



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**March 2013**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-13

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<b>CLASS OF TAX</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2012 - 2011 \$ Change</b>	<b>2012 - 2011 % Change</b>	<b>2013 - 2012 \$ Change</b>	<b>2013 - 2012 % Change</b>
Sales and Use	500,067,194.74	537,964,527.11	538,531,912.30	37,897,332.37	7.58%	567,385.19	0.11%
Franchise	39,778,322.11	69,956,453.79	74,723,650.28	30,178,131.68	75.87%	4,767,196.49	6.81%
Excise	84,215,813.31	122,087,271.52	136,818,139.64	37,871,458.21	44.97%	14,730,868.12	12.07%
Business	4,977,948.03	4,695,763.49	5,394,469.82	(282,184.54)	-5.67%	698,706.33	14.88%
Gasoline	40,796,459.05	42,267,592.52	42,012,637.85	1,471,133.47	3.61%	(254,954.67)	-0.60%
Motor Vehicle Fuel	8,915,613.19	10,201,441.84	10,896,718.83	1,285,828.65	14.42%	695,276.99	6.82%
Petroleum Special	4,331,128.93	4,437,702.92	4,425,654.72	106,573.99	2.46%	(12,048.20)	-0.27%
Motor Vehicle Registration	28,728,860.33	24,135,233.50	26,612,582.83	(4,593,626.83)	-15.99%	2,477,349.33	10.26%
Motor Vehicle Title	1,198,852.20	1,159,195.85	1,028,072.00	(39,656.35)	-3.31%	(131,123.85)	-11.31%
Income	13,603,930.17	14,346,398.45	13,215,509.31	742,468.28	5.46%	(1,130,889.14)	-7.88%
Inheritance, Gift & Estate	16,876,978.72	6,614,377.80	10,192,718.24	(10,262,600.92)	-60.81%	3,578,340.44	54.10%
Tobacco	24,824,663.08	24,064,194.25	18,735,666.88	(760,468.83)	-3.06%	(5,328,527.37)	-22.14%
Alcoholic Beverage	3,659,587.56	3,818,693.55	3,901,141.85	159,105.99	4.35%	82,448.30	2.16%
Beer	1,345,484.66	1,533,275.81	1,269,421.88	187,791.15	13.96%	(263,853.93)	-17.21%
Mixed Drink	4,898,880.81	5,496,055.65	5,594,874.07	597,174.84	12.19%	98,818.42	1.80%
Unauthorized Substance	(54,797.95)	0.00	0.00	54,797.95	100.00%	0.00	0.00%
Gross Receipts	(315,476.12)	28,264.30	56,413.70	343,740.42	108.96%	28,149.40	99.59%
Privilege	11,332,853.03	14,426,016.34	15,182,730.18	3,093,163.31	27.29%	756,713.84	5.25%
Coal Severance	58,203.00	66,092.00	83,756.32	7,889.00	13.55%	17,664.32	26.73%
Gas & Oil Severance	114,041.18	122,149.24	126,705.82	8,108.06	7.11%	4,556.58	3.73%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	2,330.00	0.00	1,805.13	(2,330.00)	-100.00%	1,805.13	100.00%
<b>TOTAL STATE COLLECTIONS</b>	<b>815,452,183.20</b>	<b>916,082,591.84</b>	<b>936,101,822.90</b>	<b>100,630,408.64</b>	<b>12.34%</b>	<b>20,019,231.06</b>	<b>2.19%</b>
<b>Local Government</b>							
Local Sales Tax	142,991,461.40	154,203,243.28	156,766,070.84	11,211,781.88	7.84%	2,562,827.56	1.66%
Local Business Tax	6,212,213.94	5,620,562.34	7,194,114.88	(591,651.60)	-9.52%	1,573,552.54	28.00%
Local Business Tax Fees	641,469.48	574,248.42	713,106.89	(67,221.06)	-10.48%	138,858.47	24.18%
Mineral Tax	243,087.52	287,822.53	241,663.60	44,735.01	18.40%	(46,158.93)	-16.04%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>150,088,232.34</b>	<b>160,685,876.57</b>	<b>164,914,956.21</b>	<b>10,597,644.23</b>	<b>7.06%</b>	<b>4,229,079.64</b>	<b>2.63%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>965,540,415.54</b>	<b>1,076,768,468.41</b>	<b>1,101,016,779.11</b>	<b>111,228,052.87</b>	<b>11.52%</b>	<b>24,248,310.70</b>	<b>2.25%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2012 - March 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	4,785,114,228.74	5,110,359,032.35	5,210,033,604.13	325,244,803.61	6.80%	99,674,571.78	1.95%
Franchise	234,338,594.05	355,537,259.13	411,272,797.43	121,198,665.08	51.72%	55,735,538.30	15.68%
Excise	613,737,914.37	703,760,458.30	744,370,336.05	90,022,543.93	14.67%	40,609,877.75	5.77%
Business	58,463,223.66	66,735,646.08	70,709,443.72	8,272,422.42	14.15%	3,973,797.64	5.95%
Gasoline	460,573,653.66	457,489,461.67	454,642,567.93	(3,084,191.99)	-0.67%	(2,846,893.74)	-0.62%
Motor Vehicle Fuel	117,772,596.63	117,871,084.19	117,518,471.67	98,487.56	0.08%	(352,612.52)	-0.30%
Petroleum Special	46,985,013.49	47,022,614.08	46,601,456.18	37,600.59	0.08%	(421,157.90)	-0.90%
Motor Vehicle Registration	176,481,167.71	177,389,747.86	182,436,709.48	908,580.15	0.51%	5,046,961.62	2.85%
Motor Vehicle Title	8,086,132.69	8,574,658.58	8,329,840.16	488,525.89	6.04%	(244,818.42)	-2.86%
Income	31,798,265.04	26,154,912.92	35,564,698.83	(5,643,352.12)	-17.75%	9,409,785.91	35.98%
Inheritance, Gift & Estate	84,587,500.26	72,494,171.44	73,616,153.02	(12,093,328.82)	-14.30%	1,121,981.58	1.55%
Tobacco	216,300,167.17	207,556,036.78	201,543,262.76	(8,744,130.39)	-4.04%	(6,012,774.02)	-2.90%
Alcoholic Beverage	35,517,949.00	38,016,620.64	39,207,811.46	2,498,671.64	7.03%	1,191,190.82	3.13%
Beer	13,961,525.98	13,274,902.86	13,352,550.22	(686,623.12)	-4.92%	77,647.36	0.58%
Mixed Drink	41,710,001.25	47,490,542.81	50,748,343.22	5,780,541.56	13.86%	3,257,800.41	6.86%
Unauthorized Substance	(478,715.37)	(20,528.98)	4,490.23	458,186.39	95.71%	25,019.21	121.87%
Gross Receipts	27,531,424.45	26,048,775.20	26,352,365.36	(1,482,649.25)	-5.39%	303,590.16	1.17%
Privilege	138,565,338.66	150,652,254.06	170,097,874.40	12,086,915.40	8.72%	19,445,620.34	12.91%
Coal Severance	655,743.84	757,752.51	668,890.44	102,008.67	15.56%	(88,862.07)	-11.73%
Gas & Oil Severance	1,144,070.72	1,168,370.18	1,130,770.58	24,299.46	2.12%	(37,599.60)	-3.22%
TVA	243,244,367.62	256,426,988.93	256,856,919.31	13,182,621.31	5.42%	429,930.38	0.17%
Coin Amusement	143,314.24	112,087.06	232,072.28	(31,227.18)	-21.79%	119,985.22	107.05%
<b>TOTAL STATE COLLECTIONS</b>	<b>7,336,233,477.86</b>	<b>7,884,872,848.65</b>	<b>8,115,291,428.86</b>	<b>548,639,370.79</b>	<b>7.48%</b>	<b>230,418,580.21</b>	<b>2.92%</b>
<b>Local Government</b>							
Local Sales Tax	1,417,651,232.60	1,501,716,229.12	1,542,608,222.96	84,064,996.52	5.93%	40,891,993.84	2.72%
Local Business Tax	71,257,160.26	81,101,380.74	87,966,278.68	9,844,220.48	13.82%	6,864,897.94	8.46%
Local Business Tax Fees	8,142,030.98	9,005,190.03	9,828,969.04	863,159.05	10.60%	823,779.01	9.15%
Mineral Tax	3,457,768.05	3,351,775.75	3,161,399.77	(105,992.30)	-3.07%	(190,375.98)	-5.68%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,500,508,191.89</b>	<b>1,595,174,575.64</b>	<b>1,643,564,870.45</b>	<b>94,666,383.75</b>	<b>6.31%</b>	<b>48,390,294.81</b>	<b>3.03%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>8,836,741,669.75</b>	<b>9,480,047,424.29</b>	<b>9,758,856,299.31</b>	<b>643,305,754.54</b>	<b>7.28%</b>	<b>278,808,875.02</b>	<b>2.94%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>SALES - 10101 Sales</b>	420,456,895.85	420,840,965.19		
10102 State Cable TV	2,508,608.11	3,241,925.46		
10103 State Interstate Telecomm Sales	790,950.67	1,503,564.24		
10104 State Sales 1% Increase 2002	69,016,544.48	69,496,015.11		
10105 State Sales Single Article	4,139,195.28	3,932,738.30		
10106 State Sales 5.25% Food	40,419,480.12	39,085,023.25		
10107 Prepaid Wireless	632,852.60	431,680.75		
TOTAL	537,964,527.11	538,531,912.30	567,385.19	0.11%
<b>FRANCHISE</b>				
11401-11403 Tax	69,956,453.79	74,723,650.28		
TOTAL	69,956,453.79	74,723,650.28	4,767,196.49	6.81%
<b>EXCISE</b>				
11501-11503 Tax	122,087,271.52	136,818,139.64		
TOTAL	122,087,271.52	136,818,139.64	14,730,868.12	12.07%
<b>BUSINESS</b>				
12001 Counties Tax	(1,413.90)	0.00		
12002 Cities Tax	(1,994.25)	0.00		
12003 State Tax	(10,301.85)	0.00		
12004 County Delinquent	52,994.07	77,006.26		
12005 City Delinquent	22,211.78	74,134.17		
12006-12009-Class 1-4	4,160,119.35	4,859,530.78		
12010 Class 5 Industrial Loan & Thrift	43,330.72	76,924.64		
12011 Transient Vendor, Flea Mkt & Other	21,308.66	4,179.34		
12012 Audit P & I	356,672.07	240,001.57		
12013 Voluntary Disclosure State	52,836.84	62,693.06		
TOTAL	4,695,763.49	5,394,469.82	698,706.33	14.88%
<b>GASOLINE</b>				
10201 Tax	42,255,466.19	41,992,714.84		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	18,000.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(5,873.67)	13,923.01		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	42,267,592.52	42,012,637.85	(254,954.67)	-0.60%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	10,200,341.73	10,890,767.50		
10302 Regular L. P.	676.99	77.45		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	123.50	360.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	299.62	4,281.63		
10308 Dyed Fuel	0.00	0.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,231.75		
TOTAL	10,201,441.84	10,896,718.83	695,276.99	6.82%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,190,782.17	3,183,433.46		
10402 Penalties & Interest	1,422.94	1,854.28		
10403 Environment Assurance Fee	1,245,497.81	1,240,366.98		
TOTAL	4,437,702.92	4,425,654.72	(12,048.20)	-0.27%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	16,966,222.09	15,623,489.70		
10502 Drive-Out Tags	467,807.50	417,279.00		
10503 Temp. Operators Permits	17,329.00	1,250.00		
10504 Fines	27,213.60	27,385.80		
10505 Miscellaneous	23,595.21	1,064.00		
10506 International Registration	6,365,656.96	10,130,336.35		
10507 Personalized Registration	23,899.00	19,103.00		
10508 Handicapped Registration	8,559.00	(6.00)		
10509 Over Weight Truck Fines	112,552.43	86,947.11		
10510 Inquiry Information Fees	2,292.00	1,999.00		
10511 Fleet Registration	(55,115.26)	10,982.66		
10512 Trip Permits	12,000.00	33,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	163,221.97	259,752.21		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>24,135,233.50</b>	<b>26,612,582.83</b>	<b>2,477,349.33</b>	<b>10.26%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,159,195.85</b>	<b>1,028,072.00</b>		
<b>TOTAL</b>	<b>1,159,195.85</b>	<b>1,028,072.00</b>	<b>(131,123.85)</b>	<b>-11.31%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(1,248,508.94)	(306,534.79)		
10602 6% Tax	15,529,068.70	13,370,586.16		
10603 Penalties & Interest	65,838.69	151,457.94		
<b>TOTAL</b>	<b>14,346,398.45</b>	<b>13,215,509.31</b>	<b>(1,130,889.14)</b>	<b>-7.88%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,908,108.91	9,026,534.58		
11602 Gift Tax Class A	2,691,230.79	362,863.05		
11603 Estate Tax	(26,841.50)	0.00		
11604 Generation Skip	5.01	0.00		
11605 Gift Tax Class B	203,034.20	7,523.61		
11606 Pre-Gift Tax	0.00	0.00		
11607 Prepaid Inheritance	(2,161,159.61)	795,797.00		
<b>TOTAL</b>	<b>6,614,377.80</b>	<b>10,192,718.24</b>	<b>3,578,340.44</b>	<b>54.10%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,937,883.39	17,587,742.64		
11802 Cigar & Other Tobacco Products	1,108,733.01	1,114,038.38		
11803 Fair Trade Info	19,004.08	14,503.25		
11804 Licenses-Retail Dealer	600.00	300.00		
11805 Licenses-Other	0.00	85.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(2,026.23)	18,997.61		
<b>TOTAL</b>	<b>24,064,194.25</b>	<b>18,735,666.88</b>	<b>(5,328,527.37)</b>	<b>-22.14%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,776,184.61	2,853,930.97		
11002 Wine Tax	891,419.71	924,422.14		
11003 Licenses	2,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	43,335.49	9,698.81		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	19,559.65	22,674.58		
11014 Common Spirit Tax	578.44	88.13		
11015 Common Spirit Wine Tax	141.07	57.07		
11016 Distiller's Tax	0.00	15.00		
11017 Enforcement Tax	41,406.14	41,905.59		
11018 Wine Enforcement Tax	44,068.44	47,349.56		
<b>TOTAL</b>	<b>3,818,693.55</b>	<b>3,901,141.85</b>	<b>82,448.30</b>	<b>2.16%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,482,442.36	1,218,826.95		
10902 Certificate of Registration	0.00	672.37		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	56.87	46.51		
10906 Wholesale Beer	50,724.39	49,871.04		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	52.19	5.01		
<b>TOTAL</b>	<b>1,533,275.81</b>	<b>1,269,421.88</b>	<b>(263,853.93)</b>	<b>-17.21%</b>
<b>MIXED DRINK</b>				
11101 Tax	5,496,055.65	5,594,874.07		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>5,496,055.65</b>	<b>5,594,874.07</b>	<b>98,818.42</b>	<b>1.80%</b>

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	13,060.07	1,061.84		
10802 Gas, Water, Power & Light	(566.21)	42,147.01		
10803 Mixing Bars, Clubs, etc.	11,643.33	12,907.04		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	14.73		
10810 Bottlers	4,127.11	283.08		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
<b>TOTAL</b>	<b>28,264.30</b>	<b>56,413.70</b>	<b>28,149.40</b>	<b>99.59%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	5,783,953.63	5,776,394.66		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	368,199.45	294,661.63		
10707 Penalties	66,662.77	65,218.22		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	61,048.97	54,348.49		
10710 Tire Tax	14,279.01	20,681.74		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	738,781.60	893,909.57		
10714 Used Oil	2,593.29	10,029.75		
10715 Auto Rental Surcharge	37,082.36	508.58		
10716 Realty Mortgage	2,838,377.48	3,767,006.84		
10717 UCC	491,068.98	490,708.02		
10718 Attorneys Administrative Fee	203,210.11	207,054.35		
10719 Forfeiture of Bonds	260,955.70	(1,071.90)		
10720 Sex Offenders	17,138.50	8,745.07		
10721 Domestic Violence	6,807.78	835.52		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	24,067.66	20,140.48		
10727 Aggravated Assault	8,515.71	5,255.14		
10728 Marriage License Increase 2002	172,959.35	160,286.84		
10729 Drug Violation Cases	19,963.74	14,890.99		
10730 Sexual Assault	4,885.01	4,836.46		
10731 Drug Violation -No Treatment	156,100.19	153,672.11		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	41,339.57	68,139.34		
10734 Blood Alcohol	291,010.81	317,784.98		
10735 Litigation	2,004,969.06	1,977,483.23		
10736 Alcohol Drug Treatment Fee	154,776.18	153,528.09		
10737 Drag Racing Fine	1,413.43	632.46		
10738 Drug Testing Fee	305,146.30	364,050.16		
10739 Victim Notification Fund	24,829.29	55,647.05		
10740 Professional Athletes	110,000.00	67,515.00		
10741 Ignition Interlock Device	47,517.50	60,187.82		
10742 Cash Bond Forfeiture	168,362.91	118,977.04		
10743 Criminal Judicial Education	0.00	24,438.27		
10744 P. Defender/D. Attorney Expungement	0.00	26,234.18		
<b>TOTAL</b>	<b>14,426,016.34</b>	<b>15,182,730.18</b>	<b>756,713.84</b>	<b>5.25%</b>
<b>Coal Severance</b>				
11201-11202 Tax	66,092.00	83,756.32		
<b>TOTAL</b>	<b>66,092.00</b>	<b>83,756.32</b>	<b>17,664.32</b>	<b>26.73%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	122,149.24	126,705.82		
<b>TOTAL</b>	<b>122,149.24</b>	<b>126,705.82</b>	<b>4,556.58</b>	<b>3.73%</b>
<b>TVA IN LIEU</b>				
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	0.00	60.00		
11902 Penalty & Interest	0.00	745.13		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	1,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>0.00</b>	<b>1,805.13</b>	<b>1,805.13</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>916,082,591.84</b>	<b>936,101,822.90</b>	<b>20,019,231.06</b>	<b>2.19%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2012 - March 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>SALES - 10101 Sales</b>	3,990,607,582.79	4,073,422,364.21		
10102 State Cable TV	23,436,012.06	22,131,755.82		
10103 State Interstate Telecomm Sales	9,284,612.55	11,534,065.57		
10104 State Sales 1% Increase 2002	657,191,084.26	670,820,479.10		
10105 State Sales Single Article	32,809,405.97	34,520,562.56		
10106 State Sales 5.25% Food	393,499,568.52	393,657,113.60		
10107 Prepaid Wireless	3,530,766.20	3,947,263.27		
TOTAL	5,110,359,032.35	5,210,033,604.13	99,674,571.78	1.95%
<b>FRANCHISE</b>				
11401-11403 Tax	355,537,259.13	411,272,797.43		
TOTAL	355,537,259.13	411,272,797.43	55,735,538.30	15.68%
<b>EXCISE</b>				
11501-11503 Tax	703,760,458.30	744,370,336.05		
TOTAL	703,760,458.30	744,370,336.05	40,609,877.75	5.77%
<b>BUSINESS</b>				
12001 Counties Tax	(14,079.75)	(990.64)		
12002 Cities Tax	49,299.43	(591.60)		
12003 State Tax	116,631.27	10,041.56		
12004 County Delinquent	1,293,030.56	1,525,214.41		
12005 City Delinquent	1,360,501.90	1,452,343.13		
12006-12009-Class 1-4	58,902,945.80	64,657,429.00		
12010 Class 5 Industrial Loan & Thrift	924,509.18	906,717.91		
12011 Transient Vendor, Flea Mkt & Other	226,427.18	101,614.99		
12012 Audit P & I	2,337,741.08	1,081,819.01		
12013 Voluntary Disclosure State	1,538,639.43	975,845.95		
TOTAL	66,735,646.08	70,709,443.72	3,973,797.64	5.95%
<b>GASOLINE</b>				
10201 Tax	457,312,800.38	454,576,539.98		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	102,000.00	115,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	74,461.29	(49,772.05)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	300.00		
TOTAL	457,489,461.67	454,642,567.93	(2,846,893.74)	-0.62%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	117,815,130.86	117,391,854.76		
10302 Regular L. P.	4,541.13	42,682.50		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,549.50	64,318.38		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(21,587.30)	9,011.27		
10308 Dyed Fuel	9,450.00	148.60		
10309 Compressed Natural Gas - Dealer Permit	0.00	10,456.16		
TOTAL	117,871,084.19	117,518,471.67	(352,612.52)	-0.30%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	33,829,240.73	33,538,068.34		
10402 Penalties & Interest	8,924.61	(436.05)		
10403 Environment Assurance Fee	13,184,448.74	13,063,823.89		
TOTAL	47,022,614.08	46,601,456.18	(421,157.90)	-0.90%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2012 - March 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	124,836,747.16	125,188,719.99		
10502 Drive-Out Tags	3,366,997.00	3,453,818.00		
10503 Temp. Operators Permits	89,960.50	11,904.00		
10504 Fines	190,674.48	149,538.04		
10505 Miscellaneous	201,927.06	10,431.57		
10506 International Registration	45,798,044.13	50,244,775.75		
10507 Personalized Registration	168,952.00	206,199.79		
10508 Handicapped Registration	74,081.70	16,821.00		
10509 Over Weight Truck Fines	725,451.93	844,852.95		
10510 Inquiry Information Fees	19,136.40	19,482.80		
10511 Fleet Registration	488,344.93	744,490.29		
10512 Trip Permits	258,000.00	270,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,171,430.57	1,275,675.30		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	177,389,747.86	182,436,709.48	5,046,961.62	2.85%
<b>MOTOR VEHICLE TITLE</b>	8,574,658.58	8,329,840.16		
TOTAL	8,574,658.58	8,329,840.16	(244,818.42)	-2.86%
<b>INCOME</b>				
10601 Pre-Income Tax	(63,181,639.76)	(41,531,706.53)		
10602 6% Tax	87,655,793.23	74,975,257.46		
10603 Penalties & Interest	1,680,759.45	2,121,147.90		
TOTAL	26,154,912.92	35,564,698.83	9,409,785.91	35.98%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	86,706,296.18	62,518,973.38		
11602 Gift Tax Class A	10,552,182.86	13,958,455.63		
11603 Estate Tax	(3,321,299.16)	(6,893.41)		
11604 Generation Skip	10.02	1,949.03		
11605 Gift Tax Class B	1,062,126.50	853,649.96		
11606 Pre-Gift Tax	(5,690,219.70)	(13,851,573.14)		
11607 Prepaid Inheritance	(16,814,925.26)	10,141,591.57		
TOTAL	72,494,171.44	73,616,153.02	1,121,981.58	1.55%
<b>TOBACCO</b>				
11801 Cigarette Stamps	197,196,217.14	190,391,061.69		
11802 Cigar & Other Tobacco Products	10,182,540.80	10,887,338.12		
11803 Fair Trade Info	162,228.77	156,907.40		
11804 Licenses-Retail Dealer	16,780.00	16,670.00		
11805 Licenses-Other	1,095.00	2,430.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(2,824.93)	88,855.55		
TOTAL	207,556,036.78	201,543,262.76	(6,012,774.02)	-2.90%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	27,949,222.91	28,950,544.24		
11002 Wine Tax	8,880,238.00	9,057,586.03		
11003 Licenses	3,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	119,422.65	82,651.85		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	250,994.06	278,457.88		
11014 Common Spirit Tax	6,645.84	5,065.66		
11015 Common Spirit Wine Tax	3,436.56	2,109.75		
11016 Distiller's Tax	1,239.27	2,292.47		
11017 Enforcement Tax	380,406.65	399,954.04		
11018 Wine Enforcement Tax	422,014.70	428,149.54		
TOTAL	38,016,620.64	39,207,811.46	1,191,190.82	3.13%
<b>BEER</b>				
10901 Beer Barrellage	12,776,444.16	12,831,427.61		
10902 Certificate of Registration	5,937.65	7,770.04		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(565.73)	3,419.08		
10906 Wholesale Beer	492,391.14	509,450.30		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	695.64	483.19		
TOTAL	13,274,902.86	13,352,550.22	77,647.36	0.58%
<b>MIXED DRINK</b>				
11101 Tax	47,490,542.81	50,748,343.22		
11102 Licenses	0.00	0.00		
TOTAL	47,490,542.81	50,748,343.22	3,257,800.41	6.86%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2012 - March 2013

PAGE # 8

CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
<b>Unauthorized Substance</b>				
14801 Marijuana	(1,050.16)	4,330.34		
14802 Cocaine	11.76	49.29		
14803 Other Drugs	(12,135.45)	110.60		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,375.53)	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(20,528.98)	4,490.23	25,019.21	121.87%
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,852,948.82	13,195,837.38		
10802 Gas, Water, Power & Light	9,317,791.78	9,329,686.50		
10803 Mixing Bars, Clubs, etc.	149,391.11	110,892.08		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	14.79		
10809 Vending Machines	12,400.93	12,040.05		
10810 Bottlers	3,716,232.56	3,703,844.56		
10811 Vending Registration	2.00	50.00		
10812 Vending Decals	8.00	0.00		
TOTAL	26,048,775.20	26,352,365.36	303,590.16	1.17%
<b>PRIVILEGE</b>				
10701 Realty Transfer	61,526,338.78	71,456,573.69		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	2,644,951.24	2,227,226.64		
10707 Penalties	411,375.40	522,335.84		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	608,529.65	582,695.65		
10710 Tire Tax	4,480,408.75	4,258,130.80		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	6,957,269.07	7,127,174.98		
10714 Used Oil	834,020.49	1,100,895.90		
10715 Auto Rental Surcharge	7,217,934.45	6,214,582.61		
10716 Realty Mortgage	33,275,017.92	41,070,223.73		
10717 UCC	5,225,384.68	5,557,760.44		
10718 Attorneys Administrative Fee	1,236,320.96	1,302,073.71		
10719 Forfeiture of Bonds	573,616.59	1,093,993.25		
10720 Sex Offenders	98,685.15	60,983.88		
10721 Domestic Violence	19,115.33	4,716.23		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	1,155,858.10	1,146,506.30		
10727 Aggravated Assault	37,070.77	32,319.60		
10728 Marriage License Increase 2002	1,442,128.99	1,406,236.46		
10729 Drug Violation Cases	94,100.83	86,319.26		
10730 Sexual Assault	34,029.74	48,096.22		
10731 Drug Violation -No Treatment	1,020,746.70	991,319.98		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	296,457.93	472,508.45		
10734 Blood Alcohol	1,766,935.23	2,007,294.78		
10735 Litigation	14,930,179.45	15,217,206.93		
10736 Alcohol Drug Treatment Fee	926,522.35	959,064.67		
10737 Drag Racing Fine	7,529.26	14,055.24		
10738 Drug Testing Fee	1,770,895.64	2,205,556.97		
10739 Victim Notification Fund	160,793.89	350,249.41		
10740 Professional Athletes	602,198.37	407,813.37		
10741 Ignition Interlock Device	240,444.11	343,863.54		
10742 Cash Bond Forfeiture	1,057,389.24	1,480,151.78		
10743 Criminal Judicial Education	0.00	162,270.96		
10744 P. Defender/D. Attorney Expungement	0.00	187,673.13		
TOTAL	150,652,254.06	170,097,874.40	19,445,620.34	12.91%
<b>Coal Severance</b>				
11201-11202 Tax	757,752.51	668,890.44		
TOTAL	757,752.51	668,890.44	(88,862.07)	-11.73%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,168,370.18	1,130,770.58		
TOTAL	1,168,370.18	1,130,770.58	(37,599.60)	-3.22%
<b>TVA IN LIEU</b>				
TOTAL	256,426,988.93	256,856,919.31	429,930.38	0.17%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	55,510.00	122,330.00		
11902 Penalty & Interest	2,317.06	17,762.26		
11903 Confiscated	0.00	0.00		
11904 License Fee	54,260.00	91,980.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	112,087.06	232,072.28	119,985.22	107.05%
<b>GRAND TOTAL</b>	<b>7,884,872,848.65</b>	<b>8,115,291,428.86</b>	<b>230,418,580.21</b>	<b>2.92%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	March-13	Jul 12 - Mar 13	COUNTIES	March-13	Jul 12 - Mar 13
1.ANDERSON	247,949.50	448,524.45	50.LAWRENCE	52,705.53	81,150.39
2.BEDFORD	81,905.31	146,230.53	51.LEWIS	3,246.88	8,995.93
3.BENTON	13,944.98	34,989.32	52.LINCOLN	37,166.11	115,823.85
4.BLED SOE	5,116.12	7,499.90	53.LOUDON	289,759.06	572,412.16
5.BLOUNT	300,308.82	786,938.06	54.MCMINN	76,083.30	135,810.58
6.BRADLEY	163,321.54	226,376.76	55.MCNAIRY	12,142.00	75,599.85
7.CAMPBELL	38,639.00	92,638.67	56.MACON	20,276.00	39,718.44
8.CANNON	14,419.74	21,170.26	57.MADISON	201,037.94	388,698.21
9.CARROLL	31,914.68	58,622.13	58.MARION	23,963.19	104,050.10
10.CARTER	115,775.88	283,913.61	59.MARSHALL	43,799.94	75,608.32
11.CHEATHAM	17,681.82	119,188.83	60.MAURY	160,244.25	316,967.11
12.CHESTER	16,120.70	34,675.07	61.MEIGS	19,933.60	57,440.39
13.CLAIBORNE	21,917.01	39,010.71	62.MONROE	93,908.68	164,417.22
14.CLAY	3,448.00	11,477.34	63.MONTGOMERY	155,525.52	348,233.69
15.COCKE	32,865.22	72,409.23	64.MOORE	5,951.00	31,657.41
16.COFFEE	103,819.22	155,029.89	65.MORGAN	7,892.15	24,634.77
17.CROCKETT	28,813.05	34,053.94	66.OBION	54,335.70	117,391.10
18.CUMBERLAND	220,623.20	398,214.65	67.OVERTON	9,031.00	20,281.19
19.DAVIDSON	2,048,941.44	8,808,529.62	68.PERRY	3,131.74	10,091.67
20.DECATUR	9,561.00	17,066.71	69.PICKETT	4,931.00	8,903.98
21.DEKALB	22,387.18	41,665.26	70.POLK	8,629.00	33,009.98
22.DICKSON	67,632.18	138,501.34	71.PUTNAM	162,775.08	364,981.31
23.DYER	106,725.90	156,593.69	72.RHEA	41,786.92	59,336.96
24.FAYETTE	48,362.90	109,777.53	73.ROANE	116,004.41	196,516.94
25.FENTRESS	10,954.00	16,888.14	74.ROBERTSON	62,161.88	84,686.09
26.FRANKLIN	78,386.87	334,006.13	75.RUTHERFORD	360,709.50	758,842.97
27.GIBSON	68,541.64	76,151.19	76.SCOTT	9,419.00	16,086.49
28.GILES	54,168.78	91,981.16	77.SEQUATCHIE	15,798.00	63,399.10
29.GRAINGER	15,191.00	40,475.10	78.SEVIER	107,771.12	289,014.62
30.GREENE	81,693.67	229,812.17	79.SHELBY	2,308,390.71	6,923,028.19
31.GRUNDY	5,132.00	(5,242.51)	80.SMITH	18,287.51	144,513.52
32.HAMLEN	76,933.68	206,159.53	81.STEWART	7,262.00	8,571.48
33.HAMILTON	1,106,287.88	5,219,288.49	82.SULLIVAN	273,753.15	549,816.18
34.HANCOCK	1,800.00	5,613.45	83.SUMNER	281,420.06	964,032.79
35.HARDEMAN	24,385.00	65,240.52	84.TIPTON	104,138.42	162,976.55
36.HARDIN	35,451.16	67,543.23	85.TROUSDALE	3,623.00	11,936.94
37.HAWKINS	67,011.54	159,369.49	86.UNICOI	20,601.23	71,460.32
38.HAYWOOD	20,836.00	33,357.51	87.UNION	17,162.54	31,408.11
39.HENDERSON	26,440.69	52,637.73	88.VAN BUREN	3,312.00	3,485.79
40.HENRY	52,139.78	122,555.75	89.WARREN	60,933.75	158,548.84
41.HICKMAN	19,394.00	26,215.31	90.WASHINGTON	244,094.43	568,272.83
42.HOUSTON	3,007.00	11,496.40	91.WAYNE	9,818.00	18,410.81
43.HUMPHREYS	26,150.28	52,246.70	92.WEAKLEY	43,881.00	72,815.81
44.JACKSON	3,633.00	7,639.86	93.WHITE	29,075.00	53,226.52
45.JEFFERSON	70,201.28	208,168.45	94.WILLIAMSON	773,976.65	3,302,253.64
46.JOHNSON	12,435.00	71,819.64	95.WILSON	176,302.59	466,426.13
47.KNOX	1,288,249.69	2,670,054.87	96.OUT OF STATE	(255,909.85)	(4,570,433.74)
48.LAKE	7,501.98	8,598.95			
49.LAUDERDALE	17,147.31	45,012.54	TOTALS	13,215,509.31	35,564,698.83

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Mar - 13	Jul 12 - Mar 13	COUNTIES	Mar - 13	Jul 12 - Mar 13
1.ANDERSON	325,231.56	618,950.75	50.LAWRENCE	8,934.00	19,628.17
2.BEDFORD	3,817.00	457,892.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	1,258.00	52.LINCOLN	7,048.62	181,769.81
4.BLEDSOE	0.00	541.02	53.LOUDON	34,059.00	491,093.62
5.BLOUNT	17,774.00	1,439,490.33	54.MCMINN	17,792.81	718,055.66
6.BRADLEY	31,360.19	423,203.54	55.MCNAIRY	0.00	2,376.00
7.CAMPBELL	0.00	(202,697.77)	56.MACON	(4.47)	86,548.08
8.CANNON	0.00	48,919.28	57.MADISON	19,609.00	164,536.93
9.CARROLL	0.00	45,997.94	58.MARION	0.00	327,497.44
10.CARTER	0.00	10,876.95	59.MARSHALL	32,997.17	561,547.02
11.CHEATHAM	10,674.54	498,195.24	60.MAURY	33,507.09	733,021.43
12.CHESTER	8,990.30	9,647.30	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	88,192.52	424,231.28	62.MONROE	617,000.00	923,060.41
14.CLAY	0.00	0.00	63.MONTGOMERY	32,521.07	538,710.93
15.COCKE	93,554.73	75,304.35	64.MOORE	0.00	134,543.98
16.COFFEE	10,361.06	166,970.78	65.MORGAN	0.00	10,890.00
17.CROCKETT	0.00	(331,503.98)	66.OBION	2,010,049.00	2,636,247.39
18.CUMBERLAND	167,228.00	285,503.59	67.OVERTON	0.00	507,731.59
19.DAVIDSON	1,341,696.81	13,381,164.92	68.PERRY	0.00	69,155.22
20.DECATUR	412.98	8,474.85	69.PICKETT	0.00	0.00
21.DEKALB	3,450.00	142,834.67	70.POLK	0.00	60,431.14
22.DICKSON	0.00	449,904.22	71.PUTNAM	77,193.63	289,597.44
23.DYER	0.00	662,939.79	72.RHEA	0.00	32,098.75
24.FAYETTE	3,816.00	303,775.00	73.ROANE	104,494.00	362,202.84
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	(1,695.58)	995,412.97
26.FRANKLIN	82,201.44	206,331.67	75.RUTHERFORD	283,504.21	1,430,042.20
27.GIBSON	99,633.85	195,068.64	76.SCOTT	3,565.00	3,565.00
28.GILES	151,403.58	341,359.45	77.SEQUATCHIE	0.00	31,772.00
29.GRAINGER	0.00	0.00	78.SEVIER	17,161.49	2,041,605.20
30.GREENE	690.23	283,639.58	79.SHELBY	1,222,134.28	14,025,445.69
31.GRUNDY	91,279.02	91,279.02	80.SMITH	0.00	390,487.21
32.HAMBLLEN	0.00	1,610,852.13	81.STEWART	0.00	117,456.40
33.HAMILTON	460,520.82	3,285,502.32	82.SULLIVAN	102,179.73	1,242,722.46
34.HANCOCK	0.00	0.00	83.SUMNER	12,635.37	470,506.55
35.HARDEMAN	0.00	22,342.46	84.TIPTON	872,390.53	1,024,142.25
36.HARDIN	1,903.00	299,119.50	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	0.00	98,605.04	86.UNICOI	6,297.50	7,980.75
38.HAYWOOD	0.00	3,794.21	87.UNION	0.00	(24,204.89)
39.HENDERSON	0.00	223,531.66	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	(24,076.72)	89.WARREN	2,046.00	287,479.22
41.HICKMAN	0.00	0.00	90.WASHINGTON	44,671.73	472,841.65
42.HOUSTON	0.00	250,000.00	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	343,796.21
44.JACKSON	0.00	0.00	93.WHITE	11,296.74	279,773.66
45.JEFFERSON	(276.45)	1,053,222.64	94.WILLIAMSON	268,617.77	3,828,665.44
46.JOHNSON	0.00	29,840.59	95.WILSON	0.00	279,995.74
47.KNOX	274,771.61	5,999,956.33	96.OUT OF STATE	1,084,025.76	4,468,992.12
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	20,471.03	TOTALS	10,192,718.24	73,616,153.02

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Mar - 13	Jul 12 - Mar 13	COUNTIES	Mar - 13	Jul 12 - Mar 13
1.ANDERSON	159,964.83	1,802,776.91	50.LAWRENCE	124,033.44	835,168.74
2.BEDFORD	140,081.96	1,049,180.00	51.LEWIS	31,205.75	244,481.95
3.BENTON	66,018.17	440,521.74	52.LINCOLN	107,221.08	746,110.24
4.BLEDSOE	40,655.81	316,096.65	53.LOUDON	179,552.78	1,206,952.78
5.BLOUNT	466,293.25	3,428,329.09	54.MCMINN	140,661.21	1,126,203.49
6.BRADLEY	257,659.41	2,046,363.81	55.MCNAIRY	77,917.46	529,696.53
7.CAMPBELL	78,740.38	671,650.33	56.MACON	60,153.60	471,783.75
8.CANNON	29,826.02	279,910.29	57.MADISON	278,921.43	2,176,396.84
9.CARROLL	75,347.58	537,203.71	58.MARION	85,034.76	648,674.51
10.CARTER	145,985.05	1,119,384.51	59.MARSHALL	84,588.42	582,288.96
11.CHEATHAM	121,294.57	868,342.09	60.MAURY	210,232.15	1,754,569.40
12.CHESTER	48,302.63	330,040.57	61.MEIGS	48,119.05	295,299.50
13.CLAIBORNE	79,420.68	627,637.65	62.MONROE	114,867.05	799,072.10
14.CLAY	21,262.95	178,899.93	63.MONTGOMERY	350,353.01	3,118,219.96
15.COCKE	108,366.64	753,528.05	64.MOORE	30,201.22	168,153.11
16.COFFEE	162,526.47	1,272,597.44	65.MORGAN	51,363.27	395,807.09
17.CROCKETT	56,122.66	346,886.54	66.OBION	97,684.26	726,007.65
18.CUMBERLAND	176,867.86	1,394,693.07	67.OVERTON	59,170.48	477,874.06
19.DAVIDSON	1,344,331.25	11,145,585.88	68.PERRY	24,939.48	260,824.78
20.DECATUR	35,534.65	301,791.58	69.PICKETT	16,707.70	127,426.60
21.DEKALB	54,691.65	435,683.84	70.POLK	48,323.83	354,412.60
22.DICKSON	122,650.14	1,012,668.08	71.PUTNAM	195,904.36	1,628,378.27
23.DYER	124,557.99	743,410.89	72.RHEA	88,275.87	663,610.96
24.FAYETTE	128,759.66	904,881.90	73.ROANE	132,785.38	1,065,907.54
25.FENTRESS	49,079.21	390,297.44	74.ROBERTSON	167,684.62	1,333,048.27
26.FRANKLIN	116,989.06	902,602.72	75.RUTHERFORD	430,572.68	4,462,903.59
27.GIBSON	135,696.68	949,776.60	76.SCOTT	61,886.09	424,310.96
28.GILES	82,715.67	679,259.19	77.SEQUATCHIE	53,720.30	399,873.99
29.GRAINGER	53,591.51	505,527.75	78.SEVIER	272,066.01	2,098,636.77
30.GREENE	189,419.28	1,586,817.02	79.SHELBY	1,352,877.39	12,471,058.71
31.GRUNDY	38,992.10	323,927.80	80.SMITH	58,710.94	432,704.50
32.HAMBLEN	175,911.51	1,312,558.71	81.STEWART	20,202.17	287,827.64
33.HAMILTON	1,163,255.87	8,366,041.89	82.SULLIVAN	440,534.71	3,394,364.49
34.HANCOCK	13,880.07	111,658.84	83.SUMNER	381,610.86	2,869,696.34
35.HARDEMAN	62,262.93	447,777.92	84.TIPTON	161,692.10	1,210,047.34
36.HARDIN	74,717.74	597,689.83	85.TROUSDALE	21,863.57	174,835.33
37.HAWKINS	127,287.21	1,021,103.83	86.UNICOI	45,799.49	397,383.54
38.HAYWOOD	49,634.10	399,506.96	87.UNION	47,924.40	350,868.81
39.HENDERSON	102,480.47	572,294.64	88.VAN BUREN	13,379.50	111,495.84
40.HENRY	87,566.54	721,471.77	89.WARREN	130,592.37	858,296.22
41.HICKMAN	64,689.53	445,128.14	90.WASHINGTON	287,716.55	2,491,727.43
42.HOUSTON	19,224.47	159,839.65	91.WAYNE	35,318.98	333,041.04
43.HUMPHREYS	68,801.95	442,833.49	92.WEAKLEY	90,726.29	624,177.41
44.JACKSON	31,772.05	241,520.90	93.WHITE	95,010.71	617,444.42
45.JEFFERSON	153,720.94	1,090,108.53	94.WILLIAMSON	377,541.29	3,769,602.45
46.JOHNSON	39,909.08	340,527.88	95.WILSON	356,207.46	2,455,942.98
47.KNOX	1,058,570.49	9,078,333.39	96.OUT OF STATE	(2,543.01)	(48,574.86)
48.LAKE	12,226.25	96,946.21			
49.LAUDERDALE	66,520.22	473,069.72	TOTALS	15,623,489.70	125,188,719.99

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Mar - 13	Jul 12 - Mar 13	COUNTIES	Mar - 13	Jul 12 - Mar 13
1.ANDERSON	71,088.86	869,178.12	50.LAWRENCE	34,500.99	313,453.32
2.BEDFORD	27,724.40	458,620.97	51.LEWIS	10,221.61	90,156.87
3.BENTON	14,822.00	123,256.19	52.LINCOLN	36,803.94	371,540.54
4.BLEDSON	129.08	97,832.36	53.LOUDON	77,643.07	1,101,664.97
5.BLOUNT	169,953.81	3,307,620.50	54.MCMINN	38,398.00	550,249.01
6.BRADLEY	95,751.34	1,377,050.70	55.MCNAIRY	13,037.41	186,590.27
7.CAMPBELL	31,860.85	430,247.70	56.MACON	12,112.64	177,807.89
8.CANNON	7,014.62	115,095.06	57.MADISON	112,534.22	1,296,783.15
9.CARROLL	18,996.35	205,252.94	58.MARION	26,838.74	345,759.98
10.CARTER	47,877.18	434,173.89	59.MARSHALL	21,653.00	283,080.47
11.CHEATHAM	65,192.59	529,677.23	60.MAURY	133,014.77	1,123,856.08
12.CHESTER	9,953.02	110,642.23	61.MEIGS	9,287.21	135,138.54
13.CLAIBORNE	26,265.26	263,861.78	62.MONROE	51,988.00	483,641.63
14.CLAY	5,258.53	62,979.76	63.MONTGOMERY	301,906.45	3,598,727.08
15.COCKE	18,402.54	199,688.75	64.MOORE	8,024.53	81,466.50
16.COFFEE	70,905.66	594,379.07	65.MORGAN	9,104.03	95,914.19
17.CROCKETT	11,205.21	117,219.57	66.OBION	69,911.08	346,249.64
18.CUMBERLAND	72,035.22	907,324.35	67.OVERTON	26,931.70	187,635.90
19.DAVIDSON	1,441,179.29	17,883,636.12	68.PERRY	6,667.19	84,138.95
20.DECATUR	17,438.67	131,813.86	69.PICKETT	4,626.04	57,564.54
21.DEKALB	19,559.74	249,393.92	70.POLK	11,114.45	127,192.50
22.DICKSON	58,288.31	587,433.23	71.PUTNAM	104,250.59	915,278.05
23.DYER	28,753.94	374,388.83	72.RHEA	19,689.32	252,466.46
24.FAYETTE	62,024.01	760,054.28	73.ROANE	51,047.73	599,730.69
25.FENTRESS	57,838.02	180,181.51	74.ROBERTSON	62,271.46	926,661.17
26.FRANKLIN	35,795.42	437,795.57	75.RUTHERFORD	461,253.00	5,606,619.89
27.GIBSON	41,687.89	479,285.60	76.SCOTT	10,082.00	104,140.05
28.GILES	25,300.59	263,290.66	77.SEQUATCHIE	15,528.22	154,886.84
29.GRAINGER	8,054.29	140,415.26	78.SEVIER	268,007.37	2,757,301.50
30.GREENE	44,667.69	570,384.25	79.SHELBY	1,258,161.99	14,281,832.08
31.GRUNDY	10,091.84	78,278.02	80.SMITH	14,659.74	166,441.75
32.HAMBLIN	56,573.99	631,786.57	81.STEWART	15,361.77	135,236.73
33.HAMILTON	550,883.46	6,568,728.38	82.SULLIVAN	201,053.74	1,935,500.22
34.HANCOCK	1,574.82	27,113.96	83.SUMNER	344,381.51	3,898,923.32
35.HARDEMAN	16,551.98	173,479.37	84.TIPTON	63,946.78	556,057.99
36.HARDIN	28,205.90	347,915.32	85.TROUSDALE	4,883.85	59,905.20
37.HAWKINS	40,061.15	436,032.11	86.UNICOI	7,151.20	124,703.64
38.HAYWOOD	9,964.99	176,839.46	87.UNION	7,261.10	153,959.79
39.HENDERSON	201.36	195,386.94	88.VAN BUREN	5,328.41	94,733.76
40.HENRY	32,724.85	344,723.15	89.WARREN	31,194.91	327,797.81
41.HICKMAN	58,832.22	266,229.05	90.WASHINGTON	196,713.23	2,125,640.61
42.HOUSTON	6,455.26	56,685.18	91.WAYNE	14,381.22	122,009.03
43.HUMPHREYS	19,422.82	258,936.33	92.WEAKLEY	33,863.51	278,085.52
44.JACKSON	18,904.76	79,447.65	93.WHITE	19,998.14	235,020.04
45.JEFFERSON	52,334.28	621,104.64	94.WILLIAMSON	825,797.83	11,409,422.22
46.JOHNSON	15,454.55	144,565.27	95.WILSON	246,377.15	2,923,272.05
47.KNOX	693,108.74	8,474,836.73	96.OUT OF STATE	491,860.33	5,570,130.15
48.LAKE	7,733.65	66,729.54			
49.LAUDERDALE	19,179.35	119,197.35	TOTALS	10,034,109.52	118,084,557.86

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Mar - 13	Jul 12 - Mar 13	COUNTIES	Mar - 13	Jul 12 - Mar 13
1.ANDERSON	5,047,943.93	48,517,900.25	50.LAWRENCE	2,043,745.11	18,865,655.04
2.BEDFORD	2,367,715.53	21,549,471.76	51.LEWIS	437,120.53	4,164,829.36
3.BENTON	695,102.70	6,696,510.09	52.LINCOLN	1,534,849.78	14,757,757.18
4.BLEDSOE	191,835.74	1,793,957.99	53.LOUDON	2,796,959.15	27,880,849.93
5.BLOUNT	8,333,964.56	81,186,832.19	54.MCMINN	2,897,606.45	27,535,002.26
6.BRADLEY	6,339,157.67	60,638,903.04	55.MCNAIRY	1,065,847.89	8,088,676.96
7.CAMPBELL	1,538,936.48	15,830,570.16	56.MACON	830,122.41	7,881,742.71
8.CANNON	245,573.42	2,655,300.32	57.MADISON	10,060,348.19	94,455,942.17
9.CARROLL	896,905.32	8,658,351.60	58.MARION	1,548,219.64	14,660,210.42
10.CARTER	2,005,851.04	19,217,586.58	59.MARSHALL	1,329,308.65	12,938,039.67
11.CHEATHAM	1,217,782.16	11,007,078.01	60.MAURY	5,299,532.56	49,990,213.94
12.CHESTER	538,924.33	4,788,984.64	61.MEIGS	410,980.49	4,316,187.11
13.CLAIBORNE	847,662.29	8,147,523.24	62.MONROE	1,890,238.40	18,365,422.61
14.CLAY	170,012.65	1,923,760.61	63.MONTGOMERY	11,596,100.36	109,824,160.06
15.COCKE	1,592,573.19	15,562,707.05	64.MOORE	111,297.08	1,413,589.49
16.COFFEE	4,414,752.67	39,991,616.35	65.MORGAN	268,193.89	2,790,957.78
17.CROCKETT	337,652.84	2,809,289.24	66.OBION	1,864,157.16	17,794,293.94
18.CUMBERLAND	3,124,598.26	32,115,522.21	67.OVERTON	663,124.94	6,568,883.83
19.DAVIDSON	71,909,141.49	698,958,870.32	68.PERRY	202,563.15	1,842,554.34
20.DECATUR	393,758.53	4,339,217.84	69.PICKETT	106,740.95	1,480,469.77
21.DEKALB	748,288.84	6,889,553.31	70.POLK	380,845.69	3,998,712.25
22.DICKSON	3,311,446.47	31,111,328.05	71.PUTNAM	6,586,860.67	62,095,349.24
23.DYER	2,450,620.25	21,950,387.75	72.RHEA	1,347,097.26	12,774,360.81
24.FAYETTE	1,261,358.69	11,746,655.81	73.ROANE	3,162,582.49	33,198,568.41
25.FENTRESS	588,849.56	5,858,970.07	74.ROBERTSON	2,995,971.92	29,223,563.98
26.FRANKLIN	1,754,630.37	17,345,530.48	75.RUTHERFORD	20,107,326.71	193,301,022.56
27.GIBSON	2,195,057.35	20,174,665.15	76.SCOTT	825,863.08	7,266,188.83
28.GILES	1,612,529.77	13,953,938.10	77.SEQUATCHIE	516,144.00	4,745,061.81
29.GRAINGER	365,059.74	3,453,351.17	78.SEVIER	10,945,378.12	147,651,594.36
30.GREENE	3,274,820.77	30,091,682.83	79.SHELBY	69,239,479.06	647,699,671.77
31.GRUNDY	273,935.37	2,672,198.54	80.SMITH	705,120.78	6,906,600.53
32.HAMBLÉN	5,054,173.25	46,964,995.80	81.STEWART	308,621.76	3,080,712.90
33.HAMILTON	28,959,556.92	284,453,611.22	82.SULLIVAN	11,248,870.58	112,137,768.66
34.HANCOCK	98,081.28	943,168.96	83.SUMNER	8,563,454.65	81,890,273.42
35.HARDEMAN	787,664.59	7,048,355.73	84.TIPTON	1,874,231.21	17,244,342.16
36.HARDIN	1,682,131.42	16,482,896.06	85.TROUSDALE	169,239.82	1,631,229.18
37.HAWKINS	1,769,538.25	16,436,574.50	86.UNICOI	629,818.47	6,271,768.46
38.HAYWOOD	765,898.73	6,731,561.01	87.UNION	361,880.17	3,451,635.10
39.HENDERSON	1,564,990.80	14,227,662.88	88.VAN BUREN	63,500.05	786,555.43
40.HENRY	1,935,179.47	19,357,941.57	89.WARREN	1,906,482.43	17,624,409.00
41.HICKMAN	528,884.08	4,882,929.56	90.WASHINGTON	10,371,833.39	99,375,486.23
42.HOUSTON	178,388.68	1,771,301.22	91.WAYNE	347,508.71	3,364,143.18
43.HUMPHREYS	778,292.92	7,643,659.48	92.WEAKLEY	1,283,081.55	12,141,148.37
44.JACKSON	142,960.85	1,494,551.66	93.WHITE	949,834.58	9,945,466.45
45.JEFFERSON	1,928,496.56	18,761,623.43	94.WILLIAMSON	19,488,873.32	202,456,667.76
46.JOHNSON	416,220.35	4,532,807.47	95.WILSON	7,901,700.34	77,965,634.84
47.KNOX	43,245,236.57	416,838,462.44	96.OUT OF STATE	88,539,809.63	837,856,784.56
48.LAKE	116,909.67	1,284,630.32			
49.LAUDERDALE	754,398.71	6,838,497.25	TOTALS	538,531,912.30	5,210,033,604.13

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Mar-13	Jul 12 - Mar 13	COUNTIES	Mar-13	Jul 12 - Mar 13
1.ANDERSON	1,603,620.00	15,638,673.10	50.LAWRENCE	655,938.00	6,348,128.86
2.BEDFORD	730,180.19	6,773,128.50	51.LEWIS	152,204.30	1,452,829.43
3.BENTON	243,226.76	2,384,552.91	52.LINCOLN	439,389.32	4,400,416.32
4.BLED SOE	52,172.88	519,461.06	53.LOUDON	601,060.23	6,140,683.67
5.BLOUNT	2,303,086.01	22,031,164.14	54.MCMINN	704,939.16	6,679,973.66
6.BRADLEY	2,072,683.25	19,886,132.63	55.MCNAIRY	304,649.63	2,297,482.50
7.CAMPBELL	452,996.94	4,679,801.47	56.MACON	238,631.22	2,284,361.30
8.CANNON	59,340.64	630,506.09	57.MADISON	3,284,962.54	31,632,343.01
9.CARROLL	312,980.35	3,100,972.18	58.MARION	523,797.64	5,044,256.29
10.CARTER	692,018.27	6,790,763.49	59.MARSHALL	373,133.14	3,670,314.51
11.CHEATHAM	440,190.89	3,947,267.37	60.MAURY	1,443,463.78	13,911,266.74
12.CHESTER	156,510.07	1,482,391.39	61.MEIGS	51,765.73	543,107.63
13.CLAIBORNE	253,216.98	2,472,054.94	62.MONROE	551,130.50	5,512,283.86
14.CLAY	58,792.04	675,586.38	63.MONTGOMERY	3,647,621.96	35,367,847.59
15.COCKE	559,470.99	5,633,007.05	64.MOORE	37,965.47	466,266.86
16.COFFEE	1,333,994.66	12,677,453.29	65.MORGAN	83,836.37	908,743.10
17.CROCKETT	114,776.16	1,021,820.04	66.OBION	553,860.75	5,582,194.03
18.CUMBERLAND	1,069,930.48	11,086,502.06	67.OVERTON	172,948.64	1,945,161.12
19.DAVIDSON	19,652,530.21	197,337,376.40	68.PERRY	66,856.23	616,657.48
20.DECATUR	126,233.67	1,423,072.28	69.PICKETT	37,097.94	539,790.88
21.DEKALB	218,022.59	2,260,499.00	70.POLK	125,072.61	1,301,989.06
22.DICKSON	1,080,428.94	10,509,114.44	71.PUTNAM	2,140,060.34	20,819,839.69
23.DYER	796,532.15	7,371,658.36	72.RHEA	471,762.01	4,616,087.27
24.FAYETTE	382,534.52	3,533,515.91	73.ROANE	972,835.19	10,355,961.34
25.FENTRESS	200,480.48	1,996,585.80	74.ROBERTSON	1,056,254.30	10,420,522.53
26.FRANKLIN	486,027.06	4,858,028.86	75.RUTHERFORD	6,665,428.25	64,994,396.87
27.GIBSON	714,775.50	6,695,285.15	76.SCOTT	244,032.89	2,171,066.14
28.GILES	508,238.82	4,596,885.78	77.SEQUATCHIE	151,493.92	1,434,912.25
29.GRAINGER	122,086.70	1,179,851.20	78.SEVIER	3,986,640.45	55,490,247.61
30.GREENE	1,103,026.39	10,471,339.52	79.SHELBY	19,668,578.19	185,077,709.67
31.GRUNDY	82,308.02	837,783.37	80.SMITH	232,340.61	2,338,486.11
32.HAMBLÉN	1,475,605.95	14,530,031.65	81.STEWART	100,397.81	1,023,198.47
33.HAMILTON	7,955,393.66	79,828,192.83	82.SULLIVAN	3,186,077.60	32,513,928.15
34.HANCOCK	25,382.98	247,933.61	83.SUMNER	2,442,771.65	23,766,455.50
35.HARDEMAN	261,403.03	2,469,630.71	84.TIPTON	623,489.33	5,619,709.71
36.HARDIN	479,414.13	4,779,346.24	85.TROUSDALE	52,754.27	510,014.68
37.HAWKINS	564,096.51	5,485,892.51	86.UNICOI	198,647.19	2,072,380.42
38.HAYWOOD	210,951.74	1,879,831.04	87.UNION	109,433.08	1,040,106.08
39.HENDERSON	469,305.04	4,604,534.15	88.VAN BUREN	23,402.94	309,786.11
40.HENRY	508,325.62	5,140,324.04	89.WARREN	653,706.75	6,211,727.84
41.HICKMAN	165,307.99	1,545,380.37	90.WASHINGTON	3,105,412.73	30,643,220.14
42.HOUSTON	68,139.56	668,778.07	91.WAYNE	114,876.80	1,166,471.43
43.HUMPHREYS	277,391.32	2,791,010.44	92.WEAKLEY	391,413.78	3,932,305.68
44.JACKSON	55,964.41	562,437.07	93.WHITE	262,518.44	2,771,387.01
45.JEFFERSON	673,451.55	6,692,930.14	94.WILLIAMSON	5,348,212.89	55,983,214.23
46.JOHNSON	76,703.19	844,582.99	95.WILSON	2,234,618.03	22,382,797.12
47.KNOX	11,811,463.11	116,363,217.93	96.OUT OF STATE	24,900,135.56	232,356,739.52
48.LAKE	46,607.98	504,371.72			
49.LAUDERDALE	271,130.30	2,498,793.82	TOTALS	156,766,070.84	1,542,608,222.96

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2012-2013**

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	18,003,345	3.34%	188,680,282	3.62%
Paint, Glass and Wallpaper Stores	682,594	0.13%	7,191,174	0.14%
Hardware Stores	3,345,952	0.62%	34,853,003	0.67%
Retail Nurseries & Garden Stores	1,412,360	0.26%	16,158,221	0.31%
Mobile Home Dealers	264,805	0.05%	2,856,547	0.05%
<b>SUBTOTAL</b>	<b>23,709,056</b>	<b>4.40%</b>	<b>249,739,227</b>	<b>4.79%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,941,966	8.72%	457,677,094	8.78%
Variety Stores	3,833,981	0.71%	36,364,969	0.70%
Miscellaneous General Merchandise	14,138,403	2.63%	138,130,021	2.65%
<b>SUBTOTAL</b>	<b>64,914,350</b>	<b>12.05%</b>	<b>632,172,084</b>	<b>12.13%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,140,149	7.27%	386,137,524	7.41%
Meat & Fish Markets	115,874	0.02%	1,497,845	0.03%
Fruit & Vegetable	63,841	0.01%	1,328,026	0.03%
Candy, Nut & Confectionery	161,501	0.03%	1,241,958	0.02%
Dairy Products Stores	10,974	0.00%	129,010	0.00%
Retail Bakeries	550,275	0.10%	5,255,110	0.10%
Miscellaneous Food Stores	1,649,333	0.31%	16,325,074	0.31%
<b>SUBTOTAL</b>	<b>41,691,946</b>	<b>7.74%</b>	<b>411,914,547</b>	<b>7.91%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	38,663,301	7.18%	353,062,487	6.78%
Motor Vehicle Dealers, Used Car	15,881,028	2.95%	103,557,401	1.99%
Auto & Home Supply Stores	7,164,083	1.33%	67,740,054	1.30%
Gasoline Service Stations	7,134,549	1.32%	71,392,226	1.37%
Boat Dealers	284,667	0.05%	2,969,087	0.06%
Recreational Vehicle Dealers	453,433	0.08%	3,973,088	0.08%
Motorcycle & All Other MV Dealers	3,178,771	0.59%	32,757,233	0.63%
<b>SUBTOTAL</b>	<b>72,759,832</b>	<b>13.51%</b>	<b>635,451,575</b>	<b>12.20%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	740,741	0.14%	7,179,033	0.14%
Women's Clothing	2,777,795	0.52%	29,014,021	0.56%
Women's Accessory & Specialty	954,071	0.18%	9,781,847	0.19%
Children's & Infants' Wear Stores	867,032	0.16%	8,534,503	0.16%
Family Clothing Stores	5,687,362	1.06%	61,765,285	1.19%
Shoe Stores	2,376,373	0.44%	21,563,311	0.41%
Miscellaneous Apparel & Accessory	2,393,747	0.44%	23,672,323	0.45%
<b>SUBTOTAL</b>	<b>15,797,121</b>	<b>2.93%</b>	<b>161,510,323</b>	<b>3.10%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,506,746	1.02%	46,491,099	0.89%
Home Furnishings	2,825,349	0.52%	27,604,071	0.53%
Household Appliance Stores	958,646	0.18%	7,035,404	0.14%
Electronic Stores and Music Stores	7,420,842	1.38%	86,080,811	1.65%
<b>SUBTOTAL</b>	<b>16,711,583</b>	<b>3.10%</b>	<b>167,211,384</b>	<b>3.21%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	51,755,548	9.61%	490,602,227	9.42%
Drinking Places	1,136,153	0.21%	10,573,005	0.20%
<b>SUBTOTAL</b>	<b>52,891,701</b>	<b>9.82%</b>	<b>501,175,232</b>	<b>9.62%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2012-2013**

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CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,534,646	1.03%	48,768,845	0.94%
Liquor Stores	3,970,715	0.74%	40,138,847	0.77%
Used Merchandise etc.	1,268,706	0.24%	12,002,112	0.23%
Sporting Goods & Bicycle Shops	4,430,316	0.82%	44,372,629	0.85%
Book Stores	1,022,713	0.19%	11,469,445	0.22%
Stationery Stores	1,439,129	0.27%	13,925,960	0.27%
Jewelry Stores	2,067,981	0.38%	18,239,591	0.35%
Hobby, Toy & Game	1,176,901	0.22%	14,947,560	0.29%
Gift, Novelty & Souvenir	2,552,210	0.47%	22,555,876	0.43%
Luggage & Leather Goods	207,722	0.04%	2,126,118	0.04%
Sewing, Needlework & Piece Goods	330,907	0.06%	3,503,811	0.07%
Catalogue & Mail Order Houses	2,908,985	0.54%	27,532,507	0.53%
Automatic Merchandising Machines	230,821	0.04%	9,244,957	0.18%
Direct Selling Establishments	2,282,713	0.42%	22,002,008	0.42%
Fuel Dealers	1,084,580	0.20%	8,413,395	0.16%
Florists	622,059	0.12%	4,275,632	0.08%
Tobacco Stores and Stands	1,291,674	0.24%	12,947,055	0.25%
News Dealers & Newsstands	60,305	0.01%	646,248	0.01%
Optical Goods Stores	102,783	0.02%	1,244,020	0.02%
Miscellaneous Retail, N.E.C.	15,100,250	2.80%	161,725,404	3.10%
<b>SUBTOTAL</b>	<b>47,686,118</b>	<b>8.85%</b>	<b>480,082,019</b>	<b>9.21%</b>
<b>TOTAL RETAIL</b>	<b>336,161,707</b>	<b>62.42%</b>	<b>3,239,256,391</b>	<b>62.17%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	10,688,210	1.98%	123,297,609	2.37%
PERSONAL SERVICES	3,643,143	0.68%	35,750,086	0.69%
BUSINESS SERVICES	21,327,038	3.96%	191,253,959	3.67%
AUTO REPAIR, SERVICES & PARKING	13,097,822	2.43%	128,313,307	2.46%
MISCELLANEOUS REPAIR SERVICES	1,717,184	0.32%	18,685,044	0.36%
MOTION PICTURES	891,100	0.17%	13,756,388	0.26%
AMUSEMENT SERVICES	4,125,422	0.77%	49,007,732	0.94%
HEALTH SERVICES	916,505	0.17%	11,130,896	0.21%
OTHER SERVICES	2,584,298	0.48%	27,741,934	0.53%
<b>TOTAL SERVICES</b>	<b>58,990,722</b>	<b>10.95%</b>	<b>598,936,955</b>	<b>11.50%</b>
AGRICULTURE, FORESTRY, FISHING	407,473	0.08%	4,897,068	0.09%
MINING	348,798	0.06%	4,130,073	0.08%
CONSTRUCTION	3,096,183	0.57%	40,916,825	0.79%
MANUFACTURING	16,451,165	3.05%	193,948,667	3.72%
TRANSPORTATION	3,148,928	0.58%	30,226,674	0.58%
COMMUNICATIONS	31,292,238	5.81%	289,942,168	5.57%
ELECTRIC, GAS & SANITARY SERVICES	19,465,826	3.61%	183,886,319	3.53%
WHOLESALE TRADE	32,251,077	5.99%	324,115,492	6.22%
FINANCE, INSURANCE, REAL ESTATE	1,076,986	0.20%	11,561,988	0.22%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>107,538,673</b>	<b>19.97%</b>	<b>1,083,625,275</b>	<b>20.80%</b>
COUNTY CLERK	10,579,888	1.96%	96,092,577	1.84%
CONSUMER USE TAX	322,312	0.06%	3,421,576	0.70%
DISASTER RELIEF TAX REBATE	0	0.00%	-3,863	0.00%
UNCLASSIFIED	24,938,610	4.63%	188,704,693	3.62%
<b>GRAND TOTAL</b>	<b>538,531,912</b>	<b>100.00%</b>	<b>5,210,033,604</b>	<b>100.00%</b>

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.