1,745.13	24,004.71	22,259.58	1275.53%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	0.00	3,000.00	3,000.00	100.00%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	3,395.13	43,084.71	39,689.58	1169.02%
GRAND TOTAL	768,245,679.76	798,907,072.08	30,661,392.32	3.99%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2013-November 2013

PAGE # 6

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	2,258,243,370.30	2,350,886,492.36	92,643,122.06	4.10%
10102 State Cable TV	12,899,531.38	10,422,606.64	(2,476,924.74)	-19.20%
10103 State Interstate Telecomm Sales	5,007,782.93	7,726,195.54	2,718,412.61	54.28%
10104 State Sales 1% Increase 2002	371,854,341.30	386,978,434.90	15,124,093.60	4.07%
10105 State Sales Single Article	19,739,727.74	19,855,390.99	115,663.25	0.59%
10106 State Sales 5.00% Food	216,014,038.88	209,142,360.57	(6,871,678.31)	-3.18%
10107 Prepaid Wireless	2,237,544.33	2,104,812.88	(132,731.45)	-5.93%
TOTAL	2,885,996,336.86	2,987,116,293.88	101,119,957.02	3.50%
FRANCHISE ****				
11401-11403 Franchise	411,993,600.14	437,121,851.80	25,128,251.66	6.10%
11501-11503 Excise	664,186,118.14	826,473,608.51	162,287,490.37	24.43%
12101 F&E Est. Payments	(585,186,247.91)	(810,447,350.27)	(225,261,102.36)	-38.49%
TOTAL	490,993,470.37	453,148,110.04	(37,845,360.33)	-7.71%
BUSINESS				
12001 Counties Tax	(990.64)	4.27	994.91	100.43%
12002 Cities Tax	(592.05)	399.84	991.89	167.53%
12003 State Tax	10,039.96	4,327.97	(5,711.99)	56.89%
12004 County Delinquent	1,141,181.20	638,924.45	(502,256.75)	-44.01%
12005 City Delinquent	1,137,213.06	304,513.82	(832,699.24)	-73.22%
12006-12009-Class 1-4	38,365,092.53	37,822,521.78	(542,570.75)	-1.41%
12010 Class 5 Industrial Loan & Thrift	19,226.16	13,279.11	(5,947.05)	-30.93%
12011 Transient Vendor, Flea Mkt & Other	74,778.44	55,629.52	(19,148.92)	-25.61%
12012 Audit P & I	287,473.72	2,514,170.13	2,226,696.41	774.57%
12013 Voluntary Disclosure State	600,532.00	708,505.11	107,973.11	17.98%
TOTAL	41,633,954.38	42,062,276.00	428,321.62	1.03%
GASOLINE				
10201 Tax	263,476,454.57	262,520,520.30	(955,934.27)	-0.36%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	82,500.00	88,500.00	6,000.00	7.27%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	(75,705.99)	7,634.05	83,340.04	110.08%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	263,483,248.58	262,616,654.35	(866,594.23)	-0.33%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	70,671,444.79	67,909,097.59	(2,762,347.20)	-3.91%
10302 Regular L. P.	34,690.23	61,434.34	26,744.11	77.09%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	25,211.58	24,565.00	(646.58)	-2.56%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	(4,141.92)	5,023.33	9,165.25	-221.28%
10308 Dyed Fuel	0.00	5,100.00	5,100.00	100.00%
10309 Compressed Natural Gas - Dealer Permit	5,359.12	9,782.03	4,422.91	82.53%
TOTAL	70,732,563.80	68,015,002.29	(2,717,561.51)	-3.84%
PETROLEUM SPECIAL TAX				
10401 Tax	19,462,342.14	19,341,020.74	(121,321.40)	-0.62%
10402 Penalties & Interest	(5,132.80)	1,018.73	6,151.53	-119.85%
10403 Environment Assurance Fee	7,573,678.66	7,530,735.37	(42,943.29)	-0.57%
TOTAL	27,030,888.00	26,872,774.84	(158,113.16)	-0.58%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2013-November 2013

PAGE # 7

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	70,613,215.42	74,019,779.07	3,406,563.65	4.82%
10502 Drive-Out Tags	1,902,497.00	1,927,844.00	25,347.00	1.33%
10503 Temp. Operators Permits	7,604.00	4,673.00	(2,931.00)	-38.55%
10504 Fines	87,472.29	109,792.87	22,320.58	25.52%
10505 Miscellaneous	7,258.07	2,896.00	(4,362.07)	-60.10%
10506 International Registration	22,685,813.75	23,416,600.85	730,787.10	3.22%
10507 Personalized Registration	134,420.50	110,077.00	(24,343.50)	-18.11%
10508 Handicapped Registration	16,826.00	2.00	(16,824.00)	-99.99%
10509 Over Weight Truck Fines	469,058.98	298,988.93	(170,070.05)	-36.26%
10510 Inquiry Information Fees	10,801.20	11,595.70	794.50	7.36%
10511 Fleet Registration	30,402.75	54,086.73	23,683.98	77.90%
10512 Trip Permits	156,000.00	127,500.00	(28,500.00)	-18.27%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	575,792.50	585,646.62	9,854.12	1.71%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	96,697,162.46	100,669,482.77	3,972,320.31	4.11%
MOTOR VEHICLE TITLE	4,644,048.40	5,307,997.83	663,949.43	14.30%
TOTAL	4,644,048.40	5,307,997.83	663,949.43	14.30%
INCOME				
10601 Pre-Income Tax	(48,383,490.48)	(111,752,740.78)	(63,369,250.30)	-130.97%
10602 6% Tax	56,093,053.56	118,197,858.59	62,104,805.03	110.72%
10603 Penalties & Interest	1,285,804.97	1,226,021.19	(59,783.78)	-4.65%
TOTAL	8,995,368.05	7,671,139.00	(1,324,229.05)	-14.72%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	34,069,975.56	58,123,336.37	24,053,360.81	70.60%
11602 Gift Tax Class A	13,347,794.13	1,950,962.01	(11,396,832.12)	-85.38%
11603 Estate Tax	4,115.02	71,199.12	67,084.10	1630.23%
11604 Generation Skip	1,934.00	4,268.53	2,334.53	120.71%
11605 Gift Tax Class B	839,039.78	172,964.57	(666,075.21)	-79.39%
11606 Pre-Gift Tax	(13,843,113.14)	(466,000.00)	13,377,113.14	96.63%
11607 Prepaid Inheritance	5,415,707.51	(11,371,712.03)	(16,787,419.54)	-309.98%
TOTAL	39,835,452.86	48,485,018.57	8,649,565.71	21.71%
TOBACCO				
11801 Cigarette Stamps	111,361,712.35	109,620,923.20	(1,740,789.15)	-1.56%
11802 Cigar & Other Tobacco Products	6,109,508.62	6,223,136.94	113,628.32	1.86%
11803 Fair Trade Info	91,743.79	90,235.17	(1,508.62)	-1.64%
11804 Licenses-Retail Dealer	8,670.00	6,660.00	(2,010.00)	-23.18%
11805 Licenses-Other	825.00	1,770.00	945.00	114.55%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	88,355.27	65,705.96	(22,649.31)	-25.63%
TOTAL	117,660,815.03	116,008,431.27	(1,652,383.76)	-1.40%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	15,573,416.99	16,412,102.44	838,685.45	5.39%
11002 Wine Tax	4,732,471.43	4,911,712.47	179,241.04	3.79%
11003 Licenses	0.00	2,302.60	2,302.60	100.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	51,539.22	63,580.62	12,041.40	23.36%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	173,059.57	187,923.77	14,864.20	8.59%
11014 Common Spirit Tax	3,320.84	1,784.33	(1,536.51)	-46.27%
11015 Common Spirit Wine Tax	1,227.43	1,149.94	(77.49)	-6.31%
11016 Distiller's Tax	(490.97)	4,553.87	5,044.84	1027.53%
11017 Enforcement Tax	220,001.62	233,639.06	13,637.44	6.20%
11018 Wine Enforcement Tax	227,667.55	236,437.46	8,769.91	3.85%
TOTAL	20,982,213.68	22,055,186.56	1,072,972.88	5.11%
BEER				
10901 Beer Barrellage	7,386,092.10	7,277,086.14	(109,005.96)	-1.48%
10902 Certificate of Registration	4,280.00	4,920.00	640.00	14.95%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	2,958.23	736.29	(2,221.94)	-75.11%
10906 Wholesale Beer	290,615.45	298,202.50	7,587.05	2.61%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	326.93	234.62	(92.31)	-28.24%
TOTAL	7,684,272.71	7,581,179.55	(103,093.16)	-1.34%
MIXED DRINK				
11101 Tax	28,331,559.41	30,287,520.92	1,955,961.51	6.90%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	28,331,559.41	30,287,520.92	1,955,961.51	6.90%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2013-November 2013

PAGE # 8

CLASS OF TAX	FY 2013	FY 2014	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	2.55	0.00	(2.55)	-100.00%
14802 Cocaine	0.12	0.00	(0.12)	-100.00%
14803 Other Drugs	0.01	0.00	(0.01)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	2.68	0.00	(2.68)	-100.00%
GROSS RECEIPTS				
10801 Bottlers	12,852,723.86	15,014,141.35	2,161,417.49	16.82%
10802 Gas, Water, Power & Light	10,444,619.45	6,697,539.85	(3,747,079.60)	-35.88%
10803 Mixing Bars, Clubs, etc.	50,974.01	79,815.64	28,841.63	56.58%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	8,206.88	7,758.38	(448.50)	-5.46%
10810 Bottlers	3,596,455.27	4,168,535.45	572,080.18	15.91%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	26,952,979.47	25,967,790.67	(985,188.80)	-3.66%
PRIVILEGE				
10701 Realty Transfer	41,305,144.15	49,636,948.34	8,331,804.19	20.17%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	1.91	1.91	100.00%
10704 Criminal Cases	0.00	17.95	17.95	100.00%
10705 Education	0.00	2.11	2.11	100.00%
10706 Criminal Injuries Comp	1,302,353.70	1,297,829.61	(4,524.09)	-0.35%
10707 Penalties	330,525.42	190,447.79	(140,077.63)	-42.38%
10708 Attorneys Reimbursement	0.00	2.91	2.91	100.00%
10709 Marriage License	370,173.84	379,896.71	9,722.87	2.63%
10710 Tire Tax	2,861,687.58	2,994,429.12	132,741.54	4.64%
10711 General Sessions Tax	0.00	0.38	0.38	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	3,736,647.16	6,423,042.29	2,686,395.13	71.89%
10714 Used Oil	541,343.61	575,853.95	34,510.34	6.37%
10715 Auto Rental Surcharge	4,448,391.45	4,604,342.08	155,950.63	3.51%
10716 Realty Mortgage	23,144,413.97	22,846,062.77	(298,351.20)	-1.29%
10717 UCC	3,158,785.53	3,385,440.15	226,654.62	7.18%
10718 Attorneys Administrative Fee	696,936.16	730,730.24	33,794.08	4.85%
10719 Forfeiture of Bonds	984,702.39	226,520.13	(758,182.26)	77.00%
10720 Sex Offenders	28,938.95	32,765.09	3,826.14	13.22%
10721 Domestic Violence	2,160.75	4,074.19	1,913.44	88.55%
10722 Civil/Legal Rep. Indigents	0.00	1.13	1.13	100.00%
10723 Fingerprinting	0.00	0.33	0.33	100.00%
10724 Public Defender	0.00	7.25	7.25	100.00%
10725 1992 Increase	0.00	3.03	3.03	100.00%
10726 Bail Bond Fee	752,950.27	705,718.00	(47,232.27)	-6.27%
10727 Aggravated Assault	16,309.20	19,926.47	3,617.27	22.18%
10728 Marriage License Increase 2002	885,856.75	891,955.00	6,098.25	0.69%
10729 Drug Violation Cases	47,831.77	44,912.92	(2,918.85)	-6.10%
10730 Sexual Assault	29,782.86	22,774.83	(7,008.03)	-23.53%
10731 Drug Violation -No Treatment	535,164.42	526,476.90	(8,687.52)	-1.62%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	175,246.81	160,614.05	(14,632.76)	-8.35%
10734 Blood Alcohol	1,062,049.81	1,211,990.47	149,940.66	14.12%
10735 Litigation	8,549,758.45	8,199,101.01	(350,657.44)	-4.10%
10736 Alcohol Drug Treatment Fee	518,075.98	532,244.78	14,168.80	2.73%
10737 Drag Racing Fine	7,033.51	3,209.78	(3,823.73)	-54.36%
10738 Drug Testing Fee	1,160,115.21	1,280,636.30	120,521.09	10.39%
10739 Victim Notification Fund	164,486.70	274,193.02	109,706.32	66.70%
10740 Professional Athletes	182,056.41	194,254.02	12,197.61	6.70%
10741 Ignition Interlock Device	219,933.79	280,645.15	60,711.36	27.60%
10742 Cash Bond Forfeiture	934,279.98	843,204.10	(91,075.88)	-9.75%
10743 Criminal Judicial Education	74,877.49	115,279.61	40,402.12	53.96%
10744 P. Defender/D. Attorney Expungement	109,241.22	98,974.92	(10,266.30)	-9.40%
TOTAL	98,337,255.29	108,734,530.79	10,397,275.50	10.57%
Coal Severance				
11201-11202 Tax	362,675.40	444,937.27	82,261.87	22.68%
TOTAL	362,675.40	444,937.27	82,261.87	22.68%
Gas & Oil Severance				
11301-11302 Tax	602,974.71	630,501.13	27,526.42	4.57%
TOTAL	602,974.71	630,501.13	27,526.42	4.57%
TVA IN LIEU	147,667,954.31	142,796,857.57	(4,871,096.74)	-3.30%
TOTAL	147,667,954.31	142,796,857.57	(4,871,096.74)	-3.30%
COIN AMUSEMENT				
11901 Coin Tax	106,930.00	123,972.00	17,042.00	15.94%
11902 Penalty & Interest	7,232.84	35,473.56	28,240.72	390.45%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	74,450.00	80,960.00	6,510.00	8.74%
11905 License Fee Penalty & Interest	0.00	0.00	0.00	0.00%
TOTAL	188,612.84	240,405.56	51,792.72	27.46%
GRAND TOTAL	4,378,813,809.29	4,456,709,120.86	77,895,311.57	1.78%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	4,771.41	248,576.18	50.LAWRENCE	2,687.67	23,876.66
2.BEDFORD	5,049.84	31,127.58	51.LEWIS	3,048.00	5,128.50
3.BENTON	0.00	12,144.66	52.LINCOLN	214.07	22,908.06
4.BLEDSOE	353.71	(3,745.93)	53.LOUDON	1,112.93	136,345.07
5.BLOUNT	11,654.58	150,733.88	54.MCMINN	4,754.16	29,406.61
6.BRADLEY	15,048.24	97,929.93	55.MCNAIRY	285.25	16,071.63
7.CAMPBELL	(731.16)	16,124.45	56.MACON	0.00	(3,886.83)
8.CANNON	1,001.44	7,586.92	57.MADISON	9,696.35	131,401.88
9.CARROLL	2,678.02	18,147.08	58.MARION	(16,285.26)	(18,540.93)
10.CARTER	5,847.20	(62,422.72)	59.MARSHALL	41.06	20,693.35
11.CHEATHAM	950.58	42,574.51	60.MAURY	13,321.38	91,372.50
12.CHESTER	45.00	25,507.36	61.MEIGS	5,009.48	9,899.81
13.CLAIBORNE	189.88	18,003.27	62.MONROE	6,295.28	64,311.95
14.CLAY	10.53	3,307.25	63.MONTGOMERY	9,814.31	115,747.39
15.COCKE	5,648.99	8,906.57	64.MOORE	0.00	9,219.30
16.COFFEE	6,749.46	102,894.27	65.MORGAN	509.00	3,850.08
17.CROCKETT	141.23	2,274.16	66.OBION	(1,478.66)	24,768.58
18.CUMBERLAND	14,563.45	64,036.12	67.OVERTON	0.00	(12,295.73)
19.DAVIDSON	195,693.99	1,598,800.83	68.PERRY	(56.00)	419.59
20.DECATUR	88.70	12,949.18	69.PICKETT	698.18	5,052.61
21.DEKALB	262.86	25,811.46	70.POLK	46.46	12,754.48
22.DICKSON	(220.23)	50,823.57	71.PUTNAM	7,375.54	132,937.85
23.DYER	6,535.86	34,472.24	72.RHEA	4,450.81	20,706.56
24.FAYETTE	7,408.42	(79,030.15)	73.ROANE	889.14	1,939.50
25.FENTRESS	(738.08)	3,999.58	74.ROBERTSON	8,023.58	35,342.38
26.FRANKLIN	6,470.61	(12,781.60)	75.RUTHERFORD	12,806.08	156,233.65
27.GIBSON	2,692.56	106,575.25	76.SCOTT	0.00	193.07
28.GILES	813.55	39,719.68	77.SEQUATCHIE	70.86	3,731.66
29.GRAINGER	4,224.32	25,825.05	78.SEVIER	17,641.47	238,095.29
30.GREENE	19,718.39	50,437.19	79.SHELBY	175,305.58	1,522,428.93
31.GRUNDY	997.50	23,348.59	80.SMITH	277.00	(216,236.12)
32.HAMBLEN	5,837.53	79,194.89	81.STEWART	872.97	5,700.20
33.HAMILTON	40,874.19	883,856.67	82.SULLIVAN	9,821.16	279,749.77
34.HANCOCK	0.00	899.36	83.SUMNER	43,940.57	374,696.62
35.HARDEMAN	237.93	10,996.41	84.TIPTON	4,029.01	49,679.32
36.HARDIN	3,034.15	25,545.24	85.TROUSDALE	3,734.00	8,260.71
37.HAWKINS	(3,367.00)	(38,595.32)	86.UNICOI	(13,883.19)	(2,069.42)
38.HAYWOOD	120.17	14,369.01	87.UNION	15.46	14,976.85
39.HENDERSON	186.15	9,280.74	88.VAN BUREN	0.00	0.00
40.HENRY	(2,530.90)	23,597.29	89.WARREN	1,780.88	27,185.40
41.HICKMAN	6,853.34	19,039.33	90.WASHINGTON	10,211.32	177,854.66
42.HOUSTON	2,060.00	1,891.23	91.WAYNE	127.99	(2,635.14)
43.HUMPHREYS	0.00	54,730.42	92.WEAKLEY	1,616.95	9,571.40
44.JACKSON	15.00	3,131.86	93.WHITE	(5,688.00)	(2,812.60)
45.JEFFERSON	536,746.42	594,922.21	94.WILLIAMSON	171,022.91	1,142,706.08
46.JOHNSON	563.55	48,966.97	95.WILSON	6,527.59	154,919.84
47.KNOX	145,916.29	1,663,313.39	96.OUT OF STATE	(714,976.39)	(3,218,865.60)
48.LAKE	0.00	2,445.83			
49.LAUDERDALE	589.78	6,101.64	TOTALS	840,764.40	7,671,139.00

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE			
COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	10,166.04	186,823.90	50.LAWRENCE	0.00	0.00
2.BEDFORD	6,040.70	211,731.70	51.LEWIS	0.00	27,943.00
3.BENTON	0.00	0.00	52.LINCOLN	0.00	32,858.12
4.BLED SOE	0.00	0.00	53.LOUDON	0.00	354,003.75
5.BLOUNT	207,292.85	913,380.96	54.MCMINN	243,431.00	312,195.37
6.BRADLEY	4,521.71	110,594.69	55.MCNAIRY	0.00	526.00
7.CAMPBELL	620,279.57	631,692.93	56.MACON	0.00	(14.29)
8.CANNON	0.00	(35,760.18)	57.MADISON	0.00	(10,302.92)
9.CARROLL	31,669.00	206,683.93	58.MARION	0.00	0.00
10.CARTER	128,700.00	131,568.00	59.MARSHALL	1,000.00	3,650.07
11.CHEATHAM	0.00	0.00	60.MAURY	0.00	(91,544.98)
12.CHESTER	0.00	0.00	61.MEIGS	0.00	4,418.97
13.CLAIBORNE	0.00	819.97	62.MONROE	5,473.00	(2,815.00)
14.CLAY	0.00	0.00	63.MONTGOMERY	690,066.00	792,767.82
15.COCKE	75,520.48	295,520.49	64.MOORE	(24,426.88)	22,723.12
16.COFFEE	9,000.00	195,927.17	65.MORGAN	0.10	85,147.06
17.CROCKETT	23,666.00	23,681.00	66.OBION	(2,483.00)	(82,772.00)
18.CUMBERLAND	0.00	73,725.56	67.OVERTON	0.00	7,500.00
19.DAVIDSON	884,109.37	11,184,259.44	68.PERRY	0.00	0.00
20.DECATUR	0.00	162,803.07	69.PICKETT	0.00	98,169.01
21.DEKALB	0.00	42.85	70.POLK	0.00	18,713.36
22.DICKSON	16.58	303,037.85	71.PUTNAM	0.00	150,663.08
23.DYER	6,819.00	7,907.37	72.RHEA	0.00	0.00
24.FAYETTE	6,463.66	88,388.01	73.ROANE	0.00	98,002.69
25.FENTRESS	0.00	18,751.23	74.ROBERTSON	0.00	2,217.69
26.FRANKLIN	(712.00)	449,322.46	75.RUTHERFORD	145,023.81	1,736,974.48
27.GIBSON	0.00	90,446.55	76.SCOTT	1,275.02	16,213.29
28.GILES	0.00	25,321.34	77.SEQUATCHIE	(2,600.00)	8,864.74
29.GRAINGER	0.00	0.00	78.SEVIER	20,093.01	706,842.16
30.GREENE	(84,742.82)	(25,081.77)	79.SHELBY	2,300,247.52	13,674,296.19
31.GRUNDY	0.00	0.00	80.SMITH	0.00	99,638.14
32.HAMBLEN	0.00	121,424.84	81.STEWART	0.00	0.00
33.HAMILTON	308,157.47	3,447,428.76	82.SULLIVAN	124,023.81	618,837.86
34.HANCOCK	0.00	0.00	83.SUMNER	61,584.43	1,462,712.88
35.HARDEMAN	0.00	74,424.00	84.TIPTON	0.00	167,514.71
36.HARDIN	0.00	63,715.57	85.TROUSDALE	0.00	(159.00)
37.HAWKINS	(18,294.00)	(18,294.00)	86.UNICOI	0.00	1,305.00
38.HAYWOOD	70.47	58,359.84	87.UNION	(23,837.00)	(23,837.00)
39.HENDERSON	1,061.49	3,607.37	88.VAN BUREN	0.00	0.00
40.HENRY	25,434.86	374,624.27	89.WARREN	0.00	624,447.88
41.HICKMAN	0.00	0.00	90.WASHINGTON	0.00	394,338.71
42.HOUSTON	0.00	(22,361.59)	91.WAYNE	0.00	946,616.00
43.HUMPHREYS	353,703.00	416,703.00	92.WEAKLEY	0.00	49,474.00
44.JACKSON	0.00	0.00	93.WHITE	0.00	(4.93)
45.JEFFERSON	0.00	900.00	94.WILLIAMSON	(17,034.75)	4,056,325.29
46.JOHNSON	54.88	23,752.87	95.WILSON	22,663.60	494,210.48
47.KNOX	322,264.86	970,958.51	96.OUT OF STATE	38,789.60	827,280.34
48.LAKE	32,245.47	32,245.47			
49.LAUDERDALE	0.00	0.00	TOTALS	6,536,797.91	48,485,018.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	205,788.92	1,081,658.42	50.LAWRENCE	79,027.60	458,357.72
2.BEDFORD	113,664.56	605,772.87	51.LEWIS	28,084.08	146,292.12
3.BENTON	56,612.36	262,296.69	52.LINCOLN	71,445.81	408,447.43
4.BLEDSE	36,227.93	182,572.27	53.LOUDON	102,556.56	678,078.75
5.BLOUNT	333,809.13	2,058,598.21	54.MCMINN	105,021.75	656,147.86
6.BRADLEY	206,886.12	1,167,628.78	55.MCNAIRY	50,084.92	304,871.10
7.CAMPBELL	75,657.83	387,548.43	56.MACON	55,610.03	272,106.54
8.CANNON	22,807.11	170,751.87	57.MADISON	208,497.20	1,268,262.62
9.CARROLL	52,541.64	302,530.81	58.MARION	56,023.18	378,198.91
10.CARTER	107,041.77	636,209.61	59.MARSHALL	69,310.39	323,521.17
11.CHEATHAM	61,189.10	509,097.63	60.MAURY	175,207.08	1,004,729.56
12.CHESTER	32,675.97	186,603.07	61.MEIGS	28,690.25	158,519.71
13.CLAIBORNE	65,237.55	355,839.58	62.MONROE	38,862.90	498,512.64
14.CLAY	7,594.95	89,876.96	63.MONTGOMERY	365,174.14	1,886,160.41
15.COCKE	72,773.85	421,179.22	64.MOORE	13,574.66	86,012.86
16.COFFEE	139,942.30	721,979.39	65.MORGAN	39,991.47	219,566.49
17.CROCKETT	34,062.13	212,024.05	66.OBION	62,907.91	403,220.45
18.CUMBERLAND	162,531.65	829,551.95	67.OVERTON	46,399.85	288,259.47
19.DAVIDSON	1,013,654.09	6,418,682.53	68.PERRY	20,698.31	115,890.61
20.DECATUR	28,151.01	179,187.95	69.PICKETT	22,833.60	73,208.55
21.DEKALB	46,488.45	257,105.70	70.POLK	41,072.48	200,773.58
22.DICKSON	116,975.21	601,880.99	71.PUTNAM	190,342.83	956,411.47
23.DYER	66,280.70	434,635.07	72.RHEA	53,353.46	359,318.73
24.FAYETTE	80,116.52	528,774.59	73.ROANE	97,690.62	624,094.93
25.FENTRESS	41,579.61	233,679.73	74.ROBERTSON	132,967.66	844,639.91
26.FRANKLIN	97,248.49	525,301.42	75.RUTHERFORD	470,895.25	2,651,574.84
27.GIBSON	95,206.31	522,297.12	76.SCOTT	46,547.96	243,044.63
28.GILES	77,476.37	379,696.02	77.SEQUATCHIE	39,767.85	257,279.03
29.GRAINGER	59,287.93	318,515.02	78.SEVIER	182,075.06	1,195,515.78
30.GREENE	144,716.55	855,880.42	79.SHELBY	1,368,375.38	7,424,074.70
31.GRUNDY	28,721.95	180,984.59	80.SMITH	33,540.30	241,321.36
32.HAMBLEN	140,015.72	732,026.13	81.STEWART	37,423.22	198,163.89
33.HAMILTON	865,758.00	6,257,924.13	82.SULLIVAN	391,513.67	1,893,891.21
34.HANCOCK	13,339.05	66,648.53	83.SUMNER	276,708.62	1,670,637.21
35.HARDEMAN	42,581.59	242,611.21	84.TIPTON	120,569.93	700,023.76
36.HARDIN	58,971.05	338,643.28	85.TROUSDALE	19,334.02	93,352.09
37.HAWKINS	108,729.47	602,271.66	86.UNICOI	40,585.60	225,333.03
38.HAYWOOD	45,120.15	220,009.96	87.UNION	35,027.97	195,778.94
39.HENDERSON	71,059.11	318,527.38	88.VAN BUREN	13,542.81	65,228.25
40.HENRY	80,620.94	420,767.21	89.WARREN	83,498.76	480,199.30
41.HICKMAN	52,579.45	268,237.76	90.WASHINGTON	278,106.53	1,443,451.95
42.HOUSTON	17,234.35	90,119.40	91.WAYNE	31,079.41	176,800.24
43.HUMPHREYS	43,288.90	239,010.30	92.WEAKLEY	53,614.52	351,309.50
44.JACKSON	23,811.32	127,960.93	93.WHITE	47,960.63	334,559.44
45.JEFFERSON	87,110.01	613,301.85	94.WILLIAMSON	375,557.88	2,293,684.96
46.JOHNSON	35,579.64	181,782.50	95.WILSON	245,590.06	1,439,403.50
47.KNOX	746,666.81	5,192,136.79	96.OUT OF STATE	(9,797.63)	(31,035.25)
48.LAKE	8,083.71	59,875.28			
49.LAUDERDALE	54,206.84	272,387.86	TOTALS	12,514,650.71	74,019,779.07

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	74,486.77	583,309.66	50.LAWRENCE	47,340.36	193,082.52
2.BEDFORD	48,644.30	294,109.20	51.LEWIS	10,940.19	51,198.51
3.BENTON	18,630.86	86,176.19	52.LINCOLN	41,993.76	228,026.63
4.BLEDSOE	4,031.15	48,574.64	53.LOUDON	130,629.88	635,883.54
5.BLOUNT	200,868.61	1,194,380.40	54.MCMINN	51,456.55	266,539.87
6.BRADLEY	148,042.01	752,377.57	55.MCNAIRY	37,675.55	123,235.02
7.CAMPBELL	59,904.46	300,504.35	56.MACON	18,235.94	96,528.55
8.CANNON	12,852.96	64,478.97	57.MADISON	147,316.56	773,860.98
9.CARROLL	23,820.14	133,332.37	58.MARION	36,684.99	189,605.51
10.CARTER	40,321.71	215,199.78	59.MARSHALL	35,336.12	205,841.45
11.CHEATHAM	62,766.33	378,982.23	60.MAURY	149,306.07	846,854.90
12.CHESTER	15,748.82	79,006.48	61.MEIGS	15,974.22	77,759.54
13.CLAIBORNE	29,818.88	131,545.41	62.MONROE	45,314.76	300,239.16
14.CLAY	4,413.42	26,572.64	63.MONTGOMERY	366,548.93	2,127,166.82
15.COCKE	25,714.80	140,855.10	64.MOORE	7,935.45	40,036.65
16.COFFEE	75,630.86	408,313.35	65.MORGAN	12,896.10	64,028.98
17.CROCKETT	12,589.00	57,888.63	66.OBION	28,041.78	180,704.23
18.CUMBERLAND	115,171.46	557,400.04	67.OVERTON	27,543.22	120,327.07
19.DAVIDSON	2,760,311.29	12,676,651.07	68.PERRY	4,296.85	49,436.49
20.DECATUR	9,978.67	73,799.57	69.PICKETT	6,553.39	35,067.01
21.DEKALB	24,219.75	111,150.68	70.POLK	15,505.19	79,857.27
22.DICKSON	78,510.65	387,192.21	71.PUTNAM	85,931.34	580,113.82
23.DYER	32,453.95	219,152.23	72.RHEA	27,197.82	160,183.38
24.FAYETTE	88,310.47	464,147.63	73.ROANE	81,997.48	308,943.79
25.FENTRESS	19,421.60	110,191.51	74.ROBERTSON	124,981.12	589,375.71
26.FRANKLIN	46,719.55	274,455.62	75.RUTHERFORD	619,992.41	4,362,663.33
27.GIBSON	48,784.38	291,731.07	76.SCOTT	13,391.70	155,127.09
28.GILES	30,420.55	178,841.08	77.SEQUATCHIE	20,202.90	79,869.01
29.GRAINGER	21,420.30	96,759.70	78.SEVIER	396,148.03	1,876,929.66
30.GREENE	62,598.62	357,852.43	79.SHELBY	1,659,492.00	8,410,367.95
31.GRUNDY	14,718.75	55,380.90	80.SMITH	22,945.12	118,624.13
32.HAMBLEN	65,974.82	389,371.96	81.STEWART	13,351.48	147,328.68
33.HAMILTON	670,992.19	3,910,672.17	82.SULLIVAN	228,511.91	1,153,029.46
34.HANCOCK	4,957.21	19,004.55	83.SUMNER	515,770.90	2,704,729.56
35.HARDEMAN	12,320.00	95,010.70	84.TIPTON	72,397.80	349,718.44
36.HARDIN	78,702.48	252,334.19	85.TROUSDALE	9,923.64	45,573.44
37.HAWKINS	43,582.27	264,313.84	86.UNICOI	10,254.11	70,310.06
38.HAYWOOD	14,010.74	74,732.71	87.UNION	25,539.19	121,784.86
39.HENDERSON	33,651.30	139,724.59	88.VAN BUREN	5,887.90	43,713.66
40.HENRY	43,077.52	183,246.06	89.WARREN	40,386.88	201,017.43
41.HICKMAN	21,607.40	116,482.27	90.WASHINGTON	260,883.97	1,372,007.77
42.HOUSTON	3,973.00	31,289.45	91.WAYNE	15,142.16	76,755.24
43.HUMPHREYS	28,411.50	136,648.19	92.WEAKLEY	18,798.28	141,465.71
44.JACKSON	10,799.07	44,098.80	93.WHITE	21,098.44	134,777.85
45.JEFFERSON	84,535.90	501,512.21	94.WILLIAMSON	1,429,502.42	7,652,397.00
46.JOHNSON	15,446.58	82,737.85	95.WILSON	358,571.31	2,231,975.68
47.KNOX	884,307.83	5,619,979.25	96.OUT OF STATE	423,730.04	3,386,149.97
48.LAKE	2,461.50	18,353.47			
49.LAUDERDALE	23,356.43	78,412.91	TOTALS	13,993,049.02	75,868,451.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	5,446,927.93	27,927,890.68	50.LAWRENCE	1,999,240.75	10,460,883.74
2.BEDFORD	2,269,380.19	12,147,071.06	51.LEWIS	496,033.34	2,487,274.51
3.BENTON	724,228.83	3,759,344.95	52.LINCOLN	1,594,078.57	8,332,265.78
4.BLEDSE	189,629.01	1,065,094.45	53.LOUDON	3,266,480.86	16,723,117.98
5.BLOUNT	9,292,837.88	48,597,750.98	54.MCMINN	3,012,826.42	15,220,617.05
6.BRADLEY	6,773,716.10	33,801,148.02	55.MCNAIRY	810,519.87	4,295,278.83
7.CAMPBELL	1,659,875.59	9,317,981.19	56.MACON	874,151.95	4,516,029.29
8.CANNON	299,534.33	1,544,630.87	57.MADISON	10,036,950.10	51,776,488.91
9.CARROLL	901,819.08	4,993,973.45	58.MARION	1,662,477.63	8,502,370.23
10.CARTER	2,179,583.29	11,219,187.04	59.MARSHALL	1,602,493.64	7,985,858.78
11.CHEATHAM	1,213,956.14	6,688,250.47	60.MAURY	5,632,224.53	28,922,349.42
12.CHESTER	529,971.87	2,810,958.40	61.MEIGS	373,868.80	2,228,383.96
13.CLAIBORNE	927,503.74	4,705,160.84	62.MONROE	2,176,639.64	11,028,148.64
14.CLAY	179,744.37	1,167,488.03	63.MONTGOMERY	12,461,046.79	63,717,420.99
15.COCKE	1,785,138.71	9,450,901.70	64.MOORE	182,875.26	848,840.65
16.COFFEE	4,340,198.78	22,915,123.09	65.MORGAN	294,593.97	1,483,699.42
17.CROCKETT	367,854.97	1,723,498.51	66.OBION	2,011,200.92	10,256,480.21
18.CUMBERLAND	3,616,695.50	19,093,894.99	67.OVERTON	688,178.71	3,900,202.79
19.DAVIDSON	80,875,559.18	412,066,042.40	68.PERRY	218,140.09	1,143,405.23
20.DECATUR	464,111.14	2,688,247.09	69.PICKETT	128,515.79	1,022,039.39
21.DEKALB	716,372.69	3,985,700.23	70.POLK	383,723.82	2,224,746.12
22.DICKSON	3,443,865.96	17,994,175.93	71.PUTNAM	7,034,687.61	36,289,153.64
23.DYER	2,423,504.15	12,344,749.85	72.RHEA	1,582,028.21	7,584,853.75
24.FAYETTE	1,581,123.64	7,243,504.85	73.ROANE	3,449,952.66	22,688,001.67
25.FENTRESS	705,887.92	3,471,910.26	74.ROBERTSON	3,392,939.85	17,382,965.17
26.FRANKLIN	1,890,623.69	10,140,129.18	75.RUTHERFORD	21,964,319.48	113,434,968.34
27.GIBSON	2,262,646.07	11,421,056.86	76.SCOTT	799,704.46	4,192,501.77
28.GILES	1,447,884.75	7,532,693.76	77.SEQUATCHIE	549,907.62	2,870,195.62
29.GRAINGER	381,647.64	2,097,035.40	78.SEVIER	18,516,837.56	96,953,016.98
30.GREENE	3,404,822.73	17,646,816.17	79.SHELBY	71,094,686.48	365,961,033.48
31.GRUNDY	318,289.58	1,631,240.13	80.SMITH	695,374.20	4,160,554.89
32.HAMBLEN	4,901,402.54	26,578,187.58	81.STEWART	353,544.01	1,835,049.32
33.HAMILTON	30,592,969.06	158,464,122.11	82.SULLIVAN	12,253,619.40	62,562,756.58
34.HANCOCK	108,731.76	527,764.11	83.SUMNER	9,317,565.02	48,176,566.01
35.HARDEMAN	776,684.76	4,172,964.06	84.TIPTON	1,885,343.60	9,839,591.58
36.HARDIN	1,839,978.40	9,567,999.24	85.TROUSDALE	177,574.88	936,860.00
37.HAWKINS	1,872,125.42	9,477,069.72	86.UNICOI	656,707.43	3,387,219.46
38.HAYWOOD	777,209.13	3,871,456.87	87.UNION	379,173.25	2,020,979.40
39.HENDERSON	1,509,954.71	7,939,032.58	88.VAN BUREN	105,034.67	550,324.89
40.HENRY	2,159,310.32	11,222,809.31	89.WARREN	1,952,626.53	10,063,770.89
41.HICKMAN	580,788.56	2,870,082.81	90.WASHINGTON	10,760,560.19	55,241,120.96
42.HOUSTON	200,869.31	1,031,070.94	91.WAYNE	390,523.10	2,051,050.60
43.HUMPHREYS	829,456.59	4,415,261.52	92.WEAKLEY	1,349,862.07	6,827,454.30
44.JACKSON	167,330.29	872,813.05	93.WHITE	1,085,514.04	5,644,861.00
45.JEFFERSON	2,269,882.67	11,449,791.28	94.WILLIAMSON	22,803,734.96	115,904,148.13
46.JOHNSON	562,303.72	2,773,388.01	95.WILSON	9,091,397.79	48,830,009.09
47.KNOX	45,762,457.56	232,526,247.25	96.OUT OF STATE	89,528,943.32	459,312,261.24
48.LAKE	131,701.38	693,296.77			
49.LAUDERDALE	689,162.98	3,693,115.05	TOTALS	579,425,678.46	2,987,116,293.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	NOV. FY 2014	YTD FY 2014	COUNTIES	NOV. FY 2014	YTD FY 2014
1.ANDERSON	1,773,516.82	8,836,104.73	50.LAWRENCE	672,182.76	3,436,317.99
2.BEDFORD	734,954.99	3,769,113.96	51.LEWIS	172,042.73	866,661.22
3.BENTON	262,385.62	1,343,548.18	52.LINCOLN	486,151.04	2,461,771.87
4.BLEDSON	54,859.23	305,988.50	53.LOUDON	731,086.29	3,673,641.52
5.BLOUNT	2,703,792.14	13,829,330.82	54.MCMINN	748,528.40	3,740,454.77
6.BRADLEY	2,229,318.00	10,957,743.52	55.MCNAIRY	232,091.07	1,221,522.74
7.CAMPBELL	489,237.72	2,773,735.92	56.MACON	260,464.30	1,327,803.38
8.CANNON	72,549.24	373,246.11	57.MADISON	3,341,832.13	17,260,076.83
9.CARROLL	321,384.92	1,773,633.81	58.MARION	583,146.11	2,953,109.67
10.CARTER	768,528.66	3,930,317.55	59.MARSHALL	441,493.99	2,222,928.47
11.CHEATHAM	438,096.32	2,379,651.21	60.MAURY	1,577,778.96	8,019,083.05
12.CHESTER	165,006.78	835,597.17	61.MEIGS	45,636.06	283,990.10
13.CLAIBORNE	272,485.21	1,417,597.96	62.MONROE	678,515.58	3,350,511.93
14.CLAY	63,566.72	403,658.31	63.MONTGOMERY	3,911,814.01	19,701,670.83
15.COCKE	651,246.17	3,454,303.36	64.MOORE	61,492.89	286,878.38
16.COFFEE	1,367,624.18	7,190,929.07	65.MORGAN	95,413.98	482,275.60
17.CROCKETT	126,502.00	619,400.36	66.OBION	597,828.73	3,113,284.66
18.CUMBERLAND	1,258,317.20	6,504,441.27	67.OVERTON	212,967.11	1,154,817.25
19.DAVIDSON	22,853,618.71	116,042,855.75	68.PERRY	71,261.32	380,669.33
20.DECATUR	157,434.65	888,393.16	69.PICKETT	43,115.63	353,744.89
21.DEKALB	243,345.70	1,347,293.08	70.POLK	121,245.51	711,040.28
22.DICKSON	1,166,861.10	6,027,730.88	71.PUTNAM	2,326,980.49	11,884,801.03
23.DYER	803,647.25	4,086,795.23	72.RHEA	573,261.64	2,728,443.22
24.FAYETTE	472,795.76	2,150,683.01	73.ROANE	1,069,062.86	7,190,485.68
25.FENTRESS	242,516.34	1,182,735.26	74.ROBERTSON	1,194,207.49	6,141,423.62
26.FRANKLIN	548,872.65	2,840,621.38	75.RUTHERFORD	7,448,355.38	37,589,623.22
27.GIBSON	754,574.53	3,795,273.95	76.SCOTT	240,226.05	1,252,558.79
28.GILES	488,301.69	2,498,119.92	77.SEQUATCHIE	164,197.92	846,334.80
29.GRAINGER	135,152.97	708,241.03	78.SEVIER	7,065,136.34	36,561,668.81
30.GREENE	1,162,351.25	6,017,541.42	79.SHELBY	20,666,626.88	105,482,240.92
31.GRUNDY	98,291.18	513,399.75	80.SMITH	242,996.44	1,430,096.62
32.HAMLEN	1,543,438.67	8,224,435.28	81.STEWART	117,982.13	649,634.53
33.HAMILTON	8,690,673.31	43,972,301.15	82.SULLIVAN	3,520,200.97	18,444,924.84
34.HANCOCK	29,259.39	141,926.05	83.SUMNER	2,748,895.26	13,997,179.30
35.HARDEMAN	278,260.25	1,441,458.86	84.TIPTON	619,329.33	3,154,947.67
36.HARDIN	522,130.54	2,707,572.27	85.TROUSDALE	55,545.08	286,359.19
37.HAWKINS	629,989.57	3,162,804.24	86.UNICOI	225,356.58	1,159,334.27
38.HAYWOOD	228,682.26	1,107,416.11	87.UNION	120,584.14	632,749.58
39.HENDERSON	499,565.77	2,616,574.45	88.VAN BUREN	40,702.83	213,402.36
40.HENRY	562,881.08	2,913,671.16	89.WARREN	699,115.39	3,557,307.57
41.HICKMAN	179,746.17	904,179.90	90.WASHINGTON	3,326,546.50	16,845,607.00
42.HOUSTON	74,362.13	386,538.08	91.WAYNE	132,533.72	728,107.37
43.HUMPHREYS	319,954.08	1,700,949.16	92.WEAKLEY	431,126.91	2,191,104.98
44.JACKSON	63,443.53	332,967.17	93.WHITE	308,369.94	1,561,686.65
45.JEFFERSON	772,247.36	4,026,018.81	94.WILLIAMSON	6,240,331.69	31,515,048.92
46.JOHNSON	96,823.50	500,434.43	95.WILSON	2,582,626.99	14,117,321.90
47.KNOX	12,817,969.57	64,368,506.92	96.OUT OF STATE	25,501,622.64	127,126,380.96
48.LAKE	51,890.06	273,377.27			
49.LAUDERDALE	253,745.21	1,323,775.26	TOTALS	173,244,208.34	883,193,960.76

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
NOVEMBER 2013

Page # 15

CLASSIFICATION	NOVEMBER FY 2013	NOVEMBER FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,024,123	23,066,362	1,042,239	4.73%
Paint, Glass and Wallpaper Stores	889,561	952,838	63,277	7.11%
Hardware Stores	3,743,087	4,122,701	379,614	10.14%
Retail Nurseries & Garden Stores	1,931,420	2,085,258	153,838	7.97%
Mobile Home Dealers	324,975	445,522	120,547	37.09%
SUBTOTAL	28,913,167	30,672,681	1,759,514	6.09%
GENERAL MERCHANDISE				
Department Stores	46,762,311	46,560,662	-201,649	-0.43%
Variety Stores	3,622,118	3,541,889	-80,229	-2.21%
Miscellaneous General Merchandise	13,923,370	15,091,684	1,168,314	8.39%
SUBTOTAL	64,307,799	65,194,235	886,436	1.38%
FOOD STORES				
Grocery Stores	41,363,004	41,678,966	315,962	0.76%
Meat & Fish Markets	123,379	107,155	-16,224	-13.15%
Fruit & Vegetable	146,915	171,507	24,592	16.74%
Candy, Nut & Confectionery	124,079	120,956	-3,123	-2.52%
Dairy Products Stores	12,515	24,453	11,938	95.39%
Retail Bakeries	582,069	690,855	108,786	18.69%
Miscellaneous Food Stores	1,684,156	1,874,641	190,485	11.31%
SUBTOTAL	44,036,118	44,668,533	632,415	1.44%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	37,035,399	40,088,635	3,053,236	8.24%
Motor Vehicle Dealers, Used Car	10,462,157	11,407,358	945,201	9.03%
Auto & Home Supply Stores	7,262,076	8,107,729	845,653	11.64%
Gasoline Service Stations	8,020,340	9,293,443	1,273,103	15.87%
Boat Dealers	248,079	272,434	24,355	9.82%
Recreational Vehicle Dealers	490,488	607,718	117,230	23.90%
Motorcycle & All Other MV Dealers	3,643,373	3,647,023	3,650	0.10%
SUBTOTAL	67,161,912	73,424,341	6,262,429	9.32%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	802,976	787,652	-15,324	-1.91%
Women's Clothing	3,095,522	3,089,621	-5,901	-0.19%
Women's Accessory & Specialty	876,088	900,250	24,162	2.76%
Children's & Infants' Wear Stores	990,802	1,005,393	14,591	1.47%
Family Clothing Stores	6,370,701	6,619,514	248,813	3.91%
Shoe Stores	2,401,160	2,275,294	-125,866	-5.24%
Miscellaneous Apparel & Accessory	2,362,427	2,625,834	263,407	11.15%
SUBTOTAL	16,899,675	17,303,557	403,882	2.39%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,697,447	5,039,375	341,928	7.28%
Home Furnishings	3,030,958	3,098,243	67,285	2.22%
Household Appliance Stores	954,937	876,202	-78,735	-8.25%
Electronic Stores and Music Stores	7,674,359	8,572,956	898,597	11.71%
SUBTOTAL	16,357,701	17,586,776	1,229,075	7.51%
EATING & DRINKING PLACES				
Eating Places	54,650,371	57,212,175	2,561,804	4.69%
Drinking Places	1,138,455	1,157,966	19,511	1.71%
SUBTOTAL	55,788,826	58,370,142	2,581,316	4.63%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
NOVEMBER 2013

CLASSIFICATION	NOVEMBER FY 2013	NOVEMBER FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,008,906	5,904,729	895,823	17.9%
Liquor Stores	4,417,964	4,601,228	183,264	4.15%
Used Merchandise etc.	1,309,565	1,184,412	-125,153	-9.56%
Sporting Goods & Bicycle Shops	3,807,000	4,055,398	248,398	6.52%
Book Stores	1,071,031	1,141,221	70,190	6.55%
Stationery Stores	1,317,525	1,292,108	-25,417	-1.93%
Jewelry Stores	1,639,172	1,606,921	-32,251	-1.97%
Hobby, Toy & Game	1,434,112	1,380,662	-53,450	-3.73%
Gift, Novelty & Souvenir	2,536,205	2,662,530	126,325	4.98%
Luggage & Leather Goods	201,587	245,845	44,258	21.95%
Sewing, Needlework & Piece Goods	398,195	369,416	-28,779	-7.23%
Catalogue & Mail Order Houses	2,748,624	2,911,579	162,955	5.93%
Automatic Merchandising Machines	239,766	240,843	1,077	0.45%
Direct Selling Establishments	2,369,755	2,559,704	189,949	8.02%
Fuel Dealers	884,963	1,022,621	137,658	15.56%
Florists	445,572	413,171	-32,401	-7.27%
Tobacco Stores and Stands	1,442,989	1,534,662	91,673	6.35%
News Dealers & Newsstands	79,817	78,058	-1,759	-2.20%
Optical Goods Stores	96,007	94,492	-1,515	-1.58%
Miscellaneous Retail, N.E.C.	16,727,310	16,872,611	145,301	0.87%
SUBTOTAL	48,176,064	50,172,211	1,996,147	4.14%
TOTAL RETAIL	341,641,261	357,392,476	15,751,215	4.61%
SERVICES				
HOTELS & LODGING PLACES	16,308,892	16,618,501	309,609	1.90%
PERSONAL SERVICES	4,132,498	4,182,155	49,657	1.20%
BUSINESS SERVICES	19,720,905	21,903,201	2,182,296	11.07%
AUTO REPAIR, SERVICES & PARKING	14,429,021	14,628,575	199,554	1.38%
MISCELLANEOUS REPAIR SERVICES	1,980,857	2,120,476	139,619	7.05%
MOTION PICTURES	977,404	1,037,522	60,118	6.15%
AMUSEMENT SERVICES	4,831,122	5,714,119	882,997	18.28%
HEALTH SERVICES	1,299,942	1,012,493	-287,449	-22.11%
OTHER SERVICES	2,860,770	2,819,358	-41,412	-1.45%
TOTAL SERVICES	66,541,412	70,036,400	3,494,988	5.25%
AGRICULTURE, FORESTRY, FISHING	604,236	625,221	20,985	3.47%
MINING	514,377	774,914	260,537	50.65%
CONSTRUCTION	3,713,873	4,658,093	944,220	25.42%
MANUFACTURING	22,720,020	21,189,024	-1,530,996	-6.74%
TRANSPORTATION	4,256,895	1,906,410	-2,350,485	-55.22%
COMMUNICATIONS	32,476,981	33,390,841	913,860	2.81%
ELECTRIC, GAS & SANITARY SERVICES	18,667,468	18,747,721	80,253	0.43%
WHOLESALE TRADE	35,652,837	37,116,049	1,463,212	4.10%
FINANCE, INSURANCE, REAL ESTATE	1,101,895	1,143,225	41,330	3.75%
TOTAL NON-RETAIL, NON-SERVICES	119,708,582	119,551,498	-157,084	-0.13%
COUNTY CLERK	10,208,331	11,461,284	1,252,953	12.27%
CONSUMER USE TAX	431,045	511,748	80,703	18.72%
UNCLASSIFIED	18,792,277	20,472,273	1,679,995	8.94%
GRAND TOTAL	557,322,909	579,425,679	22,102,769	3.97%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - NOVEMBER 2013

Page # 17

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	113,417,551	119,942,840	6,525,289	5.75%
Paint, Glass and Wallpaper Stores	4,428,385	4,731,145	302,760	6.84%
Hardware Stores	20,543,998	22,006,655	1,462,657	7.12%
Retail Nurseries & Garden Stores	9,903,629	11,385,761	1,482,132	14.97%
Mobile Home Dealers	1,744,239	2,064,005	319,766	18.33%
SUBTOTAL	150,037,801	160,130,407	10,092,606	6.73%
GENERAL MERCHANDISE				
Department Stores	238,326,189	233,893,329	-4,432,860	-1.86%
Variety Stores	18,323,682	17,560,055	-763,627	-4.17%
Miscellaneous General Merchandise	73,869,310	78,800,890	4,931,580	6.68%
SUBTOTAL	330,519,180	330,254,274	-264,906	-0.08%
FOOD STORES				
Grocery Stores	209,306,275	211,086,895	1,780,620	0.85%
Meat & Fish Markets	650,556	680,501	29,945	4.60%
Fruit & Vegetable	855,883	869,985	14,102	1.65%
Candy, Nut & Confectionery	572,227	622,734	50,507	8.83%
Dairy Products Stores	88,486	95,558	7,072	7.99%
Retail Bakeries	2,787,891	3,141,420	353,529	12.68%
Miscellaneous Food Stores	9,275,629	9,776,196	500,567	5.40%
SUBTOTAL	223,536,946	226,273,288	2,736,342	1.22%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	201,943,517	214,882,877	12,939,360	6.41%
Motor Vehicle Dealers, Used Car	57,291,770	62,071,791	4,780,021	8.34%
Auto & Home Supply Stores	39,482,844	41,269,312	1,786,468	4.52%
Gasoline Service Stations	41,573,493	46,831,250	5,257,757	12.65%
Boat Dealers	2,113,178	2,509,207	396,029	18.74%
Recreational Vehicle Dealers	2,491,529	3,389,209	897,680	36.03%
Motorcycle & All Other MV Dealers	20,049,981	20,939,182	889,201	4.43%
SUBTOTAL	364,946,311	391,892,829	26,946,518	7.38%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	3,594,932	3,512,166	-82,766	-2.30%
Women's Clothing	15,421,911	14,922,134	-499,777	-3.24%
Women's Accessory & Specialty	4,834,615	4,708,433	-126,182	-2.61%
Children's & Infants' Wear Stores	4,489,176	4,449,882	-39,294	-0.88%
Family Clothing Stores	30,388,664	30,851,102	462,438	1.52%
Shoe Stores	11,291,729	11,754,015	462,286	4.09%
Miscellaneous Apparel & Accessory	12,570,338	13,015,333	444,995	3.54%
SUBTOTAL	82,591,365	83,213,066	621,701	0.75%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	25,352,076	26,112,033	759,957	3.00%
Home Furnishings	14,878,377	15,930,087	1,051,710	7.07%
Household Appliance Stores	2,556,528	4,621,363	2,064,835	80.77%
Electronic Stores and Music Stores	43,174,750	44,902,818	1,728,068	4.00%
SUBTOTAL	85,961,731	91,566,301	5,604,570	6.52%
EATING & DRINKING PLACES				
Eating Places	279,012,515	288,406,960	9,394,445	3.37%
Drinking Places	5,919,391	5,944,550	25,159	0.43%
SUBTOTAL	284,931,906	294,351,509	9,419,603	3.31%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2014
JULY 2013 - NOVEMBER 2013

Page # 18

CLASSIFICATION	FY 2013	FY 2014	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	25,453,685	25,473,343	19,658	0.1%
Liquor Stores	21,019,726	22,007,964	988,238	4.70%
Used Merchandise etc.	6,483,917	6,097,401	-386,516	-5.96%
Sporting Goods & Bicycle Shops	22,010,136	22,716,229	706,093	3.21%
Book Stores	5,922,844	5,986,118	63,274	1.07%
Stationery Stores	7,511,307	7,425,719	-85,588	-1.14%
Jewelry Stores	7,521,972	7,958,800	436,828	5.81%
Hobby, Toy & Game	6,432,535	6,207,527	-225,008	-3.50%
Gift, Novelty & Souvenir	12,490,537	13,287,238	796,701	6.38%
Luggage & Leather Goods	1,064,674	1,182,632	117,958	11.08%
Sewing, Needlework & Piece Goods	1,873,628	1,789,118	-84,510	-4.51%
Catalogue & Mail Order Houses	13,420,461	16,444,894	3,024,433	22.54%
Automatic Merchandising Machines	6,015,925	5,683,310	-332,615	-5.53%
Direct Selling Establishments	12,091,356	13,872,571	1,781,215	14.73%
Fuel Dealers	4,285,859	4,293,515	7,656	0.18%
Florists	2,185,276	2,167,393	-17,883	-0.82%
Tobacco Stores and Stands	7,205,624	7,878,485	672,861	9.34%
News Dealers & Newsstands	393,128	379,070	-14,058	-3.58%
Optical Goods Stores	685,440	682,464	-2,976	-0.43%
Miscellaneous Retail, N.E.C.	90,642,374	91,548,011	905,637	1.00%
SUBTOTAL	254,710,404	263,081,802	8,371,398	3.29%
TOTAL RETAIL	1,777,235,645	1,840,763,477	63,527,832	3.57%
SERVICES				
HOTELS & LODGING PLACES	77,337,706	78,583,764	1,246,058	1.61%
PERSONAL SERVICES	19,909,152	20,404,799	495,647	2.49%
BUSINESS SERVICES	102,589,280	107,552,125	4,962,845	4.84%
AUTO REPAIR, SERVICES & PARKING	74,603,723	75,767,254	1,163,531	1.56%
MISCELLANEOUS REPAIR SERVICES	10,602,109	11,607,969	1,005,860	9.49%
MOTION PICTURES	7,878,934	8,540,382	661,448	8.40%
AMUSEMENT SERVICES	28,981,145	31,854,132	2,872,987	9.91%
HEALTH SERVICES	6,296,481	5,593,466	-703,015	-11.17%
OTHER SERVICES	16,802,576	19,727,530	2,924,954	17.41%
TOTAL SERVICES	345,001,105	359,631,422	14,630,317	4.24%
AGRICULTURE, FORESTRY, FISHING	2,946,770	3,159,144	212,374	7.21%
MINING	2,264,175	3,377,251	1,113,076	49.16%
CONSTRUCTION	21,394,205	22,579,497	1,185,292	5.54%
MANUFACTURING	107,000,634	109,774,728	2,774,094	2.59%
TRANSPORTATION	16,679,344	11,822,178	-4,857,166	-29.12%
COMMUNICATIONS	162,153,844	159,631,710	-2,522,134	-1.56%
ELECTRIC, GAS & SANITARY SERVICES	106,822,336	103,195,807	-3,626,529	-3.39%
WHOLESALE TRADE	182,834,573	188,251,244	5,416,671	2.96%
FINANCE, INSURANCE, REAL ESTATE	5,652,008	6,147,135	495,127	8.76%
TOTAL NON-RETAIL, NON-SERVICES	607,747,888	607,938,693	190,805	0.03%
COUNTY CLERK	57,257,341	61,834,204	4,576,863	7.99%
CONSUMER USE TAX	1,856,070	2,675,933	819,863	44.17%
UNCLASSIFIED	96,898,289	114,272,566	17,374,277	17.93%
GRAND TOTAL	2,885,996,337	2,987,116,294	101,119,957	3.50%