



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2013



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TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

April-13

PAGE # 1

CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	568,080,076.56	617,909,545.43	613,603,724.49	49,829,468.87	8.77%	(4,305,820.94)	-0.70%
Franchise	109,958,299.99	130,919,545.66	170,847,324.21	20,961,245.67	19.06%	39,927,778.55	30.50%
Excise	231,179,062.01	246,979,596.47	301,232,209.77	15,800,534.46	6.83%	54,252,613.30	21.97%
Business	3,251,987.30	4,529,123.73	4,453,880.37	1,277,136.43	39.27%	(75,243.36)	-1.66%
Gasoline	52,691,220.73	48,575,330.04	54,182,495.78	(4,115,890.69)	-7.81%	5,607,165.74	11.54%
Motor Vehicle Fuel	15,086,798.40	16,327,248.44	15,176,230.86	1,240,450.04	8.22%	(1,151,017.58)	-7.05%
Petroleum Special	5,322,714.44	5,223,650.93	5,460,127.84	(99,063.51)	-1.86%	236,476.91	4.53%
Motor Vehicle Registration	28,570,819.94	28,785,171.63	29,894,851.94	214,351.69	0.75%	1,109,680.31	3.86%
Motor Vehicle Title	944,347.26	1,209,716.45	1,132,724.26	265,369.19	28.10%	(76,992.19)	-6.36%
Income	152,003,098.84	148,651,926.32	221,380,974.37	(3,351,172.52)	-2.20%	72,729,048.05	48.93%
Inheritance, Gift & Estate	18,204,844.57	54,905,347.61	5,196,565.27	36,700,503.04	201.60%	(49,708,782.34)	-90.54%
Tobacco	24,002,980.71	22,693,281.65	26,161,488.89	(1,309,699.06)	-5.46%	3,468,207.24	15.28%
Alcoholic Beverage	4,406,398.84	4,601,967.56	4,599,140.14	195,568.72	4.44%	(2,827.42)	-0.06%
Beer	1,298,868.59	1,335,777.88	1,413,717.85	36,909.29	2.84%	77,939.97	5.83%
Mixed Drink	5,125,132.77	5,942,134.47	6,550,042.52	817,001.70	15.94%	607,908.05	10.23%
Unauthorized Substance	(3.32)	(390.00)	0.40	(386.68)	-11646.99%	390.40	100.10%
Gross Receipts	76,739.54	18,446.77	52,572.94	(58,292.77)	-75.96%	34,126.17	185.00%
Privilege	17,673,675.93	18,968,552.57	26,635,721.33	1,294,876.64	7.33%	7,667,168.76	40.42%
Coal Severance	54,558.00	54,510.97	100,615.08	(47.03)	-0.09%	46,104.11	84.58%
Gas & Oil Severance	139,062.90	118,817.16	130,097.79	(20,245.74)	-14.56%	11,280.63	9.49%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	5,810.00	3,020.00	26,156.08	(2,790.00)	-48.02%	23,136.08	766.10%
TOTAL STATE COLLECTIONS	1,264,171,807.17	1,386,414,213.65	1,515,527,903.43	122,242,406.48	9.67%	129,113,689.78	9.31%
Local Government							
Local Sales Tax	166,131,597.29	179,980,959.01	181,214,233.64	13,849,361.72	8.34%	1,233,274.63	0.69%
Local Business Tax	3,700,314.49	4,151,687.25	5,377,761.14	451,372.76	12.20%	1,226,073.89	29.53%
Local Business Tax Fees	468,217.43	469,084.79	605,827.94	867.36	0.19%	136,743.15	29.15%
Mineral Tax	329,553.67	373,103.62	313,660.84	43,549.95	13.21%	(59,442.78)	-15.93%
TOTAL LOCAL COLLECTIONS	170,629,682.88	184,974,834.67	187,511,483.56	14,345,151.79	8.41%	2,536,648.89	1.37%
TOTAL COLLECTED REVENUE	1,434,801,490.05	1,571,389,048.32	1,703,039,386.99	136,587,558.27	9.52%	131,650,338.67	8.38%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2012 - April 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	5,353,194,305.30	5,728,268,577.78	5,823,637,328.62	375,074,272.48	7.01%	95,368,750.84	1.66%
Franchise	344,296,894.04	486,456,804.79	582,120,121.64	142,159,910.75	41.29%	95,663,316.85	19.67%
Excise	844,916,976.38	950,740,054.77	1,045,602,545.82	105,823,078.39	12.52%	94,862,491.05	9.98%
Business	61,715,210.96	71,264,769.81	75,163,324.09	9,549,558.85	15.47%	3,898,554.28	5.47%
Gasoline	513,264,874.39	506,064,791.71	508,825,063.71	(7,200,082.68)	-1.40%	2,760,272.00	0.55%
Motor Vehicle Fuel	132,859,395.03	134,198,332.63	132,694,702.53	1,338,937.60	1.01%	(1,503,630.10)	-1.12%
Petroleum Special	52,307,727.93	52,246,265.01	52,061,584.02	(61,462.92)	-0.12%	(184,680.99)	-0.35%
Motor Vehicle Registration	205,051,987.65	206,174,919.49	212,331,561.42	1,122,931.84	0.55%	6,156,641.93	2.99%
Motor Vehicle Title	9,030,479.95	9,784,375.03	9,462,564.42	753,895.08	8.35%	(321,810.61)	-3.29%
Income	183,801,363.88	174,806,839.24	256,945,673.20	(8,994,524.64)	-4.89%	82,138,833.96	46.99%
Inheritance, Gift & Estate	102,792,344.83	127,399,519.05	78,812,718.29	24,607,174.22	23.94%	(48,586,800.76)	-38.14%
Tobacco	240,303,147.88	230,249,318.43	227,704,751.65	(10,053,829.45)	-4.18%	(2,544,566.78)	-1.11%
Alcoholic Beverage	39,924,347.84	42,618,588.20	43,806,951.60	2,694,240.36	6.75%	1,188,363.40	2.79%
Beer	15,260,394.57	14,610,680.74	14,766,268.07	(649,713.83)	-4.26%	155,587.33	1.06%
Mixed Drink	46,835,134.02	53,432,677.28	57,298,385.74	6,597,543.26	14.09%	3,865,708.46	7.23%
Unauthorized Substance	(478,718.69)	(20,918.98)	4,490.63	457,799.71	95.63%	25,409.61	121.47%
Gross Receipts	27,608,163.99	26,067,221.97	26,404,938.30	(1,540,942.02)	-5.58%	337,716.33	1.30%
Privilege	156,239,014.59	169,620,806.63	196,733,595.73	13,381,792.04	8.56%	27,112,789.10	15.98%
Coal Severance	710,301.84	812,263.48	769,505.52	101,961.64	14.35%	(42,757.96)	-5.26%
Gas & Oil Severance	1,283,133.62	1,287,187.34	1,260,868.37	4,053.72	0.32%	(26,318.97)	-2.04%
TVA	269,339,680.79	285,088,880.84	284,154,160.56	15,749,200.05	5.85%	(934,720.28)	-0.33%
Coin Amusement	149,124.24	115,107.06	258,228.36	(34,017.18)	-22.81%	143,121.30	124.34%
TOTAL STATE COLLECTIONS	8,600,405,285.03	9,271,287,062.30	9,630,819,332.29	670,881,777.27	7.80%	359,532,269.99	3.88%
Local Government							
Local Sales Tax	1,583,782,829.89	1,681,697,188.13	1,723,822,456.60	97,914,358.24	6.18%	42,125,268.47	2.50%
Local Business Tax	74,957,474.75	85,253,067.99	93,344,039.82	10,295,593.24	13.74%	8,090,971.83	9.49%
Local Business Tax Fees	8,610,248.41	9,474,274.82	10,434,796.98	864,026.41	10.03%	960,522.16	10.14%
Mineral Tax	3,787,321.72	3,724,879.37	3,475,060.61	(62,442.35)	-1.65%	(249,818.76)	-6.71%
TOTAL LOCAL COLLECTIONS	1,671,137,874.77	1,780,149,410.31	1,831,076,354.01	109,011,535.54	6.52%	50,926,943.70	2.86%
TOTAL COLLECTED REVENUE	10,271,543,159.80	11,051,436,472.61	11,461,895,686.30	779,893,312.81	7.59%	410,459,213.69	3.71%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	485,312,749.08	480,661,956.00		
10102 State Cable TV	1,970,599.29	2,388,946.12		
10103 State Interstate Telecomm Sales	855,220.88	1,626,086.39		
10104 State Sales 1% Increase 2002	80,293,413.56	79,485,851.10		
10105 State Sales Single Article	4,403,836.06	4,257,513.69		
10106 State Sales 5.25% Food	44,669,300.44	44,737,642.97		
10107 Prepaid Wireless	404,426.12	445,728.22		
TOTAL	617,909,545.43	613,603,724.49	(4,305,820.94)	-0.70%
FRANCHISE				
11401-11403 Tax	130,919,545.66	170,847,324.21		
TOTAL	130,919,545.66	170,847,324.21	39,927,778.55	30.50%
EXCISE				
11501-11503 Tax	246,979,596.47	301,232,209.77		
TOTAL	246,979,596.47	301,232,209.77	54,252,613.30	21.97%
BUSINESS				
12001 Counties Tax	(436.31)	0.11		
12002 Cities Tax	(36.02)	0.21		
12003 State Tax	(1,564.69)	1.19		
12004 County Delinquent	232,370.44	41,197.23		
12005 City Delinquent	248,533.52	27,416.42		
12006-12009-Class 1-4	2,936,744.80	4,115,573.99		
12010 Class 5 Industrial Loan & Thrift	13,960.95	1,868.29		
12011 Transient Vendor, Flea Mkt & Other	12,427.73	6,597.77		
12012 Audit P & I	954,656.68	200,752.62		
12013 Voluntary Disclosure State	132,466.63	60,472.54		
TOTAL	4,529,123.73	4,453,880.37	(75,243.36)	-1.66%
GASOLINE				
10201 Tax	48,557,451.92	54,159,054.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	16,500.00	22,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	1,378.12	941.62		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	48,575,330.04	54,182,495.78	5,607,165.74	11.54%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	16,322,862.34	15,160,331.34		
10302 Regular L. P.	3,571.48	9,790.05		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	814.62	1,098.07		
10308 Dyed Fuel	0.00	4,000.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,011.40		
TOTAL	16,327,248.44	15,176,230.86	(1,151,017.58)	-7.05%
PETROLEUM SPECIAL TAX				
10401 Tax	3,759,668.16	3,927,685.44		
10402 Penalties & Interest	1,960.16	1,041.72		
10403 Environment Assurance Fee	1,462,022.61	1,531,400.68		
TOTAL	5,223,650.93	5,460,127.84	236,476.91	4.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,715,902.42	17,405,981.33		
10502 Drive-Out Tags	380,799.50	421,693.25		
10503 Temp. Operators Permits	15,073.00	930.00		
10504 Fines	23,411.87	23,123.60		
10505 Miscellaneous	23,070.76	1,571.00		
10506 International Registration	11,196,824.36	11,582,386.88		
10507 Personalized Registration	18,715.00	93,814.00		
10508 Handicapped Registration	9,386.00	(2.00)		
10509 Over Weight Truck Fines	76,713.05	100,078.07		
10510 Inquiry Information Fees	2,169.11	2,139.00		
10511 Fleet Registration	8.50	(35,508.70)		
10512 Trip Permits	36,000.00	9,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	287,098.06	289,645.51		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	28,785,171.63	29,894,851.94	1,109,680.31	3.86%
MOTOR VEHICLE TITLE				
TOTAL	1,209,716.45	1,132,724.26	(76,992.19)	-6.36%
INCOME				
10601 Pre-Income Tax	12,352,533.37	110,311,029.69		
10602 6% Tax	136,238,316.94	110,934,887.18		
10603 Penalties & Interest	61,076.01	135,057.50		
TOTAL	148,651,926.32	221,380,974.37	72,729,048.05	48.93%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,235,129.86	8,541,893.25		
11602 Gift Tax Class A	29,303,428.63	332,614.09		
11603 Estate Tax	11,203.38	0.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	1,032,255.42	3,509.80		
11606 Pre-Gift Tax	13,410,804.81	767.00		
11607 Prepaid Inheritance	6,912,525.51	(3,682,218.87)		
TOTAL	54,905,347.61	5,196,565.27	(49,708,782.34)	-90.54%
TOBACCO				
11801 Cigarette Stamps	21,364,347.95	24,824,300.84		
11802 Cigar & Other Tobacco Products	1,223,578.71	1,281,596.84		
11803 Fair Trade Info	17,599.81	20,504.15		
11804 Licenses-Retail Dealer	6,300.00	4,900.00		
11805 Licenses-Other	200.00	100.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	81,255.18	30,087.06		
TOTAL	22,693,281.65	26,161,488.89	3,468,207.24	15.28%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,475,974.75	3,406,744.57		
11002 Wine Tax	1,002,453.89	986,888.42		
11003 Licenses	3,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehides City & Onty 50%	0.00	0.00		
11011 Brand Registration	2,510.71	76,936.27		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	25,785.94	28,990.72		
11014 Common Spirit Tax	800.45	1,387.17		
11015 Common Spirit Wine Tax	603.27	1,247.48		
11016 Distiller'sTax	0.00	350.36		
11017 Enforcement Tax	45,648.50	48,172.17		
11018 Wine Enforcement Tax	45,190.05	48,422.98		
TOTAL	4,601,967.56	4,599,140.14	(2,827.42)	-0.06%
BEER				
10901 Beer Barrellage	1,285,917.90	1,361,401.97		
10902 Certificate of Registration	0.00	(0.07)		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	90.01	212.22		
10906 Wholesale Beer	49,690.68	51,863.21		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	79.29	240.52		
TOTAL	1,335,777.88	1,413,717.85	77,939.97	5.83%
MIXED DRINK				
11101 Tax	5,942,134.47	6,550,042.52		
11102 Licenses	0.00	0.00		
TOTAL	5,942,134.47	6,550,042.52	607,908.05	10.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(375.00)	0.40		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(15.00)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(390.00)	0.40	390.40	100.10%
GROSS RECEIPTS				
10801 Bottlers	4,056.50	1,898.85		
10802 Gas, Water, Power & Light	0.00	35,503.43		
10803 Mixing Bars, Clubs, etc.	12,957.03	13,982.93		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	351.85	347.49		
10810 Bottlers	1,081.39	840.24		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	18,446.77	52,572.94	34,126.17	185.00%
PRIVILEGE				
10701 Realty Transfer	6,734,775.56	7,549,378.71		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	329,884.00	284,652.09		
10707 Penalties	104,277.59	92,090.31		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	64,487.21	59,290.30		
10710 Tire Tax	1,279,878.35	1,288,101.44		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	325,418.74	4,656,954.22		
10714 Used Oil	221,219.83	276,752.08		
10715 Auto Rental Surcharge	1,561,281.70	1,462,608.99		
10716 Realty Mortgage	4,099,322.34	4,341,267.95		
10717 UCC	653,187.98	2,780,489.76		
10718 Attorneys Administrative Fee	166,401.20	222,756.00		
10719 Forfeiture of Bonds	27,945.25	18,247.28		
10720 Sex Offenders	10,893.31	10,081.54		
10721 Domestic Violence	2,835.77	1,023.40		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	346,232.98	297,635.58		
10727 Aggravated Assault	5,844.19	3,765.49		
10728 Marriage License Increase 2002	161,563.04	153,426.20		
10729 Drug Violation Cases	14,742.96	10,833.79		
10730 Sexual Assault	6,011.58	5,779.25		
10731 Drug Violation -No Treatment	131,053.72	147,675.41		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	34,786.15	(139,720.93)		
10734 Blood Alcohol	245,454.86	303,449.68		
10735 Litigation	1,744,950.05	1,822,614.40		
10736 Alcohol Drug Treatment Fee	120,822.40	144,958.09		
10737 Drag Racing Fine	993.75	1,138.52		
10738 Drug Testing Fee	271,973.32	386,009.82		
10739 Victim Notification Fund	21,044.97	58,316.81		
10740 Professional Athletes	35,000.00	102,500.00		
10741 Ignition Interlock Device	55,787.27	39,528.88		
10742 Cash Bond Forfeiture	190,482.50	203,494.51		
10743 Criminal Judicial Education	0.00	23,624.92		
10744 P. Defender/D. Attorney Expungement	0.00	26,996.84		
TOTAL	18,968,552.57	26,635,721.33	7,667,168.76	40.42%
Coal Severance				
11201-11202 Tax	54,510.97	100,615.08		
TOTAL	54,510.97	100,615.08	46,104.11	84.58%
Gas & Oil Severance				
11301-11302 Tax	118,817.16	130,097.79		
TOTAL	118,817.16	130,097.79	11,280.63	9.49%
TVA IN LIEU	28,661,891.91	27,297,241.25		
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
COIN AMUSEMENT				
11901 Coin Tax	460.00	3,640.00		
11902 Penalty & Interest	2,560.00	22,016.08		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	3,020.00	26,156.08	23,136.08	766.10%
GRAND TOTAL	1,386,414,213.65	1,515,527,903.43	129,113,689.78	9.31%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - April 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	4,475,920,331.87	4,554,084,320.21		
10102 State Cable TV	25,406,611.35	24,520,701.94		
10103 State Interstate Telecomm Sales	10,139,833.43	13,160,151.96		
10104 State Sales 1% Increase 2002	737,484,497.82	750,306,330.20		
10105 State Sales Single Article	37,213,242.03	38,778,076.25		
10106 State Sales 5.25% Food	438,168,868.96	438,394,756.57		
10107 Prepaid Wireless	3,935,192.32	4,392,991.49		
TOTAL	5,728,268,577.78	5,823,637,328.62	95,368,750.84	1.66%
FRANCHISE				
11401-11403 Tax	486,456,804.79	582,120,121.64		
TOTAL	486,456,804.79	582,120,121.64	95,663,316.85	19.67%
EXCISE				
11501-11503 Tax	950,740,054.77	1,045,602,545.82		
TOTAL	950,740,054.77	1,045,602,545.82	94,862,491.05	9.98%
BUSINESS				
12001 Counties Tax	(14,516.06)	(990.53)		
12002 Cities Tax	49,263.41	(591.39)		
12003 State Tax	115,066.58	10,042.75		
12004 County Delinquent	1,525,401.00	1,566,411.64		
12005 City Delinquent	1,609,035.42	1,479,759.55		
12006-12009-Class 1-4	61,839,690.60	68,773,002.99		
12010 Class 5 Industrial Loan & Thrift	938,470.13	908,586.20		
12011 Transient Vendor, Flea Mkt & Other	238,854.91	108,212.76		
12012 Audit P & I	3,292,397.76	1,282,571.63		
12013 Voluntary Disclosure State	1,671,106.06	1,036,318.49		
TOTAL	71,264,769.81	75,163,324.09	3,898,554.28	5.47%
GASOLINE				
10201 Tax	505,870,252.30	508,735,594.14		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	118,500.00	138,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	75,839.41	(48,830.43)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	300.00		
TOTAL	506,064,791.71	508,825,063.71	2,760,272.00	0.55%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	134,137,993.20	132,552,186.10		
10302 Regular L. P.	8,112.61	52,472.55		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,549.50	64,318.38		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(20,772.68)	10,109.34		
10308 Dyed Fuel	9,450.00	4,148.60		
10309 Compressed Natural Gas - Dealer Permit	0.00	11,467.56		
TOTAL	134,198,332.63	132,694,702.53	(1,503,630.10)	-1.12%
PETROLEUM SPECIAL TAX				
10401 Tax	37,588,908.89	37,465,753.78		
10402 Penalties & Interest	10,884.77	605.67		
10403 Environment Assurance Fee	14,646,471.35	14,595,224.57		
TOTAL	52,246,265.01	52,061,584.02	(184,680.99)	-0.35%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - April 2013

PAGE # 7

CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	141,552,649.58	142,594,701.32		
10502 Drive-Out Tags	3,747,796.50	3,875,511.25		
10503 Temp. Operators Permits	105,033.50	12,834.00		
10504 Fines	214,086.35	172,661.64		
10505 Miscellaneous	224,997.82	12,002.57		
10506 International Registration	56,994,868.49	61,827,162.63		
10507 Personalized Registration	187,667.00	300,013.79		
10508 Handicapped Registration	83,467.70	16,819.00		
10509 Over Weight Truck Fines	802,164.98	944,931.02		
10510 Inquiry Information Fees	21,305.51	21,621.80		
10511 Fleet Registration	488,353.43	708,981.59		
10512 Trip Permits	294,000.00	279,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,458,528.63	1,565,320.81		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	206,174,919.49	212,331,561.42	6,156,641.93	2.99%
MOTOR VEHICLE TITLE				
TOTAL	9,784,375.03	9,462,564.42	(321,810.61)	-3.29%
INCOME				
10601 Pre-Income Tax	(50,829,106.39)	68,779,323.16		
10602 6% Tax	223,894,110.17	185,910,144.64		
10603 Penalties & Interest	1,741,835.46	2,256,205.40		
TOTAL	174,806,839.24	256,945,673.20	82,138,833.96	46.99%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	90,941,426.04	71,060,866.63		
11602 Gift Tax Class A	39,855,611.49	14,291,069.72		
11603 Estate Tax	(3,310,095.78)	(6,893.41)		
11604 Generation Skip	10.02	1,949.03		
11605 Gift Tax Class B	2,094,381.92	857,159.76		
11606 Pre-Gift Tax	7,720,585.11	(13,850,806.14)		
11607 Prepaid Inheritance	(9,902,399.75)	6,459,372.70		
TOTAL	127,399,519.05	78,812,718.29	(48,586,800.76)	-38.14%
TOBACCO				
11801 Cigarette Stamps	218,560,565.09	215,215,362.53		
11802 Cigar & Other Tobacco Products	11,406,119.51	12,168,934.96		
11803 Fair Trade Info	179,828.58	177,411.55		
11804 Licenses-Retail Dealer	23,080.00	21,570.00		
11805 Licenses-Other	1,295.00	2,530.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	78,430.25	118,942.61		
TOTAL	230,249,318.43	227,704,751.65	(2,544,566.78)	-1.11%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	31,425,197.66	32,357,288.81		
11002 Wine Tax	9,882,691.89	10,044,474.45		
11003 Licenses	6,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	121,933.36	159,588.12		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	276,780.00	307,448.60		
11014 Common Spirit Tax	7,446.29	6,452.83		
11015 Common Spirit Wine Tax	4,039.83	3,357.23		
11016 Distiller's Tax	1,239.27	2,642.83		
11017 Enforcement Tax	426,055.15	448,126.21		
11018 Wine Enforcement Tax	467,204.75	476,572.52		
TOTAL	42,618,588.20	43,806,951.60	1,188,363.40	2.79%
BEER				
10901 Beer Barrellage	14,062,362.06	14,192,829.58		
10902 Certificate of Registration	5,937.65	7,769.97		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(475.72)	3,631.30		
10906 Wholesale Beer	542,081.82	561,313.51		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	774.93	723.71		
TOTAL	14,610,680.74	14,766,268.07	155,587.33	1.06%
MIXED DRINK				
11101 Tax	53,432,677.28	57,298,385.74		
11102 Licenses	0.00	0.00		
TOTAL	53,432,677.28	57,298,385.74	3,865,708.46	7.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - April 2013

PAGE # 8

CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(1,425.16)	4,330.74		
14802 Cocaine	11.76	49.29		
14803 Other Drugs	(12,135.45)	110.60		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,390.53)	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(20,918.98)	4,490.63	25,409.61	121.47%
GROSS RECEIPTS				
10801 Bottlers	12,857,005.32	13,197,736.23		
10802 Gas, Water, Power & Light	9,317,791.78	9,365,189.93		
10803 Mixing Bars, Clubs, etc.	162,348.14	124,875.01		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	14.79		
10809 Vending Machines	12,752.78	12,387.54		
10810 Bottlers	3,717,313.95	3,704,684.80		
10811 Vending Registration	2.00	50.00		
10812 Vending Decals	8.00	0.00		
TOTAL	26,067,221.97	26,404,938.30	337,716.33	1.30%
PRIVILEGE				
10701 Realty Transfer	68,261,114.34	79,005,952.40		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	2,974,835.24	2,511,878.73		
10707 Penalties	515,652.99	614,426.15		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	673,016.86	641,985.95		
10710 Tire Tax	5,760,287.10	5,546,232.24		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	7,282,687.81	11,784,129.20		
10714 Used Oil	1,055,240.32	1,377,647.98		
10715 Auto Rental Surcharge	8,779,216.15	7,677,191.60		
10716 Realty Mortgage	37,374,340.26	45,411,491.68		
10717 UCC	5,878,572.66	8,338,250.20		
10718 Attorneys Administrative Fee	1,402,722.16	1,524,829.71		
10719 Forfeiture of Bonds	601,561.84	1,112,240.53		
10720 Sex Offenders	109,578.46	71,065.42		
10721 Domestic Violence	21,951.10	5,739.63		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	1,502,091.08	1,444,141.88		
10727 Aggravated Assault	42,914.96	36,085.09		
10728 Marriage License Increase 2002	1,603,692.03	1,559,662.66		
10729 Drug Violation Cases	108,843.79	97,153.05		
10730 Sexual Assault	40,041.32	53,875.47		
10731 Drug Violation -No Treatment	1,151,800.42	1,138,995.39		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	331,244.08	332,787.52		
10734 Blood Alcohol	2,012,390.09	2,310,744.46		
10735 Litigation	16,675,129.50	17,039,821.33		
10736 Alcohol Drug Treatment Fee	1,047,344.75	1,104,022.76		
10737 Drag Racing Fine	8,523.01	15,193.76		
10738 Drug Testing Fee	2,042,868.96	2,591,566.79		
10739 Victim Notification Fund	181,838.86	408,566.22		
10740 Professional Athletes	637,198.37	510,313.37		
10741 Ignition Interlock Device	296,231.38	383,392.42		
10742 Cash Bond Forfeiture	1,247,871.74	1,683,646.29		
10743 Criminal Judicial Education	0.00	185,895.88		
10744 P. Defender/D. Attorney Expungement	0.00	214,669.97		
TOTAL	169,620,806.63	196,733,595.73	27,112,789.10	15.98%
Coal Severance				
11201-11202 Tax	812,263.48	769,505.52		
TOTAL	812,263.48	769,505.52	(42,757.96)	-5.26%
Gas & Oil Severance				
11301-11302 Tax	1,287,187.34	1,260,868.37		
TOTAL	1,287,187.34	1,260,868.37	(26,318.97)	-2.04%
TVA IN LIEU				
TOTAL	285,088,880.84	284,154,160.56	(934,720.28)	-0.33%
COIN AMUSEMENT				
11901 Coin Tax	55,970.00	125,970.00		
11902 Penalty & Interest	4,877.06	39,778.34		
11903 Confiscated	0.00	0.00		
11904 License Fee	54,260.00	92,480.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	115,107.06	258,228.36	143,121.30	124.34%
GRAND TOTAL	9,271,287,062.30	9,630,819,332.29	359,532,269.99	3.88%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX :

INCOME

PAGE # 9

COUNTIES	April-13	Jul 12 - Apr 13	COUNTIES	April-13	Jul 12 - Apr 13
1. ANDERSON	1,484,045.07	1,932,569.52	50. LAWRENCE	308,442.27	389,592.66
2. BEDFORD	581,346.05	727,576.58	51. LEVMS	35,078.88	44,074.81
3. BENTON	211,870.04	246,859.36	52. LINCOLN	447,106.09	562,929.94
4. BLEDSOE	37,091.00	44,590.90	53. LOUDON	2,255,000.14	2,827,412.30
5. BLOUNT	2,828,005.82	3,614,943.88	54. MCMINN	472,367.57	608,178.15
6. BRADLEY	3,164,888.36	3,391,265.12	55. MCNAIRY	150,420.15	226,020.00
7. CAMPBELL	490,642.17	583,280.84	56. MACON	299,179.94	338,898.38
8. CANNON	99,560.56	120,730.82	57. MADISON	2,238,126.16	2,626,824.37
9. CARROLL	185,097.80	243,719.93	58. MARION	307,638.44	411,688.54
10. CARTER	904,306.49	1,188,220.10	59. MARSHALL	283,489.98	359,098.30
11. CHEATHAM	495,550.95	614,739.78	60. MAURY	1,158,767.77	1,475,734.88
12. CHESTER	75,629.26	110,304.33	61. MEIGS	96,988.37	154,428.76
13. CLAIBORNE	259,374.42	298,385.13	62. MONROE	480,549.27	644,966.49
14. CLAY	14,403.00	25,880.34	63. MONTGOMERY	1,360,354.29	1,708,587.98
15. COCKE	209,400.88	281,810.11	64. MOORE	100,343.24	132,000.65
16. COFFEE	659,814.77	814,844.66	65. MORGAN	44,504.70	69,139.47
17. CROCKETT	78,774.10	112,828.04	66. OBION	629,481.36	746,872.46
18. CUMBERLAND	1,211,758.21	1,609,972.86	67. OVERTON	241,064.00	261,345.19
19. DAVIDSON	42,483,325.28	51,291,854.90	68. PERRY	101,419.38	111,511.05
20. DECATUR	77,581.02	94,647.73	69. PICKETT	79,575.00	88,478.98
21. DEKALB	168,880.89	210,546.15	70. POLK	160,983.00	193,992.98
22. DICKSON	471,591.98	610,093.32	71. PUTNAM	1,320,355.65	1,685,336.96
23. DYER	520,646.05	677,239.74	72. RHEA	248,078.10	307,415.06
24. FAYETTE	1,487,001.34	1,596,778.87	73. ROANE	561,023.59	757,540.53
25. FENTRESS	86,701.99	103,590.13	74. ROBERTSON	407,328.96	492,015.05
26. FRANKLIN	561,840.97	895,847.10	75. RUTHERFORD	3,061,764.39	3,820,607.36
27. GIBSON	407,146.32	483,297.51	76. SCOTT	53,928.00	70,014.49
28. GILES	286,340.94	378,322.10	77. SEQUATCHIE	145,713.09	209,112.19
29. GRAINGER	160,592.29	201,067.39	78. SEVIER	1,350,155.34	1,639,169.96
30. GREENE	1,193,310.73	1,423,122.90	79. SHELBY	41,564,490.13	48,487,518.32
31. GRUNDY	82,326.27	77,083.76	80. SMITH	438,557.76	583,071.28
32. HAMBLEN	704,954.32	911,113.85	81. STEWART	90,500.00	99,071.48
33. HAMILTON	17,073,950.42	22,293,238.91	82. SULLIVAN	3,760,764.51	4,310,580.69
34. HANCOCK	14,837.92	20,451.37	83. SUMNER	4,344,664.87	5,308,697.66
35. HARDEMAN	170,837.10	236,077.62	84. TIPTON	315,573.70	478,550.25
36. HARDIN	352,324.06	419,867.29	85. TROUSDALE	50,724.83	62,661.77
37. HAWKINS	496,499.32	655,868.81	86. UNICOI	178,295.84	249,756.16
38. HAYWOOD	101,346.34	134,703.85	87. UNION	107,004.96	138,413.07
39. HENDERSON	238,311.36	290,949.09	88. VAN BUREN	20,572.96	24,058.75
40. HENRY	831,086.95	953,642.70	89. WARREN	405,507.98	564,056.82
41. HICKMAN	121,863.11	148,078.42	90. WASHINGTON	2,059,729.49	2,628,002.32
42. HOUSTON	32,803.52	44,299.92	91. WAYNE	82,536.98	100,947.79
43. HUMPHREYS	191,804.42	244,051.12	92. WEAKLEY	330,855.80	403,671.61
44. JACKSON	38,342.00	45,981.86	93. WHITE	209,368.08	262,594.60
45. JEFFERSON	719,075.82	927,244.27	94. WILLIAMSON	16,914,742.70	20,216,996.34
46. JOHNSON	158,250.20	230,069.84	95. WILSON	2,372,128.17	2,838,554.30
47. KNOX	42,688,654.34	45,358,709.21	96. OUT OF STATE	4,396,366.29	(174,067.45)
48. LAKE	56,951.28	65,550.23			
49. LAUDERDALE	368,624.70	413,637.24	TOTALS	221,380,974.37	256,945,673.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	April - 13	Jul 12 - Apr 13	COUNTIES	April - 13	Jul 12 - Apr 13
1.ANDERSON	96,892.87	715,843.62	50.LAWRENCE	0.00	19,628.17
2.BEDFORD	0.00	457,892.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	1,258.00	52.LINCOLN	100,000.00	281,769.81
4.BLED SOE	0.00	541.02	53.LOUDON	11,924.10	503,017.72
5.BLOUNT	80,332.62	1,519,822.95	54.MCMINN	12,636.06	730,691.72
6.BRADLEY	164,741.38	587,944.92	55.MCNAIRY	16,681.84	19,057.84
7.CAMPBELL	8,967.66	(193,730.11)	56.MACON	4,428.58	90,976.66
8.CANNON	0.00	48,919.28	57.MADISON	248,000.00	412,536.93
9.CARROLL	0.00	45,997.94	58.MARION	0.00	327,497.44
10.CARTER	0.00	10,876.95	59.MARSHALL	0.00	561,547.02
11.CHEATHAM	0.00	498,195.24	60.MAURY	472,000.00	1,205,021.43
12.CHESTER	6,166.00	15,813.30	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	(53.67)	424,177.61	62.MONROE	0.00	923,060.41
14.CLAY	0.00	0.00	63.MONTGOMERY	4,798.00	543,508.93
15.COCKE	(0.01)	75,304.34	64.MOORE	0.00	134,543.98
16.COFFEE	200.00	167,170.78	65.MORGAN	0.00	10,890.00
17.CROCKETT	0.00	(331,503.98)	66.OBION	60,000.01	2,696,247.40
18.CUMBERLAND	246.98	285,750.57	67.OVERTON	0.00	507,731.59
19.DAVIDSON	991,048.89	14,372,213.81	68.PERRY	0.00	69,155.22
20.DECATUR	987.00	9,461.85	69.PICKETT	18,831.00	18,831.00
21.DEKALB	1,164.00	143,998.67	70.POLK	0.00	60,431.14
22.DICKSON	1,254.00	451,158.22	71.PUTNAM	0.00	289,597.44
23.DYER	0.00	662,939.79	72.RHEA	0.00	32,098.75
24.FAYETTE	0.00	303,775.00	73.ROANE	(106,322.00)	255,880.84
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	211,491.85	1,206,904.82
26.FRANKLIN	38,042.38	244,374.05	75.RUTHERFORD	14,556.80	1,444,599.00
27.GIBSON	14,442.00	209,510.64	76.SCOTT	2,209.35	5,774.35
28.GILES	3,877.49	345,236.94	77.SEQUATCHIE	0.00	31,772.00
29.GRAINGER	0.00	0.00	78.SEVIER	331,887.39	2,373,492.59
30.GREENE	20,801.89	304,441.47	79.SHELBY	1,384,253.69	15,409,699.38
31.GRUNDY	0.00	91,279.02	80.SMITH	0.00	390,487.21
32.HAMBLEN	242,278.00	1,853,130.13	81.STEWART	0.00	117,456.40
33.HAMILTON	151,866.49	3,437,368.81	82.SULLIVAN	957,686.00	2,200,408.46
34.HANCOCK	0.00	0.00	83.SUMNER	118,791.24	589,297.79
35.HARDEMAN	0.00	22,342.46	84.TIPTON	35,195.00	1,059,337.25
36.HARDIN	0.00	299,119.50	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	35,200.00	133,805.04	86.UNICOI	5,525.62	13,506.37
38.HAYWOOD	0.00	3,794.21	87.UNION	0.00	(24,204.89)
39.HENDERSON	2,305.90	225,837.56	88.VAN BUREN	0.00	0.00
40.HENRY	21,898.98	(2,177.74)	89.WARREN	10,829.00	298,308.22
41.HICKMAN	758.45	758.45	90.WASHINGTON	166,519.32	639,360.97
42.HOUSTON	2,750.00	252,750.00	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	207,495.65	551,291.86
44.JACKSON	0.00	0.00	93.WHITE	(2,612,914.78)	(2,333,141.12)
45.JEFFERSON	1,381.23	1,054,603.87	94.WILLIAMSON	380,201.68	4,208,867.12
46.JOHNSON	0.00	29,840.59	95.WILSON	89,101.00	369,096.74
47.KNOX	392,640.03	6,392,596.36	96.OUT OF STATE	758,228.21	5,227,220.33
48.LAKE	12,340.10	12,340.10			
49.LAUDERDALE	0.00	20,471.03	TOTALS	5,196,565.27	78,812,718.29

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	April - 13	Jul 12 - Apr 13	COUNTIES	April - 13	Jul 12 - Apr 13
1. ANDERSON	325,004.06	2,127,780.97	50. LAWRENCE	136,611.00	971,779.74
2. BEDFORD	126,711.81	1,175,891.81	51. LEWIS	30,903.11	275,385.06
3. BENTON	75,437.48	515,959.22	52. LINCOLN	92,137.09	838,247.33
4. BLEDSOE	40,299.62	356,396.27	53. LOUDON	168,954.47	1,375,907.25
5. BLOUNT	486,083.34	3,914,412.43	54. MCMINN	174,341.28	1,300,544.77
6. BRADLEY	292,275.40	2,338,639.21	55. MCNAIRY	75,565.89	605,262.42
7. CAMPBELL	86,411.55	758,061.88	56. MACON	69,422.86	541,206.61
8. CANNON	45,899.91	325,810.20	57. MADISON	321,188.79	2,497,585.63
9. CARROLL	72,716.70	609,920.41	58. MARION	93,717.47	742,391.98
10. CARTER	192,254.20	1,311,638.71	59. MARSHALL	96,757.24	679,046.20
11. CHEATHAM	113,664.69	982,006.78	60. MAURY	257,091.29	2,011,660.69
12. CHESTER	46,362.66	376,403.23	61. MEIGS	39,278.48	334,577.98
13. CLAIBORNE	89,984.05	717,621.70	62. MONROE	125,238.65	924,310.75
14. CLAY	20,617.15	199,517.08	63. MONTGOMERY	415,683.29	3,533,903.25
15. COCKE	104,366.83	857,894.88	64. MOORE	31,847.43	200,000.54
16. COFFEE	179,270.62	1,451,868.06	65. MORGAN	50,183.19	445,990.28
17. CROCKETT	69,464.96	416,351.50	66. OBION	102,834.01	828,841.66
18. CUMBERLAND	180,296.15	1,574,989.22	67. OVERTON	77,109.70	554,983.76
19. DAVIDSON	1,436,895.87	12,582,481.75	68. PERRY	29,601.85	290,426.63
20. DECATUR	40,218.26	342,009.84	69. PICKETT	14,557.50	141,984.10
21. DEKALB	57,534.44	493,218.28	70. POLK	39,783.86	394,196.46
22. DICKSON	186,318.41	1,198,986.49	71. PUTNAM	237,968.91	1,866,347.18
23. DYER	122,440.55	865,851.44	72. RHEA	82,972.06	746,583.02
24. FAYETTE	111,469.91	1,016,351.81	73. ROANE	155,151.17	1,221,058.71
25. FENTRESS	55,057.75	445,355.19	74. ROBERTSON	198,678.90	1,531,727.17
26. FRANKLIN	106,943.03	1,009,545.75	75. RUTHERFORD	680,915.68	5,143,819.27
27. GIBSON	134,468.51	1,084,245.11	76. SCOTT	61,538.18	485,849.14
28. GILES	92,898.32	772,157.51	77. SEQUATCHIE	64,279.22	464,153.21
29. GRAINGER	67,580.89	573,108.64	78. SEVIER	383,207.10	2,481,843.87
30. GREENE	186,211.80	1,773,028.82	79. SHELBY	1,641,944.73	14,113,003.44
31. GRUNDY	41,286.70	365,214.50	80. SMITH	75,848.75	508,553.25
32. HAMBLEN	172,723.67	1,485,282.38	81. STEWART	48,922.75	336,750.39
33. HAMILTON	826,912.68	9,192,954.57	82. SULLIVAN	420,435.17	3,814,799.66
34. HANCOCK	18,092.25	129,751.09	83. SUMNER	397,801.94	3,267,498.28
35. HARDEMAN	69,863.55	517,641.47	84. TIPTON	163,245.96	1,373,293.30
36. HARDIN	75,980.97	673,670.80	85. TROUSDALE	25,231.23	200,066.56
37. HAWKINS	139,779.12	1,160,882.95	86. UNICOI	16,035.84	413,419.38
38. HAYWOOD	61,766.28	461,273.24	87. UNION	70,928.61	421,797.42
39. HENDERSON	95,879.50	668,174.14	88. VAN BUREN	14,911.43	126,407.27
40. HENRY	96,236.00	817,707.77	89. WARREN	135,517.18	993,813.40
41. HICKMAN	69,770.90	514,899.04	90. WASHINGTON	337,180.49	2,828,907.92
42. HOUSTON	21,506.15	181,345.80	91. WAYNE	49,625.64	382,666.68
43. HUMPHREYS	56,501.56	499,335.05	92. WEAKLEY	92,186.63	716,364.04
44. JACKSON	39,446.05	280,966.95	93. WHITE	93,196.74	710,641.16
45. JEFFERSON	164,745.16	1,254,853.69	94. WILLIAMSON	494,781.55	4,264,384.00
46. JOHNSON	54,271.30	394,799.18	95. WILSON	349,916.32	2,805,859.30
47. KNOX	1,450,918.90	10,529,252.29	96. OUT OF STATE	(11,750.43)	(60,325.29)
48. LAKE	15,929.71	112,875.92			
49. LAUDERDALE	65,731.76	538,801.48			
			TOTALS	17,405,981.33	142,594,701.32

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		REALTY TRANSFER & MORTGAGE				PAGE # 12
COUNTIES	April - 13	Jul 12 - Apr 13	COUNTIES	April - 13	Jul 12 - Apr 13	
1.ANDERSON	75,182.02	944,360.14	50.LAWRENCE	0.73	313,454.05	
2.BEDFORD	72,245.50	530,866.47	51.LEWIS	10,945.41	101,102.28	
3.BENTON	1.59	123,257.78	52.LINCOLN	29,306.75	400,847.29	
4.BLED SOE	20,436.97	118,269.33	53.LOUDON	97,339.07	1,199,004.04	
5.BLOUNT	291,945.00	3,599,565.50	54.MCMINN	89,881.88	640,130.89	
6.BRADLEY	142,681.93	1,519,732.63	55.MCNAIRY	19,115.24	205,705.51	
7.CAMPBELL	48,739.48	478,987.18	56.MACON	14,347.11	192,155.00	
8.CANNON	15,763.94	130,859.00	57.MADISON	105,911.91	1,402,695.06	
9.CARROLL	36,768.91	242,021.85	58.MARION	24,051.83	369,811.81	
10.CARTER	31,786.31	465,960.20	59.MARSHALL	33,677.23	316,757.70	
11.CHEATHAM	50,718.94	580,396.17	60.MAURY	0.00	1,123,856.08	
12.CHESTER	10,824.79	121,467.02	61.MEIGS	15,668.98	150,807.52	
13.CLAIBORNE	24,481.85	288,343.63	62.MONROE	47,178.33	530,819.96	
14.CLAY	3,174.22	66,153.98	63.MONTGOMERY	399,598.10	3,998,325.18	
15.COCKE	27,757.36	227,446.11	64.MOORE	6,675.38	88,141.88	
16.COFFEE	57,854.11	652,233.18	65.MORGAN	17,795.66	113,709.85	
17.CROCKETT	7,661.37	124,880.94	66.OBION	28,038.97	374,288.61	
18.CUMBERLAND	90,730.85	998,055.20	67.OVERTON	18,696.91	206,332.81	
19.DAVIDSON	1,802,210.90	19,685,847.02	68.PERRY	7,588.47	91,727.42	
20.DECATUR	8,346.36	140,160.22	69.PICKETT	7,467.37	65,031.91	
21.DEKALB	23,023.39	272,417.31	70.POLK	15,224.04	142,416.54	
22.DICKSON	65,494.54	652,927.77	71.PUTNAM	89,192.15	1,004,470.20	
23.DYER	52,784.89	427,173.72	72.RHEA	23,633.24	276,099.70	
24.FAYETTE	77,133.68	837,187.96	73.ROANE	58,590.25	658,320.94	
25.FENTRESS	21,963.63	202,145.14	74.ROBERTSON	104,411.10	1,031,072.27	
26.FRANKLIN	50,276.97	488,072.54	75.RUTHERFORD	687,812.26	6,294,432.15	
27.GIBSON	58,678.17	537,963.77	76.SCOTT	9,768.67	113,908.72	
28.GILES	35,980.98	299,271.64	77.SEQUATCHIE	14,641.76	169,528.60	
29.GRAINGER	15,336.64	155,751.90	78.SEVER	301,553.77	3,058,855.27	
30.GREENE	59,447.38	629,831.63	79.SHELBY	1,619,709.17	15,901,541.25	
31.GRUNDY	6,999.22	85,277.24	80.SMITH	18,726.00	185,167.75	
32.HAMBLEN	58,686.51	690,473.08	81.STEWART	15,131.24	150,367.97	
33.HAMILTON	902,551.52	7,471,279.90	82.SULLIVAN	170,641.15	2,106,141.37	
34.HANCOCK	2,313.43	29,427.39	83.SUMNER	383,639.45	4,282,562.77	
35.HARDEMAN	85,743.61	259,222.98	84.TIPTON	64,222.92	620,280.91	
36.HARDIN	43,685.10	391,600.42	85.TROUSDALE	11,323.21	71,228.41	
37.HAWKINS	51,545.05	487,577.16	86.UNICOI	7,738.82	132,442.46	
38.HAYWOOD	10,234.62	187,074.08	87.UNION	17,782.00	171,741.79	
39.HENDERSON	40,678.91	236,065.85	88.VAN BUREN	7,162.40	101,896.16	
40.HENRY	43,307.92	388,031.07	89.WARREN	41,405.73	369,203.54	
41.HICKMAN	18,894.87	285,123.92	90.WASHINGTON	155,975.64	2,281,616.25	
42.HOUSTON	6,599.71	63,284.89	91.WAYNE	9,524.90	131,533.93	
43.HUMPHREYS	31,366.97	290,303.30	92.WEAKLEY	22,831.69	300,917.21	
44.JACKSON	11,984.99	91,432.64	93.WHITE	24,670.11	259,690.15	
45.JEFFERSON	94,264.31	715,368.95	94.WILLIAMSON	1,144,639.05	12,554,061.27	
46.JOHNSON	25,475.27	170,040.54	95.WILSON	328,439.30	3,251,711.35	
47.KNOX	818,325.96	9,293,162.69	96.OUT OF STATE	2,780,491.74	8,350,621.89	
48.LAKE	16,805.14	83,534.68				
49.LAUDERDALE	20,073.55	139,270.90	TOTALS	14,671,136.42	132,755,694.28	

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	April - 13	Jul 12 - Apr 13	COUNTIES	April - 13	Jul 12 - Apr 13
1.ANDERSON	5,512,161.22	54,030,061.47	50.LAWRENCE	2,251,932.40	21,117,587.44
2.BEDFORD	2,657,552.76	24,207,024.52	51.LEWIS	501,383.44	4,666,212.80
3.BENTON	797,801.18	7,494,311.27	52.LINCOLN	1,701,068.22	16,458,825.40
4.BLED SOE	206,500.35	2,000,458.34	53.LOUDON	3,121,243.61	31,002,093.54
5.BLOUNT	9,478,240.39	90,665,072.58	54.MCMINN	3,240,787.97	30,775,790.23
6.BRADLEY	7,138,553.73	67,777,456.77	55.MCNAIRY	940,425.21	9,029,102.17
7.CAMPBELL	1,837,203.24	17,667,773.40	56.MACON	934,053.06	8,815,795.77
8.CANNON	308,775.66	2,964,075.98	57.MADISON	10,827,703.98	105,283,646.15
9.CARROLL	1,038,752.91	9,697,104.51	58.MARION	1,720,621.56	16,380,831.98
10.CARTER	2,262,337.68	21,479,924.26	59.MARSHALL	1,543,217.11	14,481,256.78
11.CHEATHAM	1,296,260.58	12,303,338.59	60.MAURY	5,985,913.52	55,976,127.46
12.CHESTER	623,255.66	5,412,240.30	61.MEIGS	417,292.03	4,733,479.14
13.CLAIBORNE	929,557.30	9,077,080.54	62.MONROE	2,158,032.68	20,523,455.29
14.CLAY	191,621.55	2,115,382.16	63.MONTGOMERY	12,993,836.29	122,817,996.35
15.COCKE	1,808,351.74	17,371,058.79	64.MOORE	193,380.01	1,606,969.50
16.COFFEE	4,784,287.07	44,775,903.42	65.MORGAN	276,477.08	3,067,434.86
17.CROCKETT	348,387.87	3,157,677.11	66.OBION	2,206,115.30	20,000,409.24
18.CUMBERLAND	3,556,455.65	35,671,977.86	67.OVERTON	791,674.03	7,360,557.86
19.DAVIDSON	84,233,041.19	783,191,911.51	68.PERRY	221,721.00	2,064,275.34
20.DECATUR	504,354.95	4,843,572.79	69.PICKETT	133,771.41	1,614,241.18
21.DEKALB	839,774.10	7,729,327.41	70.POLK	354,839.61	4,353,551.86
22.DICKSON	3,727,730.53	34,839,058.58	71.PUTNAM	7,319,571.41	69,414,920.65
23.DYER	2,629,691.64	24,580,079.39	72.RHEA	1,444,862.89	14,219,223.70
24.FAYETTE	1,403,118.60	13,149,774.41	73.ROANE	3,674,657.19	36,873,225.60
25.FENTRESS	655,790.78	6,514,760.85	74.ROBERTSON	3,569,713.28	32,793,277.26
26.FRANKLIN	2,036,694.55	19,382,225.03	75.RUTHERFORD	23,753,360.35	217,054,382.91
27.GIBSON	2,378,681.09	22,553,346.24	76.SCOTT	912,694.00	8,178,882.83
28.GILES	1,568,566.94	15,522,505.04	77.SEQUATCHIE	569,816.39	5,314,878.20
29.GRAINGER	400,111.02	3,853,462.19	78.SEVIER	16,409,559.53	164,061,153.89
30.GREENE	3,604,422.36	33,696,105.19	79.SHELBY	78,498,744.62	726,198,416.39
31.GRUNDY	314,079.29	2,986,277.83	80.SMITH	737,841.82	7,644,442.35
32.HAMBLEN	5,456,252.85	52,421,248.65	81.STEWART	336,152.18	3,416,865.08
33.HAMILTON	32,829,226.25	317,282,837.47	82.SULLIVAN	13,575,895.24	125,713,663.90
34.HANCOCK	101,619.68	1,044,788.64	83.SUMNER	9,884,408.65	91,774,682.07
35.HARDEMAN	847,961.73	7,896,317.46	84.TIPTON	2,067,266.72	19,311,608.88
36.HARDIN	1,922,132.88	18,405,028.94	85.TROUSDALE	201,497.44	1,832,726.62
37.HAWKINS	1,904,220.27	18,340,794.77	86.UNICOI	731,879.85	7,003,648.31
38.HAYWOOD	829,375.04	7,560,936.05	87.UNION	363,008.80	3,814,643.90
39.HENDERSON	1,663,165.61	15,890,828.49	88.VAN BUREN	59,937.17	846,492.60
40.HENRY	2,264,627.84	21,622,569.41	89.WARREN	2,099,799.46	19,724,208.46
41.HICKMAN	584,314.55	5,467,244.11	90.WASHINGTON	11,351,628.14	110,727,114.37
42.HOUSTON	208,303.37	1,979,604.59	91.WAYNE	384,220.97	3,748,364.15
43.HUMPHREYS	850,051.98	8,493,711.46	92.WEAKLEY	1,445,015.10	13,586,163.47
44.JACKSON	154,613.63	1,649,165.29	93.WHITE	1,074,916.08	11,020,382.53
45.JEFFERSON	2,183,206.54	20,944,829.97	94.WILLIAMSON	23,536,505.41	225,993,173.17
46.JOHNSON	513,674.94	5,046,482.41	95.WILSON	9,389,982.24	87,355,617.08
47.KNOX	47,711,894.63	464,550,357.07	96.OUT OF STATE	97,537,183.14	935,393,967.70
48.LAKE	214,461.21	1,499,091.53			
49.LAUDERDALE	846,900.32	7,685,397.57			
			TOTALS	613,603,724.49	5,823,637,328.62

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	April-13	Jul 12 - Apr 13	COUNTIES	April-13	Jul 12 - Apr 13
1. ANDERSON	1,747,953.76	17,386,626.86	50. LAWRENCE	715,310.01	7,063,438.87
2. BEDFORD	821,260.44	7,594,388.94	51. LEWIS	174,660.68	1,627,490.11
3. BENTON	284,928.48	2,669,481.39	52. LINCOLN	502,520.84	4,902,937.16
4. BLEDSOE	59,474.46	578,935.52	53. LOUDON	707,421.04	6,848,104.71
5. BLOUNT	2,736,846.15	24,768,010.29	54. MCMINN	795,122.70	7,475,096.36
6. BRADLEY	2,333,685.09	22,219,817.72	55. MCNAIRY	276,109.54	2,573,592.04
7. CAMPBELL	528,534.42	5,208,335.89	56. MACON	267,950.06	2,552,311.36
8. CANNON	74,967.72	705,473.81	57. MADISON	3,622,487.74	35,254,830.75
9. CARROLL	366,012.07	3,466,984.25	58. MARION	596,955.71	5,641,212.00
10. CARTER	784,427.65	7,575,191.14	59. MARSHALL	436,003.35	4,106,317.86
11. CHEATHAM	469,804.10	4,417,071.47	60. MAURY	1,624,211.84	15,535,478.58
12. CHESTER	174,226.79	1,656,618.18	61. MEIGS	57,924.71	601,032.34
13. CLAIBORNE	282,018.66	2,754,073.60	62. MONROE	638,306.63	6,150,590.49
14. CLAY	66,439.96	742,026.34	63. MONTGOMERY	4,074,264.41	39,442,112.00
15. COCKE	648,990.14	6,281,997.19	64. MOORE	60,769.42	527,036.28
16. COFFEE	1,493,632.59	14,171,085.88	65. MORGAN	90,888.40	999,631.50
17. CROCKETT	123,492.81	1,145,312.85	66. OBION	687,836.59	6,270,030.62
18. CUMBERLAND	1,222,652.65	12,309,154.71	67. OVERTON	232,066.85	2,177,227.97
19. DAVIDSON	23,585,799.66	220,923,176.06	68. PERRY	75,798.71	692,456.19
20. DECATUR	162,164.00	1,585,236.28	69. PICKETT	48,209.49	588,000.37
21. DEKALB	253,431.85	2,513,930.85	70. POLK	135,366.86	1,437,355.92
22. DICKSON	1,243,220.06	11,752,334.50	71. PUTNAM	2,432,293.40	23,252,133.09
23. DYER	870,428.75	8,242,087.11	72. RHEA	529,227.38	5,145,314.65
24. FAYETTE	423,613.74	3,957,129.65	73. ROANE	1,113,778.52	11,469,739.86
25. FENTRESS	220,606.63	2,217,192.43	74. ROBERTSON	1,264,415.53	11,684,938.06
26. FRANKLIN	564,270.63	5,422,299.49	75. RUTHERFORD	7,912,465.54	72,906,862.41
27. GIBSON	791,576.95	7,486,862.10	76. SCOTT	273,066.76	2,444,132.90
28. GILES	529,624.64	5,126,510.42	77. SEQUATCHIE	167,457.46	1,602,369.71
29. GRAINGER	139,080.92	1,318,932.12	78. SEVIER	6,143,444.03	61,633,691.64
30. GREENE	1,241,614.68	11,712,954.20	79. SHELBY	22,546,387.41	207,624,097.08
31. GRUNDY	97,911.83	935,695.20	80. SMITH	258,471.73	2,596,957.84
32. HAMBLÉN	1,694,881.92	16,224,913.57	81. STEWART	112,337.39	1,135,535.86
33. HAMILTON	9,067,604.80	88,895,797.63	82. SULLIVAN	3,750,774.80	36,264,702.95
34. HANCOCK	26,764.82	274,698.43	83. SUMNER	2,821,395.78	26,587,851.28
35. HARDEMAN	300,228.99	2,769,859.70	84. TIPTON	669,661.49	6,289,371.20
36. HARDIN	553,540.49	5,332,886.73	85. TROUSDALE	62,806.73	572,821.41
37. HAWKINS	646,735.16	6,132,627.67	86. UNICOI	248,750.50	2,321,130.92
38. HAYWOOD	227,767.02	2,107,598.06	87. UNION	111,078.57	1,151,184.65
39. HENDERSON	542,556.92	5,147,091.07	88. VAN BUREN	24,712.17	334,498.28
40. HENRY	590,508.67	5,730,832.71	89. WARREN	738,099.19	6,949,827.03
41. HICKMAN	188,895.07	1,734,275.44	90. WASHINGTON	3,521,418.72	34,164,638.86
42. HOUSTON	77,844.43	746,622.50	91. WAYNE	134,513.07	1,300,984.50
43. HUMPHREYS	320,660.71	3,111,671.15	92. WEAKLEY	478,924.65	4,411,230.33
44. JACKSON	58,767.03	621,204.10	93. WHITE	298,590.85	3,069,977.86
45. JEFFERSON	768,401.05	7,461,331.19	94. WILLIAMSON	6,448,797.34	62,432,011.57
46. JOHNSON	91,850.11	936,433.10	95. WILSON	2,677,863.31	25,060,660.43
47. KNOX	13,290,857.59	129,654,075.52	96. OUT OF STATE	27,480,426.97	259,837,166.49
48. LAKE	85,150.62	589,522.34			
49. LAUDERDALE	297,181.09	2,795,974.91			
			TOTALS	181,214,233.64	1,723,822,456.60

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,645,871	3.69%	211,326,153	3.63%
Paint, Glass and Wallpaper Stores	776,900	0.13%	7,968,074	0.14%
Hardware Stores	4,416,664	0.72%	39,269,667	0.67%
Retail Nurseries & Garden Stores	2,292,145	0.37%	18,450,366	0.32%
Mobile Home Dealers	342,860	0.06%	3,199,408	0.05%
SUBTOTAL	30,474,440	4.97%	280,213,667	4.81%
GENERAL MERCHANDISE				
Department Stores	52,040,048	8.48%	509,717,142	8.75%
Variety Stores	3,952,993	0.64%	40,317,962	0.69%
Miscellaneous General Merchandise	16,741,281	2.73%	154,871,303	2.66%
SUBTOTAL	72,734,323	11.85%	704,906,407	12.10%
FOOD STORES				
Grocery Stores	41,674,933	6.79%	427,812,458	7.35%
Meat & Fish Markets	197,350	0.03%	1,695,194	0.03%
Fruit & Vegetable	182,890	0.03%	1,510,916	0.03%
Candy, Nut & Confectionery	164,401	0.03%	1,406,359	0.02%
Dairy Products Stores	11,020	0.00%	140,029	0.00%
Retail Bakeries	653,513	0.11%	5,908,623	0.10%
Miscellaneous Food Stores	2,080,162	0.34%	18,405,236	0.32%
SUBTOTAL	44,964,269	7.33%	456,878,816	7.85%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	42,507,437	6.93%	395,569,924	6.79%
Motor Vehicle Dealers, Used Car	14,910,901	2.43%	118,468,301	2.03%
Auto & Home Supply Stores	9,802,204	1.60%	77,542,257	1.33%
Gasoline Service Stations	8,180,189	1.33%	79,572,415	1.37%
Boat Dealers	546,772	0.09%	3,515,859	0.06%
Recreational Vehicle Dealers	583,169	0.10%	4,556,257	0.08%
Motorcycle & All Other MV Dealers	4,287,494	0.70%	37,044,727	0.64%
SUBTOTAL	80,818,165	13.17%	716,269,741	12.30%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	946,389	0.15%	8,125,422	0.14%
Women's Clothing	4,043,095	0.66%	33,057,116	0.57%
Women's Accessory & Specialty	1,256,384	0.20%	11,038,231	0.19%
Children's & Infants' Wear Stores	1,169,197	0.19%	9,703,700	0.17%
Family Clothing Stores	7,789,493	1.27%	69,554,778	1.19%
Shoe Stores	3,065,403	0.50%	24,628,713	0.42%
Miscellaneous Apparel & Accessory	2,872,784	0.47%	26,545,107	0.46%
SUBTOTAL	21,142,743	3.45%	182,653,067	3.14%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,801,492	0.95%	52,292,590	0.90%
Home Furnishings	3,151,650	0.51%	30,755,721	0.53%
Household Appliance Stores	953,207	0.16%	7,988,611	0.14%
Electronic Stores and Music Stores	9,635,952	1.57%	95,716,762	1.64%
SUBTOTAL	19,542,300	3.18%	186,753,684	3.21%
EATING & DRINKING PLACES				
Eating Places	60,401,995	9.84%	551,004,221	9.46%
Drinking Places	1,286,909	0.21%	11,859,914	0.20%
SUBTOTAL	61,688,903	10.05%	562,864,135	9.67%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,722,571	0.93%	54,491,416	0.94%
Liquor Stores	4,491,295	0.73%	44,630,142	0.77%
Used Merchandise etc.	1,373,588	0.22%	13,375,700	0.23%
Sporting Goods & Bicycle Shops	5,735,816	0.93%	50,108,444	0.86%
Book Stores	1,189,113	0.19%	12,658,559	0.22%
Stationery Stores	1,634,879	0.27%	15,560,839	0.27%
Jewelry Stores	1,594,392	0.26%	19,833,983	0.34%
Hobby, Toy & Game	1,355,294	0.22%	16,302,855	0.28%
Gift, Novelty & Souvenir	2,702,629	0.44%	25,258,504	0.43%
Luggage & Leather Goods	271,491	0.04%	2,397,609	0.04%
Sewing, Needlework & Piece Goods	416,465	0.07%	3,920,277	0.07%
Catalogue & Mail Order Houses	3,189,444	0.52%	30,721,951	0.53%
Automatic Merchandising Machines	2,414,037	0.39%	11,658,994	0.20%
Direct Selling Establishments	2,960,399	0.48%	24,962,407	0.43%
Fuel Dealers	1,159,036	0.19%	9,572,431	0.16%
Florists	468,523	0.08%	4,744,155	0.08%
Tobacco Stores and Stands	1,802,159	0.29%	14,749,214	0.25%
News Dealers & Newsstands	72,732	0.01%	718,980	0.01%
Optical Goods Stores	159,705	0.03%	1,403,725	0.02%
Miscellaneous Retail, N.E.C.	19,241,761	3.14%	180,967,164	3.11%
SUBTOTAL	57,955,330	9.45%	538,037,349	9.24%
TOTAL RETAIL	389,320,473	63.45%	3,628,576,865	62.31%
SERVICES				
HOTELS & LODGING PLACES	14,392,543	2.35%	137,690,152	2.36%
PERSONAL SERVICES	4,488,747	0.73%	40,238,834	0.69%
BUSINESS SERVICES	22,531,351	3.67%	213,785,310	3.67%
AUTO REPAIR, SERVICES & PARKING	14,889,802	2.43%	143,203,109	2.46%
MISCELLANEOUS REPAIR SERVICES	2,537,076	0.41%	21,222,120	0.36%
MOTION PICTURES	1,978,028	0.32%	15,734,416	0.27%
AMUSEMENT SERVICES	6,014,749	0.98%	55,022,481	0.94%
HEALTH SERVICES	1,313,118	0.21%	12,444,014	0.21%
OTHER SERVICES	2,838,722	0.46%	30,580,656	0.53%
TOTAL SERVICES	70,984,135	11.57%	669,921,090	11.50%
AGRICULTURE, FORESTRY, FISHING	665,038	0.11%	5,562,107	0.10%
MINING	441,868	0.07%	4,571,940	0.08%
CONSTRUCTION	3,843,472	0.63%	44,760,297	0.77%
MANUFACTURING	20,384,067	3.32%	214,332,735	3.68%
TRANSPORTATION	3,647,702	0.59%	33,874,376	0.58%
COMMUNICATIONS	32,893,786	5.36%	322,835,954	5.54%
ELECTRIC, GAS & SANITARY SERVICES	18,711,228	3.05%	202,597,548	3.48%
WHOLESALE TRADE	36,773,315	5.99%	360,888,807	6.20%
FINANCE, INSURANCE, REAL ESTATE	1,235,396	0.20%	12,797,384	0.22%
TOTAL NON-RETAIL, NON SERVICES	118,595,872	19.33%	1,202,221,147	20.64%
COUNTY CLERK	11,381,277	1.85%	107,473,854	1.85%
CONSUMER USE TAX	284,166	0.05%	3,705,741	0.06%
DISASTER RELIEF TAX REBATE	0	0.00%	-3,863	0.00%
UNCLASSIFIED	23,037,801	3.75%	211,742,495	3.64%
GRAND TOTAL	613,603,724	100.00%	5,823,637,329	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.