



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

February 2013



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-13

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	455,267,063.90	501,865,565.06	514,021,484.83	46,598,501.16	10.24%	12,155,919.77	2.42%
Franchise	14,943,078.54	9,741,754.67	12,532,698.74	(5,201,323.87)	-34.81%	2,790,944.07	28.65%
Excise	17,922,547.15	30,011,950.09	25,412,266.61	12,089,402.94	67.45%	(4,599,683.48)	-15.33%
Business	13,069,290.48	17,154,145.87	16,670,956.59	4,084,855.39	31.26%	(483,189.28)	-2.82%
Gasoline	51,065,824.28	50,577,097.36	48,267,604.60	(488,726.92)	-0.96%	(2,309,492.76)	-4.57%
Motor Vehicle Fuel	13,438,916.91	11,182,157.52	11,417,777.18	(2,256,759.39)	-16.79%	235,619.66	2.11%
Petroleum Special	5,152,200.70	5,071,336.97	4,968,184.19	(80,863.73)	-1.57%	(103,152.78)	-2.03%
Motor Vehicle Registration	20,399,745.88	20,880,610.74	22,204,205.83	480,864.86	2.36%	1,323,595.09	6.34%
Motor Vehicle Title	816,678.45	885,983.93	935,578.65	69,305.48	8.49%	49,594.72	5.60%
Income	3,169,909.73	2,417,437.89	2,171,692.43	(752,471.84)	-23.74%	(245,745.46)	-10.17%
Inheritance, Gift & Estate	7,201,483.69	3,078,506.99	8,678,369.00	(4,122,976.70)	-57.25%	5,599,862.01	181.90%
Tobacco	20,490,901.99	19,963,621.61	24,095,696.58	(527,280.38)	-2.57%	4,132,074.97	20.70%
Alcoholic Beverage	2,698,425.57	2,993,864.84	3,245,796.61	295,439.27	10.95%	251,931.77	8.41%
Beer	1,084,704.82	1,451,083.19	1,549,787.04	366,378.37	33.78%	98,703.85	6.80%
Mixed Drink	4,504,464.73	4,951,287.75	5,132,792.04	446,823.02	9.92%	181,504.29	3.67%
Unauthorized Substance	(7,307.76)	0.00	0.00	7,307.76	100.00%	0.00	0.00%
Gross Receipts	27,204.26	317,742.16	116,303.38	290,537.90	1067.99%	(201,438.78)	-63.40%
Privilege	12,178,169.43	15,166,340.86	15,315,978.13	2,988,171.43	24.54%	149,637.27	0.99%
Coal Severance	40,829.99	62,895.00	70,773.17	22,065.01	54.04%	7,878.17	12.53%
Gas & Oil Severance	119,224.82	130,347.72	152,635.03	11,122.90	9.33%	22,287.31	17.10%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	630.00	930.00	14,526.03	300.00	47.62%	13,596.03	1461.94%
TOTAL STATE COLLECTIONS	669,679,300.73	726,566,552.13	744,272,347.91	56,887,251.40	8.49%	17,705,795.78	2.44%
Local Government							
Local Sales Tax	134,002,830.57	144,433,574.05	151,188,516.70	10,430,743.48	7.78%	6,754,942.65	4.68%
Local Business Tax	15,785,074.65	20,719,128.01	20,426,341.70	4,934,053.36	31.26%	(292,786.31)	-1.41%
Local Business Tax Fees	1,635,103.85	2,062,794.27	2,039,501.35	427,690.42	26.16%	(23,292.92)	-1.13%
Mineral Tax	183,615.64	220,671.12	218,933.00	37,055.48	20.18%	(1,738.12)	-0.79%
TOTAL LOCAL COLLECTIONS	151,606,624.71	167,436,167.45	173,873,292.75	15,829,542.74	10.44%	6,437,125.30	3.84%
TOTAL COLLECTED REVENUE	821,285,925.44	894,002,719.58	918,145,640.66	72,716,794.14	8.85%	24,142,921.08	2.70%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2012 - February 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	4,285,047,034.00	4,572,394,505.24	4,671,501,691.83	287,347,471.24	6.71%	99,107,186.59	2.17%
Franchise	194,560,271.94	285,580,805.34	336,549,147.15	91,020,533.40	46.78%	50,968,341.81	17.85%
Excise	529,522,101.06	581,673,186.78	607,552,196.41	52,151,085.72	9.85%	25,879,009.63	4.45%
Business	53,485,275.63	62,039,882.59	65,314,973.90	8,554,606.96	15.99%	3,275,091.31	5.28%
Gasoline	419,777,194.61	415,221,869.15	412,629,930.08	(4,555,325.46)	-1.09%	(2,591,939.07)	-0.62%
Motor Vehicle Fuel	108,856,983.44	107,669,642.35	106,621,752.84	(1,187,341.09)	-1.09%	(1,047,889.51)	-0.97%
Petroleum Special	42,653,884.56	42,584,911.16	42,175,801.46	(68,973.40)	-0.16%	(409,109.70)	-0.96%
Motor Vehicle Registration	147,752,307.38	153,254,514.36	155,824,126.65	5,502,206.98	3.72%	2,569,612.29	1.68%
Motor Vehicle Title	6,887,280.49	7,415,462.73	7,301,768.16	528,182.24	7.67%	(113,694.57)	-1.53%
Income	18,194,334.87	11,808,514.47	22,349,189.52	(6,385,820.40)	-35.10%	10,540,675.05	89.26%
Inheritance, Gift & Estate	67,710,521.54	65,879,793.64	63,423,434.78	(1,830,727.90)	-2.70%	(2,456,358.86)	-3.73%
Tobacco	191,475,504.09	183,491,842.53	182,807,595.88	(7,983,661.56)	-4.17%	(684,246.65)	-0.37%
Alcoholic Beverage	31,858,361.44	34,197,927.09	35,306,669.61	2,339,565.65	7.34%	1,108,742.52	3.24%
Beer	12,616,041.32	11,741,627.05	12,083,128.34	(874,414.27)	-6.93%	341,501.29	2.91%
Mixed Drink	36,811,120.44	41,994,487.16	45,153,469.15	5,183,366.72	14.08%	3,158,981.99	7.52%
Unauthorized Substance	(423,917.42)	(20,528.98)	4,490.23	403,388.44	95.16%	25,019.21	121.87%
Gross Receipts	27,846,900.57	26,020,510.90	26,295,951.66	(1,826,389.67)	-6.56%	275,440.76	1.06%
Privilege	127,232,485.63	136,226,237.72	154,915,144.22	8,993,752.09	7.07%	18,688,906.50	13.72%
Coal Severance	597,540.84	691,660.51	585,134.12	94,119.67	15.75%	(106,526.39)	-15.40%
Gas & Oil Severance	1,030,029.54	1,046,220.94	1,004,064.76	16,191.40	1.57%	(42,156.18)	-4.03%
TVA	217,149,054.45	227,765,097.02	229,559,678.06	10,616,042.57	4.89%	1,794,581.04	0.79%
Coin Amusement	140,984.24	112,087.06	230,267.15	(28,897.18)	-20.50%	118,180.09	105.44%
TOTAL STATE COLLECTIONS	6,520,781,294.66	6,968,790,256.81	7,179,189,605.96	448,008,962.15	6.87%	210,399,349.15	3.02%
Local Government							
Local Sales Tax	1,274,659,771.20	1,347,512,985.84	1,385,842,152.12	72,853,214.64	5.72%	38,329,166.28	2.84%
Local Business Tax	65,044,946.32	75,480,818.40	80,772,163.80	10,435,872.08	16.04%	5,291,345.40	7.01%
Local Business Tax Fees	7,500,561.50	8,430,941.61	9,115,862.15	930,380.11	12.40%	684,920.54	8.12%
Mineral Tax	3,214,680.53	3,063,953.22	2,919,736.17	(150,727.31)	-4.69%	(144,217.05)	-4.71%
TOTAL LOCAL COLLECTIONS	1,350,419,959.55	1,434,488,699.07	1,478,649,914.24	84,068,739.52	6.23%	44,161,215.17	3.08%
TOTAL COLLECTED REVENUE	7,871,201,254.21	8,403,278,955.88	8,657,839,520.20	532,077,701.67	6.76%	254,560,564.32	3.03%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

February-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	388,202,595.46	398,584,065.75		
10102 State Cable TV	2,883,442.71	1,971,757.67		
10103 State Interstate Telecomm Sales	2,055,484.41	1,791,943.85		
10104 State Sales 1% Increase 2002	63,488,471.70	65,310,030.65		
10105 State Sales Single Article	3,147,835.31	3,115,567.10		
10106 State Sales 5.25% Food	41,713,050.65	42,842,046.93		
10107 Prepaid Wireless	374,684.82	406,072.88		
TOTAL	501,865,565.06	514,021,484.83	12,155,919.77	2.42%
FRANCHISE				
11401-11403 Tax	9,741,754.67	12,532,698.74		
TOTAL	9,741,754.67	12,532,698.74	2,790,944.07	28.65%
EXCISE				
11501-11503 Tax	30,011,950.09	25,412,266.61		
TOTAL	30,011,950.09	25,412,266.61	(4,599,683.48)	-15.33%
BUSINESS				
12001 Counties Tax	(1,145.22)	0.00		
12002 Cities Tax	158.28	0.00		
12003 State Tax	(6,351.31)	0.00		
12004 County Delinquent	361,206.00	73,281.61		
12005 City Delinquent	354,733.61	103,507.12		
12006-12009-Class 1-4	15,324,871.90	15,342,700.51		
12010 Class 5 Industrial Loan & Thrift	721,607.21	790,475.23		
12011 Transient Vendor, Flea Mkt & Other	14,700.51	3,534.60		
12012 Audit P & I	156,723.48	266,020.12		
12013 Voluntary Disclosure State	227,641.41	91,437.40		
TOTAL	17,154,145.87	16,670,956.59	(483,189.28)	-2.82%
GASOLINE				
10201 Tax	50,578,886.10	48,253,941.55		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	25,500.00	3,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(27,288.74)	10,663.05		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,577,097.36	48,267,604.60	(2,309,492.76)	-4.57%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	11,255,270.32	11,414,108.92		
10302 Regular L. P.	589.42	378.05		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	1,620.00	1,622.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(75,322.22)	216.91		
10308 Dyed Fuel	0.00	0.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,450.80		
TOTAL	11,182,157.52	11,417,777.18	235,619.66	2.11%
PETROLEUM SPECIAL TAX				
10401 Tax	3,651,049.14	3,570,988.61		
10402 Penalties & Interest	(5,621.48)	1,053.85		
10403 Environment Assurance Fee	1,425,909.31	1,396,141.73		
TOTAL	5,071,336.97	4,968,184.19	(103,152.78)	-2.03%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,829,259.89	13,873,682.01		
10502 Drive-Out Tags	486,053.00	407,772.50		
10503 Temp. Operators Permits	11,710.00	1,390.00		
10504 Fines	33,997.99	16,937.95		
10505 Miscellaneous	23,259.16	706.00		
10506 International Registration	6,457,654.91	6,894,229.37		
10507 Personalized Registration	20,789.00	19,016.79		
10508 Handicapped Registration	8,522.50	(2.00)		
10509 Over Weight Truck Fines	121,241.72	92,639.48		
10510 Inquiry Information Fees	2,095.50	2,122.00		
10511 Fleet Registration	675,446.17	688,936.62		
10512 Trip Permits	45,000.00	30,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	165,580.90	176,775.11		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	20,880,610.74	22,204,205.83	1,323,595.09	6.34%
MOTOR VEHICLE TITLE				
TOTAL	885,983.93	935,578.65	49,594.72	5.60%
INCOME				
10601 Pre-Income Tax	(2,201,019.46)	(838,715.20)		
10602 6% Tax	4,476,009.94	2,824,666.99		
10603 Penalties & Interest	142,447.41	185,740.64		
TOTAL	2,417,437.89	2,171,692.43	(245,745.46)	-10.17%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	14,010,053.56	3,941,577.56		
11602 Gift Tax Class A	559,881.13	111,530.62		
11603 Estate Tax	(26,846.50)	(16,297.82)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	126,824.80	164.04		
11606 Pre-Gift Tax	(77,693.00)	0.00		
11607 Prepaid Inheritance	(11,513,713.00)	4,641,394.60		
TOTAL	3,078,506.99	8,678,369.00	5,599,862.01	181.90%
TOBACCO				
11801 Cigarette Stamps	18,937,588.49	22,814,369.50		
11802 Cigar & Other Tobacco Products	1,035,215.66	1,260,796.24		
11803 Fair Trade Info	15,636.62	18,849.42		
11804 Licenses-Retail Dealer	1,090.00	1,200.00		
11805 Licenses-Other	390.00	500.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(26,299.16)	(18.58)		
TOTAL	19,963,621.61	24,095,696.58	4,132,074.97	20.70%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,194,784.28	2,440,039.75		
11002 Wine Tax	721,453.73	717,700.82		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	1,243.13	5,830.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	12,609.29	18,623.85		
11014 Common Spirit Tax	1,141.19	406.89		
11015 Common Spirit Wine Tax	519.79	159.37		
11016 Distiller's Tax	5.88	724.00		
11017 Enforcement Tax	28,760.48	30,548.88		
11018 Wine Enforcement Tax	33,347.07	31,763.05		
TOTAL	2,993,864.84	3,245,796.61	251,931.77	8.41%
BEER				
10901 Beer Barrellage	1,408,222.57	1,499,155.76		
10902 Certificate of Registration	40.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(872.52)	283.12		
10906 Wholesale Beer	43,617.57	50,312.03		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	75.57	36.13		
TOTAL	1,451,083.19	1,549,787.04	98,703.85	6.80%
MIXED DRINK				
11101 Tax	4,951,287.75	5,132,792.04		
11102 Licenses	0.00	0.00		
TOTAL	4,951,287.75	5,132,792.04	181,504.29	3.67%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	257,819.04	84,326.74		
10802 Gas, Water, Power & Light	(32,788.00)	5,988.40		
10803 Mixing Bars, Clubs, etc.	10,140.61	23,705.51		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	291.05	272.67		
10810 Bottlers	82,279.46	2,010.06		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	317,742.16	116,303.38	(201,438.78)	-63.40%
PRIVILEGE				
10701 Realty Transfer	5,335,219.68	6,180,048.57		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	253,022.38	211,792.57		
10707 Penalties	42,391.46	52,848.70		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	35,190.91	32,190.18		
10710 Tire Tax	67,939.30	81,388.48		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	620,704.83	802,824.96		
10714 Used Oil	22,821.08	282,187.92		
10715 Auto Rental Surcharge	9,512.42	12,385.67		
10716 Realty Mortgage	5,317,639.93	4,354,265.68		
10717 UCC	446,929.15	346,548.08		
10718 Attorneys Administrative Fee	157,339.57	138,595.04		
10719 Forfeiture of Bonds	18,360.95	46,328.79		
10720 Sex Offenders	11,732.13	7,308.01		
10721 Domestic Violence	345.10	1,138.50		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	53,863.21	37,130.40		
10727 Aggravated Assault	3,330.18	3,426.88		
10728 Marriage License Increase 2002	99,296.06	88,332.32		
10729 Drug Violation Cases	8,603.86	6,998.84		
10730 Sexual Assault	6,627.62	6,583.21		
10731 Drug Violation -No Treatment	112,930.28	104,962.22		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	31,718.88	26,327.29		
10734 Blood Alcohol	232,943.10	218,210.89		
10735 Litigation	1,689,850.77	1,661,778.31		
10736 Alcohol Drug Treatment Fee	94,136.43	98,721.99		
10737 Drag Racing Fine	460.01	5,209.55		
10738 Drug Testing Fee	217,507.84	239,623.69		
10739 Victim Notification Fund	19,507.22	46,659.29		
10740 Professional Athletes	87,500.00	0.00		
10741 Ignition Interlock Device	27,496.17	39,083.88		
10742 Cash Bond Forfeiture	141,420.34	142,214.29		
10743 Criminal Judicial Education	0.00	18,791.47		
10744 P. Defender/D. Attorney Expungement	0.00	22,072.46		
TOTAL	15,166,340.86	15,315,978.13	149,637.27	0.99%
Coal Severance				
11201-11202 Tax	62,895.00	70,773.17		
TOTAL	62,895.00	70,773.17	7,878.17	12.53%
Gas & Oil Severance				
11301-11302 Tax	130,347.72	152,635.03		
TOTAL	130,347.72	152,635.03	22,287.31	17.10%
TVA IN LIEU				
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
COIN AMUSEMENT				
11901 Coin Tax	430.00	4,520.00		
11902 Penalty & Interest	0.00	8,256.03		
11903 Confiscated	0.00	0.00		
11904 License Fee	500.00	1,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	930.00	14,526.03	13,596.03	1461.94%
GRAND TOTAL	726,566,552.13	744,272,347.91	17,705,795.78	2.44%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - February 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	3,570,150,686.94	3,652,581,399.02		
10102 State Cable TV	20,927,403.95	18,889,830.36		
10103 State Interstate Telecomm Sales	8,493,661.88	10,030,501.33		
10104 State Sales 1% Increase 2002	588,174,539.78	601,324,463.99		
10105 State Sales Single Article	28,670,210.69	30,587,824.26		
10106 State Sales 5.25% Food	353,080,088.40	354,572,090.35		
10107 Prepaid Wireless	2,897,913.60	3,515,582.52		
TOTAL	4,572,394,505.24	4,671,501,691.83	99,107,186.59	2.17%
FRANCHISE				
11401-11403 Tax	285,580,805.34	336,549,147.15		
TOTAL	285,580,805.34	336,549,147.15	50,968,341.81	17.85%
EXCISE				
11501-11503 Tax	581,673,186.78	607,552,196.41		
TOTAL	581,673,186.78	607,552,196.41	25,879,009.63	4.45%
BUSINESS				
12001 Counties Tax	(12,665.85)	(990.64)		
12002 Cities Tax	51,293.68	(591.60)		
12003 State Tax	126,933.12	10,041.56		
12004 County Delinquent	1,240,036.49	1,448,208.15		
12005 City Delinquent	1,338,290.12	1,378,208.96		
12006-12009-Class 1-4	54,742,826.45	59,797,898.22		
12010 Class 5 Industrial Loan & Thrift	881,178.46	829,793.27		
12011 Transient Vendor, Flea Mkt & Other	205,118.52	97,435.65		
12012 Audit P & I	1,981,069.01	841,817.44		
12013 Voluntary Disclosure State	1,485,802.59	913,152.89		
TOTAL	62,039,882.59	65,314,973.90	3,275,091.31	5.28%
GASOLINE				
10201 Tax	415,057,334.19	412,583,825.14		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	84,000.00	109,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	80,334.96	(63,695.06)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	300.00		
TOTAL	415,221,869.15	412,629,930.08	(2,591,939.07)	-0.62%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	107,614,789.13	106,501,087.26		
10302 Regular L. P.	3,864.14	42,605.05		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,426.00	63,957.88		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(21,886.92)	4,729.64		
10308 Dyed Fuel	9,450.00	148.60		
10309 Compressed Natural Gas - Dealer Permit	0.00	9,224.41		
TOTAL	107,669,642.35	106,621,752.84	(1,047,889.51)	-0.97%
PETROLEUM SPECIAL TAX				
10401 Tax	30,638,458.56	30,354,634.88		
10402 Penalties & Interest	7,501.67	(2,290.33)		
10403 Environment Assurance Fee	11,938,950.93	11,823,456.91		
TOTAL	42,584,911.16	42,175,801.46	(409,109.70)	-0.96%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - February 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	107,870,525.07	109,565,230.29		
10502 Drive-Out Tags	2,899,189.50	3,036,539.00		
10503 Temp. Operators Permits	72,631.50	10,654.00		
10504 Fines	163,460.88	122,152.24		
10505 Miscellaneous	178,331.85	9,367.57		
10506 International Registration	39,432,387.17	40,114,439.40		
10507 Personalized Registration	145,053.00	187,096.79		
10508 Handicapped Registration	65,522.70	16,827.00		
10509 Over Weight Truck Fines	612,899.50	757,905.84		
10510 Inquiry Information Fees	16,844.40	17,483.80		
10511 Fleet Registration	543,460.19	733,507.63		
10512 Trip Permits	246,000.00	237,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,008,208.60	1,015,923.09		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	153,254,514.36	155,824,126.65	2,569,612.29	1.68%
MOTOR VEHICLE TITLE	7,415,462.73	7,301,768.16		
TOTAL	7,415,462.73	7,301,768.16	(113,694.57)	-1.53%
INCOME				
10601 Pre-Income Tax	(61,933,130.82)	(41,225,171.74)		
10602 6% Tax	72,126,724.53	61,604,671.30		
10603 Penalties & Interest	1,614,920.76	1,969,689.96		
TOTAL	11,808,514.47	22,349,189.52	10,540,675.05	89.26%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	80,798,187.27	53,492,438.80		
11602 Gift Tax Class A	7,860,952.07	13,595,592.58		
11603 Estate Tax	(3,294,457.66)	(6,893.41)		
11604 Generation Skip	5.01	1,949.03		
11605 Gift Tax Class B	859,092.30	846,126.35		
11606 Pre-Gift Tax	(5,690,219.70)	(13,851,573.14)		
11607 Prepaid Inheritance	(14,653,765.65)	9,345,794.57		
TOTAL	65,879,793.64	63,423,434.78	(2,456,358.86)	-3.73%
TOBACCO				
11801 Cigarette Stamps	174,258,333.75	172,803,319.05		
11802 Cigar & Other Tobacco Products	9,073,807.79	9,773,299.74		
11803 Fair Trade Info	143,224.69	142,404.15		
11804 Licenses-Retail Dealer	16,180.00	16,370.00		
11805 Licenses-Other	1,095.00	2,345.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(798.70)	69,857.94		
TOTAL	183,491,842.53	182,807,595.88	(684,246.65)	-0.37%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	25,173,038.30	26,096,613.27		
11002 Wine Tax	7,988,818.29	8,133,163.89		
11003 Licenses	1,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	76,087.16	72,953.04		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	231,434.41	255,783.30		
11014 Common Spirit Tax	6,067.40	4,977.53		
11015 Common Spirit Wine Tax	3,295.49	2,052.68		
11016 Distiller's Tax	1,239.27	2,277.47		
11017 Enforcement Tax	339,000.51	358,048.45		
11018 Wine Enforcement Tax	377,946.26	380,799.98		
TOTAL	34,197,927.09	35,306,669.61	1,108,742.52	3.24%
BEER				
10901 Beer Barrellage	11,294,001.80	11,612,600.66		
10902 Certificate of Registration	5,937.65	7,097.67		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(622.60)	3,372.57		
10906 Wholesale Beer	441,666.75	459,579.26		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	643.45	478.18		
TOTAL	11,741,627.05	12,083,128.34	341,501.29	2.91%
MIXED DRINK				
11101 Tax	41,994,487.16	45,153,469.15		
11102 Licenses	0.00	0.00		
TOTAL	41,994,487.16	45,153,469.15	3,158,981.99	7.52%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2012 - February 2013

PAGE # 8

CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(1,050.16)	4,330.34		
14802 Cocaine	11.76	49.29		
14803 Other Drugs	(12,135.45)	110.60		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,375.53)	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(20,528.98)	4,490.23	25,019.21	121.87%
GROSS RECEIPTS				
10801 Bottlers	12,839,888.75	13,194,775.54		
10802 Gas, Water, Power & Light	9,318,357.99	9,287,539.49		
10803 Mixing Bars, Clubs, etc.	137,747.78	97,985.04		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	14.79		
10809 Vending Machines	12,400.93	12,025.32		
10810 Bottlers	3,712,105.45	3,703,561.48		
10811 Vending Registration	2.00	50.00		
10812 Vending Decals	8.00	0.00		
TOTAL	26,020,510.90	26,295,951.66	275,440.76	1.06%
PRIVILEGE				
10701 Realty Transfer	55,742,385.15	65,680,179.03		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	2,276,751.79	1,932,565.01		
10707 Penalties	344,712.63	457,117.62		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	547,480.68	528,347.16		
10710 Tire Tax	4,466,129.74	4,237,449.06		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	6,218,487.47	6,233,265.41		
10714 Used Oil	831,427.20	1,090,866.15		
10715 Auto Rental Surcharge	7,180,852.09	6,214,074.03		
10716 Realty Mortgage	30,436,640.44	37,303,216.89		
10717 UCC	4,734,315.70	5,067,052.42		
10718 Attorneys Administrative Fee	1,033,110.85	1,095,019.36		
10719 Forfeiture of Bonds	312,660.89	1,095,065.15		
10720 Sex Offenders	81,546.65	52,238.81		
10721 Domestic Violence	12,307.55	3,880.71		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	1,131,790.44	1,126,365.82		
10727 Aggravated Assault	28,555.06	27,064.46		
10728 Marriage License Increase 2002	1,269,169.64	1,245,949.62		
10729 Drug Violation Cases	74,137.09	71,428.27		
10730 Sexual Assault	29,144.73	43,259.76		
10731 Drug Violation -No Treatment	864,646.51	837,647.87		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	255,118.36	404,369.11		
10734 Blood Alcohol	1,475,924.42	1,689,509.80		
10735 Litigation	12,925,210.39	13,239,723.70		
10736 Alcohol Drug Treatment Fee	771,746.17	805,536.58		
10737 Drag Racing Fine	6,115.83	13,422.78		
10738 Drug Testing Fee	1,465,749.34	1,841,506.81		
10739 Victim Notification Fund	135,964.60	294,602.36		
10740 Professional Athletes	492,198.37	340,298.37		
10741 Ignition Interlock Device	192,926.61	283,675.72		
10742 Cash Bond Forfeiture	889,026.33	1,361,174.74		
10743 Criminal Judicial Education	0.00	137,832.69		
10744 P. Defender/D. Attorney Expungement	0.00	161,438.95		
TOTAL	136,226,237.72	154,915,144.22	18,688,906.50	13.72%
Coal Severance				
11201-11202 Tax	691,660.51	585,134.12		
TOTAL	691,660.51	585,134.12	(106,526.39)	-15.40%
Gas & Oil Severance				
11301-11302 Tax	1,046,220.94	1,004,064.76		
TOTAL	1,046,220.94	1,004,064.76	(42,156.18)	-4.03%
TVA IN LIEU				
TOTAL	227,765,097.02	229,559,678.06	1,794,581.04	0.79%
COIN AMUSEMENT				
11901 Coin Tax	55,510.00	122,270.00		
11902 Penalty & Interest	2,317.06	17,017.13		
11903 Confiscated	0.00	0.00		
11904 License Fee	54,260.00	90,980.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	112,087.06	230,267.15	118,180.09	105.44%
GRAND TOTAL	6,968,790,256.81	7,179,189,605.96	210,399,349.15	3.02%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Feb-13	Jul 12 - Feb 13	COUNTIES	Feb-13	Jul 12 - Feb 13
1.ANDERSON	22,550.93	200,574.95	50.LAWRENCE	7,405.00	28,444.86
2.BEDFORD	17,725.10	64,325.22	51.LEWIS	1,438.00	5,749.05
3.BENTON	3,202.82	21,044.34	52.LINCOLN	12,520.00	78,657.74
4.BLED SOE	35.00	2,383.78	53.LOUDON	46,140.08	282,653.10
5.BLOUNT	34,969.72	486,629.24	54.MCMINN	6,456.68	59,727.28
6.BRADLEY	30,421.20	63,055.22	55.MCNAIRY	1,915.00	63,457.85
7.CAMPBELL	5,063.73	53,999.67	56.MACON	5,237.29	19,442.44
8.CANNON	1,455.00	6,750.52	57.MADISON	15,639.09	187,660.27
9.CARROLL	411.04	26,707.45	58.MARION	17,951.55	80,086.91
10.CARTER	17,926.03	168,137.73	59.MARSHALL	12,218.00	31,808.38
11.CHEATHAM	1,733.00	101,507.01	60.MAURY	43,853.00	156,722.86
12.CHESTER	10,936.90	18,554.37	61.MEIGS	30,377.43	37,506.79
13.CLAIBORNE	5,693.60	17,093.70	62.MONROE	7,473.57	70,508.54
14.CLAY	418.00	8,029.34	63.MONTGOMERY	29,282.86	192,708.17
15.COCKE	8,107.00	39,544.01	64.MOORE	1,599.00	25,706.41
16.COFFEE	20,012.88	51,210.67	65.MORGAN	17.00	16,742.62
17.CROCKETT	2,522.08	5,240.89	66.OBION	4,636.61	63,055.40
18.CUMBERLAND	49,214.85	177,591.45	67.OVERTON	(711.00)	11,250.19
19.DAVIDSON	211,599.75	6,759,588.18	68.PERRY	132.00	6,959.93
20.DECATUR	4,393.00	7,505.71	69.PICKETT	775.00	3,972.98
21.DEKALB	(558.93)	19,278.08	70.POLK	2,097.18	24,380.98
22.DICKSON	12,160.47	70,869.16	71.PUTNAM	18,656.81	202,206.23
23.DYER	12,014.00	49,867.79	72.RHEA	2,642.24	17,550.04
24.FAYETTE	6,049.32	61,414.63	73.ROANE	11,194.46	80,512.53
25.FENTRESS	580.00	5,934.14	74.ROBERTSON	15,478.83	22,524.21
26.FRANKLIN	19,936.42	255,619.26	75.RUTHERFORD	59,018.29	398,133.47
27.GIBSON	10,064.50	7,609.55	76.SCOTT	564.00	6,667.49
28.GILES	12,654.43	37,812.38	77.SEQUATCHIE	536.00	47,601.10
29.GRAINGER	14,861.69	25,284.10	78.SEVIER	24,439.85	181,243.50
30.GREENE	27,735.25	148,118.50	79.SHELBY	471,651.96	4,614,637.48
31.GRUNDY	514.00	(10,374.51)	80.SMITH	1,975.00	126,226.01
32.HAMBLEN	24,483.61	129,225.85	81.STEWART	633.00	1,309.48
33.HAMILTON	432,257.49	4,113,000.61	82.SULLIVAN	31,906.82	276,063.03
34.HANCOCK	0.00	3,813.45	83.SUMNER	39,746.19	682,612.73
35.HARDEMAN	2,134.00	40,855.52	84.TIPTON	13,498.12	58,838.13
36.HARDIN	4,056.50	32,092.07	85.TROUSDALE	(365.31)	8,313.94
37.HAWKINS	12,945.86	92,357.95	86.UNICOI	2,461.00	50,859.09
38.HAYWOOD	1,723.39	12,521.51	87.UNION	55.94	14,245.57
39.HENDERSON	5,876.06	26,197.04	88.VAN BUREN	0.00	173.79
40.HENRY	13,057.98	70,415.97	89.WARREN	5,914.60	97,615.09
41.HICKMAN	3,299.52	6,821.31	90.WASHINGTON	56,955.77	324,178.40
42.HOUSTON	409.00	8,489.40	91.WAYNE	549.00	8,592.81
43.HUMPHREYS	5,099.00	26,096.42	92.WEAKLEY	12,647.76	28,934.81
44.JACKSON	509.00	4,006.86	93.WHITE	3,556.86	24,151.52
45.JEFFERSON	4,953.87	137,967.17	94.WILLIAMSON	198,066.54	2,528,276.99
46.JOHNSON	10,743.84	59,384.64	95.WILSON	32,150.46	290,123.54
47.KNOX	179,167.91	1,381,805.18	96.OUT OF STATE	(345,694.43)	(4,314,523.89)
48.LAKE	248.52	1,096.97			
49.LAUDERDALE	1,631.00	27,865.23	TOTALS	2,171,692.43	22,349,189.52

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Feb - 13	Jul 12 - Feb 13	COUNTIES	Feb - 13	Jul 12 - Feb 13
1.ANDERSON	6,700.00	293,719.19	50.LAWRENCE	0.00	10,694.17
2.BEDFORD	0.00	454,075.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	1,258.00	52.LINCOLN	0.00	174,721.19
4.BLEDSOE	0.00	541.02	53.LOUDON	16,760.00	457,034.62
5.BLOUNT	146,785.59	1,421,716.33	54.MCMINN	0.00	700,262.85
6.BRADLEY	0.00	391,843.35	55.MCNAIRY	0.00	2,376.00
7.CAMPBELL	0.00	(202,697.77)	56.MACON	0.00	86,552.55
8.CANNON	0.00	48,919.28	57.MADISON	41,921.01	144,927.93
9.CARROLL	0.00	45,997.94	58.MARION	125,728.00	327,497.44
10.CARTER	0.00	10,876.95	59.MARSHALL	908.00	528,549.85
11.CHEATHAM	0.00	487,520.70	60.MAURY	2,253.00	699,514.34
12.CHESTER	(8,305.00)	657.00	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	0.00	336,038.76	62.MONROE	0.00	306,060.41
14.CLAY	0.00	0.00	63.MONTGOMERY	17,659.13	506,189.86
15.COCKE	0.00	(18,250.38)	64.MOORE	0.00	134,543.98
16.COFFEE	400.00	156,609.72	65.MORGAN	106.00	10,890.00
17.CROCKETT	5,253.58	(331,503.98)	66.OBION	208,228.00	626,198.39
18.CUMBERLAND	(96.10)	118,275.59	67.OVERTON	12,600.00	507,731.59
19.DAVIDSON	844,940.44	12,039,468.11	68.PERRY	0.00	69,155.22
20.DECATUR	0.00	8,061.87	69.PICKETT	0.00	0.00
21.DEKALB	0.00	139,384.67	70.POLK	0.00	60,431.14
22.DICKSON	0.00	449,904.22	71.PUTNAM	87,735.00	212,403.81
23.DYER	(5,196.91)	662,939.79	72.RHEA	0.00	32,098.75
24.FAYETTE	44,000.00	299,959.00	73.ROANE	122,281.00	257,708.84
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	0.00	997,108.55
26.FRANKLIN	0.00	124,130.23	75.RUTHERFORD	440,180.40	1,146,537.99
27.GIBSON	0.00	95,434.79	76.SCOTT	0.00	0.00
28.GILES	10,229.43	189,955.87	77.SEQUATCHIE	0.00	31,772.00
29.GRAINGER	0.00	0.00	78.SEVIER	500.00	2,024,443.71
30.GREENE	133,774.69	282,949.35	79.SHELBY	4,385,167.02	12,803,311.41
31.GRUNDY	0.00	0.00	80.SMITH	(8,200.00)	390,487.21
32.HAMBLLEN	65,475.74	1,610,852.13	81.STEWART	0.00	117,456.40
33.HAMILTON	437,279.63	2,824,981.50	82.SULLIVAN	345,032.58	1,140,542.73
34.HANCOCK	0.00	0.00	83.SUMNER	516.00	457,871.18
35.HARDEMAN	0.00	22,342.46	84.TIPTON	0.00	151,751.72
36.HARDIN	0.00	297,216.50	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	10,000.00	98,605.04	86.UNICOI	0.00	1,683.25
38.HAYWOOD	0.00	3,794.21	87.UNION	0.00	(24,204.89)
39.HENDERSON	57,442.43	223,531.66	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	(24,076.72)	89.WARREN	220,461.00	285,433.22
41.HICKMAN	0.00	0.00	90.WASHINGTON	17,500.76	428,169.92
42.HOUSTON	0.00	250,000.00	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	279.92	343,796.21
44.JACKSON	0.00	0.00	93.WHITE	820.92	268,476.92
45.JEFFERSON	0.00	1,053,499.09	94.WILLIAMSON	117,658.36	3,560,047.67
46.JOHNSON	(10,159.41)	29,840.59	95.WILSON	0.00	279,995.74
47.KNOX	603,274.86	5,725,184.72	96.OUT OF STATE	165,002.90	3,384,966.36
48.LAKE	0.00	0.00			
49.LAUDERDALE	15,471.03	20,471.03	TOTALS	8,678,369.00	63,423,434.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb - 13	Jul 12 - Feb 13	COUNTIES	Feb - 13	Jul 12 - Feb 13
1.ANDERSON	198,195.56	1,642,812.08	50.LAWRENCE	72,612.28	711,135.30
2.BEDFORD	118,152.91	909,098.04	51.LEWIS	27,981.59	213,276.20
3.BENTON	46,277.82	374,503.57	52.LINCOLN	63,658.58	638,889.16
4.BLEDSOE	30,389.49	275,440.84	53.LOUDON	130,227.45	1,027,400.00
5.BLOUNT	379,096.44	2,962,035.84	54.MCMINN	107,692.35	985,542.28
6.BRADLEY	223,252.67	1,788,704.40	55.MCNAIRY	58,301.54	451,779.07
7.CAMPBELL	71,148.32	592,909.95	56.MACON	42,724.74	411,630.15
8.CANNON	35,887.95	250,084.27	57.MADISON	246,427.08	1,897,475.41
9.CARROLL	57,864.10	461,856.13	58.MARION	80,615.56	563,639.75
10.CARTER	131,968.54	973,399.46	59.MARSHALL	53,848.51	497,700.54
11.CHEATHAM	88,780.72	747,047.52	60.MAURY	200,266.79	1,544,337.25
12.CHESTER	34,729.61	281,737.94	61.MEIGS	33,698.91	247,180.45
13.CLAIBORNE	62,046.06	548,216.97	62.MONROE	77,205.79	684,205.05
14.CLAY	19,429.98	157,636.98	63.MONTGOMERY	310,967.06	2,767,866.95
15.COCKE	77,504.72	645,161.41	64.MOORE	19,021.53	137,951.89
16.COFFEE	152,995.13	1,110,070.97	65.MORGAN	44,445.87	344,443.82
17.CROCKETT	30,101.58	290,763.88	66.OBION	81,980.70	628,323.39
18.CUMBERLAND	144,637.30	1,217,825.21	67.OVERTON	49,557.10	418,703.58
19.DAVIDSON	1,184,150.44	9,801,254.63	68.PERRY	20,710.36	235,885.30
20.DECATUR	41,107.12	266,256.93	69.PICKETT	16,522.40	110,718.90
21.DEKALB	51,086.98	380,992.19	70.POLK	39,829.30	306,088.77
22.DICKSON	102,235.45	890,017.94	71.PUTNAM	162,496.37	1,432,473.91
23.DYER	61,779.27	618,852.90	72.RHEA	83,952.06	575,335.09
24.FAYETTE	95,457.37	776,122.24	73.ROANE	118,830.79	933,122.16
25.FENTRESS	43,304.50	341,218.23	74.ROBERTSON	161,658.82	1,165,363.65
26.FRANKLIN	95,090.44	785,613.66	75.RUTHERFORD	588,381.29	4,032,330.91
27.GIBSON	122,151.90	814,079.92	76.SCOTT	43,598.44	362,424.87
28.GILES	82,503.64	596,543.52	77.SEQUATCHIE	40,932.73	346,153.69
29.GRAINGER	69,974.99	451,936.24	78.SEVIER	226,495.89	1,826,570.76
30.GREENE	163,482.29	1,397,397.74	79.SHELBY	1,431,856.32	11,118,181.32
31.GRUNDY	39,444.60	284,935.70	80.SMITH	49,339.66	373,993.56
32.HAMBLEN	143,454.84	1,136,647.20	81.STEWART	44,871.34	267,625.47
33.HAMILTON	1,114,341.79	7,202,786.02	82.SULLIVAN	340,217.90	2,953,829.78
34.HANCOCK	12,632.39	97,778.77	83.SUMNER	251,699.40	2,488,085.48
35.HARDEMAN	54,803.13	385,514.99	84.TIPTON	138,312.52	1,048,355.24
36.HARDIN	63,732.59	522,972.09	85.TROUSDALE	19,518.55	152,971.76
37.HAWKINS	107,458.19	893,816.62	86.UNICOI	45,747.93	351,584.05
38.HAYWOOD	50,887.52	349,872.86	87.UNION	39,195.37	302,944.41
39.HENDERSON	43,037.08	469,814.17	88.VAN BUREN	13,073.48	98,116.34
40.HENRY	81,268.76	633,905.23	89.WARREN	74,224.48	727,703.85
41.HICKMAN	40,233.20	380,438.61	90.WASHINGTON	270,470.54	2,204,010.88
42.HOUSTON	14,673.91	140,615.18	91.WAYNE	37,702.22	297,722.06
43.HUMPHREYS	44,953.61	374,031.54	92.WEAKLEY	69,831.04	533,451.12
44.JACKSON	28,005.90	209,748.85	93.WHITE	61,235.21	522,433.71
45.JEFFERSON	128,963.70	936,387.59	94.WILLIAMSON	379,100.52	3,392,061.16
46.JOHNSON	31,284.85	300,618.80	95.WILSON	253,739.85	2,099,735.52
47.KNOX	1,074,765.76	8,019,762.90	96.OUT OF STATE	(5,449.88)	(46,031.85)
48.LAKE	11,222.55	84,719.96			
49.LAUDERDALE	54,406.02	406,549.50	TOTALS	13,873,682.01	109,565,230.29

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb - 13	Jul 12 - Feb 13	COUNTIES	Feb - 13	Jul 12 - Feb 13
1.ANDERSON	78,040.00	798,089.26	50.LAWRENCE	38,763.72	278,952.33
2.BEDFORD	41,125.18	430,896.57	51.LEWIS	5,981.25	79,935.26
3.BENTON	19,429.23	108,434.19	52.LINCOLN	27,543.77	334,736.60
4.BLED SOE	8,048.44	97,703.28	53.LOUDON	96,039.11	1,024,021.90
5.BLOUNT	199,202.58	3,137,666.69	54.MCMINN	36,957.32	511,851.01
6.BRADLEY	156,955.07	1,281,299.36	55.MCNAIRY	17,044.86	173,552.86
7.CAMPBELL	65,066.95	398,386.85	56.MACON	18,995.16	165,695.25
8.CANNON	15,314.47	108,080.44	57.MADISON	136,376.67	1,184,248.93
9.CARROLL	31,123.10	186,256.59	58.MARION	26,629.65	318,921.24
10.CARTER	39,145.95	386,296.71	59.MARSHALL	29,520.00	261,427.47
11.CHEATHAM	58,907.81	464,484.64	60.MAURY	106,217.36	990,841.31
12.CHESTER	11,252.41	100,689.21	61.MEIGS	15,143.82	125,851.33
13.CLAIBORNE	19,693.27	237,596.52	62.MONROE	45,685.43	431,653.63
14.CLAY	5,332.84	57,721.23	63.MONTGOMERY	344,933.82	3,296,820.63
15.COCKE	21,188.68	181,286.21	64.MOORE	6,662.59	73,441.97
16.COFFEE	45,557.16	523,473.41	65.MORGAN	8,285.03	86,810.16
17.CROCKETT	12,915.61	106,014.36	66.OBION	16,792.04	276,338.56
18.CUMBERLAND	82,785.13	835,289.13	67.OVERTON	24,800.17	160,704.20
19.DAVIDSON	1,301,978.00	16,442,456.83	68.PERRY	4,732.91	77,471.76
20.DECATUR	14,755.77	114,375.19	69.PICKETT	6,363.48	52,938.50
21.DEKALB	50,559.05	229,834.18	70.POLK	9,219.22	116,078.05
22.DICKSON	46,670.97	529,144.92	71.PUTNAM	85,079.46	811,027.46
23.DYER	62,801.70	345,634.89	72.RHEA	22,526.44	232,777.14
24.FAYETTE	86,091.68	698,030.27	73.ROANE	57,656.18	548,682.96
25.FENTRESS	16,833.26	122,343.49	74.ROBERTSON	88,919.23	864,389.71
26.FRANKLIN	42,789.72	402,000.15	75.RUTHERFORD	569,216.87	5,145,366.89
27.GIBSON	46,384.40	437,597.71	76.SCOTT	10,993.66	94,058.05
28.GILES	28,924.20	237,990.07	77.SEQUATCHIE	10,944.30	139,358.62
29.GRAINGER	17,159.80	132,360.97	78.SEVIER	423,794.37	2,489,294.13
30.GREENE	38,918.78	525,716.56	79.SHELBY	1,552,196.16	13,023,670.09
31.GRUNDY	8,696.00	68,186.18	80.SMITH	26,000.99	151,782.01
32.HAMBLÉN	41,605.29	575,212.58	81.STEWART	12,055.42	119,874.96
33.HAMILTON	657,001.18	6,017,844.92	82.SULLIVAN	193,449.89	1,734,446.48
34.HANCOCK	2,341.02	25,539.14	83.SUMNER	380,768.49	3,554,541.81
35.HARDEMAN	43,865.00	156,927.39	84.TIPTON	89,226.55	492,111.21
36.HARDIN	28,008.10	319,709.42	85.TROUSDALE	5,019.29	55,021.35
37.HAWKINS	58,177.40	395,970.96	86.UNICOI	14,907.14	117,552.44
38.HAYWOOD	15,875.07	166,874.47	87.UNION	15,561.00	146,698.69
39.HENDERSON	25,730.82	195,185.58	88.VAN BUREN	4,666.08	89,405.35
40.HENRY	32,755.43	311,998.30	89.WARREN	38,645.70	296,602.90
41.HICKMAN	17,367.06	207,396.83	90.WASHINGTON	185,862.77	1,928,927.38
42.HOUSTON	4,688.70	50,229.92	91.WAYNE	18,926.22	107,627.81
43.HUMPHREYS	16,162.45	239,513.51	92.WEAKLEY	28,574.81	244,222.01
44.JACKSON	91.77	60,542.89	93.WHITE	20,734.00	215,021.90
45.JEFFERSON	64,756.87	568,770.36	94.WILLIAMSON	943,469.80	10,583,624.39
46.JOHNSON	15,846.18	129,110.72	95.WILSON	283,204.09	2,676,894.90
47.KNOX	702,536.69	7,781,727.99	96.OUT OF STATE	354,729.50	5,078,269.82
48.LAKE	11,564.16	58,995.89			
49.LAUDERDALE	9,026.14	100,018.00	TOTALS	10,880,862.33	108,050,448.34

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Feb - 13	Jul 12 - Feb 13	COUNTIES	Feb - 13	Jul 12 - Feb 13
1.ANDERSON	4,847,274.68	43,469,956.32	50.LAWRENCE	1,810,547.47	16,821,909.93
2.BEDFORD	2,047,537.49	19,181,756.23	51.LEWIS	395,613.11	3,727,708.83
3.BENTON	655,244.54	6,001,407.39	52.LINCOLN	1,398,806.34	13,222,907.40
4.BLEDSOE	193,968.27	1,602,122.25	53.LOUDON	3,056,763.24	25,083,890.78
5.BLOUNT	7,925,362.32	72,852,867.63	54.MCMINN	2,650,572.11	24,637,395.81
6.BRADLEY	5,922,834.10	54,299,745.37	55.MCNAIRY	759,754.87	7,022,829.07
7.CAMPBELL	1,367,172.09	14,291,633.68	56.MACON	771,288.93	7,051,620.30
8.CANNON	240,149.60	2,409,726.90	57.MADISON	9,126,098.37	84,395,593.98
9.CARROLL	867,902.69	7,761,446.28	58.MARION	1,407,077.17	13,111,990.78
10.CARTER	1,790,320.16	17,211,735.54	59.MARSHALL	1,345,427.52	11,608,731.02
11.CHEATHAM	1,098,349.09	9,789,295.85	60.MAURY	5,033,417.17	44,690,681.38
12.CHESTER	458,032.10	4,250,060.31	61.MEIGS	402,073.81	3,905,206.62
13.CLAIBORNE	766,936.23	7,299,860.95	62.MONROE	1,794,371.25	16,475,184.21
14.CLAY	165,784.11	1,753,747.96	63.MONTGOMERY	10,567,700.26	98,228,059.70
15.COCKE	1,447,499.91	13,970,133.86	64.MOORE	116,522.00	1,302,292.41
16.COFFEE	3,966,463.15	35,576,863.68	65.MORGAN	259,128.33	2,522,763.89
17.CROCKETT	287,613.24	2,471,636.40	66.OBION	1,664,949.66	15,930,136.78
18.CUMBERLAND	2,895,559.35	28,990,923.95	67.OVERTON	599,611.99	5,905,758.89
19.DAVIDSON	72,010,603.79	627,049,728.83	68.PERRY	178,956.52	1,639,991.19
20.DECATUR	389,660.02	3,945,459.31	69.PICKETT	101,432.56	1,373,728.82
21.DEKALB	682,073.86	6,141,264.47	70.POLK	422,888.83	3,617,866.56
22.DICKSON	3,015,759.05	27,799,881.58	71.PUTNAM	6,010,885.19	55,508,488.57
23.DYER	2,119,300.65	19,499,767.50	72.RHEA	1,173,934.56	11,427,263.55
24.FAYETTE	1,110,857.94	10,485,297.12	73.ROANE	3,195,878.38	30,035,985.92
25.FENTRESS	589,848.95	5,270,120.51	74.ROBERTSON	3,011,265.43	26,227,592.06
26.FRANKLIN	1,677,693.76	15,590,900.11	75.RUTHERFORD	19,644,712.81	173,193,695.85
27.GIBSON	2,026,314.69	17,979,607.80	76.SCOTT	685,843.47	6,440,325.75
28.GILES	1,454,140.41	12,341,408.33	77.SEQUATCHIE	486,977.93	4,228,917.81
29.GRAINGER	325,431.29	3,088,291.43	78.SEVIER	10,356,998.13	136,706,216.24
30.GREENE	2,834,358.68	26,816,862.06	79.SHELBY	65,066,017.22	578,460,192.71
31.GRUNDY	267,953.25	2,398,263.17	80.SMITH	650,117.78	6,201,479.75
32.HAMBLÉN	4,429,034.41	41,910,822.55	81.STEWART	302,587.52	2,772,091.14
33.HAMILTON	28,008,276.43	255,494,054.30	82.SULLIVAN	10,892,462.32	100,888,898.08
34.HANCOCK	84,288.91	845,087.68	83.SUMNER	8,221,367.35	73,326,818.77
35.HARDEMAN	687,662.60	6,260,691.14	84.TIPTON	1,782,349.31	15,370,110.95
36.HARDIN	1,546,731.04	14,800,764.64	85.TROUSDALE	164,028.77	1,461,989.36
37.HAWKINS	1,673,726.82	14,667,036.25	86.UNICOI	622,687.60	5,641,949.99
38.HAYWOOD	673,709.52	5,965,662.28	87.UNION	331,118.67	3,089,754.93
39.HENDERSON	1,346,179.27	12,662,672.08	88.VAN BUREN	57,958.23	723,055.38
40.HENRY	1,838,540.65	17,422,762.10	89.WARREN	1,669,134.58	15,717,926.57
41.HICKMAN	510,100.53	4,354,045.48	90.WASHINGTON	9,768,541.41	89,003,652.84
42.HOUSTON	177,520.95	1,592,912.54	91.WAYNE	356,820.23	3,016,634.47
43.HUMPHREYS	734,983.43	6,865,366.56	92.WEAKLEY	1,258,650.22	10,858,066.82
44.JACKSON	143,221.09	1,351,590.81	93.WHITE	940,992.41	8,995,631.87
45.JEFFERSON	1,788,702.91	16,833,126.87	94.WILLIAMSON	20,355,671.90	182,967,794.44
46.JOHNSON	419,856.42	4,116,587.12	95.WILSON	7,962,169.28	70,063,934.50
47.KNOX	40,316,215.14	373,593,225.87	96.OUT OF STATE	84,561,357.11	749,316,974.93
48.LAKE	128,326.60	1,167,720.65			
49.LAUDERDALE	672,879.33	6,084,098.54	TOTALS	514,021,484.83	4,671,501,691.83

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Feb-13	Jul 12 - Feb 13	COUNTIES	Feb-13	Jul 12 - Feb 13
1.ANDERSON	1,577,583.04	14,035,053.10	50.LAWRENCE	614,495.76	5,692,190.86
2.BEDFORD	628,942.23	6,042,948.31	51.LEWIS	138,132.01	1,300,625.13
3.BENTON	237,863.21	2,141,326.15	52.LINCOLN	409,612.16	3,961,027.00
4.BLED SOE	54,845.59	467,288.18	53.LOUDON	586,806.52	5,539,623.44
5.BLOUNT	2,355,457.95	19,728,078.13	54.MCMINN	633,171.02	5,975,034.50
6.BRADLEY	1,947,991.12	17,813,449.38	55.MCNAIRY	211,811.04	1,992,832.87
7.CAMPBELL	397,337.36	4,226,804.53	56.MACON	218,171.86	2,045,730.08
8.CANNON	58,818.08	571,165.45	57.MADISON	3,044,066.13	28,347,380.47
9.CARROLL	300,782.71	2,787,991.83	58.MARION	485,483.05	4,520,458.65
10.CARTER	639,714.95	6,098,745.22	59.MARSHALL	360,071.72	3,297,181.37
11.CHEATHAM	392,303.21	3,507,076.48	60.MAURY	1,411,579.46	12,467,802.96
12.CHESTER	192,920.68	1,325,881.32	61.MEIGS	49,693.57	491,341.90
13.CLAIBORNE	236,012.73	2,218,837.96	62.MONROE	543,926.33	4,961,153.36
14.CLAY	59,372.85	616,794.34	63.MONTGOMERY	3,324,447.43	31,720,225.63
15.COCKE	516,898.78	5,073,536.06	64.MOORE	38,889.09	428,301.39
16.COFFEE	1,252,821.00	11,343,458.63	65.MORGAN	81,856.11	824,906.73
17.CROCKETT	105,286.55	907,043.88	66.OBION	529,439.09	5,028,333.28
18.CUMBERLAND	1,002,892.56	10,016,571.58	67.OVERTON	185,329.54	1,772,212.48
19.DAVIDSON	20,193,908.53	177,684,846.19	68.PERRY	60,639.02	549,801.25
20.DECATUR	128,541.01	1,296,838.61	69.PICKETT	36,899.40	502,692.94
21.DEKALB	209,421.87	2,042,476.41	70.POLK	137,661.88	1,176,916.45
22.DICKSON	1,004,249.73	9,428,685.50	71.PUTNAM	2,017,711.60	18,679,779.35
23.DYER	693,869.24	6,575,126.21	72.RHEA	431,783.63	4,144,325.26
24.FAYETTE	327,263.39	3,150,981.39	73.ROANE	1,014,558.69	9,383,126.15
25.FENTRESS	193,001.11	1,796,105.32	74.ROBERTSON	1,053,540.42	9,364,268.23
26.FRANKLIN	473,725.13	4,372,001.80	75.RUTHERFORD	6,580,148.06	58,328,968.62
27.GIBSON	661,624.94	5,980,509.65	76.SCOTT	202,181.48	1,927,033.25
28.GILES	462,966.40	4,088,646.96	77.SEQUATCHIE	140,503.36	1,283,418.33
29.GRAINGER	114,557.76	1,057,764.50	78.SEVIER	3,754,658.61	51,503,607.16
30.GREENE	968,109.71	9,368,313.13	79.SHELBY	18,853,027.00	165,409,131.48
31.GRUNDY	85,805.97	755,475.35	80.SMITH	218,898.89	2,106,145.50
32.HAMBLÉN	1,414,786.46	13,054,425.70	81.STEWART	98,281.17	922,800.66
33.HAMILTON	7,740,459.39	71,872,799.17	82.SULLIVAN	3,127,181.12	29,327,850.55
34.HANCOCK	23,291.42	222,550.63	83.SUMNER	2,386,228.51	21,323,683.85
35.HARDEMAN	241,516.12	2,208,227.68	84.TIPTON	579,213.36	4,996,220.38
36.HARDIN	437,630.54	4,299,932.11	85.TROUSDALE	52,144.52	457,260.41
37.HAWKINS	576,975.01	4,921,796.00	86.UNICOI	197,385.20	1,873,733.23
38.HAYWOOD	191,207.74	1,668,879.30	87.UNION	98,633.87	930,673.00
39.HENDERSON	464,208.39	4,135,229.11	88.VAN BUREN	23,358.85	286,383.17
40.HENRY	474,453.82	4,631,998.42	89.WARREN	591,298.84	5,558,021.09
41.HICKMAN	157,726.78	1,380,072.38	90.WASHINGTON	2,982,563.86	27,537,807.41
42.HOUSTON	65,667.95	600,638.51	91.WAYNE	121,305.12	1,051,594.63
43.HUMPHREYS	274,662.43	2,513,619.12	92.WEAKLEY	425,203.29	3,540,891.90
44.JACKSON	54,652.89	506,472.66	93.WHITE	251,352.02	2,508,868.57
45.JEFFERSON	636,423.33	6,019,478.59	94.WILLIAMSON	5,632,038.63	50,635,001.34
46.JOHNSON	74,920.30	767,879.80	95.WILSON	2,270,420.58	20,148,179.09
47.KNOX	11,247,091.17	104,551,754.82	96.OUT OF STATE	23,142,980.35	207,456,603.96
48.LAKE	48,002.93	457,763.74			
49.LAUDERDALE	241,167.42	2,227,663.52	TOTALS	151,188,516.70	1,385,842,152.12

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	17,596,057	3.42%	170,676,937	3.65%
Paint, Glass and Wallpaper Stores	647,278	0.13%	6,508,579	0.14%
Hardware Stores	3,256,828	0.63%	31,507,051	0.67%
Retail Nurseries & Garden Stores	1,171,743	0.23%	14,745,861	0.32%
Mobile Home Dealers	247,168	0.05%	2,591,743	0.06%
SUBTOTAL	22,919,075	4.46%	226,030,172	4.84%
GENERAL MERCHANDISE				
Department Stores	42,153,567	8.20%	410,735,128	8.79%
Variety Stores	3,234,047	0.63%	32,530,988	0.70%
Miscellaneous General Merchandise	14,091,623	2.74%	123,991,619	2.65%
SUBTOTAL	59,479,238	11.57%	567,257,734	12.14%
FOOD STORES				
Grocery Stores	43,136,520	8.39%	346,997,376	7.43%
Meat & Fish Markets	114,472	0.02%	1,381,970	0.03%
Fruit & Vegetable	100,543	0.02%	1,264,185	0.03%
Candy, Nut & Confectionery	94,287	0.02%	1,080,458	0.02%
Dairy Products Stores	8,192	0.00%	118,036	0.00%
Retail Bakeries	554,791	0.11%	4,704,835	0.10%
Miscellaneous Food Stores	1,633,301	0.32%	14,675,741	0.31%
SUBTOTAL	45,642,106	8.88%	370,222,600	7.93%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	35,810,781	6.97%	314,399,186	6.73%
Motor Vehicle Dealers, Used Car	10,234,317	1.99%	87,676,373	1.88%
Auto & Home Supply Stores	6,663,693	1.30%	60,575,970	1.30%
Gasoline Service Stations	7,191,732	1.40%	64,257,677	1.38%
Boat Dealers	183,360	0.04%	2,684,420	0.06%
Recreational Vehicle Dealers	388,444	0.08%	3,519,655	0.08%
Motorcycle & All Other MV Dealers	2,831,978	0.55%	29,578,462	0.63%
SUBTOTAL	63,304,306	12.32%	562,691,743	12.05%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	633,400	0.12%	6,438,292	0.14%
Women's Clothing	2,696,721	0.52%	26,236,226	0.56%
Women's Accessory & Specialty	954,351	0.19%	8,827,776	0.19%
Children's & Infants' Wear Stores	674,633	0.13%	7,667,472	0.16%
Family Clothing Stores	5,122,887	1.00%	56,077,923	1.20%
Shoe Stores	1,821,304	0.35%	19,186,938	0.41%
Miscellaneous Apparel & Accessory	2,070,637	0.40%	21,278,577	0.46%
SUBTOTAL	13,973,931	2.72%	145,713,202	3.12%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,781,763	0.93%	40,984,352	0.88%
Home Furnishings	2,713,069	0.53%	24,778,722	0.53%
Household Appliance Stores	907,718	0.18%	6,076,758	0.13%
Electronic Stores and Music Stores	8,694,571	1.69%	78,659,969	1.68%
SUBTOTAL	17,097,121	3.33%	150,499,801	3.22%
EATING & DRINKING PLACES				
Eating Places	49,681,444	9.67%	438,846,679	9.39%
Drinking Places	1,086,721	0.21%	9,436,852	0.20%
SUBTOTAL	50,768,165	9.88%	448,283,531	9.60%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

Page # 16

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,057,270	0.98%	43,234,199	0.93%
Liquor Stores	4,069,332	0.79%	36,168,132	0.77%
Used Merchandise etc.	1,133,607	0.22%	10,733,406	0.23%
Sporting Goods & Bicycle Shops	4,276,341	0.83%	39,942,313	0.86%
Book Stores	1,170,485	0.23%	10,446,732	0.22%
Stationery Stores	1,655,425	0.32%	12,486,830	0.27%
Jewelry Stores	1,338,132	0.26%	16,171,610	0.35%
Hobby, Toy & Game	1,344,660	0.26%	13,770,659	0.29%
Gift, Novelty & Souvenir	1,418,613	0.28%	20,003,666	0.43%
Luggage & Leather Goods	163,047	0.03%	1,918,396	0.04%
Sewing, Needlework & Piece Goods	364,063	0.07%	3,172,904	0.07%
Catalogue & Mail Order Houses	3,508,526	0.68%	24,623,522	0.53%
Automatic Merchandising Machines	253,370	0.05%	9,014,135	0.19%
Direct Selling Establishments	2,044,382	0.40%	19,719,295	0.42%
Fuel Dealers	1,101,880	0.21%	7,328,815	0.16%
Florists	418,001	0.08%	3,653,573	0.08%
Tobacco Stores and Stands	1,355,617	0.26%	11,655,381	0.25%
News Dealers & Newsstands	63,078	0.01%	585,942	0.01%
Optical Goods Stores	105,110	0.02%	1,141,237	0.02%
Miscellaneous Retail, N.E.C.	14,863,690	2.89%	146,625,153	3.14%
SUBTOTAL	45,704,627	8.89%	432,395,901	9.26%
TOTAL RETAIL	318,888,567	62.04%	2,903,094,684	62.14%
SERVICES				
HOTELS & LODGING PLACES	10,361,755	2.02%	112,609,400	2.41%
PERSONAL SERVICES	3,865,842	0.75%	32,106,943	0.69%
BUSINESS SERVICES	18,679,372	3.63%	169,926,921	3.64%
AUTO REPAIR, SERVICES & PARKING	13,467,377	2.62%	115,215,485	2.47%
MISCELLANEOUS REPAIR SERVICES	1,839,910	0.36%	16,967,860	0.36%
MOTION PICTURES	1,251,124	0.24%	12,865,288	0.28%
AMUSEMENT SERVICES	4,303,216	0.84%	44,882,310	0.96%
HEALTH SERVICES	846,278	0.16%	10,214,390	0.22%
OTHER SERVICES	2,855,562	0.56%	25,157,636	0.54%
TOTAL SERVICES	57,470,437	11.18%	539,946,233	11.56%
AGRICULTURE, FORESTRY, FISHING	392,826	0.08%	4,489,595	0.10%
MINING	364,665	0.07%	3,781,275	0.08%
CONSTRUCTION	3,347,177	0.65%	37,820,643	0.81%
MANUFACTURING	17,400,516	3.39%	177,497,502	3.80%
TRANSPORTATION	3,182,685	0.62%	27,077,746	0.58%
COMMUNICATIONS	31,478,172	6.12%	258,649,931	5.54%
ELECTRIC, GAS & SANITARY SERVICES	20,279,173	3.95%	164,420,494	3.52%
WHOLESALE TRADE	30,990,568	6.03%	291,864,415	6.25%
FINANCE, INSURANCE, REAL ESTATE	1,113,805	0.22%	10,485,002	0.22%
TOTAL NON-RETAIL, NON SERVICES	108,549,584	21.12%	976,086,603	20.89%
COUNTY CLERK	9,813,505	1.91%	85,512,689	1.83%
CONSUMER USE TAX	336,131	0.07%	3,099,264	0.07%
DISASTER RELIEF TAX REBATE	-8,832	0.00%	-3,863	0.00%
UNCLASSIFIED	18,972,093	3.69%	163,766,082	3.51%
GRAND TOTAL	514,021,485	100.00%	4,671,501,692	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.