



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2013



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-13

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	554,963,608.14	589,616,339.16	596,579,749.54	34,652,731.02	6.24%	6,963,410.38	1.18%
Franchise & Excise	282,777,066.69	374,355,340.52	341,230,272.42	91,578,273.83	32.39%	(33,125,068.10)	-8.85%
Business	11,101,268.77	10,675,992.19	13,133,827.03	(425,276.58)	-3.83%	2,457,834.84	23.02%
Gasoline	58,139,585.82	54,313,345.76	54,029,782.32	(3,826,240.06)	-6.58%	(283,563.44)	-0.52%
Motor Vehicle Fuel	11,722,354.71	12,503,374.63	14,218,993.93	781,019.92	6.66%	1,715,619.30	13.72%
Petroleum Special	5,896,710.74	5,506,627.78	5,511,316.95	(390,082.96)	-6.62%	4,689.17	0.09%
Motor Vehicle Registration	21,271,357.51	20,744,112.01	20,951,102.00	(527,245.50)	-2.48%	206,989.99	1.00%
Motor Vehicle Title	1,026,755.56	984,252.63	1,081,839.70	(42,502.93)	-4.14%	97,587.07	9.91%
Income	1,504,198.03	1,846,017.09	1,857,765.48	341,819.06	22.72%	11,748.39	0.64%
Inheritance, Gift & Estate	5,080,640.81	13,061,228.62	12,904,736.22	7,980,587.81	157.08%	(156,492.40)	-1.20%
Tobacco	27,947,323.82	22,851,755.96	25,440,719.67	(5,095,567.86)	-18.23%	2,588,963.71	11.33%
Alcoholic Beverage	4,478,519.04	4,789,285.60	4,824,913.82	310,766.56	6.94%	35,628.22	0.74%
Beer	1,640,718.62	1,788,729.63	1,689,382.18	148,011.01	9.02%	(99,347.45)	-5.55%
Mixed Drink	5,229,062.50	5,608,695.37	6,335,673.89	379,632.87	7.26%	726,978.52	12.96%
Unauthorized Substance	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Gross Receipts	15,973.38	18,992.94	34,716.63	3,019.56	18.90%	15,723.69	82.79%
Privilege	48,087,431.70	60,190,683.61	58,816,134.21	12,103,251.91	25.17%	(1,374,549.40)	-2.28%
Coal Severance	52,917.97	65,120.03	117,132.14	12,202.06	23.06%	52,012.11	79.87%
Gas & Oil Severance	135,470.97	98,147.00	158,218.78	(37,323.97)	-27.55%	60,071.78	61.21%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	141,390.00	48,438.23	42,639.87	(92,951.77)	-65.74%	(5,798.36)	-11.97%
TOTAL STATE COLLECTIONS	1,067,307,667.95	1,207,728,370.67	1,186,256,158.03	140,420,702.72	13.16%	(21,472,212.64)	-1.78%
Local Government							
Local Sales Tax	161,487,637.62	172,401,343.29	175,118,410.99	10,913,705.67	6.76%	2,717,067.70	1.58%
Local Business Tax	13,820,946.45	12,869,721.76	16,658,822.23	(951,224.69)	-6.88%	3,789,100.47	29.44%
Local Business Tax Fees	1,376,073.40	1,321,449.72	1,580,704.40	(54,623.68)	-3.97%	259,254.68	19.62%
Mineral Tax	381,979.00	434,170.01	405,264.40	52,191.01	13.66%	(28,905.61)	-6.66%
TOTAL LOCAL COLLECTIONS	177,066,636.47	187,026,684.78	193,763,202.02	9,960,048.31	5.63%	6,736,517.24	3.60%
TOTAL COLLECTED REVENUE	1,244,374,304.42	1,394,755,055.45	1,380,019,360.05	150,380,751.03	12.08%	(14,735,695.40)	-1.06%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2012 - June 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	6,446,937,988.10	6,880,356,597.52	7,005,012,029.03	433,418,609.42	6.72%	124,655,431.51	1.81%
Franchise & Excise	1,519,495,735.14	1,852,125,847.02	2,014,224,125.32	332,630,111.88	21.89%	162,098,278.30	8.75%
Business	118,015,871.04	126,852,823.68	135,731,953.39	8,836,952.64	7.49%	8,879,129.71	7.00%
Gasoline	623,197,165.04	615,075,658.42	613,916,360.67	(8,121,506.62)	-1.30%	(1,159,297.75)	-0.19%
Motor Vehicle Fuel	158,751,173.98	159,479,105.33	158,288,244.83	727,931.35	0.46%	(1,190,860.50)	-0.75%
Petroleum Special	63,445,283.63	63,232,340.73	62,795,158.11	(212,942.90)	-0.34%	(437,182.62)	-0.69%
Motor Vehicle Registration	245,729,353.76	247,346,070.38	254,629,155.81	1,616,716.62	0.66%	7,283,085.43	2.94%
Motor Vehicle Title	11,039,784.67	11,990,505.92	11,555,757.25	950,721.25	8.61%	(434,748.67)	-3.63%
Income	189,518,032.06	182,251,920.40	262,841,847.58	(7,266,111.66)	-3.83%	80,589,927.18	44.22%
Inheritance, Gift & Estate	113,351,186.58	149,344,314.97	114,191,407.25	35,993,128.39	31.75%	(35,152,907.72)	-23.54%
Tobacco	290,747,343.49	279,016,975.14	274,470,644.02	(11,730,368.35)	-4.03%	(4,546,331.12)	-1.63%
Alcoholic Beverage	48,364,295.19	51,702,112.92	53,343,312.35	3,337,817.73	6.90%	1,641,199.43	3.17%
Beer	18,763,658.23	18,191,461.96	17,980,521.94	(572,196.27)	-3.05%	(210,940.02)	-1.16%
Mixed Drink	57,337,964.29	64,481,602.27	70,063,783.87	7,143,637.98	12.46%	5,582,181.60	8.66%
Unauthorized Substance	(494,151.10)	(20,918.98)	4,490.63	473,232.12	95.77%	25,409.61	121.47%
Gross Receipts	27,752,765.53	26,248,946.19	26,634,870.78	(1,503,819.34)	-5.42%	385,924.59	1.47%
Privilege	254,081,768.83	277,443,869.27	305,147,132.48	23,362,100.44	9.19%	27,703,263.21	9.99%
Coal Severance	823,386.29	954,645.28	971,110.52	131,258.99	15.94%	16,465.24	1.72%
Gas & Oil Severance	1,532,211.22	1,495,453.85	1,530,953.49	(36,757.37)	-2.40%	35,499.64	2.37%
TVA	321,530,307.13	342,412,664.66	338,748,643.06	20,882,357.53	6.49%	(3,664,021.60)	-1.07%
Coin Amusement	290,964.24	166,135.55	314,221.81	(124,828.69)	-42.90%	148,086.26	89.14%
TOTAL STATE COLLECTIONS	10,510,212,087.34	11,350,148,132.48	11,722,395,724.19	839,936,045.14	7.99%	372,247,591.71	3.28%
Local Government							
Local Sales Tax	1,903,140,045.86	2,019,383,490.49	2,070,304,934.78	116,243,444.63	6.11%	50,921,444.29	2.52%
Local Business Tax	146,107,962.84	156,794,056.20	170,640,346.74	10,686,093.36	7.31%	13,846,290.54	8.83%
Local Business Tax Fees	15,687,557.26	16,574,430.75	17,975,930.47	886,873.49	5.65%	1,401,499.72	8.46%
Mineral Tax	4,531,808.05	4,622,874.53	4,278,106.79	91,066.48	2.01%	(344,767.74)	-7.46%
TOTAL LOCAL COLLECTIONS	2,069,467,374.01	2,197,374,851.97	2,263,199,318.78	127,907,477.96	6.18%	65,824,466.81	3.00%
TOTAL COLLECTED REVENUE	12,579,679,461.35	13,547,522,984.45	13,985,595,042.97	967,843,523.10	7.69%	438,072,058.52	3.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	462,290,096.80	468,881,857.18	6,591,760.38	1.43%
10102 State Cable TV	3,654,491.20	2,459,529.67	(1,194,961.53)	-32.70%
10103 State Interstate Telecomm Sales	726,691.47	1,466,024.34	739,332.87	101.74%
10104 State Sales 1% Increase 2002	76,619,683.80	77,001,207.54	381,523.74	0.50%
10105 State Sales Single Article	4,049,937.37	4,116,438.15	66,500.78	1.64%
10106 State Sales 5.25% Food	41,836,650.01	42,212,006.95	375,356.94	0.90%
10107 Prepaid Wireless	438,788.51	442,685.71	3,897.20	0.89%
TOTAL	589,616,339.16	596,579,749.54	6,963,410.38	1.18%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	35,039,720.19	20,229,109.35	(14,810,610.84)	-42.27%
11501-11503 Excise	44,636,735.86	18,646,465.88	(25,990,269.98)	-58.23%
12101 F&E Est Payments	294,678,884.47	302,354,697.19	7,675,812.72	2.60%
TOTAL	374,355,340.52	341,230,272.42	(33,125,068.10)	-8.85%
BUSINESS				
12001 Counties Tax	(415.29)	0.00	415.29	100.00%
12002 Cities Tax	(81.45)	0.00	81.45	100.00%
12003 State Tax	(1,623.40)	0.00	1,623.40	100.00%
12004 County Delinquent	445,414.05	100,128.46	(345,285.59)	-77.52%
12005 City Delinquent	434,609.64	105,334.78	(329,274.86)	-75.76%
12006-12009-Class 1-4	8,943,138.98	11,946,542.06	3,003,403.08	33.58%
12010 Class 5 Industrial Loan & Thrift	11,401.70	13,686.53	2,284.83	20.04%
12011 Transient Vendor, Flea Mkt & Other	622,028.42	315,140.68	(306,887.74)	-49.34%
12012 Audit P & I	168,571.07	410,889.39	242,318.32	143.75%
12013 Voluntary Disclosure State	52,948.47	242,105.13	189,156.66	357.25%
TOTAL	10,675,992.19	13,133,827.03	2,457,834.84	23.02%
GASOLINE				
10201 Tax	54,157,704.15	54,023,923.35	(133,780.80)	-0.25%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	18,000.00	3,000.00	(15,000.00)	-83.33%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	137,641.61	2,858.97	(134,782.64)	-97.92%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	54,313,345.76	54,029,782.32	(283,563.44)	-0.52%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	12,461,451.94	14,204,793.64	1,743,341.70	13.99%
10302 Regular L. P.	11,205.88	9,499.91	(1,705.97)	-15.22%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	0.00	0.00	0.00	0.00%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	29,716.81	1,122.44	(28,594.37)	-96.22%
10308 Dyed Fuel	1,000.00	2,000.00	1,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	0.00	1,577.94	1,577.94	100.00%
TOTAL	12,503,374.63	14,218,993.93	1,715,619.30	13.72%
PETROLEUM SPECIAL TAX				
10401 Tax	3,954,375.99	3,968,769.78	14,393.79	0.36%
10402 Penalties & Interest	12,802.70	618.41	(12,184.29)	-95.17%
10403 Environment Assurance Fee	1,539,449.09	1,541,928.76	2,479.67	0.16%
TOTAL	5,506,627.78	5,511,316.95	4,689.17	0.09%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,045,718.89	15,436,402.03	390,683.14	2.60%
10502 Drive-Out Tags	358,996.00	342,048.50	(16,947.50)	-4.72%
10503 Temp. Operators Permits	19,940.00	780.00	(19,160.00)	-96.09%
10504 Fines	19,559.55	16,924.62	(2,634.93)	-13.47%
10505 Miscellaneous	18,314.06	870.00	(17,444.06)	-95.25%
10506 International Registration	4,953,092.92	4,922,463.93	(30,628.99)	-0.62%
10507 Personalized Registration	57,210.00	16,968.00	(40,242.00)	-70.34%
10508 Handicapped Registration	7,545.50	(8.00)	(7,553.50)	-100.11%
10509 Over Weight Truck Fines	92,131.41	68,006.22	(24,125.19)	-26.19%
10510 Inquiry Information Fees	2,261.40	2,268.00	6.60	0.29%
10511 Fleet Registration	3,339.90	(8,708.27)	(12,048.17)	-360.73%
10512 Trip Permits	39,000.00	30,000.00	(9,000.00)	-23.08%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	127,002.38	123,086.97	(3,915.41)	-3.08%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	20,744,112.01	20,951,102.00	206,989.99	1.00%
MOTOR VEHICLE TITLE				
	984,252.63	1,081,839.70	97,587.07	9.91%
TOTAL	984,252.63	1,081,839.70	97,587.07	9.91%
INCOME				
10601 Pre-Income Tax	(2,494,409.12)	(4,141,703.98)	(1,647,294.86)	-66.04%
10602 6% Tax	4,217,323.16	5,814,406.74	1,597,083.58	37.87%
10603 Penalties & Interest	123,103.05	185,062.72	61,959.67	50.33%
TOTAL	1,846,017.09	1,857,765.48	11,748.39	0.64%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	11,220,646.74	14,953,427.22	3,732,780.48	33.27%
11602 Gift Tax Class A	739,409.75	16,510.69	(722,899.06)	-97.77%
11603 Estate Tax	(14,723.30)	0.00	14,723.30	100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	130,931.55	(2,589.63)	(133,521.18)	-101.98%
11606 Pre-Gift Tax	(77,303.00)	0.00	77,303.00	100.00%
11607 Prepaid Inheritance	1,062,266.88	(2,062,612.06)	(3,124,878.94)	-294.17%
TOTAL	13,061,228.62	12,904,736.22	(156,492.40)	-1.20%
TOBACCO				
11801 Cigarette Stamps	21,610,687.06	24,102,403.86	2,491,716.80	11.53%
11802 Cigar & Other Tobacco Products	1,190,515.55	1,289,647.91	99,132.36	8.33%
11803 Fair Trade Info	17,784.45	19,851.86	2,067.41	11.62%
11804 Licenses-Retail Dealer	3,600.00	7,100.00	3,500.00	97.22%
11805 Licenses-Other	0.00	(500.00)	(500.00)	-100.00%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	29,168.90	22,216.04	(6,952.86)	-23.84%
TOTAL	22,851,755.96	25,440,719.67	2,588,963.71	11.33%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,459,022.85	3,581,270.03	122,247.18	3.53%
11002 Wine Tax	1,046,425.71	1,017,691.03	(28,734.68)	-2.75%
11003 Licenses	8,000.00	10,000.00	2,000.00	25.00%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	136,695.87	86,880.20	(49,815.67)	-36.44%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	35,185.42	36,619.93	1,434.51	4.08%
11014 Common Spirit Tax	643.86	312.27	(331.59)	-51.50%
11015 Common Spirit Wine Tax	105.73	105.36	(0.37)	-0.35%
11016 Distiller's Tax	7,361.12	758.00	(6,603.12)	-89.70%
11017 Enforcement Tax	48,031.22	46,523.20	(1,508.02)	-3.14%
11018 Wine Enforcement Tax	47,813.82	44,753.80	(3,060.02)	-6.40%
TOTAL	4,789,285.60	4,824,913.82	35,628.22	0.74%
BEER				
10901 Beer Barrellage	1,712,554.85	1,621,056.75	(91,498.10)	-5.34%
10902 Certificate of Registration	56.08	112.76	56.68	101.07%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	99.11	95.38	(3.73)	-3.76%
10906 Wholesale Beer	75,917.86	68,048.21	(7,869.65)	-10.37%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	101.73	69.08	(32.65)	-32.09%
TOTAL	1,788,729.63	1,689,382.18	(99,347.45)	-5.55%
MIXED DRINK				
11101 Tax	5,608,695.37	6,335,673.89	726,978.52	12.96%
11102 Licenses	0.00	0.00	0.00	0.00%
TOTAL	5,608,695.37	6,335,673.89	726,978.52	12.96%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	6,427.72	2,409.00	(4,018.72)	-62.52%
10802 Gas, Water, Power & Light	0.00	20,308.67	20,308.67	100.00%
10803 Mixing Bars, Clubs, etc.	10,687.96	11,341.16	653.20	6.11%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	0.00	0.00	0.00%
10809 Vending Machines	163.23	14.80	(148.43)	-90.93%
10810 Bottlers	1,714.03	643.00	(1,071.03)	-62.49%
10811 Vending Registration	0.00	0.00	0.00	0.00%
10812 Vending Decals	0.00	0.00	0.00	0.00%
TOTAL	18,992.94	34,716.63	15,723.69	82.79%
PRIVILEGE				
10701 Realty Transfer	7,928,876.48	9,038,843.96	1,109,967.48	14.00%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.00	(0.08)	(0.08)	-100.00%
10704 Criminal Cases	0.00	0.00	0.00	0.00%
10705 Education	0.00	0.00	0.00	0.00%
10706 Criminal Injuries Comp	247,800.40	259,118.95	11,318.55	4.57%
10707 Penalties	26,417.11	63,895.15	37,478.04	141.87%
10708 Attorneys Reimbursement	0.00	0.01	0.01	100.00%
10709 Marriage License	122,483.33	91,104.31	(31,379.02)	-25.62%
10710 Tire Tax	12,560.93	31,404.58	18,843.65	150.02%
10711 General Sessions Tax	0.00	0.01	0.01	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	43,559,953.79	39,380,923.88	(4,179,029.91)	-9.59%
10714 Used Oil	1,366.57	2,861.10	1,494.53	109.36%
10715 Auto Rental Surcharge	591.06	19,148.76	18,557.70	3139.73%
10716 Realty Mortgage	4,200,483.42	4,565,649.99	365,166.57	8.69%
10717 UCC	373,733.70	509,890.89	136,157.19	36.43%
10718 Attorneys Administrative Fee	141,286.01	156,783.27	15,497.26	10.97%
10719 Forfeiture of Bonds	11,837.70	9,867.18	(1,970.52)	-16.65%
10720 Sex Offenders	6,030.37	5,071.78	(958.59)	-15.90%
10721 Domestic Violence	612.32	892.52	280.20	45.76%
10722 Civil/Legal Rep. Indigents	0.00	0.01	0.01	100.00%
10723 Fingerprinting	0.00	0.00	0.00	0.00%
10724 Public Defender	0.00	0.00	0.00	0.00%
10725 1992 Increase	0.00	0.01	0.01	100.00%
10726 Bail Bond Fee	4,569.47	17,023.69	12,454.22	272.55%
10727 Aggravated Assault	5,498.61	3,438.14	(2,060.47)	-37.47%
10728 Marriage License Increase 2002	196,678.56	204,206.44	7,527.88	3.83%
10729 Drug Violation Cases	11,749.99	12,340.64	590.65	5.03%
10730 Sexual Assault	4,784.22	3,438.00	(1,346.22)	-28.14%
10731 Drug Violation -No Treatment	116,938.43	139,037.58	22,099.15	18.90%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	31,117.75	31,663.15	545.40	1.75%
10734 Blood Alcohol	220,849.77	255,138.35	34,288.58	15.53%
10735 Litigation	1,553,747.98	1,770,998.55	217,250.57	13.98%
10736 Alcohol Drug Treatment Fee	97,336.19	103,524.34	6,188.15	6.36%
10737 Drag Racing Fine	1,072.94	1,108.44	35.50	3.31%
10738 Drug Testing Fee	208,617.63	289,132.50	80,514.87	38.59%
10739 Victim Notification Fund	19,067.10	53,784.40	34,717.30	182.08%
10740 Professional Athletes	850,158.80	1,557,500.00	707,341.20	83.20%
10741 Ignition Interlock Device	40,492.68	31,082.66	(9,410.02)	-23.24%
10742 Cash Bond Forfeiture	193,970.30	160,998.67	(32,971.63)	-17.00%
10743 Criminal Judicial Education	0.00	21,049.77	21,049.77	100.00%
10744 P. Defender/D. Attorney Expungement	0.00	25,212.61	25,212.61	100.00%
TOTAL	60,190,683.61	58,816,134.21	(1,374,549.40)	-2.28%
Coal Severance				
11201-11202 Tax	65,120.03	117,132.14	52,012.11	79.87%
TOTAL	65,120.03	117,132.14	52,012.11	79.87%
Gas & Oil Severance				
11301-11302 Tax	98,147.00	158,218.78	60,071.78	61.21%
TOTAL	98,147.00	158,218.78	60,071.78	61.21%
TVA IN LIEU				
	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
COIN AMUSEMENT				
11901 Coin Tax	12,171.60	18,100.00	5,928.40	48.71%
11902 Penalty & Interest	17,201.63	2,039.87	(15,161.76)	-88.14%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	19,050.00	22,500.00	3,450.00	18.11%
11905 License Fee Penalty & Interest	15.00	0.00	(15.00)	-100.00%
TOTAL	48,438.23	42,639.87	(5,798.36)	-11.97%
GRAND TOTAL	1,207,728,370.67	1,186,256,158.03	(21,472,212.64)	-1.78%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
SALES - 10101 Sales	5,379,189,924.89	5,484,439,436.25	105,249,511.36	1.96%
10102 State Cable TV	30,222,901.22	29,428,129.97	(794,771.25)	-2.63%
10103 State Interstate Telecomm Sales	11,731,456.71	16,233,661.33	4,502,204.62	38.38%
10104 State Sales 1% Increase 2002	887,003,116.66	902,355,280.83	15,352,164.17	1.73%
10105 State Sales Single Article	44,938,816.58	46,830,057.09	1,891,240.51	4.21%
10106 State Sales 5.25% Food	522,537,556.43	520,491,617.85	(2,045,938.58)	-0.39%
10107 Prepaid Wireless	4,732,825.03	5,233,845.71	501,020.68	10.59%
TOTAL	6,880,356,597.52	7,005,012,029.03	124,655,431.51	1.81%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	644,690,148.65	641,932,517.06	(2,757,631.59)	-0.43%
11501-11503 Excise	944,428,229.58	1,040,525,465.20	96,097,235.62	10.18%
12101 F&E Est. Payments	263,007,468.79	331,766,143.06	68,758,674.27	26.14%
TOTAL	1,852,125,847.02	2,014,224,125.32	162,098,278.30	8.75%
BUSINESS				
12001 Counties Tax	(16,087.59)	(969.93)	15,117.66	93.97%
12002 Cities Tax	48,032.14	(454.21)	(48,486.35)	-100.95%
12003 State Tax	105,825.97	10,451.77	(95,374.20)	-90.12%
12004 County Delinquent	2,106,898.04	2,328,564.34	221,666.30	10.52%
12005 City Delinquent	2,181,575.68	2,110,589.33	(70,986.35)	-3.25%
12006-12009-Class 1-4	114,815,015.45	126,666,333.94	11,851,318.49	10.32%
12010 Class 5 Industrial Loan & Thrift	974,598.37	963,072.85	(11,525.52)	-1.18%
12011 Transient Vendor, Flea Mkt & Other	893,949.27	433,320.60	(460,628.67)	-51.53%
12012 Audit P & I	3,861,945.88	1,840,017.83	(2,021,928.05)	-52.36%
12013 Voluntary Disclosure State	1,881,070.47	1,381,026.87	(500,043.60)	-26.58%
TOTAL	126,852,823.68	135,731,953.39	8,879,129.71	7.00%
GASOLINE				
10201 Tax	614,712,039.69	613,795,843.95	(916,195.74)	-0.15%
10202 Gasoline Highway Users	0.00	0.00	0.00	0.00%
10203 Hwy. Users Fuel Permits	148,500.00	165,000.00	16,500.00	11.11%
10204 Crude Oil & Natural Gas	0.00	0.00	0.00	0.00%
10205 Penalty & Interest-Reg	214,818.73	(44,783.28)	(259,602.01)	-120.85%
10206 Penalty & Interest-Hwy. Users	0.00	0.00	0.00	0.00%
10207 Alcohol Fees	300.00	300.00	0.00	0.00%
TOTAL	615,075,658.42	613,916,360.67	(1,159,297.75)	-0.19%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	159,373,129.68	158,122,543.35	(1,250,586.33)	-0.78%
10302 Regular L. P.	22,516.42	67,925.68	45,409.26	201.67%
10303 Hwy. Users Diesel	0.00	0.00	0.00	0.00%
10304 Hwy. L. P.	0.00	0.00	0.00	0.00%
10305 Prepaid Diesel	63,549.50	64,814.88	1,265.38	1.99%
10306 Penalty & Interest Hwy. Users	0.00	0.00	0.00	0.00%
10307 Penalty & Interest-Reg.	9,459.73	12,516.87	3,057.14	32.32%
10308 Dyed Fuel	10,450.00	6,148.60	(4,301.40)	-41.16%
10309 Compressed Natural Gas - Dealer Permit	0.00	14,295.45	14,295.45	100.00%
TOTAL	159,479,105.33	158,288,244.83	(1,190,860.50)	-0.75%
PETROLEUM SPECIAL TAX				
10401 Tax	45,484,225.00	45,193,016.77	(291,208.23)	-0.64%
10402 Penalties & Interest	22,744.56	1,661.47	(21,083.09)	-92.70%
10403 Environment Assurance Fee	17,725,371.17	17,600,479.87	(124,891.30)	-0.70%
TOTAL	63,232,340.73	62,795,158.11	(437,182.62)	-0.69%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	171,982,470.25	173,922,067.54	1,939,597.29	1.13%
10502 Drive-Out Tags	4,495,006.00	4,624,179.75	129,173.75	2.87%
10503 Temp. Operators Permits	143,368.50	14,504.00	(128,864.50)	-89.88%
10504 Fines	251,692.28	210,043.81	(41,648.47)	-16.55%
10505 Miscellaneous	239,202.52	14,228.82	(224,973.70)	-94.05%
10506 International Registration	66,331,003.74	71,585,660.01	5,254,656.27	7.92%
10507 Personalized Registration	266,193.50	332,430.79	66,237.29	24.88%
10508 Handicapped Registration	100,139.70	16,826.00	(83,313.70)	-83.20%
10509 Over Weight Truck Fines	986,644.81	1,092,209.78	105,564.97	10.70%
10510 Inquiry Information Fees	26,039.41	26,127.30	87.89	0.34%
10511 Fleet Registration	481,392.96	660,505.94	179,112.98	37.21%
10512 Trip Permits	345,000.00	321,000.00	(24,000.00)	-6.96%
10513 International Reg.(IFTA)	0.00	0.00	0.00	0.00%
10514 International Reg. (Safety)	1,697,916.71	1,809,372.07	111,455.36	6.56%
10515 International Reg. (Revenue)	0.00	0.00	0.00	0.00%
10521 International Reg. (Safety Fees)	0.00	0.00	0.00	0.00%
TOTAL	247,346,070.38	254,629,155.81	7,283,085.43	2.94%
MOTOR VEHICLE TITLE	11,990,505.92	11,555,757.25	(434,748.67)	-3.63%
TOTAL	11,990,505.92	11,555,757.25	(434,748.67)	-3.63%
INCOME				
10601 Pre-Income Tax	(11,097,552.58)	59,331,652.33	70,429,204.91	634.64%
10602 6% Tax	191,393,460.61	200,858,454.41	9,464,993.80	4.95%
10603 Penalties & Interest	1,956,012.37	2,651,740.84	695,728.47	35.57%
TOTAL	182,251,920.40	262,841,847.58	80,589,927.18	44.22%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	111,613,108.55	93,727,247.11	(17,885,861.44)	-16.02%
11602 Gift Tax Class A	42,335,376.83	14,539,669.83	(27,795,707.00)	-65.66%
11603 Estate Tax	(3,310,275.25)	(6,893.41)	3,303,381.84	99.79%
11604 Generation Skip	10.51	1,949.03	1,938.52	18444.53%
11605 Gift Tax Class B	2,258,778.66	857,865.34	(1,400,913.32)	-62.02%
11606 Pre-Gift Tax	7,718,888.83	(13,848,673.14)	(21,567,561.97)	-279.41%
11607 Prepaid Inheritance	(11,271,573.16)	18,920,242.49	30,191,815.65	267.86%
TOTAL	149,344,314.97	114,191,407.25	(35,152,907.72)	-23.54%
TOBACCO				
11801 Cigarette Stamps	264,888,577.09	259,257,857.61	(5,630,719.48)	-2.13%
11802 Cigar & Other Tobacco Products	13,709,519.83	14,777,481.54	1,067,961.71	7.79%
11803 Fair Trade Info	217,986.08	213,684.77	(4,301.31)	-1.97%
11804 Licenses-Retail Dealer	58,480.00	66,445.00	7,965.00	13.62%
11805 Licenses-Other	1,300.00	2,460.00	1,160.00	89.23%
11806 Contraband (All Types)	0.00	0.00	0.00	0.00%
11807 Confiscated Tobacco Products	0.00	0.00	0.00	0.00%
11808 Penalty	141,112.14	152,715.10	11,602.96	8.22%
TOTAL	279,016,975.14	274,470,644.02	(4,546,331.12)	-1.63%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	37,764,411.83	39,137,982.60	1,373,570.77	3.64%
11002 Wine Tax	11,855,349.54	12,076,716.84	221,367.30	1.87%
11003 Licenses	15,000.00	22,064.00	7,064.00	47.09%
11004 Permits	0.00	0.00	0.00	0.00%
11005 Confiscated Equip. Rolling	0.00	0.00	0.00	0.00%
11006 Confiscated Prop. Other	0.00	0.00	0.00	0.00%
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00	0.00	0.00%
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00	0.00	0.00%
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00	0.00	0.00%
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00	0.00	0.00%
11011 Brand Registration	623,424.13	599,164.32	(24,259.81)	-3.89%
11012 Tn. Wine	0.00	0.00	0.00	0.00%
11013 Wine Tax	352,253.65	383,813.57	31,559.92	8.96%
11014 Common Spirit Tax	8,592.46	7,533.32	(1,059.14)	-12.33%
11015 Common Spirit Wine Tax	4,484.76	3,801.92	(682.84)	-15.23%
11016 Distiller's Tax	8,600.39	4,430.13	(4,170.26)	-48.49%
11017 Enforcement Tax	513,690.74	538,785.68	25,094.94	4.89%
11018 Wine Enforcement Tax	556,305.42	569,019.97	12,714.55	2.29%
TOTAL	51,702,112.92	53,343,312.35	1,641,199.43	3.17%
BEER				
10901 Beer Barrellage	17,509,014.28	17,276,929.05	(232,085.23)	-1.33%
10902 Certificate of Registration	6,033.73	10,025.31	3,991.58	66.15%
10903 Transportation Permits	0.00	0.00	0.00	0.00%
10904 Contraband	0.00	0.00	0.00	0.00%
10905 Penalty & Interest	(130.78)	4,172.17	4,302.95	3290.22%
10906 Wholesale Beer	675,594.28	688,540.88	12,946.60	1.92%
10907 Wholesale License	0.00	0.00	0.00	0.00%
10908 Common Carrier Beer Tax	950.45	854.53	(95.92)	-10.09%
TOTAL	18,191,461.96	17,980,521.94	(210,940.02)	-1.16%
MIXED DRINK				
11101 Tax	64,481,602.27	69,977,731.47	5,496,129.20	8.52%
11102 Licenses	0.00	86,052.40	86,052.40	100.00%
TOTAL	64,481,602.27	70,063,783.87	5,582,181.60	8.66%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2012	2013	GAIN OR LOSS	PERCENT
Unauthorized Substance				
14801 Marijuana	(1,425.16)	4,330.74	5,755.90	403.88%
14802 Cocaine	11.76	49.29	37.53	319.13%
14803 Other Drugs	(12,135.45)	110.60	12,246.05	100.91%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	(7,390.53)	0.00	7,390.53	100.00%
14806 Stamps	20.40	0.00	(20.40)	-100.00%
TOTAL	(20,918.98)	4,490.63	25,409.61	121.47%
GROSS RECEIPTS				
10801 Bottlers	13,017,238.87	13,290,282.05	273,043.18	2.10%
10802 Gas, Water, Power & Light	9,317,791.78	9,461,056.95	143,265.17	1.54%
10803 Mixing Bars, Clubs, etc.	184,841.09	149,284.57	(35,556.52)	-19.24%
10804 Public Utilities - Other	0.00	0.00	0.00	0.00%
10805 Telephone & Telegraph	0.00	0.00	0.00	0.00%
10806 Theatres	0.00	0.00	0.00	0.00%
10807 Fire Arms	0.00	300.01	300.01	100.00%
10809 Vending Machines	16,377.74	23,541.66	7,163.92	43.74%
10810 Bottlers	3,712,686.71	3,710,175.54	(2,511.17)	-0.07%
10811 Vending Registration	2.00	67.00	65.00	3250.00%
10812 Vending Decals	8.00	163.00	155.00	1937.50%
TOTAL	26,248,946.19	26,634,870.78	385,924.59	1.47%
PRIVILEGE				
10701 Realty Transfer	83,324,615.41	96,866,088.57	13,541,473.16	16.25%
10702 Co. Officials Retirement Fees	0.00	0.00	0.00	0.00%
10703 Civil or City Court	0.43	(0.08)	(0.51)	-118.60%
10704 Criminal Cases	2.02	0.00	(2.02)	-100.00%
10705 Education	0.24	0.00	(0.24)	-100.00%
10706 Criminal Injuries Comp	3,506,001.40	3,043,119.93	(462,881.47)	-13.20%
10707 Penalties	614,796.92	739,187.66	124,390.74	20.23%
10708 Attorneys Reimbursement	0.33	0.01	(0.32)	-96.97%
10709 Marriage License	838,780.62	806,913.82	(31,866.80)	-3.80%
10710 Tire Tax	5,901,222.26	5,688,169.09	(213,053.17)	-3.61%
10711 General Sessions Tax	0.00	0.01	0.01	100.00%
10712 Gen. Sess. Judges Retirement	0.00	0.00	0.00	0.00%
10713 Professional Tax	80,609,284.51	80,810,687.61	201,403.10	0.25%
10714 Used Oil	1,120,676.05	1,398,953.45	278,277.40	24.83%
10715 Auto Rental Surcharge	8,790,408.71	7,731,562.95	(1,058,845.76)	-12.05%
10716 Realty Mortgage	45,489,801.77	54,960,691.73	9,470,889.96	20.82%
10717 UCC	7,408,988.72	9,356,364.91	1,947,376.19	26.28%
10718 Attorneys Administrative Fee	1,692,062.08	1,860,177.57	168,115.49	9.94%
10719 Forfeiture of Bonds	616,492.69	1,200,949.10	584,456.41	94.80%
10720 Sex Offenders	119,957.35	81,183.57	(38,773.78)	-32.32%
10721 Domestic Violence	22,563.42	7,418.74	(15,144.68)	-67.12%
10722 Civil/Legal Rep. Indigents	0.67	0.01	(0.66)	-98.51%
10723 Fingerprinting	0.10	0.00	(0.10)	-100.00%
10724 Public Defender	0.85	0.00	(0.85)	-100.00%
10725 1992 Increase	0.36	0.01	(0.35)	-97.22%
10726 Bail Bond Fee	1,536,340.60	1,502,392.24	(33,948.36)	-2.21%
10727 Aggravated Assault	49,648.65	46,176.81	(3,471.84)	-6.99%
10728 Marriage License Increase 2002	1,984,343.91	1,940,651.04	(43,692.87)	-2.20%
10729 Drug Violation Cases	131,131.61	121,372.53	(9,759.08)	-7.44%
10730 Sexual Assault	49,975.99	60,917.15	10,941.16	21.89%
10731 Drug Violation -No Treatment	1,394,499.18	1,410,933.95	16,434.77	1.18%
10732 Driving While Impaired	0.00	0.00	0.00	0.00%
10733 Municipal Training Education	392,683.49	406,485.35	13,801.86	3.51%
10734 Blood Alcohol	2,460,780.91	2,859,493.70	398,712.79	16.20%
10735 Litigation	19,930,212.59	20,650,568.82	720,356.23	3.61%
10736 Alcohol Drug Treatment Fee	1,251,452.91	1,342,351.07	90,898.16	7.26%
10737 Drag Racing Fine	10,885.45	16,993.78	6,108.33	56.11%
10738 Drug Testing Fee	2,475,579.14	3,177,022.13	701,442.99	28.33%
10739 Victim Notification Fund	221,376.22	514,269.01	292,892.79	132.31%
10740 Professional Athletes	3,502,357.17	3,600,313.37	97,956.20	2.80%
10741 Ignition Interlock Device	367,769.02	456,585.33	88,816.31	24.15%
10742 Cash Bond Forfeiture	1,629,175.52	2,021,322.86	392,147.34	24.07%
10743 Criminal Judicial Education	0.00	203,787.59	203,787.59	100.00%
10744 P. Defender/D. Attorney Expungement	0.00	264,027.09	264,027.09	100.00%
TOTAL	277,443,869.27	305,147,132.48	27,703,263.21	9.99%
Coal Severance				
11201-11202 Tax	954,645.28	971,110.52	16,465.24	1.72%
TOTAL	954,645.28	971,110.52	16,465.24	1.72%
Gas & Oil Severance				
11301-11302 Tax	1,495,453.85	1,530,953.49	35,499.64	2.37%
TOTAL	1,495,453.85	1,530,953.49	35,499.64	2.37%
TVA IN LIEU				
	342,412,664.66	338,748,643.06	(3,664,021.60)	-1.07%
TOTAL	342,412,664.66	338,748,643.06	(3,664,021.60)	-1.07%
COIN AMUSEMENT				
11901 Coin Tax	69,241.60	144,985.00	75,743.40	109.39%
11902 Penalty & Interest	23,568.95	52,071.79	28,502.84	120.93%
11903 Confiscated	0.00	0.00	0.00	0.00%
11904 License Fee	73,310.00	117,165.02	43,855.02	59.82%
11905 License Fee Penalty & Interest	15.00	0.00	(15.00)	-100.00%
TOTAL	166,135.55	314,221.81	148,086.26	89.14%
GRAND TOTAL	11,350,148,132.48	11,722,395,724.19	372,247,591.71	3.28%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	June-13	Jul 12 - June 13	COUNTIES	June-13	Jul 12 - June 13
1.ANDERSON	(4,599.46)	1,968,514.65	50.LAWRENCE	5,830.00	410,465.28
2.BEDFORD	1,679.10	749,856.83	51.LEWIS	681.00	46,118.81
3.BENTON	1,818.68	240,704.11	52.LINCOLN	1,701.67	575,694.91
4.BLED SOE	1,071.00	47,149.90	53.LOUDON	2,225.34	2,887,761.40
5.BLOUNT	23,699.48	3,680,611.02	54.MCMINN	5,741.03	621,901.10
6.BRADLEY	14,885.34	3,442,407.81	55.MCNAIRY	1,342.53	228,460.51
7.CAMPBELL	3,011.84	589,026.76	56.MACON	(778.46)	344,624.96
8.CANNON	0.00	123,329.82	57.MADISON	13,747.07	2,689,418.83
9.CARROLL	771.88	254,719.58	58.MARION	7,919.00	431,820.79
10.CARTER	50,187.11	1,267,479.72	59.MARSHALL	93.88	359,915.52
11.CHEATHAM	1,793.45	632,182.67	60.MAURY	12,601.38	1,521,903.00
12.CHESTER	1,195.51	116,922.67	61.MEIGS	(514.46)	159,465.99
13.CLAIBORNE	3,287.26	305,849.88	62.MONROE	12,280.72	667,042.58
14.CLAY	835.00	26,715.34	63.MONTGOMERY	23,075.99	1,798,271.03
15.COCKE	6,553.13	293,319.30	64.MOORE	0.00	134,380.65
16.COFFEE	15,328.67	854,114.51	65.MORGAN	121.40	70,619.81
17.CROCKETT	3,300.30	117,469.21	66.OBION	5,652.45	787,638.22
18.CUMBERLAND	17,031.86	1,680,372.47	67.OVERTON	1,014.82	267,081.01
19.DAVIDSON	527,405.18	52,453,644.97	68.PERRY	71.00	112,777.11
20.DECATUR	1,363.00	96,110.73	69.PICKETT	78.00	88,556.98
21.DEKALB	3,670.20	223,282.69	70.POLK	(473.35)	195,445.63
22.DICKSON	12,191.20	632,876.42	71.PUTNAM	11,241.66	1,775,604.63
23.DYER	5,146.30	694,994.01	72.RHEA	1,715.40	315,904.90
24.FAYETTE	9,335.34	1,624,596.52	73.ROANE	31,563.34	803,923.94
25.FENTRESS	718.71	105,029.72	74.ROBERTSON	11,911.75	529,270.45
26.FRANKLIN	17,968.92	944,836.02	75.RUTHERFORD	41,187.41	3,932,328.54
27.GIBSON	464.60	493,575.60	76.SCOTT	268.49	72,366.98
28.GILES	4,783.51	383,592.11	77.SEQUATCHIE	919.10	213,516.59
29.GRAINGER	2,384.50	208,808.89	78.SEVIER	2,372.47	1,678,783.74
30.GREENE	5,411.13	1,448,249.30	79.SHELBY	383,054.97	49,754,850.73
31.GRUNDY	(1,210.00)	76,555.76	80.SMITH	3,304.21	596,961.29
32.HAMLEN	10,346.77	886,254.90	81.STEWART	721.72	100,693.20
33.HAMILTON	95,817.20	22,769,512.53	82.SULLIVAN	(21.52)	4,400,370.76
34.HANCOCK	243.83	20,695.20	83.SUMNER	85,570.23	5,516,184.59
35.HARDEMAN	(257.00)	228,924.62	84.TIPTON	(1,779.82)	482,951.36
36.HARDIN	9,925.25	437,742.54	85.TROUSDALE	531.63	64,306.82
37.HAWKINS	29,052.52	693,337.55	86.UNICOI	851.00	254,086.92
38.HAYWOOD	981.90	138,278.99	87.UNION	882.51	140,167.74
39.HENDERSON	(859.75)	298,274.79	88.VAN BUREN	(3,377.00)	21,801.75
40.HENRY	10,574.06	969,694.92	89.WARREN	4,460.55	587,291.41
41.HICKMAN	1,357.00	151,282.67	90.WASHINGTON	(37,557.83)	2,644,159.24
42.HOUSTON	144.00	45,294.92	91.WAYNE	98.00	102,810.79
43.HUMPHREYS	1,595.00	248,980.90	92.WEAKLEY	2,879.66	412,099.89
44.JACKSON	239.86	50,055.93	93.WHITE	15,698.46	283,957.14
45.JEFFERSON	13,050.28	962,606.43	94.WILLIAMSON	122,998.44	20,684,823.67
46.JOHNSON	11,217.24	250,184.53	95.WILSON	47,706.95	2,971,456.64
47.KNOX	228,907.20	45,989,199.07	96.OUT OF STATE	(109,862.63)	(301,444.92)
48.LAKE	222.98	66,017.32			
49.LAUDERDALE	3,974.24	420,017.87			
			TOTALS	1,857,765.48	262,841,847.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE,		GIFT & ESTATE		PAGE # 10	
COUNTIES	June - 13	Jul 12 - June 13	COUNTIES	June - 13	Jul 12 - June 13		
1.ANDERSON	14,802.70	725,715.12	50.LAWRENCE	0.00	19,628.17		
2.BEDFORD	191,568.00	649,460.00	51.LEWIS	0.00	0.00		
3.BENTON	0.00	1,258.00	52.LINCOLN	138,734.99	420,504.80		
4.BLEDSON	0.00	541.02	53.LOUDON	149,287.36	664,080.03		
5.BLOUNT	234,268.58	1,894,421.53	54.MCMINN	(52,803.72)	690,114.00		
6.BRADLEY	(21,664.84)	593,186.91	55.MCNAIRY	3,789.00	58,710.78		
7.CAMPBELL	37,440.12	(156,279.65)	56.MACON	(1,309.00)	93,891.66		
8.CANNON	0.00	48,919.28	57.MADISON	59,138.00	787,837.25		
9.CARROLL	0.00	45,997.94	58.MARION	0.00	327,497.44		
10.CARTER	0.00	23,499.95	59.MARSHALL	74,588.75	636,135.77		
11.CHEATHAM	0.00	498,195.24	60.MAURY	349,860.82	1,844,485.25		
12.CHESTER	(105.10)	15,708.20	61.MEIGS	22,032.00	144,413.83		
13.CLAIBORNE	79,446.34	424,317.38	62.MONROE	0.00	950,490.41		
14.CLAY	0.00	0.00	63.MONTGOMERY	11,090.70	556,945.12		
15.COCKE	0.00	75,304.34	64.MOORE	0.00	134,543.98		
16.COFFEE	(4,605.29)	267,599.07	65.MORGAN	0.00	110,890.00		
17.CROCKETT	0.00	(331,503.98)	66.OBION	0.00	2,839,528.16		
18.CUMBERLAND	80,916.59	371,961.39	67.OVERTON	0.00	507,731.59		
19.DAVIDSON	4,942,425.42	30,757,688.64	68.PERRY	0.00	69,155.22		
20.DECATUR	0.00	9,461.85	69.PICKETT	0.00	18,831.00		
21.DEKALB	0.00	143,998.67	70.POLK	0.00	60,431.14		
22.DICKSON	15,587.00	505,498.12	71.PUTNAM	152,577.00	506,374.44		
23.DYER	2,269.00	769,253.79	72.RHEA	0.00	32,098.75		
24.FAYETTE	109,493.00	413,268.00	73.ROANE	47,329.07	431,847.05		
25.FENTRESS	108,289.77	116,766.77	74.ROBERTSON	43,253.36	1,322,282.72		
26.FRANKLIN	1,323.98	245,760.49	75.RUTHERFORD	20,438.00	3,999,008.95		
27.GIBSON	39,307.00	372,837.54	76.SCOTT	0.00	5,501.40		
28.GILES	81,406.33	426,643.27	77.SEQUATCHIE	0.00	45,633.26		
29.GRAINGER	0.00	0.00	78.SEVIER	164,422.41	2,893,605.60		
30.GREENE	0.00	3,616,895.79	79.SHELBY	1,235,350.89	17,809,483.75		
31.GRUNDY	0.00	91,279.02	80.SMITH	0.00	390,504.35		
32.HAMBLIN	105,000.00	1,973,407.28	81.STEWART	0.00	117,456.40		
33.HAMILTON	880,927.06	4,392,034.04	82.SULLIVAN	1,392,894.15	3,602,699.49		
34.HANCOCK	0.00	1,718.00	83.SUMNER	216,564.30	809,645.09		
35.HARDEMAN	0.00	22,342.46	84.TIPTON	0.00	1,059,337.25		
36.HARDIN	45,187.00	344,306.50	85.TROUSDALE	0.00	186,310.93		
37.HAWKINS	0.00	133,805.04	86.UNICOI	27,422.32	40,928.69		
38.HAYWOOD	66,858.00	76,300.21	87.UNION	0.00	(24,204.89)		
39.HENDERSON	0.00	225,848.89	88.VAN BUREN	0.00	0.00		
40.HENRY	374.58	647.64	89.WARREN	0.00	483,208.22		
41.HICKMAN	0.00	758.45	90.WASHINGTON	10,020.68	651,441.11		
42.HOUSTON	266.51	253,522.58	91.WAYNE	0.00	5,047.98		
43.HUMPHREYS	11,313.50	11,443.10	92.WEAKLEY	0.00	551,291.86		
44.JACKSON	0.00	0.00	93.WHITE	(12,428.00)	(2,345,569.12)		
45.JEFFERSON	0.00	1,056,873.67	94.WILLIAMSON	389,837.76	4,974,170.99		
46.JOHNSON	0.00	29,840.59	95.WILSON	32,977.00	402,073.74		
47.KNOX	794,403.09	7,804,953.36	96.OUT OF STATE	613,170.04	6,327,117.01		
48.LAKE	0.00	12,340.10					
49.LAUDERDALE	0.00	20,471.03	TOTALS	12,904,736.22	114,191,407.25		

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	June - 13	Jul 12 - June 13	COUNTIES	June - 13	Jul 12 - June 13
1.ANDERSON	207,302.68	2,666,171.49	50.LAWRENCE	108,911.44	1,177,802.16
2.BEDFORD	135,287.07	1,446,882.78	51.LEWIS	31,618.02	337,601.32
3.BENTON	54,826.23	622,930.39	52.LINCOLN	88,709.52	1,013,294.66
4.BLEDSON	32,689.80	427,363.66	53.LOUDON	147,748.06	1,645,092.15
5.BLOUNT	360,832.18	4,606,554.38	54.MCMINN	162,158.23	1,632,419.06
6.BRADLEY	269,847.27	2,877,883.94	55.MCNAIRY	82,256.59	752,882.83
7.CAMPBELL	79,185.32	936,111.09	56.MACON	52,436.82	654,088.10
8.CANNON	36,322.17	403,894.05	57.MADISON	288,152.27	3,102,247.42
9.CARROLL	66,054.70	740,778.60	58.MARION	76,543.50	892,367.73
10.CARTER	164,886.53	1,592,670.78	59.MARSHALL	79,316.66	835,279.93
11.CHEATHAM	146,780.49	1,260,264.50	60.MAURY	214,971.77	2,450,056.60
12.CHESTER	40,452.74	454,565.51	61.MEIGS	30,790.98	392,767.54
13.CLAIBORNE	74,506.04	875,856.32	62.MONROE	152,754.45	1,137,443.04
14.CLAY	21,631.50	242,773.95	63.MONTGOMERY	417,200.38	4,380,221.65
15.COCKE	103,895.41	1,057,697.13	64.MOORE	16,330.08	232,778.71
16.COFFEE	167,100.06	1,782,450.34	65.MORGAN	44,683.32	532,622.21
17.CROCKETT	47,668.52	496,153.45	66.OBION	81,062.42	988,476.16
18.CUMBERLAND	178,720.44	1,940,705.78	67.OVERTON	61,041.25	671,689.71
19.DAVIDSON	1,400,875.03	15,421,898.50	68.PERRY	22,142.61	339,550.42
20.DECATUR	32,556.63	418,982.15	69.PICKETT	16,962.15	176,971.25
21.DEKALB	51,352.69	600,351.44	70.POLK	55,820.76	500,120.62
22.DICKSON	128,983.70	1,479,295.24	71.PUTNAM	206,986.40	2,312,178.17
23.DYER	93,352.23	1,031,254.91	72.RHEA	82,606.00	901,563.55
24.FAYETTE	115,937.24	1,238,577.03	73.ROANE	129,986.23	1,485,565.09
25.FENTRESS	48,431.60	551,440.78	74.ROBERTSON	136,953.65	1,850,041.45
26.FRANKLIN	107,223.10	1,222,641.56	75.RUTHERFORD	541,974.11	6,341,311.94
27.GIBSON	109,025.92	1,314,776.43	76.SCOTT	66,161.65	607,462.15
28.GILES	75,833.60	928,369.89	77.SEQUATCHIE	46,016.93	562,340.91
29.GRAINGER	63,082.93	720,222.56	78.SEVIER	224,349.41	2,952,064.53
30.GREENE	162,297.91	2,131,659.79	79.SHELBY	1,524,551.23	17,423,835.65
31.GRUNDY	41,357.15	439,636.10	80.SMITH	48,566.46	602,700.21
32.HAMBLEN	173,030.34	1,839,958.43	81.STEWART	25,187.91	402,478.37
33.HAMILTON	901,682.34	11,116,515.00	82.SULLIVAN	388,177.49	4,658,296.35
34.HANCOCK	13,959.70	162,084.19	83.SUMNER	375,620.05	3,998,150.91
35.HARDEMAN	53,730.84	624,524.44	84.TIPTON	153,136.59	1,699,345.19
36.HARDIN	71,659.20	820,689.40	85.TROUSDALE	19,688.40	243,146.35
37.HAWKINS	128,658.13	1,433,495.09	86.UNICOI	47,696.31	514,616.21
38.HAYWOOD	39,671.41	550,867.39	87.UNION	37,131.01	503,618.25
39.HENDERSON	93,118.99	803,066.83	88.VAN BUREN	14,839.18	153,705.85
40.HENRY	103,904.00	1,013,240.21	89.WARREN	116,756.35	1,231,790.39
41.HICKMAN	72,512.81	628,076.64	90.WASHINGTON	326,718.93	3,469,345.84
42.HOUSTON	18,160.05	218,324.65	91.WAYNE	37,186.85	455,246.98
43.HUMPHREYS	55,057.64	608,591.64	92.WEAKLEY	73,647.60	850,201.82
44.JACKSON	29,499.65	337,250.15	93.WHITE	82,742.87	867,876.45
45.JEFFERSON	152,562.51	1,568,043.97	94.WILLIAMSON	466,790.71	5,165,041.77
46.JOHNSON	47,404.96	485,672.27	95.WILSON	263,740.77	3,362,460.96
47.KNOX	1,135,492.90	12,609,989.76	96.OUT OF STATE	(690.25)	(60,857.33)
48.LAKE	11,215.37	134,035.96			
49.LAUDERDALE	48,648.19	637,525.72	TOTALS	15,436,402.03	173,922,067.54

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	June - 13	Jul 12 - June 13	COUNTIES	June - 13	Jul 12 - June 13
1.ANDERSON	124,617.92	1,146,949.99	50.LAWRENCE	35,659.85	435,237.84
2.BEDFORD	46,217.18	621,260.12	51.LEWIS	7,428.40	119,934.55
3.BENTON	20,510.64	184,441.55	52.LINCOLN	43,082.06	484,418.22
4.BLED SOE	9,730.82	145,767.18	53.LOUDON	155,382.16	1,459,829.52
5.BLOUNT	278,121.45	4,101,551.95	54.MCMINN	49,476.23	749,131.10
6.BRADLEY	148,800.66	1,812,324.62	55.MCNAIRY	16,637.87	244,694.76
7.CAMPBELL	55,883.94	608,799.94	56.MACON	22,640.10	238,551.87
8.CANNON	16,835.55	162,479.90	57.MADISON	163,427.74	1,702,678.75
9.CARROLL	22,529.95	294,822.89	58.MARION	34,931.83	442,817.68
10.CARTER	50,469.53	552,777.87	59.MARSHALL	46,026.00	408,523.70
11.CHEATHAM	68,497.33	770,101.97	60.MAURY	142,526.71	1,551,058.79
12.CHESTER	18,301.23	159,688.40	61.MEIGS	16,192.62	179,791.61
13.CLAIBORNE	23,640.10	343,150.85	62.MONROE	44,602.92	643,514.24
14.CLAY	13,005.24	86,759.21	63.MONTGOMERY	456,131.83	4,821,248.62
15.COCKE	19,275.59	278,823.81	64.MOORE	13,212.48	109,702.14
16.COFFEE	54,602.32	785,184.55	65.MORGAN	13,014.07	138,480.90
17.CROCKETT	10,595.92	142,391.40	66.OBION	0.00	404,161.43
18.CUMBERLAND	95,134.05	1,193,495.88	67.OVERTON	28,857.34	258,051.45
19.DAVIDSON	2,186,797.97	23,944,273.19	68.PERRY	13,455.39	113,911.29
20.DECATUR	12,435.57	164,636.66	69.PICKETT	6,325.45	77,366.61
21.DEKALB	32,758.85	327,436.69	70.POLK	12,328.23	172,849.15
22.DICKSON	76,512.13	807,310.62	71.PUTNAM	119,628.61	1,241,230.70
23.DYER	32,984.90	495,439.62	72.RHEA	34,426.18	341,600.69
24.FAYETTE	85,952.42	1,026,159.13	73.ROANE	66,371.90	790,205.00
25.FENTRESS	20,943.98	242,328.33	74.ROBERTSON	136,438.95	1,292,360.35
26.FRANKLIN	49,581.84	592,825.46	75.RUTHERFORD	907,323.46	7,972,043.10
27.GIBSON	81,084.00	694,303.23	76.SCOTT	13,600.54	135,277.26
28.GILES	36,895.52	370,122.91	77.SEQUATCHIE	19,217.84	204,483.88
29.GRAINGER	22,652.89	198,881.65	78.SEVIER	320,072.86	3,732,845.14
30.GREENE	70,899.85	774,571.03	79.SHELBY	1,434,465.26	19,044,230.25
31.GRUNDY	9,329.00	101,615.87	80.SMITH	21,574.07	234,819.44
32.HAMBLEN	70,808.86	863,226.21	81.STEWART	8,788.52	174,759.22
33.HAMILTON	808,754.00	9,105,527.95	82.SULLIVAN	210,202.74	2,516,608.14
34.HANCOCK	3,888.06	35,658.51	83.SUMNER	498,349.85	5,216,431.40
35.HARDEMAN	18,160.00	303,670.56	84.TIPTON	100,441.46	819,064.99
36.HARDIN	42,365.03	490,691.31	85.TROUSDALE	11,074.25	91,390.66
37.HAWKINS	42,794.39	592,217.49	86.UNICOI	20,587.79	164,807.00
38.HAYWOOD	9,970.51	210,663.33	87.UNION	14,654.20	203,516.09
39.HENDERSON	27,668.67	285,340.17	88.VAN BUREN	18,112.58	126,478.42
40.HENRY	54,805.32	478,919.55	89.WARREN	43,990.00	450,042.42
41.HICKMAN	20,418.95	325,097.45	90.WASHINGTON	255,793.29	2,748,167.41
42.HOUSTON	5,406.00	74,434.89	91.WAYNE	13,438.23	156,987.47
43.HUMPHREYS	25,583.68	337,390.80	92.WEAKLEY	33,056.18	361,933.05
44.JACKSON	13,570.87	114,443.72	93.WHITE	27,044.51	321,703.72
45.JEFFERSON	66,363.47	891,330.22	94.WILLIAMSON	1,370,159.29	15,555,225.87
46.JOHNSON	13,521.59	199,782.58	95.WILSON	408,808.32	4,066,594.87
47.KNOX	1,141,035.65	11,394,843.69	96.OUT OF STATE	509,890.89	9,372,120.93
48.LAKE	6,783.68	95,578.56			
49.LAUDERDALE	8,036.72	162,770.06	TOTALS	14,114,384.84	161,183,145.21

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	June - 13	Jul 12 - June 13	COUNTIES	June - 13	Jul 12 - June 13
1.ANDERSON	5,770,370.69	65,604,267.54	50.LAWRENCE	2,226,830.76	25,507,212.31
2.BEDFORD	2,396,385.53	29,068,761.85	51.LEWIS	539,345.08	5,686,604.50
3.BENTON	762,925.83	9,019,307.76	52.LINCOLN	1,626,731.74	19,708,466.64
4.BLEDSOE	214,998.76	2,425,257.40	53.LOUDON	3,303,415.30	37,606,209.13
5.BLOUNT	10,394,952.14	110,572,909.68	54.MCMINN	3,188,232.57	36,999,510.63
6.BRADLEY	7,626,677.59	82,348,047.72	55.MCNAIRY	1,026,470.12	10,953,865.78
7.CAMPBELL	1,845,145.53	21,221,346.75	56.MACON	889,764.40	10,579,687.56
8.CANNON	311,243.65	3,572,441.58	57.MADISON	10,711,009.15	126,333,100.06
9.CARROLL	992,646.40	11,679,084.01	58.MARION	1,770,107.89	19,782,441.02
10.CARTER	2,344,353.20	26,020,137.87	59.MARSHALL	1,443,239.88	17,496,565.47
11.CHEATHAM	1,404,093.92	15,051,699.96	60.MAURY	5,945,578.83	67,597,188.74
12.CHESTER	588,433.08	6,590,275.74	61.MEIGS	437,718.60	5,654,265.44
13.CLAIBORNE	1,012,083.99	11,056,289.60	62.MONROE	2,284,451.74	25,000,254.68
14.CLAY	214,212.00	2,547,694.63	63.MONTGOMERY	13,111,742.20	148,852,570.91
15.COCKE	1,824,715.17	20,941,154.01	64.MOORE	156,046.21	1,919,203.39
16.COFFEE	6,370,251.44	55,661,110.93	65.MORGAN	284,597.05	3,646,431.83
17.CROCKETT	329,221.56	3,833,619.84	66.OBION	2,100,814.92	24,112,179.96
18.CUMBERLAND	3,902,187.50	43,344,768.41	67.OVERTON	897,553.67	9,036,192.64
19.DAVIDSON	82,205,592.30	943,768,645.23	68.PERRY	218,429.54	2,503,861.03
20.DECATUR	600,885.99	5,974,289.17	69.PICKETT	195,625.12	1,962,338.78
21.DEKALB	801,573.10	9,300,619.95	70.POLK	426,011.89	5,172,839.92
22.DICKSON	3,820,382.38	42,279,535.49	71.PUTNAM	7,271,772.46	83,582,618.24
23.DYER	2,532,901.91	29,559,015.50	72.RHEA	1,524,432.76	17,172,415.89
24.FAYETTE	1,314,769.41	15,894,533.60	73.ROANE	3,865,249.04	44,442,642.56
25.FENTRESS	706,708.57	7,894,199.63	74.ROBERTSON	3,607,742.64	39,902,264.38
26.FRANKLIN	2,177,773.32	23,581,713.37	75.RUTHERFORD	22,931,675.35	262,279,265.80
27.GIBSON	2,389,841.51	27,219,399.66	76.SCOTT	865,617.57	9,897,426.20
28.GILES	1,593,573.74	18,661,271.08	77.SEQUATCHIE	599,092.67	6,495,431.67
29.GRAINGER	422,438.70	4,751,223.16	78.SEVIER	15,084,967.22	194,414,991.13
30.GREENE	3,477,841.74	40,663,309.77	79.SHELBY	74,446,759.83	875,182,440.54
31.GRUNDY	320,280.43	3,603,623.94	80.SMITH	750,763.31	9,188,302.26
32.HAMBLÉN	5,405,974.15	63,154,254.32	81.STEWART	395,206.02	4,185,423.90
33.HAMILTON	32,715,215.04	381,261,484.74	82.SULLIVAN	12,478,174.01	150,479,759.90
34.HANCOCK	122,420.64	1,271,310.97	83.SUMNER	9,890,200.33	111,214,531.17
35.HARDEMAN	820,147.79	9,583,418.67	84.TIPTON	2,096,068.91	23,425,448.83
36.HARDIN	2,070,128.07	22,452,000.92	85.TROUSDALE	192,823.95	2,223,304.35
37.HAWKINS	1,892,827.23	22,135,534.21	86.UNICOI	659,121.84	8,333,058.87
38.HAYWOOD	803,348.23	9,124,194.27	87.UNION	412,089.35	4,625,501.54
39.HENDERSON	1,621,479.31	19,145,181.55	88.VAN BUREN	88,877.19	1,044,866.78
40.HENRY	2,342,919.86	26,209,310.74	89.WARREN	2,054,891.47	23,753,440.70
41.HICKMAN	573,394.12	6,583,664.41	90.WASHINGTON	11,463,131.53	133,240,610.48
42.HOUSTON	212,316.86	2,400,989.98	91.WAYNE	409,455.35	4,533,555.69
43.HUMPHREYS	890,197.10	10,164,742.48	92.WEAKLEY	1,430,222.86	16,356,980.35
44.JACKSON	165,800.57	1,979,289.12	93.WHITE	1,073,070.36	13,256,635.48
45.JEFFERSON	2,291,584.85	25,454,743.76	94.WILLIAMSON	19,401,791.35	268,515,448.27
46.JOHNSON	531,258.93	6,117,344.54	95.WILSON	9,483,828.65	105,903,288.41
47.KNOX	47,861,990.38	559,083,177.20	96.OUT OF STATE	89,397,157.82	1,114,343,936.86
48.LAKE	177,796.87	1,880,216.72			
49.LAUDERDALE	753,587.96	9,197,034.93	TOTALS	596,579,749.54	7,005,012,029.03

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	June-13	Jul 12 - June 13	COUNTIES	June-13	Jul 12 - June 13
1.ANDERSON	1,828,015.08	21,020,530.02	50.LAWRENCE	723,481.17	8,485,027.13
2.BEDFORD	755,094.68	9,125,925.36	51.LEWIS	178,139.24	1,971,133.19
3.BENTON	277,689.43	3,215,000.13	52.LINCOLN	491,904.04	5,877,580.02
4.BLED SOE	62,103.94	697,665.87	53.LOUDON	749,720.08	8,335,130.13
5.BLOUNT	2,754,655.80	30,223,698.76	54.MCMINN	787,573.91	8,994,162.84
6.BRADLEY	2,472,307.93	26,891,124.15	55.MCNAIRY	296,678.38	3,129,398.30
7.CAMPBELL	545,281.05	6,247,850.44	56.MACON	264,234.01	3,067,975.25
8.CANNON	72,728.23	849,285.26	57.MADISON	3,515,133.76	42,195,269.35
9.CARROLL	370,773.43	4,189,835.65	58.MARION	612,122.23	6,818,590.90
10.CARTER	818,186.19	9,147,044.45	59.MARSHALL	477,255.60	5,019,447.44
11.CHEATHAM	497,458.95	5,385,487.60	60.MAURY	1,618,166.79	18,720,366.24
12.CHESTER	175,829.09	2,001,229.75	61.MEIGS	62,695.17	719,424.48
13.CLAIBORNE	302,625.57	3,340,738.18	62.MONROE	693,076.26	7,483,392.32
14.CLAY	78,967.25	894,332.88	63.MONTGOMERY	4,029,695.17	47,413,183.66
15.COCKE	658,494.05	7,567,353.17	64.MOORE	51,649.18	628,732.13
16.COFFEE	2,077,244.72	17,635,672.32	65.MORGAN	93,022.64	1,185,793.06
17.CROCKETT	121,650.63	1,382,243.57	66.OBION	647,029.58	7,544,614.55
18.CUMBERLAND	1,307,643.93	14,878,989.70	67.OVERTON	255,229.94	2,655,644.41
19.DAVIDSON	22,899,462.74	266,097,961.35	68.PERRY	71,456.62	837,126.35
20.DECATUR	196,640.24	1,948,217.81	69.PICKETT	63,099.95	703,062.33
21.DEKALB	264,018.35	3,016,195.52	70.POLK	136,887.85	1,700,422.70
22.DICKSON	1,259,565.32	14,196,317.18	71.PUTNAM	2,404,260.40	27,931,532.95
23.DYER	852,560.10	9,909,698.88	72.RHEA	540,573.61	6,198,780.65
24.FAYETTE	391,269.17	4,778,587.16	73.ROANE	1,169,539.48	13,811,127.84
25.FENTRESS	238,051.20	2,681,826.05	74.ROBERTSON	1,265,067.54	14,168,286.83
26.FRANKLIN	590,799.19	6,569,021.74	75.RUTHERFORD	7,556,481.56	87,754,307.53
27.GIBSON	818,531.99	9,071,159.00	76.SCOTT	260,197.22	2,952,784.70
28.GILES	527,837.19	6,159,868.97	77.SEQUATCHIE	176,233.08	1,943,112.95
29.GRAINGER	137,111.82	1,592,288.00	78.SEVIER	5,644,934.72	72,972,541.37
30.GREENE	1,191,396.18	14,095,491.90	79.SHELBY	21,238,575.28	250,106,783.14
31.GRUNDY	99,485.81	1,129,586.58	80.SMITH	256,515.86	3,117,581.50
32.HAMBLÉN	1,642,301.73	19,481,811.76	81.STEWART	131,059.32	1,386,871.78
33.HAMILTON	9,030,936.04	106,598,193.02	82.SULLIVAN	3,556,975.17	43,310,529.99
34.HANCOCK	29,548.11	331,924.14	83.SUMNER	2,814,156.88	32,138,586.74
35.HARDEMAN	280,853.87	3,345,022.37	84.TIPTON	665,273.72	7,617,515.25
36.HARDIN	576,221.65	6,472,683.04	85.TROUSDALE	60,525.36	691,471.40
37.HAWKINS	639,909.48	7,407,431.10	86.UNICOI	229,070.54	2,774,380.66
38.HAYWOOD	226,047.19	2,552,124.83	87.UNION	127,415.26	1,395,029.97
39.HENDERSON	546,926.96	6,194,376.26	88.VAN BUREN	34,358.18	409,519.18
40.HENRY	619,242.49	6,937,818.10	89.WARREN	727,186.22	8,351,437.94
41.HICKMAN	182,739.37	2,086,282.31	90.WASHINGTON	3,472,235.88	40,966,454.48
42.HOUSTON	80,739.74	902,237.25	91.WAYNE	144,639.17	1,575,332.31
43.HUMPHREYS	336,544.23	3,747,111.80	92.WEAKLEY	460,258.74	5,315,440.74
44.JACKSON	61,326.02	748,961.12	93.WHITE	293,605.11	3,683,751.72
45.JEFFERSON	800,212.07	9,035,130.77	94.WILLIAMSON	6,272,257.92	75,075,206.48
46.JOHNSON	99,797.21	1,134,384.68	95.WILSON	2,652,425.55	30,262,643.28
47.KNOX	13,300,633.35	155,950,973.12	96.OUT OF STATE	23,699,197.80	307,955,734.67
48.LAKE	71,388.57	734,638.57			
49.LAUDERDALE	278,292.52	3,351,380.31	TOTALS	175,118,410.99	2,070,304,934.78

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013
JUNE 2013

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CLASSIFICATION	JUN 12	JUN 13	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	25,364,271	26,920,560	1,556,289	6.14%
Paint, Glass and Wallpaper Stores	919,687	931,940	12,253	1.33%
Hardware Stores	4,660,890	5,052,612	391,722	8.40%
Retail Nurseries & Garden Stores	2,721,401	3,266,608	545,207	20.03%
Mobile Home Dealers	357,903	304,759	-53,144	-14.85%
SUBTOTAL	34,024,151	36,476,478	2,452,327	7.21%
GENERAL MERCHANDISE				
Department Stores	50,615,302	49,403,351	-1,211,951	-2.39%
Variety Stores	3,611,544	3,770,516	158,972	4.40%
Miscellaneous General Merchandise	17,615,449	15,063,572	-2,551,877	-14.49%
SUBTOTAL	71,842,295	68,237,439	-3,604,856	-5.02%
FOOD STORES				
Grocery Stores	41,991,984	43,370,388	1,378,404	3.28%
Meat & Fish Markets	160,035	166,039	6,004	3.75%
Fruit & Vegetable	216,249	206,654	-9,595	-4.44%
Candy, Nut & Confectionery	108,973	111,752	2,779	2.55%
Dairy Products Stores	17,239	18,989	1,750	10.15%
Retail Bakeries	528,430	592,523	64,093	12.13%
Miscellaneous Food Stores	1,791,998	1,900,496	108,498	6.05%
SUBTOTAL	44,814,908	46,366,841	1,551,933	3.46%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,560,561	41,171,750	-388,811	-0.94%
Motor Vehicle Dealers, Used Car	12,088,333	12,746,477	658,144	5.44%
Auto & Home Supply Stores	8,133,410	8,137,170	3,760	0.05%
Gasoline Service Stations	8,331,910	8,940,143	608,233	7.30%
Boat Dealers	694,896	750,806	55,910	8.05%
Recreational Vehicle Dealers	576,225	624,574	48,349	8.39%
Motorcycle & All Other MV Dealers	4,815,380	4,694,453	-120,927	-2.51%
SUBTOTAL	76,200,715	77,065,373	864,658	1.13%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	806,685	788,586	-18,099	-2.24%
Women's Clothing	3,310,993	3,202,137	-108,856	-3.29%
Women's Accessory & Specialty	978,158	997,705	19,547	2.00%
Children's & Infants' Wear Stores	678,309	732,336	54,027	7.96%
Family Clothing Stores	5,806,092	5,991,283	185,191	3.19%
Shoe Stores	2,170,594	2,423,237	252,643	11.64%
Miscellaneous Apparel & Accessory	2,297,423	2,300,722	3,299	0.14%
SUBTOTAL	16,048,254	16,436,007	387,753	2.42%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,068,577	5,352,629	284,052	5.60%
Home Furnishings	2,716,177	3,026,417	310,240	11.42%
Household Appliance Stores	1,467,190	1,499,101	31,911	2.17%
Electronic Stores and Music Stores	8,061,895	7,699,739	-362,156	-4.49%
SUBTOTAL	17,313,839	17,577,887	264,048	1.53%
EATING & DRINKING PLACES				
Eating Places	55,396,301	58,610,828	3,214,527	5.80%
Drinking Places	1,196,140	1,192,213	-3,927	-0.33%
SUBTOTAL	56,592,441	59,803,041	3,210,600	5.67%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013
JUNE 2013

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CLASSIFICATION	JUNE 2012	JUNE 2013	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,444,277	5,465,088	20,811	0.4%
Liquor Stores	4,412,243	4,601,379	189,136	4.29%
Used Merchandise etc.	1,143,485	1,094,219	-49,266	-4.31%
Sporting Goods & Bicycle Shops	4,164,966	4,365,453	200,487	4.81%
Book Stores	1,105,461	1,053,093	-52,368	-4.74%
Stationery Stores	1,306,789	1,341,084	34,295	2.62%
Jewelry Stores	2,080,846	2,075,864	-4,982	-0.24%
Hobby, Toy & Game	1,384,989	1,016,609	-368,380	-26.60%
Gift, Novelty & Souvenir	2,737,463	2,726,768	-10,695	-0.39%
Luggage & Leather Goods	213,545	248,901	35,356	16.56%
Sewing, Needlework & Piece Goods	318,982	315,941	-3,041	-0.95%
Catalogue & Mail Order Houses	2,668,259	2,644,007	-24,252	-0.91%
Automatic Merchandising Machines	256,601	255,960	-641	-0.25%
Direct Selling Establishments	2,325,267	2,525,626	200,359	8.62%
Fuel Dealers	815,789	882,781	66,992	8.21%
Florists	601,776	615,480	13,704	2.28%
Tobacco Stores and Stands	1,488,255	1,528,272	40,017	2.69%
News Dealers & Newsstands	92,946	80,082	-12,864	-13.84%
Optical Goods Stores	150,710	143,652	-7,058	-4.68%
Miscellaneous Retail, N.E.C.	16,211,950	17,909,006	1,697,056	10.47%
SUBTOTAL	48,924,600	50,889,264	1,964,664	4.02%
TOTAL RETAIL	365,761,203	372,852,331	7,091,128	1.94%
SERVICES				
HOTELS & LODGING PLACES	14,376,673	14,810,079	433,406	3.01%
PERSONAL SERVICES	4,058,833	4,202,307	143,474	3.53%
BUSINESS SERVICES	21,897,402	22,797,571	900,169	4.11%
AUTO REPAIR, SERVICES & PARKING	15,582,377	14,943,271	-639,106	-4.10%
MISCELLANEOUS REPAIR SERVICES	2,068,333	2,114,471	46,138	2.23%
MOTION PICTURES	1,484,924	1,621,899	136,975	9.22%
AMUSEMENT SERVICES	5,968,371	8,300,405	2,332,034	39.07%
HEALTH SERVICES	935,279	-2,978,656	-3,913,935	-418.48%
OTHER SERVICES	3,090,373	3,317,723	227,350	7.36%
TOTAL SERVICES	69,462,565	69,129,069	-333,496	-0.48%
AGRICULTURE, FORESTRY, FISHING	682,568	726,695	44,127	6.46%
MINING	540,330	601,032	60,702	11.23%
CONSTRUCTION	3,809,426	2,321,900	-1,487,526	-39.05%
MANUFACTURING	21,343,708	20,233,957	-1,109,751	-5.20%
TRANSPORTATION	3,499,903	3,514,830	14,927	0.43%
COMMUNICATIONS	33,551,516	31,890,799	-1,660,717	-4.95%
ELECTRIC, GAS & SANITARY SERVICES	18,590,886	18,082,653	-508,233	-2.73%
WHOLESALE TRADE	37,381,516	37,041,029	-340,487	-0.91%
FINANCE, INSURANCE, REAL ESTATE	877,024	935,216	58,192	6.64%
TOTAL NON-RETAIL, NON-SERVICES	120,276,877	115,348,110	-4,928,767	-4.10%
COUNTY CLERK	12,698,059	12,570,244	-127,815	-1.01%
CONSUMER USE TAX	309,116	221,452	-87,664	-28.36%
UNCLASSIFIED	21,108,518	26,458,544	5,350,025	25.35%
GRAND TOTAL	589,616,339	596,579,750	6,963,410	1.18%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013
JULY 2012 - JUNE 2013

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CLASSIFICATION	JUL 11- JUN 12	JUL 12 - JUN 13	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	267,405,934	266,405,788	-1,000,146	-0.37%
Paint, Glass and Wallpaper Stores	9,467,321	9,825,261	357,940	3.78%
Hardware Stores	50,125,936	49,410,007	-715,929	-1.43%
Retail Nurseries & Garden Stores	24,282,798	25,012,577	729,779	3.01%
Mobile Home Dealers	3,980,877	3,858,954	-121,923	-3.06%
SUBTOTAL	355,262,866	354,512,587	-750,279	-0.21%
GENERAL MERCHANDISE				
Department Stores	610,177,786	604,040,512	-6,137,274	-1.01%
Variety Stores	49,633,713	47,478,012	-2,155,701	-4.34%
Miscellaneous General Merchandise	181,084,291	184,536,521	3,452,230	1.91%
SUBTOTAL	840,895,790	836,055,045	-4,840,745	-0.58%
FOOD STORES				
Grocery Stores	507,715,870	511,899,818	4,183,948	0.82%
Meat & Fish Markets	1,898,526	2,000,957	102,431	5.40%
Fruit & Vegetable	2,057,852	1,900,101	-157,751	-7.67%
Candy, Nut & Confectionery	1,493,643	1,615,967	122,324	8.19%
Dairy Products Stores	208,515	180,037	-28,478	-13.66%
Retail Bakeries	6,357,097	7,140,705	783,608	12.33%
Miscellaneous Food Stores	19,670,197	22,234,559	2,564,362	13.04%
SUBTOTAL	539,401,698	546,972,143	7,570,445	1.40%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	454,277,681	478,087,020	23,809,339	5.24%
Motor Vehicle Dealers, Used Car	135,704,123	144,223,518	8,519,395	6.28%
Auto & Home Supply Stores	96,784,670	93,776,085	-3,008,585	-3.11%
Gasoline Service Stations	90,831,137	96,868,837	6,037,700	6.65%
Boat Dealers	4,089,392	4,823,205	733,813	17.94%
Recreational Vehicle Dealers	4,476,271	5,835,632	1,359,361	30.37%
Motorcycle & All Other MV Dealers	44,711,623	46,133,212	1,421,589	3.18%
SUBTOTAL	830,874,897	869,747,508	38,872,611	4.68%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,653,501	9,788,523	135,022	1.40%
Women's Clothing	39,063,688	39,171,253	107,565	0.28%
Women's Accessory & Specialty	13,226,762	13,019,117	-207,645	-1.57%
Children's & Infants' Wear Stores	10,765,996	11,261,216	495,220	4.60%
Family Clothing Stores	76,409,499	81,342,366	4,932,867	6.46%
Shoe Stores	27,750,331	29,546,340	1,796,009	6.47%
Miscellaneous Apparel & Accessory	28,610,160	31,179,197	2,569,037	8.98%
SUBTOTAL	205,479,938	215,308,012	9,828,074	4.78%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	60,890,042	62,526,431	1,636,389	2.69%
Home Furnishings	35,032,183	36,738,073	1,705,890	4.87%
Household Appliance Stores	14,868,341	10,316,669	-4,551,672	-30.61%
Electronic Stores and Music Stores	114,652,034	111,443,584	-3,208,450	-2.80%
SUBTOTAL	225,442,600	221,024,757	-4,417,843	-1.96%
EATING & DRINKING PLACES				
Eating Places	638,961,204	666,822,022	27,860,818	4.36%
Drinking Places	14,249,356	14,433,164	183,808	1.29%
SUBTOTAL	653,210,559	681,255,186	28,044,627	4.29%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013
JULY 2012 - JUNE 2013

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CLASSIFICATION	JUL 11 - JUN 12	JUL 12 - JUN 13	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	65,790,194	65,123,757	-666,437	-1.0%
Liquor Stores	50,452,989	53,416,006	2,963,017	5.87%
Used Merchandise etc.	15,987,854	15,676,905	-310,949	-1.94%
Sporting Goods & Bicycle Shops	51,459,881	58,888,807	7,428,926	14.44%
Book Stores	15,498,215	14,742,895	-755,320	-4.87%
Stationery Stores	19,433,868	18,283,875	-1,149,993	-5.92%
Jewelry Stores	23,337,498	23,647,095	309,597	1.33%
Hobby, Toy & Game	18,903,983	18,498,339	-405,644	-2.15%
Gift, Novelty & Souvenir	29,939,029	30,090,463	151,434	0.51%
Luggage & Leather Goods	2,034,406	2,862,736	828,330	40.72%
Sewing, Needlework & Piece Goods	4,498,817	4,611,322	112,505	2.50%
Catalogue & Mail Order Houses	33,338,275	36,188,497	2,850,222	8.55%
Automatic Merchandising Machines	12,973,171	12,249,189	-723,982	-5.58%
Direct Selling Establishments	29,475,914	29,858,674	382,760	1.30%
Fuel Dealers	12,345,574	11,358,932	-986,642	-7.99%
Florists	5,877,260	5,925,565	48,305	0.82%
Tobacco Stores and Stands	17,160,787	17,777,917	617,130	3.60%
News Dealers & Newsstands	891,390	870,250	-21,140	-2.37%
Optical Goods Stores	1,607,465	1,673,520	66,055	4.11%
Miscellaneous Retail, N.E.C.	200,744,435	216,016,673	15,272,238	7.61%
SUBTOTAL	611,751,004	637,761,416	26,010,412	4.25%
TOTAL RETAIL	4,262,319,353	4,362,636,654	100,317,301	2.35%
SERVICES				
HOTELS & LODGING PLACES	160,868,386	164,403,527	3,535,141	2.20%
PERSONAL SERVICES	47,932,222	49,145,509	1,213,287	2.53%
BUSINESS SERVICES	249,082,665	260,000,057	10,917,392	4.38%
AUTO REPAIR, SERVICES & PARKING	176,923,538	172,697,706	-4,225,832	-2.39%
MISCELLANEOUS REPAIR SERVICES	24,383,758	25,636,070	1,252,312	5.14%
MOTION PICTURES	18,971,698	18,323,266	-648,432	-3.42%
AMUSEMENT SERVICES	63,921,822	69,279,667	5,357,845	8.38%
HEALTH SERVICES	15,121,682	10,749,594	-4,372,088	-28.91%
OTHER SERVICES	42,199,728	37,140,116	-5,059,612	-11.99%
TOTAL SERVICES	799,405,498	807,375,512	7,970,014	1.00%
AGRICULTURE, FORESTRY, FISHING	7,257,342	7,096,018	-161,324	-2.22%
MINING	6,490,707	5,813,566	-677,141	-10.43%
CONSTRUCTION	49,781,716	51,094,220	1,312,504	2.64%
MANUFACTURING	255,062,193	256,157,274	1,095,081	0.43%
TRANSPORTATION	43,525,092	40,728,251	-2,796,841	-6.43%
COMMUNICATIONS	416,347,124	387,780,361	-28,566,763	-6.86%
ELECTRIC, GAS & SANITARY SERVICES	239,531,077	239,440,546	-90,531	-0.04%
WHOLESALE TRADE	438,112,757	436,411,024	-1,701,733	-0.39%
FINANCE, INSURANCE, REAL ESTATE	13,846,781	14,619,800	773,019	5.58%
TOTAL NON-RETAIL, NON-SERVICES	1,469,954,788	1,439,141,059	-30,813,729	-2.10%
COUNTY CLERK	134,188,387	133,101,379	-1,087,008	-0.81%
CONSUMER USE TAX	6,213,786	4,292,746	-1,921,040	-30.92%
UNCLASSIFIED	208,274,786	258,464,679	50,189,894	24.10%
GRAND TOTAL	6,880,356,598	7,005,012,029	124,655,432	1.81%