



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

May 2013



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-13

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	538,780,074.66	562,471,680.58	584,794,950.87	23,691,605.92	4.40%	22,323,270.29	3.97%
Franchise & Excise	47,504,798.03	40,573,646.94	45,271,185.44	(6,931,151.09)	-14.59%	4,697,538.50	11.58%
Business	45,199,391.31	44,912,061.68	47,434,802.27	(287,329.63)	-0.64%	2,522,740.59	5.62%
Gasoline	51,792,704.83	54,697,520.95	51,061,514.64	2,904,816.12	5.61%	(3,636,006.31)	-6.65%
Motor Vehicle Fuel	14,169,424.24	12,777,398.07	11,374,548.37	(1,392,026.17)	-9.82%	(1,402,849.70)	-10.98%
Petroleum Special	5,240,844.96	5,479,447.94	5,222,257.14	238,602.98	4.55%	(257,190.80)	-4.69%
Motor Vehicle Registration	19,406,008.60	20,427,038.88	21,346,492.39	1,021,030.28	5.26%	919,453.51	4.50%
Motor Vehicle Title	982,549.16	1,221,878.26	1,011,353.13	239,329.10	24.36%	(210,525.13)	-17.23%
Income	4,212,470.15	5,599,064.07	4,038,408.90	1,386,593.92	32.92%	(1,560,655.17)	-27.87%
Inheritance, Gift & Estate	5,478,200.94	8,883,567.30	22,473,952.74	3,405,366.36	62.16%	13,590,385.44	152.98%
Tobacco	22,496,871.79	25,915,900.75	21,325,172.70	3,419,028.96	15.20%	(4,590,728.05)	-17.71%
Alcoholic Beverage	3,961,428.31	4,294,239.12	4,711,446.93	332,810.81	8.40%	417,207.81	9.72%
Beer	1,862,545.04	1,792,051.59	1,524,871.69	(70,493.45)	-3.78%	(267,179.90)	-14.91%
Mixed Drink	5,273,767.77	5,440,229.62	6,429,724.24	166,461.85	3.16%	989,494.62	18.19%
Unauthorized Substance	(15,432.41)	0.00	0.00	15,432.41	100.00%	0.00	0.00%
Gross Receipts	128,628.16	162,731.28	195,215.85	34,103.12	26.51%	32,484.57	19.96%
Privilege	49,755,322.54	47,632,379.03	49,597,402.54	(2,122,943.51)	-4.27%	1,965,023.51	4.13%
Coal Severance	60,166.48	77,261.77	84,472.86	17,095.29	28.41%	7,211.09	9.33%
Gas & Oil Severance	113,606.63	110,119.51	111,866.34	(3,487.12)	-3.07%	1,746.83	1.59%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	450.00	2,590.26	13,353.58	2,140.26	475.61%	10,763.32	415.53%
TOTAL STATE COLLECTIONS	842,499,134.36	871,132,699.51	905,320,233.87	28,633,565.15	3.40%	34,187,534.36	3.92%
Local Government							
Local Sales Tax	157,869,578.35	165,284,959.07	171,364,067.19	7,415,380.72	4.70%	6,079,108.12	3.68%
Local Business Tax	57,329,541.64	58,671,266.45	60,637,484.69	1,341,724.81	2.34%	1,966,218.24	3.35%
Local Business Tax Fees	5,701,235.45	5,778,706.21	5,960,429.09	77,470.76	1.36%	181,722.88	3.14%
Mineral Tax	362,507.33	463,825.15	397,781.78	101,317.82	27.95%	(66,043.37)	-14.24%
TOTAL LOCAL COLLECTIONS	221,262,862.77	230,198,756.88	238,359,762.75	8,935,894.11	4.04%	8,161,005.87	3.55%
TOTAL COLLECTED REVENUE	1,063,761,997.13	1,101,331,456.39	1,143,679,996.62	37,569,459.26	3.53%	42,348,540.23	3.85%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2012 - May 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	5,891,974,379.96	6,290,740,258.36	6,408,432,279.49	398,765,878.40	6.77%	117,692,021.13	1.87%
Franchise & Excise	1,236,718,668.45	1,477,770,506.50	1,672,993,852.90	241,051,838.05	19.49%	195,223,346.40	13.21%
Business	106,914,602.27	116,176,831.49	122,598,126.36	9,262,229.22	8.66%	6,421,294.87	5.53%
Gasoline	565,057,579.22	560,762,312.66	559,886,578.35	(4,295,266.56)	-0.76%	(875,734.31)	-0.16%
Motor Vehicle Fuel	147,028,819.27	146,975,730.70	144,069,250.90	(53,088.57)	-0.04%	(2,906,479.80)	-1.98%
Petroleum Special	57,548,572.89	57,725,712.95	57,283,841.16	177,140.06	0.31%	(441,871.79)	-0.77%
Motor Vehicle Registration	224,457,996.25	226,601,958.37	233,678,053.81	2,143,962.12	0.96%	7,076,095.44	3.12%
Motor Vehicle Title	10,013,029.11	11,006,253.29	10,473,917.55	993,224.18	9.92%	(532,335.74)	-4.84%
Income	188,013,834.03	180,405,903.31	260,984,082.10	(7,607,930.72)	-4.05%	80,578,178.79	44.66%
Inheritance, Gift & Estate	108,270,545.77	136,283,086.35	101,286,671.03	28,012,540.58	25.87%	(34,996,415.32)	-25.68%
Tobacco	262,800,019.67	256,165,219.18	249,029,924.35	(6,634,800.49)	-2.52%	(7,135,294.83)	-2.79%
Alcoholic Beverage	43,885,776.15	46,912,827.32	48,518,398.53	3,027,051.17	6.90%	1,605,571.21	3.42%
Beer	17,122,939.61	16,402,732.33	16,291,139.76	(720,207.28)	-4.21%	(111,592.57)	-0.68%
Mixed Drink	52,108,901.79	58,872,906.90	63,728,109.98	6,764,005.11	12.98%	4,855,203.08	8.25%
Unauthorized Substance	(494,151.10)	(20,918.98)	4,490.63	473,232.12	95.77%	25,409.61	121.47%
Gross Receipts	27,736,792.15	26,229,953.25	26,600,154.15	(1,506,838.90)	-5.43%	370,200.90	1.41%
Privilege	205,994,337.13	217,253,185.66	246,330,998.27	11,258,848.53	5.47%	29,077,812.61	13.38%
Coal Severance	770,468.32	889,525.25	853,978.38	119,056.93	15.45%	(35,546.87)	-4.00%
Gas & Oil Severance	1,396,740.25	1,397,306.85	1,372,734.71	566.60	0.04%	(24,572.14)	-1.76%
TVA	295,434,993.96	313,750,772.75	311,451,401.81	18,315,778.79	6.20%	(2,299,370.94)	-0.73%
Coin Amusement	149,574.24	117,697.32	271,581.94	(31,876.92)	-21.31%	153,884.62	130.75%
TOTAL STATE COLLECTIONS	9,442,904,419.39	10,142,419,761.81	10,536,139,566.16	699,515,342.42	7.41%	393,719,804.35	3.88%
Local Government							
Local Sales Tax	1,741,652,408.24	1,846,982,147.20	1,895,186,523.79	105,329,738.96	6.05%	48,204,376.59	2.61%
Local Business Tax	132,287,016.39	143,924,334.44	153,981,524.51	11,637,318.05	8.80%	10,057,190.07	6.99%
Local Business Tax Fees	14,311,483.86	15,252,981.03	16,395,226.07	941,497.17	6.58%	1,142,245.04	7.49%
Mineral Tax	4,149,829.05	4,188,704.52	3,872,842.39	38,875.47	0.94%	(315,862.13)	-7.54%
TOTAL LOCAL COLLECTIONS	1,892,400,737.54	2,010,348,167.19	2,069,436,116.76	117,947,429.65	6.23%	59,087,949.57	2.94%
TOTAL COLLECTED REVENUE	11,335,305,156.93	12,152,767,929.00	12,605,575,682.92	817,462,772.07	7.21%	452,807,753.92	3.73%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	440,979,496.22	461,473,258.86		
10102 State Cable TV	1,161,798.67	2,447,898.36		
10103 State Interstate Telecomm Sales	864,931.81	1,607,485.03		
10104 State Sales 1% Increase 2002	72,898,935.04	75,047,743.09		
10105 State Sales Single Article	3,675,637.18	3,935,542.69		
10106 State Sales 5.25% Food	42,532,037.46	39,884,854.33		
10107 Prepaid Wireless	358,844.20	398,168.51		
TOTAL	562,471,680.58	584,794,950.87	22,323,270.29	3.97%
FRANCHISE & EXCISE ****				
11401-11403 Franchise	79,658,723.10	17,592,484.57		
11501-11503 Excise	85,851,104.78	24,645,364.63		
12101 F&E Est Payments	(124,936,180.94)	3,033,336.24		
TOTAL	40,573,646.94	45,271,185.44	4,697,538.50	11.58%
BUSINESS				
12001 Counties Tax	(1,156.24)	20.60		
12002 Cities Tax	(1,149.82)	137.18		
12003 State Tax	(7,617.21)	409.02		
12004 County Delinquent	136,082.99	662,024.24		
12005 City Delinquent	137,930.62	525,495.00		
12006-12009-Class 1-4	44,032,185.87	45,946,788.89		
12010 Class 5 Industrial Loan & Thrift	24,726.54	40,800.12		
12011 Transient Vendor, Flea Mkt & Other	33,065.94	9,967.16		
12012 Audit P & I	400,977.05	146,556.81		
12013 Voluntary Disclosure State	157,015.94	102,603.25		
TOTAL	44,912,061.68	47,434,802.27	2,522,740.59	5.62%
GASOLINE				
10201 Tax	54,684,083.24	51,036,326.46		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	24,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	1,337.71	1,188.18		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	0.00		
TOTAL	54,697,520.95	51,061,514.64	(3,636,006.31)	-6.65%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	12,773,684.54	11,365,563.61		
10302 Regular L. P.	3,197.93	5,953.22		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	496.50		
10306 Penalty & Interest Hwy. Users	0.00	1,285.09		
10307 Penalty & Interest-Reg.	515.60	0.00		
10308 Dyed Fuel	0.00	0.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,249.95		
TOTAL	12,777,398.07	11,374,548.37	(1,402,849.70)	-10.98%
PETROLEUM SPECIAL TAX				
10401 Tax	3,940,940.12	3,758,493.21		
10402 Penalties & Interest	(942.91)	437.39		
10403 Environment Assurance Fee	1,539,450.73	1,463,326.54		
TOTAL	5,479,447.94	5,222,257.14	(257,190.80)	-4.69%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,384,101.78	15,890,964.19		
10502 Drive-Out Tags	388,213.50	406,620.00		
10503 Temp. Operators Permits	18,395.00	890.00		
10504 Fines	18,046.38	20,457.55		
10505 Miscellaneous	(4,109.36)	1,356.25		
10506 International Registration	4,383,042.33	4,836,033.45		
10507 Personalized Registration	21,316.50	15,449.00		
10508 Handicapped Registration	9,126.50	15.00		
10509 Over Weight Truck Fines	92,348.42	79,272.54		
10510 Inquiry Information Fees	2,472.50	2,237.50		
10511 Fleet Registration	(10,300.37)	(39,767.38)		
10512 Trip Permits	12,000.00	12,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	112,385.70	120,964.29		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	20,427,038.88	21,346,492.39	919,453.51	4.50%
MOTOR VEHICLE TITLE				
TOTAL	1,221,878.26	1,011,353.13	(210,525.13)	-17.23%
INCOME				
10601 Pre-Income Tax	42,225,962.93	(5,305,966.85)		
10602 6% Tax	(36,717,972.72)	9,133,903.03		
10603 Penalties & Interest	91,073.86	210,472.72		
TOTAL	5,599,064.07	4,038,408.90	(1,560,655.17)	-27.87%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	9,451,035.77	7,712,953.26		
11602 Gift Tax Class A	1,740,355.59	232,089.42		
11603 Estate Tax	14,543.83	0.00		
11604 Generation Skip	0.49	0.00		
11605 Gift Tax Class B	33,465.19	3,295.21		
11606 Pre-Gift Tax	75,606.72	2,133.00		
11607 Prepaid Inheritance	(2,431,440.29)	14,523,481.85		
TOTAL	8,883,567.30	22,473,952.74	13,590,385.44	152.98%
TOBACCO				
11801 Cigarette Stamps	24,717,324.94	19,940,091.22		
11802 Cigar & Other Tobacco Products	1,112,884.77	1,318,898.67		
11803 Fair Trade Info	20,373.05	16,421.36		
11804 Licenses-Retail Dealer	31,800.00	37,775.00		
11805 Licenses-Other	5.00	430.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	33,512.99	11,556.45		
TOTAL	25,915,900.75	21,325,172.70	(4,590,728.05)	-17.71%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,880,191.32	3,199,423.76		
11002 Wine Tax	926,231.94	1,014,551.36		
11003 Licenses	1,000.00	11,064.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	364,794.90	352,696.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	40,288.23	39,745.04		
11014 Common Spirit Tax	502.31	768.22		
11015 Common Spirit Wine Tax	339.20	339.33		
11016 Distiller's Tax	0.00	1,029.30		
11017 Enforcement Tax	39,604.37	44,136.27		
11018 Wine Enforcement Tax	41,286.85	47,693.65		
TOTAL	4,294,239.12	4,711,446.93	417,207.81	9.72%
BEER				
10901 Beer Barrellage	1,734,097.37	1,463,042.72		
10902 Certificate of Registration	40.00	2,142.58		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	245.83	445.49		
10906 Wholesale Beer	57,594.60	59,179.16		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	73.79	61.74		
TOTAL	1,792,051.59	1,524,871.69	(267,179.90)	-14.91%
MIXED DRINK				
11101 Tax	5,440,229.62	6,343,671.84		
11102 Licenses	0.00	86,052.40		
TOTAL	5,440,229.62	6,429,724.24	989,494.62	18.19%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	153,805.83	90,136.82		
10802 Gas, Water, Power & Light	0.00	75,558.35		
10803 Mixing Bars, Clubs, etc.	11,804.99	13,068.40		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	285.22		
10809 Vending Machines	3,461.73	11,139.32		
10810 Bottlers	(6,341.27)	4,847.74		
10811 Vending Registration	0.00	17.00		
10812 Vending Decals	0.00	163.00		
TOTAL	162,731.28	195,215.85	32,484.57	19.96%
PRIVILEGE				
10701 Realty Transfer	7,134,624.59	8,821,292.21		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	283,365.76	272,122.25		
10707 Penalties	72,726.82	60,866.36		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	43,280.43	73,823.56		
10710 Tire Tax	128,374.23	110,532.27		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	29,766,642.91	29,645,634.53		
10714 Used Oil	64,069.16	18,444.37		
10715 Auto Rental Surcharge	10,601.50	35,222.59		
10716 Realty Mortgage	3,914,978.09	4,983,550.06		
10717 UCC	1,156,682.36	508,223.82		
10718 Attorneys Administrative Fee	148,053.91	178,564.59		
10719 Forfeiture of Bonds	3,093.15	78,841.39		
10720 Sex Offenders	4,348.52	5,046.37		
10721 Domestic Violence	0.00	786.59		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	29,680.05	41,226.67		
10727 Aggravated Assault	1,235.08	6,653.58		
10728 Marriage License Increase 2002	183,973.32	176,781.94		
10729 Drug Violation Cases	10,537.83	11,878.84		
10730 Sexual Assault	5,150.45	3,603.68		
10731 Drug Violation -No Treatment	125,760.33	132,900.98		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	30,321.66	42,034.68		
10734 Blood Alcohol	227,541.05	293,610.89		
10735 Litigation	1,701,335.11	1,839,748.94		
10736 Alcohol Drug Treatment Fee	106,771.97	134,803.97		
10737 Drag Racing Fine	1,289.50	691.58		
10738 Drug Testing Fee	224,092.55	296,322.84		
10739 Victim Notification Fund	20,470.26	51,918.39		
10740 Professional Athletes	2,015,000.00	1,532,500.00		
10741 Ignition Interlock Device	31,044.96	42,110.25		
10742 Cash Bond Forfeiture	187,333.48	176,677.90		
10743 Criminal Judicial Education	0.00	(3,158.06)		
10744 P. Defender/D. Attorney Expungement	0.00	24,144.51		
TOTAL	47,632,379.03	49,597,402.54	1,965,023.51	4.13%
Coal Severance				
11201-11202 Tax	77,261.77	84,472.86		
TOTAL	77,261.77	84,472.86	7,211.09	9.33%
Gas & Oil Severance				
11301-11302 Tax	110,119.51	111,866.34		
TOTAL	110,119.51	111,866.34	1,746.83	1.59%
TVA IN LIEU				
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
COIN AMUSEMENT				
11901 Coin Tax	1,100.00	915.00		
11902 Penalty & Interest	1,490.26	10,253.58		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	2,185.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	2,590.26	13,353.58	10,763.32	415.53%
GRAND TOTAL	871,132,699.51	905,320,233.87	34,187,534.36	3.92%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - May 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	4,916,899,828.09	5,015,557,579.07		
10102 State Cable TV	26,568,410.02	26,968,600.30		
10103 State Interstate Telecomm Sales	11,004,765.24	14,767,636.99		
10104 State Sales 1% Increase 2002	810,383,432.86	825,354,073.29		
10105 State Sales Single Article	40,888,879.21	42,713,618.94		
10106 State Sales 5.25% Food	480,700,906.42	478,279,610.90		
10107 Prepaid Wireless	4,294,036.52	4,791,160.00		
TOTAL	6,290,740,258.36	6,408,432,279.49	117,692,021.13	1.87%
FRANCHISE& EXCISE ****				
11401-11403 Franchise	609,650,428.46	621,703,407.71		
11501-11503 Excise	899,791,493.73	1,021,878,999.32		
12101 F&E Est. Payments	(31,671,415.69)	29,411,445.87		
TOTAL	1,477,770,506.50	1,672,993,852.90	195,223,346.40	13.21%
BUSINESS				
12001 Counties Tax	(15,672.30)	(969.93)		
12002 Cities Tax	48,113.59	(454.21)		
12003 State Tax	107,449.37	10,451.77		
12004 County Delinquent	1,661,483.99	2,228,435.88		
12005 City Delinquent	1,746,966.04	2,005,254.55		
12006-12009-Class 1-4	105,871,876.47	114,719,791.88		
12010 Class 5 Industrial Loan & Thrift	963,196.67	949,386.32		
12011 Transient Vendor, Flea Mkt & Other	271,920.85	118,179.92		
12012 Audit P & I	3,693,374.81	1,429,128.44		
12013 Voluntary Disclosure State	1,828,122.00	1,138,921.74		
TOTAL	116,176,831.49	122,598,126.36	6,421,294.87	5.53%
GASOLINE				
10201 Tax	560,554,335.54	559,771,920.60		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	130,500.00	162,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	77,177.12	(47,642.25)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	300.00		
TOTAL	560,762,312.66	559,886,578.35	(875,734.31)	-0.16%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	146,911,677.74	143,917,749.71		
10302 Regular L. P.	11,310.54	58,425.77		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,549.50	64,814.88		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(20,257.08)	11,394.43		
10308 Dyed Fuel	9,450.00	4,148.60		
10309 Compressed Natural Gas - Dealer Permit	0.00	12,717.51		
TOTAL	146,975,730.70	144,069,250.90	(2,906,479.80)	-1.98%
PETROLEUM SPECIAL TAX				
10401 Tax	41,529,849.01	41,224,246.99		
10402 Penalties & Interest	9,941.86	1,043.06		
10403 Environment Assurance Fee	16,185,922.08	16,058,551.11		
TOTAL	57,725,712.95	57,283,841.16	(441,871.79)	-0.77%

**** See Adjustment in Notes for User

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2012 - May 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	156,936,751.36	158,485,665.51		
10502 Drive-Out Tags	4,136,010.00	4,282,131.25		
10503 Temp. Operators Permits	123,428.50	13,724.00		
10504 Fines	232,132.73	193,119.19		
10505 Miscellaneous	220,888.46	13,358.82		
10506 International Registration	61,377,910.82	66,663,196.08		
10507 Personalized Registration	208,983.50	315,462.79		
10508 Handicapped Registration	92,594.20	16,834.00		
10509 Over Weight Truck Fines	894,513.40	1,024,203.56		
10510 Inquiry Information Fees	23,778.01	23,859.30		
10511 Fleet Registration	478,053.06	669,214.21		
10512 Trip Permits	306,000.00	291,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,570,914.33	1,686,285.10		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	226,601,958.37	233,678,053.81	7,076,095.44	3.12%
MOTOR VEHICLE TITLE				
TOTAL	11,006,253.29	10,473,917.55	(532,335.74)	-4.84%
INCOME				
10601 Pre-Income Tax	(8,603,143.46)	63,473,356.31		
10602 6% Tax	187,176,137.45	195,044,047.67		
10603 Penalties & Interest	1,832,909.32	2,466,678.12		
TOTAL	180,405,903.31	260,984,082.10	80,578,178.79	44.66%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	100,392,461.81	78,773,819.89		
11602 Gift Tax Class A	41,595,967.08	14,523,159.14		
11603 Estate Tax	(3,295,551.95)	(6,893.41)		
11604 Generation Skip	10.51	1,949.03		
11605 Gift Tax Class B	2,127,847.11	860,454.97		
11606 Pre-Gift Tax	7,796,191.83	(13,848,673.14)		
11607 Prepaid Inheritance	(12,333,840.04)	20,982,854.55		
TOTAL	136,283,086.35	101,286,671.03	(34,996,415.32)	-25.68%
TOBACCO				
11801 Cigarette Stamps	243,277,890.03	235,155,453.75		
11802 Cigar & Other Tobacco Products	12,519,004.28	13,487,833.63		
11803 Fair Trade Info	200,201.63	193,832.91		
11804 Licenses-Retail Dealer	54,880.00	59,345.00		
11805 Licenses-Other	1,300.00	2,960.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	111,943.24	130,499.06		
TOTAL	256,165,219.18	249,029,924.35	(7,135,294.83)	-2.79%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	34,305,388.98	35,556,712.57		
11002 Wine Tax	10,808,923.83	11,059,025.81		
11003 Licenses	7,000.00	12,064.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	486,728.26	512,284.12		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	317,068.23	347,193.64		
11014 Common Spirit Tax	7,948.60	7,221.05		
11015 Common Spirit Wine Tax	4,379.03	3,696.56		
11016 Distiller's Tax	1,239.27	3,672.13		
11017 Enforcement Tax	465,659.52	492,262.48		
11018 Wine Enforcement Tax	508,491.60	524,266.17		
TOTAL	46,912,827.32	48,518,398.53	1,605,571.21	3.42%
BEER				
10901 Beer Barrellage	15,796,459.43	15,655,872.30		
10902 Certificate of Registration	5,977.65	9,912.55		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(229.89)	4,076.79		
10906 Wholesale Beer	599,676.42	620,492.67		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	848.72	785.45		
TOTAL	16,402,732.33	16,291,139.76	(111,592.57)	-0.68%
MIXED DRINK				
11101 Tax	58,872,906.90	63,642,057.58		
11102 Licenses	0.00	86,052.40		
TOTAL	58,872,906.90	63,728,109.98	4,855,203.08	8.25%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - May 2013

PAGE # 8

CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(1,425.16)	4,330.74		
14802 Cocaine	11.76	49.29		
14803 Other Drugs	(12,135.45)	110.60		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,390.53)	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(20,918.98)	4,490.63	25,409.61	121.47%
GROSS RECEIPTS				
10801 Bottlers	13,010,811.15	13,287,873.05		
10802 Gas, Water, Power & Light	9,317,791.78	9,440,748.28		
10803 Mixing Bars, Clubs, etc.	174,153.13	137,943.41		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	300.01		
10809 Vending Machines	16,214.51	23,526.86		
10810 Bottlers	3,710,972.68	3,709,532.54		
10811 Vending Registration	2.00	67.00		
10812 Vending Decals	8.00	163.00		
TOTAL	26,229,953.25	26,600,154.15	370,200.90	1.41%
PRIVILEGE				
10701 Realty Transfer	75,395,738.93	87,827,244.61		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	3,258,201.00	2,784,000.98		
10707 Penalties	588,379.81	675,292.51		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	716,297.29	715,809.51		
10710 Tire Tax	5,888,661.33	5,656,764.51		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	37,049,330.72	41,429,763.73		
10714 Used Oil	1,119,309.48	1,396,092.35		
10715 Auto Rental Surcharge	8,789,817.65	7,712,414.19		
10716 Realty Mortgage	41,289,318.35	50,395,041.74		
10717 UCC	7,035,255.02	8,846,474.02		
10718 Attorneys Administrative Fee	1,550,776.07	1,703,394.30		
10719 Forfeiture of Bonds	604,654.99	1,191,081.92		
10720 Sex Offenders	113,926.98	76,111.79		
10721 Domestic Violence	21,951.10	6,526.22		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	1,531,771.13	1,485,368.55		
10727 Aggravated Assault	44,150.04	42,738.67		
10728 Marriage License Increase 2002	1,787,665.35	1,736,444.60		
10729 Drug Violation Cases	119,381.62	109,031.89		
10730 Sexual Assault	45,191.77	57,479.15		
10731 Drug Violation -No Treatment	1,277,560.75	1,271,896.37		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	361,565.74	374,822.20		
10734 Blood Alcohol	2,239,931.14	2,604,355.35		
10735 Litigation	18,376,464.61	18,879,570.27		
10736 Alcohol Drug Treatment Fee	1,154,116.72	1,238,826.73		
10737 Drag Racing Fine	9,812.51	15,885.34		
10738 Drug Testing Fee	2,266,961.51	2,887,889.63		
10739 Victim Notification Fund	202,309.12	460,484.61		
10740 Professional Athletes	2,652,198.37	2,042,813.37		
10741 Ignition Interlock Device	327,276.34	425,502.67		
10742 Cash Bond Forfeiture	1,435,205.22	1,860,324.19		
10743 Criminal Judicial Education	0.00	182,737.82		
10744 P. Defender/D. Attorney Expungement	0.00	238,814.48		
TOTAL	217,253,185.66	246,330,998.27	29,077,812.61	13.38%
Coal Severance				
11201-11202 Tax	889,525.25	853,978.38		
TOTAL	889,525.25	853,978.38	(35,546.87)	-4.00%
Gas & Oil Severance				
11301-11302 Tax	1,397,306.85	1,372,734.71		
TOTAL	1,397,306.85	1,372,734.71	(24,572.14)	-1.76%
TVA IN LIEU				
TOTAL	313,750,772.75	311,451,401.81	(2,299,370.94)	-0.73%
COIN AMUSEMENT				
11901 Coin Tax	57,070.00	126,885.00		
11902 Penalty & Interest	6,367.32	50,031.92		
11903 Confiscated	0.00	0.00		
11904 License Fee	54,260.00	94,665.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	117,697.32	271,581.94	153,884.62	130.75%
GRAND TOTAL	10,142,419,761.81	10,536,139,566.16	393,719,804.35	3.88%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	May-13	Jul 12 - May 13	COUNTIES	May-13	Jul 12 - May 13
1.ANDERSON	40,544.59	1,973,114.11	50.LAWRENCE	15,042.62	404,635.28
2.BEDFORD	20,601.15	748,177.73	51.LEWIS	1,363.00	45,437.81
3.BENTON	(7,973.93)	238,885.43	52.LINCOLN	11,063.30	573,993.24
4.BLED SOE	1,488.00	46,078.90	53.LOUDON	58,123.76	2,885,536.06
5.BLOUNT	41,967.66	3,656,911.54	54.MCMINN	7,981.92	616,160.07
6.BRADLEY	36,257.35	3,427,522.47	55.MCNAIRY	1,097.98	227,117.98
7.CAMPBELL	2,734.08	586,014.92	56.MACON	6,505.04	345,403.42
8.CANNON	2,599.00	123,329.82	57.MADISON	48,847.39	2,675,671.76
9.CARROLL	10,227.77	253,947.70	58.MARION	12,213.25	423,901.79
10.CARTER	29,072.51	1,217,292.61	59.MARSHALL	723.34	359,821.64
11.CHEATHAM	15,649.44	630,389.22	60.MAURY	33,566.74	1,509,301.62
12.CHESTER	5,422.83	115,727.16	61.MEIGS	5,551.69	159,980.45
13.CLAIBORNE	4,177.49	302,562.62	62.MONROE	9,795.37	654,761.86
14.CLAY	0.00	25,880.34	63.MONTGOMERY	66,607.06	1,775,195.04
15.COCKE	4,956.06	286,766.17	64.MOORE	2,380.00	134,380.65
16.COFFEE	23,941.18	838,785.84	65.MORGAN	1,358.94	70,498.41
17.CROCKETT	1,340.87	114,168.91	66.OBION	35,113.31	781,985.77
18.CUMBERLAND	53,367.75	1,663,340.61	67.OVERTON	4,721.00	266,066.19
19.DAVIDSON	634,384.89	51,926,239.79	68.PERRY	1,195.06	112,706.11
20.DECATUR	100.00	94,747.73	69.PICKETT	0.00	88,478.98
21.DEKALB	9,066.34	219,612.49	70.POLK	1,926.00	195,918.98
22.DICKSON	10,591.90	620,685.22	71.PUTNAM	79,026.01	1,764,362.97
23.DYER	12,607.97	689,847.71	72.RHEA	6,774.44	314,189.50
24.FAYETTE	18,482.31	1,615,261.18	73.ROANE	14,820.07	772,360.60
25.FENTRESS	720.88	104,311.01	74.ROBERTSON	25,343.65	517,358.70
26.FRANKLIN	31,020.00	926,867.10	75.RUTHERFORD	70,533.77	3,891,141.13
27.GIBSON	9,813.49	493,111.00	76.SCOTT	2,084.00	72,098.49
28.GILES	486.50	378,808.60	77.SEQUATCHIE	3,485.30	212,597.49
29.GRAINGER	5,357.00	206,424.39	78.SEVIER	37,241.31	1,676,411.27
30.GREENE	19,715.27	1,442,838.17	79.SHELBY	884,277.44	49,371,795.76
31.GRUNDY	682.00	77,765.76	80.SMITH	10,585.80	593,657.08
32.HAMLEN	(35,205.72)	875,908.13	81.STEWART	900.00	99,971.48
33.HAMILTON	380,456.42	22,673,695.33	82.SULLIVAN	89,811.59	4,400,392.28
34.HANCOCK	0.00	20,451.37	83.SUMNER	121,916.70	5,430,614.36
35.HARDEMAN	(6,896.00)	229,181.62	84.TIPTON	6,180.93	484,731.18
36.HARDIN	7,950.00	427,817.29	85.TROUSDALE	1,113.42	63,775.19
37.HAWKINS	8,416.22	664,285.03	86.UNICOI	3,479.76	253,235.92
38.HAYWOOD	2,593.24	137,297.09	87.UNION	872.16	139,285.23
39.HENDERSON	8,185.45	299,134.54	88.VAN BUREN	1,120.00	25,178.75
40.HENRY	5,478.16	959,120.86	89.WARREN	18,774.04	582,830.86
41.HICKMAN	1,847.25	149,925.67	90.WASHINGTON	53,714.75	2,681,717.07
42.HOUSTON	851.00	45,150.92	91.WAYNE	1,765.00	102,712.79
43.HUMPHREYS	3,334.78	247,385.90	92.WEAKLEY	5,548.62	409,220.23
44.JACKSON	3,834.21	49,816.07	93.WHITE	5,664.08	268,258.68
45.JEFFERSON	22,311.88	949,556.15	94.WILLIAMSON	344,828.89	20,561,825.23
46.JOHNSON	8,897.45	238,967.29	95.WILSON	85,195.39	2,923,749.69
47.KNOX	401,582.66	45,760,291.87	96.OUT OF STATE	(17,514.84)	(191,582.29)
48.LAKE	244.11	65,794.34			
49.LAUDERDALE	2,406.39	416,043.63	TOTALS	4,038,408.90	260,984,082.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	May - 13	Jul 12 - May 13	COUNTIES	May - 13	Jul 12 - May 13
1.ANDERSON	(4,931.20)	710,912.42	50.LAWRENCE	0.00	19,628.17
2.BEDFORD	0.00	457,892.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	1,258.00	52.LINCOLN	0.00	281,769.81
4.BLEDSON	0.00	541.02	53.LOUDON	11,774.95	514,792.67
5.BLOUNT	140,330.00	1,660,152.95	54.MCMINN	12,226.00	742,917.72
6.BRADLEY	26,906.83	614,851.75	55.MCNAIRY	35,863.94	54,921.78
7.CAMPBELL	10.34	(193,719.77)	56.MACON	4,224.00	95,200.66
8.CANNON	0.00	48,919.28	57.MADISON	316,162.32	728,699.25
9.CARROLL	0.00	45,997.94	58.MARION	0.00	327,497.44
10.CARTER	12,623.00	23,499.95	59.MARSHALL	0.00	561,547.02
11.CHEATHAM	0.00	498,195.24	60.MAURY	289,603.00	1,494,624.43
12.CHESTER	0.00	15,813.30	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	(79,306.57)	344,871.04	62.MONROE	27,430.00	950,490.41
14.CLAY	0.00	0.00	63.MONTGOMERY	2,345.49	545,854.42
15.COCKE	0.00	75,304.34	64.MOORE	0.00	134,543.98
16.COFFEE	105,033.58	272,204.36	65.MORGAN	100,000.00	110,890.00
17.CROCKETT	0.00	(331,503.98)	66.OBION	143,280.76	2,839,528.16
18.CUMBERLAND	5,294.23	291,044.80	67.OVERTON	0.00	507,731.59
19.DAVIDSON	11,443,049.41	25,815,263.22	68.PERRY	0.00	69,155.22
20.DECATUR	0.00	9,461.85	69.PICKETT	0.00	18,831.00
21.DEKALB	0.00	143,998.67	70.POLK	0.00	60,431.14
22.DICKSON	38,752.90	489,911.12	71.PUTNAM	64,200.00	353,797.44
23.DYER	104,045.00	766,984.79	72.RHEA	0.00	32,098.75
24.FAYETTE	0.00	303,775.00	73.ROANE	128,637.14	384,517.98
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	72,124.54	1,279,029.36
26.FRANKLIN	62.46	244,436.51	75.RUTHERFORD	2,533,971.95	3,978,570.95
27.GIBSON	124,019.90	333,530.54	76.SCOTT	(272.95)	5,501.40
28.GILES	0.00	345,236.94	77.SEQUATCHIE	13,861.26	45,633.26
29.GRAINGER	0.00	0.00	78.SEVIER	355,690.60	2,729,183.19
30.GREENE	3,312,454.32	3,616,895.79	79.SHELBY	1,164,433.48	16,574,132.86
31.GRUNDY	0.00	91,279.02	80.SMITH	17.14	390,504.35
32.HAMBLIN	15,277.15	1,868,407.28	81.STEWART	0.00	117,456.40
33.HAMILTON	73,738.17	3,511,106.98	82.SULLIVAN	9,396.88	2,209,805.34
34.HANCOCK	1,718.00	1,718.00	83.SUMNER	3,783.00	593,080.79
35.HARDEMAN	0.00	22,342.46	84.TIPTON	0.00	1,059,337.25
36.HARDIN	0.00	299,119.50	85.TROUSDALE	188,000.00	186,310.93
37.HAWKINS	0.00	133,805.04	86.UNICOI	0.00	13,506.37
38.HAYWOOD	5,648.00	9,442.21	87.UNION	0.00	(24,204.89)
39.HENDERSON	11.33	225,848.89	88.VAN BUREN	0.00	0.00
40.HENRY	2,450.80	273.06	89.WARREN	184,900.00	483,208.22
41.HICKMAN	0.00	758.45	90.WASHINGTON	2,059.46	641,420.43
42.HOUSTON	506.07	253,256.07	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	129.60	129.60	92.WEAKLEY	0.00	551,291.86
44.JACKSON	0.00	0.00	93.WHITE	0.00	(2,333,141.12)
45.JEFFERSON	2,269.80	1,056,873.67	94.WILLIAMSON	375,466.11	4,584,333.23
46.JOHNSON	0.00	29,840.59	95.WILSON	0.00	369,096.74
47.KNOX	617,953.91	7,010,550.27	96.OUT OF STATE	486,726.64	5,713,946.97
48.LAKE	0.00	12,340.10			
49.LAUDERDALE	0.00	20,471.03	TOTALS	22,473,952.74	101,286,671.03

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	May - 13	Jul 12 - May 13	COUNTIES	May - 13	Jul 12 - May 13
1.ANDERSON	331,087.84	2,458,868.81	50.LAWRENCE	97,110.98	1,068,890.72
2.BEDFORD	135,703.90	1,311,595.71	51.LEWIS	30,598.24	305,983.30
3.BENTON	52,144.94	568,104.16	52.LINCOLN	86,337.81	924,585.14
4.BLED SOE	38,277.59	394,673.86	53.LOUDON	121,436.84	1,497,344.09
5.BLOUNT	331,309.77	4,245,722.20	54.MCMINN	169,716.06	1,470,260.83
6.BRADLEY	269,397.46	2,608,036.67	55.MCNAIRY	65,363.82	670,626.24
7.CAMPBELL	98,863.89	856,925.77	56.MACON	60,444.67	601,651.28
8.CANNON	41,761.68	367,571.88	57.MADISON	316,509.52	2,814,095.15
9.CARROLL	64,803.49	674,723.90	58.MARION	73,432.25	815,824.23
10.CARTER	116,145.54	1,427,784.25	59.MARSHALL	76,917.07	755,963.27
11.CHEATHAM	131,477.23	1,113,484.01	60.MAURY	223,424.14	2,235,084.83
12.CHESTER	37,709.54	414,112.77	61.MEIGS	27,398.58	361,976.56
13.CLAIBORNE	83,728.58	801,350.28	62.MONROE	60,377.84	984,688.59
14.CLAY	21,625.37	221,142.45	63.MONTGOMERY	429,118.02	3,963,021.27
15.COCKE	95,906.84	953,801.72	64.MOORE	16,448.09	216,448.63
16.COFFEE	163,482.22	1,615,350.28	65.MORGAN	41,948.61	487,938.89
17.CROCKETT	32,133.43	448,484.93	66.OBION	78,572.08	907,413.74
18.CUMBERLAND	186,996.12	1,761,985.34	67.OVERTON	55,664.70	610,648.46
19.DAVIDSON	1,438,541.72	14,021,023.47	68.PERRY	26,981.18	317,407.81
20.DECATUR	44,415.68	386,425.52	69.PICKETT	18,025.00	160,009.10
21.DEKALB	55,780.47	548,998.75	70.POLK	50,103.40	444,299.86
22.DICKSON	151,325.05	1,350,311.54	71.PUTNAM	238,844.59	2,105,191.77
23.DYER	72,051.24	937,902.68	72.RHEA	72,374.53	818,957.55
24.FAYETTE	106,287.98	1,122,639.79	73.ROANE	134,520.15	1,355,578.86
25.FENTRESS	57,653.99	503,009.18	74.ROBERTSON	181,360.63	1,713,087.80
26.FRANKLIN	105,872.71	1,115,418.46	75.RUTHERFORD	655,518.56	5,799,337.83
27.GIBSON	121,505.40	1,205,750.51	76.SCOTT	55,451.36	541,300.50
28.GILES	80,378.78	852,536.29	77.SEQUATCHIE	52,170.77	516,323.98
29.GRAINGER	84,030.99	657,139.63	78.SEVIER	245,871.25	2,727,715.12
30.GREENE	196,333.06	1,969,361.88	79.SHELBY	1,786,280.98	15,899,284.42
31.GRUNDY	33,064.45	398,278.95	80.SMITH	45,580.50	554,133.75
32.HAMBLÉN	181,645.71	1,666,928.09	81.STEWART	40,540.07	377,290.46
33.HAMILTON	1,021,878.09	10,214,832.66	82.SULLIVAN	455,319.20	4,270,118.86
34.HANCOCK	18,373.40	148,124.49	83.SUMNER	355,032.58	3,622,530.86
35.HARDEMAN	53,152.13	570,793.60	84.TIPTON	172,915.30	1,546,208.60
36.HARDIN	75,359.40	749,030.20	85.TROUSDALE	23,391.39	223,457.95
37.HAWKINS	143,954.01	1,304,836.96	86.UNICOI	53,500.52	466,919.90
38.HAYWOOD	49,922.74	511,195.98	87.UNION	44,689.82	466,487.24
39.HENDERSON	41,773.70	709,947.84	88.VAN BUREN	12,459.40	138,866.67
40.HENRY	91,628.44	909,336.21	89.WARREN	121,220.64	1,115,034.04
41.HICKMAN	40,664.79	555,563.83	90.WASHINGTON	313,718.99	3,142,626.91
42.HOUSTON	18,818.80	200,164.60	91.WAYNE	35,393.45	418,060.13
43.HUMPHREYS	54,198.95	553,534.00	92.WEAKLEY	60,190.18	776,554.22
44.JACKSON	26,783.55	307,750.50	93.WHITE	74,492.42	785,133.58
45.JEFFERSON	160,627.77	1,415,481.46	94.WILLIAMSON	433,867.06	4,698,251.06
46.JOHNSON	43,468.13	438,267.31	95.WILSON	292,860.89	3,098,720.19
47.KNOX	945,244.57	11,474,496.86	96.OUT OF STATE	158.21	(60,167.08)
48.LAKE	9,944.67	122,820.59			
49.LAUDERDALE	50,076.05	588,877.53	TOTALS	15,890,964.19	158,485,665.51

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	May - 13	Jul 12 - May 13	COUNTIES	May - 13	Jul 12 - May 13
1.ANDERSON	77,971.93	1,022,332.07	50.LAWRENCE	86,123.94	399,577.99
2.BEDFORD	44,176.47	575,042.94	51.LEWIS	11,403.87	112,506.15
3.BENTON	40,673.13	163,930.91	52.LINCOLN	40,488.87	441,336.16
4.BLED SOE	17,767.03	136,036.36	53.LOUDON	105,443.32	1,304,447.36
5.BLOUNT	223,865.00	3,823,430.50	54.MCMINN	59,523.98	699,654.87
6.BRADLEY	143,791.33	1,663,523.96	55.MCNAIRY	22,351.38	228,056.89
7.CAMPBELL	73,928.82	552,916.00	56.MACON	23,756.77	215,911.77
8.CANNON	14,785.35	145,644.35	57.MADISON	136,555.95	1,539,251.01
9.CARROLL	30,271.09	272,292.94	58.MARION	38,074.04	407,885.85
10.CARTER	36,348.14	502,308.34	59.MARSHALL	45,740.00	362,497.70
11.CHEATHAM	121,208.47	701,604.64	60.MAURY	284,676.00	1,408,532.08
12.CHESTER	19,920.15	141,387.17	61.MEIGS	12,791.47	163,598.99
13.CLAIBORNE	31,167.12	319,510.75	62.MONROE	68,091.36	598,911.32
14.CLAY	7,599.99	73,753.97	63.MONTGOMERY	366,791.61	4,365,116.79
15.COCKE	32,102.11	259,548.22	64.MOORE	8,347.78	96,489.66
16.COFFEE	78,349.05	730,582.23	65.MORGAN	11,756.98	125,466.83
17.CROCKETT	6,914.54	131,795.48	66.OBION	29,872.82	404,161.43
18.CUMBERLAND	100,306.63	1,098,361.83	67.OVERTON	22,861.30	229,194.11
19.DAVIDSON	2,071,628.20	21,757,475.22	68.PERRY	8,728.48	100,455.90
20.DECATUR	12,040.87	152,201.09	69.PICKETT	6,009.25	71,041.16
21.DEKALB	22,260.53	294,677.84	70.POLK	18,104.38	160,520.92
22.DICKSON	77,870.72	730,798.49	71.PUTNAM	117,131.89	1,121,602.09
23.DYER	35,281.00	462,454.72	72.RHEA	31,074.81	307,174.51
24.FAYETTE	103,018.75	940,206.71	73.ROANE	65,512.16	723,833.10
25.FENTRESS	19,239.21	221,384.35	74.ROBERTSON	124,849.13	1,155,921.40
26.FRANKLIN	55,171.08	543,243.62	75.RUTHERFORD	770,287.49	7,064,719.64
27.GIBSON	75,255.46	613,219.23	76.SCOTT	7,768.00	121,676.72
28.GILES	33,955.75	333,227.39	77.SEQUATCHIE	15,737.44	185,266.04
29.GRAINGER	20,476.86	176,228.76	78.SEVIER	353,917.01	3,412,772.28
30.GREENE	73,839.55	703,671.18	79.SHELBY	1,708,223.74	17,609,764.99
31.GRUNDY	7,009.63	92,286.87	80.SMITH	28,077.62	213,245.37
32.HAMBLEN	101,944.27	792,417.35	81.STEWART	15,602.73	165,970.70
33.HAMILTON	825,494.05	8,296,773.95	82.SULLIVAN	200,264.03	2,306,405.40
34.HANCOCK	2,343.06	31,770.45	83.SUMNER	435,518.78	4,718,081.55
35.HARDEMAN	26,287.58	285,510.56	84.TIPTON	98,342.62	718,623.53
36.HARDIN	56,725.86	448,326.28	85.TROUSDALE	9,088.00	80,316.41
37.HAWKINS	61,845.94	549,423.10	86.UNICOI	11,776.75	144,219.21
38.HAYWOOD	13,618.74	200,692.82	87.UNION	17,120.10	188,861.89
39.HENDERSON	21,605.65	257,671.50	88.VAN BUREN	6,469.68	108,365.84
40.HENRY	36,083.16	424,114.23	89.WARREN	36,848.88	406,052.42
41.HICKMAN	19,554.58	304,678.50	90.WASHINGTON	210,757.87	2,492,374.12
42.HOUSTON	5,744.00	69,028.89	91.WAYNE	12,015.31	143,549.24
43.HUMPHREYS	21,503.82	311,807.12	92.WEAKLEY	27,959.66	328,876.87
44.JACKSON	9,440.21	100,872.85	93.WHITE	34,969.06	294,659.21
45.JEFFERSON	109,597.80	824,966.75	94.WILLIAMSON	1,631,005.31	14,185,066.58
46.JOHNSON	16,220.45	186,260.99	95.WILSON	406,075.20	3,657,786.55
47.KNOX	960,645.35	10,253,808.04	96.OUT OF STATE	511,608.15	8,862,230.04
48.LAKE	5,260.20	88,794.88			
49.LAUDERDALE	15,462.44	154,733.34	TOTALS	14,313,066.09	147,068,760.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	May - 13	Jul 12 - May 13	COUNTIES	May - 13	Jul 12 - May 13
1.ANDERSON	5,803,835.38	59,833,896.85	50.LAWRENCE	2,162,794.11	23,280,381.55
2.BEDFORD	2,465,351.80	26,672,376.32	51.LEWIS	481,046.62	5,147,259.42
3.BENTON	762,070.66	8,256,381.93	52.LINCOLN	1,622,909.50	18,081,734.90
4.BLEDSOE	209,800.30	2,210,258.64	53.LOUDON	3,300,700.29	34,302,793.83
5.BLOUNT	9,512,884.96	100,177,957.54	54.MCMINN	3,035,487.83	33,811,278.06
6.BRADLEY	6,943,913.36	74,721,370.13	55.MCNAIRY	898,293.49	9,927,395.66
7.CAMPBELL	1,708,427.82	19,376,201.22	56.MACON	874,127.39	9,689,923.16
8.CANNON	297,121.95	3,261,197.93	57.MADISON	10,338,444.76	115,622,090.91
9.CARROLL	989,333.10	10,686,437.61	58.MARION	1,631,501.15	18,012,333.13
10.CARTER	2,195,860.41	23,675,784.67	59.MARSHALL	1,572,068.81	16,053,325.59
11.CHEATHAM	1,344,267.45	13,647,606.04	60.MAURY	5,675,482.45	61,651,609.91
12.CHESTER	589,602.36	6,001,842.66	61.MEIGS	483,067.70	5,216,546.84
13.CLAIBORNE	967,125.07	10,044,205.61	62.MONROE	2,192,347.65	22,715,802.94
14.CLAY	218,100.47	2,333,482.63	63.MONTGOMERY	12,922,832.36	135,740,828.71
15.COCKE	1,745,380.05	19,116,438.84	64.MOORE	156,187.68	1,763,157.18
16.COFFEE	4,514,956.07	49,290,859.49	65.MORGAN	294,399.92	3,361,834.78
17.CROCKETT	346,721.17	3,504,398.28	66.OBION	2,010,955.80	22,011,365.04
18.CUMBERLAND	3,770,603.05	39,442,580.91	67.OVERTON	778,081.11	8,138,638.97
19.DAVIDSON	78,371,141.42	861,563,052.93	68.PERRY	221,156.15	2,285,431.49
20.DECATUR	529,830.39	5,373,403.18	69.PICKETT	152,472.48	1,766,713.66
21.DEKALB	769,719.44	8,499,046.85	70.POLK	393,276.17	4,746,828.03
22.DICKSON	3,620,094.53	38,459,153.11	71.PUTNAM	6,895,925.13	76,310,845.78
23.DYER	2,446,034.20	27,026,113.59	72.RHEA	1,428,759.43	15,647,983.13
24.FAYETTE	1,429,989.78	14,579,764.19	73.ROANE	3,704,167.92	40,577,393.52
25.FENTRESS	672,730.21	7,187,491.06	74.ROBERTSON	3,501,244.48	36,294,521.74
26.FRANKLIN	2,021,715.02	21,403,940.05	75.RUTHERFORD	22,293,207.54	239,347,590.45
27.GIBSON	2,276,211.91	24,829,558.15	76.SCOTT	852,925.80	9,031,808.63
28.GILES	1,545,192.30	17,067,697.34	77.SEQUATCHIE	581,460.80	5,896,339.00
29.GRAINGER	475,322.27	4,328,784.46	78.SEVIER	15,268,870.02	179,330,023.91
30.GREENE	3,489,362.84	37,185,468.03	79.SHELBY	74,537,264.32	800,735,680.71
31.GRUNDY	297,065.68	3,283,343.51	80.SMITH	793,096.60	8,437,538.95
32.HAMBLÉN	5,327,031.52	57,748,280.17	81.STEWART	373,352.80	3,790,217.88
33.HAMILTON	31,263,432.23	348,546,269.70	82.SULLIVAN	12,287,921.99	138,001,585.89
34.HANCOCK	104,101.69	1,148,890.33	83.SUMNER	9,549,648.77	101,324,330.84
35.HARDEMAN	866,953.42	8,763,270.88	84.TIPTON	2,017,771.04	21,329,379.92
36.HARDIN	1,976,843.91	20,381,872.85	85.TROUSDALE	197,753.78	2,030,480.40
37.HAWKINS	1,901,912.21	20,242,706.98	86.UNICOI	670,288.72	7,673,937.03
38.HAYWOOD	759,909.99	8,320,846.04	87.UNION	398,768.29	4,213,412.19
39.HENDERSON	1,632,873.75	17,523,702.24	88.VAN BUREN	109,496.99	955,989.59
40.HENRY	2,243,821.47	23,866,390.88	89.WARREN	1,974,340.77	21,698,549.23
41.HICKMAN	543,026.18	6,010,270.29	90.WASHINGTON	11,050,364.58	121,777,478.95
42.HOUSTON	209,068.53	2,188,673.12	91.WAYNE	375,736.19	4,124,100.34
43.HUMPHREYS	780,833.92	9,274,545.38	92.WEAKLEY	1,340,594.02	14,926,757.49
44.JACKSON	164,323.26	1,813,488.55	93.WHITE	1,163,182.59	12,183,565.12
45.JEFFERSON	2,218,328.94	23,163,158.91	94.WILLIAMSON	23,120,483.75	249,113,656.92
46.JOHNSON	539,603.20	5,586,085.61	95.WILSON	9,063,842.68	96,419,459.76
47.KNOX	46,670,829.75	511,221,186.82	96.OUT OF STATE	89,552,811.34	1,024,946,779.04
48.LAKE	203,328.32	1,702,419.85			
49.LAUDERDALE	758,049.40	8,443,446.97	TOTALS	584,794,950.87	6,408,432,279.49

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	May-13	Jul 12 - May 13	COUNTIES	May-13	Jul 12 - May 13
1.ANDERSON	1,805,888.08	19,192,514.94	50.LAWRENCE	698,107.09	7,761,545.96
2.BEDFORD	776,441.74	8,370,830.68	51.LEWIS	165,503.84	1,792,993.95
3.BENTON	267,829.31	2,937,310.70	52.LINCOLN	482,738.82	5,385,675.98
4.BLED SOE	56,626.41	635,561.93	53.LOUDON	737,305.34	7,585,410.05
5.BLOUNT	2,701,032.67	27,469,042.96	54.MCMINN	731,492.57	8,206,588.93
6.BRADLEY	2,198,998.50	24,418,816.22	55.MCNAIRY	259,127.88	2,832,719.92
7.CAMPBELL	494,233.50	5,702,569.39	56.MACON	251,429.88	2,803,741.24
8.CANNON	71,083.22	776,557.03	57.MADISON	3,425,304.84	38,680,135.59
9.CARROLL	352,077.97	3,819,062.22	58.MARION	565,256.67	6,206,468.67
10.CARTER	753,667.12	8,328,858.26	59.MARSHALL	435,873.98	4,542,191.84
11.CHEATHAM	470,957.18	4,888,028.65	60.MAURY	1,566,720.87	17,102,199.45
12.CHESTER	168,782.48	1,825,400.66	61.MEIGS	55,696.97	656,729.31
13.CLAIBORNE	284,039.01	3,038,112.61	62.MONROE	639,725.57	6,790,316.06
14.CLAY	73,339.29	815,365.63	63.MONTGOMERY	3,941,376.49	43,383,488.49
15.COCKE	626,861.93	6,908,859.12	64.MOORE	50,046.67	577,082.95
16.COFFEE	1,387,341.72	15,558,427.60	65.MORGAN	93,138.92	1,092,770.42
17.CROCKETT	115,280.09	1,260,592.94	66.OBION	627,554.35	6,897,584.97
18.CUMBERLAND	1,262,191.06	13,571,345.77	67.OVERTON	223,186.50	2,400,414.47
19.DAVIDSON	22,275,322.55	243,198,498.61	68.PERRY	73,213.54	765,669.73
20.DECATUR	166,341.29	1,751,577.57	69.PICKETT	51,962.01	639,962.38
21.DEKALB	238,246.32	2,752,177.17	70.POLK	126,178.93	1,563,534.85
22.DICKSON	1,184,417.36	12,936,751.86	71.PUTNAM	2,275,139.46	25,527,272.55
23.DYER	815,051.67	9,057,138.78	72.RHEA	512,892.39	5,658,207.04
24.FAYETTE	430,188.34	4,387,317.99	73.ROANE	1,171,848.50	12,641,588.36
25.FENTRESS	226,582.42	2,443,774.85	74.ROBERTSON	1,218,281.23	12,903,219.29
26.FRANKLIN	555,923.06	5,978,222.55	75.RUTHERFORD	7,290,963.56	80,197,825.97
27.GIBSON	765,764.91	8,252,627.01	76.SCOTT	248,454.58	2,692,587.48
28.GILES	505,521.36	5,632,031.78	77.SEQUATCHIE	164,510.16	1,766,879.87
29.GRAINGER	136,244.06	1,455,176.18	78.SEVIER	5,693,915.01	67,327,606.65
30.GREENE	1,191,141.52	12,904,095.72	79.SHELBY	21,244,110.78	228,868,207.86
31.GRUNDY	94,405.57	1,030,100.77	80.SMITH	264,107.80	2,861,065.64
32.HAMBLÉN	1,614,596.46	17,839,510.03	81.STEWART	120,276.60	1,255,812.46
33.HAMILTON	8,671,459.35	97,567,256.98	82.SULLIVAN	3,488,851.87	39,753,554.82
34.HANCOCK	27,677.60	302,376.03	83.SUMNER	2,736,578.58	29,324,429.86
35.HARDEMAN	294,308.80	3,064,168.50	84.TIPTON	662,870.33	6,952,241.53
36.HARDIN	563,574.66	5,896,461.39	85.TROUSDALE	58,124.63	630,946.04
37.HAWKINS	634,893.95	6,767,521.62	86.UNICOI	224,179.20	2,545,310.12
38.HAYWOOD	218,479.58	2,326,077.64	87.UNION	116,430.06	1,267,614.71
39.HENDERSON	500,358.23	5,647,449.30	88.VAN BUREN	40,662.72	375,161.00
40.HENRY	587,742.90	6,318,575.61	89.WARREN	674,424.69	7,624,251.72
41.HICKMAN	169,267.50	1,903,542.94	90.WASHINGTON	3,329,579.74	37,494,218.60
42.HOUSTON	74,875.01	821,497.51	91.WAYNE	129,708.64	1,430,693.14
43.HUMPHREYS	298,896.42	3,410,567.57	92.WEAKLEY	443,951.67	4,855,182.00
44.JACKSON	66,431.00	687,635.10	93.WHITE	320,168.75	3,390,146.61
45.JEFFERSON	773,587.51	8,234,918.70	94.WILLIAMSON	6,370,936.99	68,802,948.56
46.JOHNSON	98,154.37	1,034,587.47	95.WILSON	2,549,557.30	27,610,217.73
47.KNOX	12,996,264.25	142,650,339.77	96.OUT OF STATE	24,419,370.38	284,256,536.87
48.LAKE	73,727.66	663,250.00			
49.LAUDERDALE	277,112.88	3,073,087.79	TOTALS	171,364,067.19	1,895,186,523.79

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	28,159,075	4.82%	239,485,228	3.74%
Paint, Glass and Wallpaper Stores	925,247	0.16%	8,893,321	0.14%
Hardware Stores	5,087,728	0.87%	44,357,395	0.69%
Retail Nurseries & Garden Stores	3,295,603	0.56%	21,745,969	0.34%
Mobile Home Dealers	354,787	0.06%	3,554,195	0.06%
SUBTOTAL	37,822,441	6.47%	318,036,109	4.96%
GENERAL MERCHANDISE				
Department Stores	44,920,019	7.68%	554,637,161	8.65%
Variety Stores	3,389,534	0.58%	43,707,496	0.68%
Miscellaneous General Merchandise	14,601,647	2.50%	169,472,950	2.64%
SUBTOTAL	62,911,200	10.76%	767,817,606	11.98%
FOOD STORES				
Grocery Stores	40,716,972	6.96%	468,529,430	7.31%
Meat & Fish Markets	139,723	0.02%	1,834,917	0.03%
Fruit & Vegetable	182,531	0.03%	1,693,447	0.03%
Candy, Nut & Confectionery	97,856	0.02%	1,504,215	0.02%
Dairy Products Stores	21,019	0.00%	161,048	0.00%
Retail Bakeries	639,560	0.11%	6,548,183	0.10%
Miscellaneous Food Stores	1,928,826	0.33%	20,334,063	0.32%
SUBTOTAL	43,726,487	7.48%	500,605,302	7.81%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,345,346	7.07%	436,915,270	6.82%
Motor Vehicle Dealers, Used Car	13,008,740	2.22%	131,477,041	2.05%
Auto & Home Supply Stores	8,096,658	1.38%	85,638,915	1.34%
Gasoline Service Stations	8,356,278	1.43%	87,928,693	1.37%
Boat Dealers	556,540	0.10%	4,072,399	0.06%
Recreational Vehicle Dealers	654,801	0.11%	5,211,058	0.08%
Motorcycle & All Other MV Dealers	4,394,032	0.75%	41,438,759	0.65%
SUBTOTAL	76,412,394	13.07%	792,682,135	12.37%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	874,515	0.15%	8,999,937	0.14%
Women's Clothing	2,912,000	0.50%	35,969,116	0.56%
Women's Accessory & Specialty	983,181	0.17%	12,021,412	0.19%
Children's & Infants' Wear Stores	825,179	0.14%	10,528,880	0.16%
Family Clothing Stores	5,796,305	0.99%	75,351,083	1.18%
Shoe Stores	2,494,389	0.43%	27,123,103	0.42%
Miscellaneous Apparel & Accessory	2,333,368	0.40%	28,878,475	0.45%
SUBTOTAL	16,218,939	2.77%	198,872,006	3.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,881,211	0.83%	57,173,801	0.89%
Home Furnishings	2,955,934	0.51%	33,711,655	0.53%
Household Appliance Stores	828,957	0.14%	8,817,568	0.14%
Electronic Stores and Music Stores	8,027,082	1.37%	103,743,845	1.62%
SUBTOTAL	16,693,185	2.85%	203,446,869	3.17%
EATING & DRINKING PLACES				
Eating Places	57,206,972	9.78%	608,211,194	9.49%
Drinking Places	1,381,037	0.24%	13,240,951	0.21%
SUBTOTAL	58,588,009	10.02%	621,452,144	9.70%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

Page # 16

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,167,254	0.88%	59,658,670	0.93%
Liquor Stores	4,184,486	0.72%	48,814,628	0.76%
Used Merchandise etc.	1,206,985	0.21%	14,582,686	0.23%
Sporting Goods & Bicycle Shops	4,414,909	0.75%	54,523,354	0.85%
Book Stores	1,031,244	0.18%	13,689,802	0.21%
Stationery Stores	1,381,953	0.24%	16,942,792	0.26%
Jewelry Stores	1,737,247	0.30%	21,571,231	0.34%
Hobby, Toy & Game	1,178,876	0.20%	17,481,730	0.27%
Gift, Novelty & Souvenir	2,105,190	0.36%	27,363,694	0.43%
Luggage & Leather Goods	216,226	0.04%	2,613,835	0.04%
Sewing, Needlework & Piece Goods	375,104	0.06%	4,295,381	0.07%
Catalogue & Mail Order Houses	2,822,538	0.48%	33,544,490	0.52%
Automatic Merchandising Machines	334,235	0.06%	11,993,229	0.19%
Direct Selling Establishments	2,370,641	0.41%	27,333,048	0.43%
Fuel Dealers	903,720	0.15%	10,476,151	0.16%
Florists	565,930	0.10%	5,310,085	0.08%
Tobacco Stores and Stands	1,500,431	0.26%	16,249,645	0.25%
News Dealers & Newsstands	71,188	0.01%	790,168	0.01%
Optical Goods Stores	126,142	0.02%	1,529,868	0.02%
Miscellaneous Retail, N.E.C.	17,140,503	2.93%	198,107,668	3.09%
SUBTOTAL	48,834,803	8.35%	586,872,151	9.16%
TOTAL RETAIL	361,207,458	61.77%	3,989,784,322	62.26%
SERVICES				
HOTELS & LODGING PLACES	11,903,297	2.04%	149,593,448	2.33%
PERSONAL SERVICES	4,704,369	0.80%	44,943,203	0.70%
BUSINESS SERVICES	23,417,176	4.00%	237,202,486	3.70%
AUTO REPAIR, SERVICES & PARKING	14,551,326	2.49%	157,754,434	2.46%
MISCELLANEOUS REPAIR SERVICES	2,299,479	0.39%	23,521,599	0.37%
MOTION PICTURES	966,951	0.17%	16,701,367	0.26%
AMUSEMENT SERVICES	5,956,782	1.02%	60,979,263	0.95%
HEALTH SERVICES	1,284,237	0.22%	13,728,250	0.21%
OTHER SERVICES	3,241,737	0.55%	33,822,393	0.53%
TOTAL SERVICES	68,325,353	11.68%	738,246,443	11.52%
AGRICULTURE, FORESTRY, FISHING	807,217	0.14%	6,369,323	0.10%
MINING	640,594	0.11%	5,212,535	0.08%
CONSTRUCTION	4,012,023	0.69%	48,772,320	0.76%
MANUFACTURING	21,590,582	3.69%	235,923,317	3.68%
TRANSPORTATION	3,339,045	0.57%	37,213,421	0.58%
COMMUNICATIONS	33,053,608	5.65%	355,889,562	5.55%
ELECTRIC, GAS & SANITARY SERVICES	18,760,345	3.21%	221,357,893	3.45%
WHOLESALE TRADE	38,481,188	6.58%	399,369,995	6.23%
FINANCE, INSURANCE, REAL ESTATE	887,200	0.15%	13,684,584	0.21%
TOTAL NON-RETAIL, NON SERVICES	121,571,802	20.79%	1,323,792,949	20.66%
COUNTY CLERK	13,057,281	2.23%	120,531,136	1.88%
CONSUMER USE TAX	369,416	0.06%	4,075,157	0.06%
DISASTER RELIEF TAX REBATE	0	0.00%	-3,863	0.00%
UNCLASSIFIED	20,263,641	3.47%	232,006,135	3.62%
GRAND TOTAL	584,794,951	100.00%	6,408,432,279	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.