



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

January 2013



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-13

PAGE # 1

CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	660,883,594.58	710,227,710.66	708,092,043.60	49,344,116.08	7.47%	(2,135,667.06)	-0.30%
Franchise	87,787,408.91	53,830,203.84	60,556,118.50	(33,957,205.07)	-38.68%	6,725,914.66	12.49%
Excise	72,372,932.86	103,497,481.30	111,593,174.31	31,124,548.44	43.01%	8,095,693.01	7.82%
Business	2,042,214.08	2,200,928.12	2,324,242.64	158,714.04	7.77%	123,314.52	5.60%
Gasoline	49,797,857.39	52,861,888.14	53,283,775.38	3,064,030.75	6.15%	421,887.24	0.80%
Motor Vehicle Fuel	15,111,480.46	14,511,071.43	14,220,548.32	(600,409.03)	-3.97%	(290,523.11)	-2.00%
Petroleum Special	5,133,415.36	5,281,697.33	5,278,433.23	148,281.97	2.89%	(3,264.10)	-0.06%
Motor Vehicle Registration	17,997,532.68	19,486,169.61	20,674,257.20	1,488,636.93	8.27%	1,188,087.59	6.10%
Motor Vehicle Title	808,045.58	983,069.09	940,734.85	175,023.51	21.66%	(42,334.24)	-4.31%
Income	3,166,137.10	2,147,091.11	5,837,409.38	(1,019,045.99)	-32.19%	3,690,318.27	171.88%
Inheritance, Gift & Estate	4,608,368.14	8,281,399.62	8,523,095.26	3,673,031.48	79.70%	241,695.64	2.92%
Tobacco	18,914,459.14	19,202,404.83	18,317,326.31	287,945.69	1.52%	(885,078.52)	-4.61%
Alcoholic Beverage	6,195,798.33	6,038,543.37	5,938,779.79	(157,254.96)	-2.54%	(99,763.58)	-1.65%
Beer	2,630,832.08	1,221,914.66	1,506,726.77	(1,408,917.42)	-53.55%	284,812.11	23.31%
Mixed Drink	5,157,336.69	5,823,185.13	6,319,240.50	665,848.44	12.91%	496,055.37	8.52%
Unauthorized Substance	(68,443.25)	(1,103.06)	4,487.55	67,340.19	98.39%	5,590.61	506.83%
Gross Receipts	71,023.11	51,693.65	(69,770.67)	(19,329.46)	-27.22%	(121,464.32)	-234.97%
Privilege	18,459,404.00	21,818,806.94	23,020,626.01	3,359,402.94	18.20%	1,201,819.07	5.51%
Coal Severance	59,175.95	46,490.81	92,474.05	(12,685.14)	-21.44%	45,983.24	98.91%
Gas & Oil Severance	112,958.80	133,091.90	125,866.13	20,133.10	17.82%	(7,225.77)	-5.43%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	0.00	15,817.06	26,383.15	15,817.06	100.00%	10,566.09	66.80%
TOTAL STATE COLLECTIONS	997,336,845.16	1,056,321,447.45	1,073,903,213.51	58,984,602.29	5.91%	17,581,766.06	1.66%
Local Government							
Local Sales Tax	198,376,805.19	213,194,353.99	215,430,691.35	14,817,548.80	7.47%	2,236,337.36	1.05%
Local Business Tax	2,331,838.91	2,691,534.51	2,513,643.81	359,695.60	15.43%	(177,890.70)	-6.61%
Local Business Tax Fees	256,625.12	264,583.66	302,729.54	7,958.54	3.10%	38,145.88	14.42%
Mineral Tax	237,362.00	299,727.39	281,912.91	62,365.39	26.27%	(17,814.48)	-5.94%
TOTAL LOCAL COLLECTIONS	201,202,631.22	216,450,199.55	218,528,977.61	15,247,568.33	7.58%	2,078,778.06	0.96%
TOTAL COLLECTED REVENUE	1,198,539,476.38	1,272,771,647.00	1,292,432,191.12	74,232,170.62	6.19%	19,660,544.12	1.54%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2012 - January 2013

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CLASS OF TAX	2011	2012	2013	2012 - 2011 \$ Change	2012 - 2011 % Change	2013 - 2012 \$ Change	2013 - 2012 % Change
Sales and Use	3,829,779,970.10	4,070,528,940.18	4,157,480,207.00	240,748,970.08	6.29%	86,951,266.82	2.14%
Franchise	179,617,193.40	275,839,050.67	324,016,448.41	96,221,857.27	53.57%	48,177,397.74	17.47%
Excise	511,599,553.91	551,661,236.69	582,139,929.80	40,061,682.78	7.83%	30,478,693.11	5.52%
Business	40,415,985.15	44,885,736.72	48,644,017.31	4,469,751.57	11.06%	3,758,280.59	8.37%
Gasoline	368,711,370.33	364,644,771.79	364,362,325.48	(4,066,598.54)	-1.10%	(282,446.31)	-0.08%
Motor Vehicle Fuel	95,418,066.53	96,487,484.83	95,203,975.66	1,069,418.30	1.12%	(1,283,509.17)	-1.33%
Petroleum Special	37,501,683.86	37,513,574.19	37,207,617.27	11,890.33	0.03%	(305,956.92)	-0.82%
Motor Vehicle Registration	127,352,561.50	132,373,903.62	133,619,920.82	5,021,342.12	3.94%	1,246,017.20	0.94%
Motor Vehicle Title	6,070,602.04	6,529,478.80	6,366,189.51	458,876.76	7.56%	(163,289.29)	-2.50%
Income	15,024,425.14	9,391,076.58	20,177,497.09	(5,633,348.56)	-37.49%	10,786,420.51	114.86%
Inheritance, Gift & Estate	60,509,037.85	62,801,286.65	54,745,065.78	2,292,248.80	3.79%	(8,056,220.87)	-12.83%
Tobacco	170,984,602.10	163,528,220.92	158,711,899.30	(7,456,381.18)	-4.36%	(4,816,321.62)	-2.95%
Alcoholic Beverage	29,159,935.87	31,204,062.25	32,060,873.00	2,044,126.38	7.01%	856,810.75	2.75%
Beer	11,531,336.50	10,290,543.86	10,533,341.30	(1,240,792.64)	-10.76%	242,797.44	2.36%
Mixed Drink	32,306,655.71	37,043,199.41	40,020,677.11	4,736,543.70	14.66%	2,977,477.70	8.04%
Unauthorized Substance	(416,609.66)	(20,528.98)	4,490.23	396,080.68	95.07%	25,019.21	121.87%
Gross Receipts	27,819,696.31	25,702,768.74	26,179,648.28	(2,116,927.57)	-7.61%	476,879.54	1.86%
Privilege	115,054,316.20	121,059,896.86	139,599,166.09	6,005,580.66	5.22%	18,539,269.23	15.31%
Coal Severance	556,710.85	628,765.51	514,360.95	72,054.66	12.94%	(114,404.56)	-18.20%
Gas & Oil Severance	910,804.72	915,873.22	851,429.73	5,068.50	0.56%	(64,443.49)	-7.04%
TVA	191,053,741.28	199,103,205.11	202,262,436.81	8,049,463.83	4.21%	3,159,231.70	1.59%
Coin Amusement	140,354.24	111,157.06	215,741.12	(29,197.18)	-20.80%	104,584.06	94.09%
TOTAL STATE COLLECTIONS	5,851,101,993.93	6,242,223,704.68	6,434,917,258.05	391,121,710.75	6.68%	192,693,553.37	3.09%
Local Government							
Local Sales Tax	1,140,656,940.63	1,203,079,411.79	1,234,653,635.42	62,422,471.16	5.47%	31,574,223.63	2.62%
Local Business Tax	49,259,871.67	54,761,690.39	60,345,822.10	5,501,818.72	11.17%	5,584,131.71	10.20%
Local Business Tax Fees	5,865,457.65	6,368,147.34	7,076,360.80	502,689.69	8.57%	708,213.46	11.12%
Mineral Tax	3,031,064.89	2,843,282.10	2,700,803.17	(187,782.79)	-6.20%	(142,478.93)	-5.01%
TOTAL LOCAL COLLECTIONS	1,198,813,334.84	1,267,052,531.62	1,304,776,621.49	68,239,196.78	5.69%	37,724,089.87	2.98%
TOTAL COLLECTED REVENUE	7,049,915,328.77	7,509,276,236.30	7,739,693,879.54	459,360,907.53	6.52%	230,417,643.24	3.07%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	556,625,247.88	553,265,290.44		
10102 State Cable TV	(326,293.95)	2,242,956.05		
10103 State Interstate Telecomm Sales	1,188,519.51	1,747,214.80		
10104 State Sales 1% Increase 2002	91,661,037.54	91,544,230.43		
10105 State Sales Single Article	4,172,595.28	3,850,511.87		
10106 State Sales 5.25% Food	56,496,882.01	54,973,803.18		
10107 Prepaid Wireless	409,722.39	468,036.83		
TOTAL	710,227,710.66	708,092,043.60	(2,135,667.06)	-0.30%
FRANCHISE				
11401-11403 Tax	53,830,203.84	60,556,118.50		
TOTAL	53,830,203.84	60,556,118.50	6,725,914.66	12.49%
EXCISE				
11501-11503 Tax	103,497,481.30	111,593,174.31		
TOTAL	103,497,481.30	111,593,174.31	8,095,693.01	7.82%
BUSINESS				
12001 Counties Tax	(395.23)	0.00		
12002 Cities Tax	13.34	0.45		
12003 State Tax	(1,186.74)	1.60		
12004 County Delinquent	60,771.60	202,793.41		
12005 City Delinquent	957.10	109,485.37		
12006-12009-Class 1-4	1,464,220.15	1,774,310.35		
12010 Class 5 Industrial Loan & Thrift	76,736.17	20,091.88		
12011 Transient Vendor, Flea Mkt & Other	17,946.77	5,953.01		
12012 Audit P & I	166,656.60	103,222.22		
12013 Voluntary Disclosure State	415,208.36	108,384.35		
TOTAL	2,200,928.12	2,324,242.64	123,314.52	5.60%
GASOLINE				
10201 Tax	52,859,362.04	53,263,838.52		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	18,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	2,426.10	1,836.86		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	100.00		
TOTAL	52,861,888.14	53,283,775.38	421,887.24	0.80%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,496,742.15	14,200,528.40		
10302 Regular L. P.	4,654.85	7,935.67		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	7,519.50	8,720.30		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,154.93	2,025.85		
10308 Dyed Fuel	0.00	148.60		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,189.50		
TOTAL	14,511,071.43	14,220,548.32	(290,523.11)	-2.00%
PETROLEUM SPECIAL TAX				
10401 Tax	3,798,834.64	3,795,400.90		
10402 Penalties & Interest	2,311.59	1,018.30		
10403 Environment Assurance Fee	1,480,551.10	1,482,014.03		
TOTAL	5,281,697.33	5,278,433.23	(3,264.10)	-0.06%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,526,866.91	13,683,951.22		
10502 Drive-Out Tags	397,650.00	411,089.50		
10503 Temp. Operators Permits	9,760.50	880.00		
10504 Fines	19,311.52	14,009.97		
10505 Miscellaneous	27,598.25	749.00		
10506 International Registration	6,194,348.57	6,228,521.30		
10507 Personalized Registration	18,871.00	20,572.00		
10508 Handicapped Registration	8,812.50	(15.00)		
10509 Over Weight Truck Fines	86,431.46	105,315.61		
10510 Inquiry Information Fees	2,305.50	2,652.60		
10511 Fleet Registration	2,383.95	8,827.94		
10512 Trip Permits	33,000.00	42,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	158,829.45	155,703.06		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,486,169.61	20,674,257.20	1,188,087.59	6.10%
MOTOR VEHICLE TITLE				
TOTAL	983,069.09	940,734.85	(42,334.24)	-4.31%
INCOME				
10601 Pre-Income Tax	(630,558.00)	4,132,556.89		
10602 6% Tax	2,560,648.35	1,539,431.28		
10603 Penalties & Interest	217,000.76	165,421.21		
TOTAL	2,147,091.11	5,837,409.38	3,690,318.27	171.88%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	5,624,277.09	8,935,063.16		
11602 Gift Tax Class A	388,748.07	84,897.96		
11603 Estate Tax	(4,107.67)	5,289.39		
11604 Generation Skip	5.01	15.03		
11605 Gift Tax Class B	23,042.42	(1,517.74)		
11606 Pre-Gift Tax	(597.24)	0.00		
11607 Prepaid Inheritance	2,250,031.94	(500,652.54)		
TOTAL	8,281,399.62	8,523,095.26	241,695.64	2.92%
TOBACCO				
11801 Cigarette Stamps	17,888,742.50	17,253,372.86		
11802 Cigar & Other Tobacco Products	1,286,478.73	1,127,628.30		
11803 Fair Trade Info	15,847.46	14,215.14		
11804 Licenses-Retail Dealer	5,705.00	2,300.00		
11805 Licenses-Other	(220.00)	600.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,851.14	(80,789.99)		
TOTAL	19,202,404.83	18,317,326.31	(885,078.52)	-4.61%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,337,845.86	4,264,168.75		
11002 Wine Tax	1,525,589.68	1,499,342.35		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	12,638.18	8,453.61		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	35,986.25	39,057.06		
11014 Common Spirit Tax	268.64	1,160.24		
11015 Common Spirit Wine Tax	102.33	487.93		
11016 Distiller's Tax	0.39	323.44		
11017 Enforcement Tax	55,944.29	59,391.82		
11018 Wine Enforcement Tax	70,167.75	66,394.59		
TOTAL	6,038,543.37	5,938,779.79	(99,763.58)	-1.65%
BEER				
10901 Beer Barrellage	1,169,221.83	1,445,734.51		
10902 Certificate of Registration	680.00	537.67		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(34.08)	979.82		
10906 Wholesale Beer	52,028.00	59,399.60		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	18.91	75.17		
TOTAL	1,221,914.66	1,506,726.77	284,812.11	23.31%
MIXED DRINK				
11101 Tax	5,823,185.13	6,319,240.50		
11102 Licenses	0.00	0.00		
TOTAL	5,823,185.13	6,319,240.50	496,055.37	8.52%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January-13

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(1,037.62)	4,327.79		
14802 Cocaine	11.76	49.17		
14803 Other Drugs	(97.60)	110.59		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(1,103.06)	4,487.55	5,590.61	506.83%
GROSS RECEIPTS				
10801 Bottlers	35,323.87	4,109.68		
10802 Gas, Water, Power & Light	6.03	(90,954.00)		
10803 Mixing Bars, Clubs, etc.	14,073.39	11,715.74		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	14.79		
10809 Vending Machines	3,820.13	3,542.77		
10810 Bottlers	(1,539.77)	1,750.35		
10811 Vending Registration	2.00	50.00		
10812 Vending Decals	8.00	0.00		
TOTAL	51,693.65	(69,770.67)	(121,464.32)	-234.97%
PRIVILEGE				
10701 Realty Transfer	9,162,661.45	9,397,255.47		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	236,814.72	213,017.21		
10707 Penalties	52,008.06	47,994.36		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	54,068.93	58,705.62		
10710 Tire Tax	1,350,531.61	1,249,652.19		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	531,356.56	961,885.82		
10714 Used Oil	218,799.50	261,455.34		
10715 Auto Rental Surcharge	2,209,721.54	1,750,263.95		
10716 Realty Mortgage	4,533,154.28	5,048,089.72		
10717 UCC	695,098.84	729,982.03		
10718 Attorneys Administrative Fee	99,426.72	126,175.22		
10719 Forfeiture of Bonds	5,358.38	44,179.92		
10720 Sex Offenders	8,479.89	4,030.60		
10721 Domestic Violence	653.85	200.99		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	309,267.64	313,937.70		
10727 Aggravated Assault	3,324.85	4,069.48		
10728 Marriage License Increase 2002	140,519.94	154,847.61		
10729 Drug Violation Cases	9,571.98	9,055.75		
10730 Sexual Assault	2,788.68	3,118.45		
10731 Drug Violation -No Treatment	94,850.61	100,617.19		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	50,439.85	176,385.85		
10734 Blood Alcohol	166,907.91	205,740.75		
10735 Litigation	1,431,532.98	1,450,396.01		
10736 Alcohol Drug Treatment Fee	108,985.13	101,143.14		
10737 Drag Racing Fine	421.52	255.86		
10738 Drug Testing Fee	174,226.98	244,870.30		
10739 Victim Notification Fund	16,242.22	40,899.15		
10740 Professional Athletes	37,500.00	152,228.85		
10741 Ignition Interlock Device	21,839.39	(33,872.15)		
10742 Cash Bond Forfeiture	92,247.93	164,457.35		
10743 Criminal Judicial Education	0.00	21,593.23		
10744 P. Defender/D. Attorney Expungement	0.00	17,993.05		
TOTAL	21,818,806.94	23,020,626.01	1,201,819.07	5.51%
Coal Severance				
11201-11202 Tax	46,490.81	92,474.05		
TOTAL	46,490.81	92,474.05	45,983.24	98.91%
Gas & Oil Severance				
11301-11302 Tax	133,091.90	125,866.13		
TOTAL	133,091.90	125,866.13	(7,225.77)	-5.43%
TVA IN LIEU				
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
COIN AMUSEMENT				
11901 Coin Tax	6,240.00	10,820.00		
11902 Penalty & Interest	2,317.06	783.13		
11903 Confiscated	0.00	0.00		
11904 License Fee	7,260.00	14,780.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	15,817.06	26,383.15	10,566.09	66.80%
GRAND TOTAL	1,056,321,447.45	1,073,903,213.51	17,581,766.06	1.66%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2012 - January 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	3,181,948,091.48	3,253,997,333.27		
10102 State Cable TV	18,043,961.24	16,918,072.69		
10103 State Interstate Telecomm Sales	6,438,177.47	8,238,557.48		
10104 State Sales 1% Increase 2002	524,686,068.08	536,014,433.34		
10105 State Sales Single Article	25,522,375.38	27,472,257.16		
10106 State Sales 5.25% Food	311,367,037.75	311,730,043.42		
10107 Prepaid Wireless	2,523,228.78	3,109,509.64		
TOTAL	4,070,528,940.18	4,157,480,207.00	86,951,266.82	2.14%
FRANCHISE				
11401-11403 Tax	275,839,050.67	324,016,448.41		
TOTAL	275,839,050.67	324,016,448.41	48,177,397.74	17.47%
EXCISE				
11501-11503 Tax	551,661,236.69	582,139,929.80		
TOTAL	551,661,236.69	582,139,929.80	30,478,693.11	5.52%
BUSINESS				
12001 Counties Tax	(11,520.63)	(990.64)		
12002 Cities Tax	51,135.40	(591.60)		
12003 State Tax	133,284.43	10,041.56		
12004 County Delinquent	878,830.49	1,374,926.54		
12005 City Delinquent	983,556.51	1,274,701.84		
12006-12009-Class 1-4	39,417,954.55	44,455,197.71		
12010 Class 5 Industrial Loan & Thrift	159,571.25	39,318.04		
12011 Transient Vendor, Flea Mkt & Other	190,418.01	93,901.05		
12012 Audit P & I	1,824,345.53	575,797.32		
12013 Voluntary Disclosure State	1,258,161.18	821,715.49		
TOTAL	44,885,736.72	48,644,017.31	3,758,280.59	8.37%
GASOLINE				
10201 Tax	364,478,448.09	364,329,883.59		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	58,500.00	106,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	107,623.70	(74,358.11)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	300.00		
TOTAL	364,644,771.79	364,362,325.48	(282,446.31)	-0.08%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	96,359,518.81	95,086,978.34		
10302 Regular L. P.	3,274.72	42,227.00		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	61,806.00	62,335.38		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	53,435.30	4,512.73		
10308 Dyed Fuel	9,450.00	148.60		
10309 Compressed Natural Gas - Dealer Permit	0.00	7,773.61		
TOTAL	96,487,484.83	95,203,975.66	(1,283,509.17)	-1.33%
PETROLEUM SPECIAL TAX				
10401 Tax	26,987,409.42	26,783,646.27		
10402 Penalties & Interest	13,123.15	(3,344.18)		
10403 Environment Assurance Fee	10,513,041.62	10,427,315.18		
TOTAL	37,513,574.19	37,207,617.27	(305,956.92)	-0.82%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2012 - January 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	95,041,265.18	95,691,548.28		
10502 Drive-Out Tags	2,413,136.50	2,628,766.50		
10503 Temp. Operators Permits	60,921.50	9,264.00		
10504 Fines	129,462.89	105,214.29		
10505 Miscellaneous	155,072.69	8,661.57		
10506 International Registration	32,974,732.26	33,220,210.03		
10507 Personalized Registration	124,264.00	168,080.00		
10508 Handicapped Registration	57,000.20	16,829.00		
10509 Over Weight Truck Fines	491,657.78	665,266.36		
10510 Inquiry Information Fees	14,748.90	15,361.80		
10511 Fleet Registration	(131,985.98)	44,571.01		
10512 Trip Permits	201,000.00	207,000.00		
10513 International Reg.(IFTA)	0.00	-		
10514 International Reg. (Safety)	842,627.70	839,147.98		
10515 International Reg. (Revenue)	0.00	-		
10521 International Reg. (Safety Fees)	0.00	-		
TOTAL	132,373,903.62	133,619,920.82	1,246,017.20	0.94%
MOTOR VEHICLE TITLE	6,529,478.80	6,366,189.51		
TOTAL	6,529,478.80	6,366,189.51	(163,289.29)	-2.50%
INCOME				
10601 Pre-Income Tax	(59,732,111.36)	(40,386,456.54)		
10602 6% Tax	67,650,714.59	58,780,004.31		
10603 Penalties & Interest	1,472,473.35	1,783,949.32		
TOTAL	9,391,076.58	20,177,497.09	10,786,420.51	114.86%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	66,788,133.71	49,550,861.24		
11602 Gift Tax Class A	7,301,070.94	13,484,061.96		
11603 Estate Tax	(3,267,611.16)	9,404.41		
11604 Generation Skip	5.01	1,949.03		
11605 Gift Tax Class B	732,267.50	845,962.31		
11606 Pre-Gift Tax	(5,612,526.70)	(13,851,573.14)		
11607 Prepaid Inheritance	(3,140,052.65)	4,704,399.97		
TOTAL	62,801,286.65	54,745,065.78	(8,056,220.87)	-12.83%
TOBACCO				
11801 Cigarette Stamps	155,320,745.26	149,988,949.55		
11802 Cigar & Other Tobacco Products	8,038,592.13	8,512,503.50		
11803 Fair Trade Info	127,588.07	123,554.73		
11804 Licenses-Retail Dealer	15,090.00	15,170.00		
11805 Licenses-Other	705.00	1,845.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	25,500.46	69,876.52		
TOTAL	163,528,220.92	158,711,899.30	(4,816,321.62)	-2.95%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	22,978,254.02	23,656,573.52		
11002 Wine Tax	7,267,364.56	7,415,463.07		
11003 Licenses	1,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	74,844.03	67,123.04		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	218,825.12	237,159.45		
11014 Common Spirit Tax	4,926.21	4,570.64		
11015 Common Spirit Wine Tax	2,775.70	1,893.31		
11016 Distiller's Tax	1,233.39	1,553.47		
11017 Enforcement Tax	310,240.03	327,499.57		
11018 Wine Enforcement Tax	344,599.19	349,036.93		
TOTAL	31,204,062.25	32,060,873.00	856,810.75	2.75%
BEER				
10901 Beer Barrellage	9,885,779.23	10,113,444.90		
10902 Certificate of Registration	5,897.65	7,097.67		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	249.92	3,089.45		
10906 Wholesale Beer	398,049.18	409,267.23		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	567.88	442.05		
TOTAL	10,290,543.86	10,533,341.30	242,797.44	2.36%
MIXED DRINK				
11101 Tax	37,043,199.41	40,020,677.11		
11102 Licenses	0.00	0.00		
TOTAL	37,043,199.41	40,020,677.11	2,977,477.70	8.04%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2012 - January 2013

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CLASS OF TAX	2012	2013	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(1,050.16)	4,330.34		
14802 Cocaine	11.76	49.29		
14803 Other Drugs	(12,135.45)	110.60		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,375.53)	0.00		
14806 Stamps	20.40	0.00		
TOTAL	(20,528.98)	4,490.23	25,019.21	121.87%
GROSS RECEIPTS				
10801 Bottlers	12,582,069.71	13,110,448.80		
10802 Gas, Water, Power & Light	9,351,145.99	9,281,551.09		
10803 Mixing Bars, Clubs, etc.	127,607.17	74,279.53		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	14.79		
10809 Vending Machines	12,109.88	11,752.65		
10810 Bottlers	3,629,825.99	3,701,551.42		
10811 Vending Registration	2.00	50.00		
10812 Vending Decals	8.00	0.00		
TOTAL	25,702,768.74	26,179,648.28	476,879.54	1.86%
PRIVILEGE				
10701 Realty Transfer	50,407,165.47	59,500,130.46		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	2.02	0.00		
10705 Education	0.24	0.00		
10706 Criminal Injuries Comp	2,023,729.41	1,720,772.44		
10707 Penalties	302,321.17	404,268.92		
10708 Attorneys Reimbursement	0.33	0.00		
10709 Marriage License	512,289.77	496,156.98		
10710 Tire Tax	4,398,190.44	4,156,060.58		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	5,597,782.64	5,430,440.45		
10714 Used Oil	808,606.12	808,678.23		
10715 Auto Rental Surcharge	7,171,339.67	6,201,688.36		
10716 Realty Mortgage	25,119,000.51	32,948,951.21		
10717 UCC	4,287,386.55	4,720,504.34		
10718 Attorneys Administrative Fee	875,771.28	956,424.32		
10719 Forfeiture of Bonds	294,299.94	1,048,736.36		
10720 Sex Offenders	69,814.52	44,930.80		
10721 Domestic Violence	11,962.45	2,742.21		
10722 Civil/Legal Rep. Indigents	0.67	0.00		
10723 Fingerprinting	0.10	0.00		
10724 Public Defender	0.85	0.00		
10725 1992 Increase	0.36	0.00		
10726 Bail Bond Fee	1,077,927.23	1,089,235.42		
10727 Aggravated Assault	25,224.88	23,637.58		
10728 Marriage License Increase 2002	1,169,873.58	1,157,617.30		
10729 Drug Violation Cases	65,533.23	64,429.43		
10730 Sexual Assault	22,517.11	36,676.55		
10731 Drug Violation -No Treatment	751,716.23	732,685.65		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	223,399.48	378,041.82		
10734 Blood Alcohol	1,242,981.32	1,471,298.91		
10735 Litigation	11,235,359.62	11,577,945.39		
10736 Alcohol Drug Treatment Fee	677,609.74	706,814.59		
10737 Drag Racing Fine	5,655.82	8,213.23		
10738 Drug Testing Fee	1,248,241.50	1,601,883.12		
10739 Victim Notification Fund	116,457.38	247,943.07		
10740 Professional Athletes	404,698.37	340,298.37		
10741 Ignition Interlock Device	165,430.44	244,591.84		
10742 Cash Bond Forfeiture	747,605.99	1,218,960.45		
10743 Criminal Judicial Education	0.00	119,041.22		
10744 P. Defender/D. Attorney Expungement	0.00	139,366.49		
TOTAL	121,059,896.86	139,599,166.09	18,539,269.23	15.31%
Coal Severance				
11201-11202 Tax	628,765.51	514,360.95		
TOTAL	628,765.51	514,360.95	(114,404.56)	-18.20%
Gas & Oil Severance				
11301-11302 Tax	915,873.22	851,429.73		
TOTAL	915,873.22	851,429.73	(64,443.49)	-7.04%
TVA IN LIEU				
TOTAL	199,103,205.11	202,262,436.81	3,159,231.70	1.59%
COIN AMUSEMENT				
11901 Coin Tax	55,080.00	117,750.00		
11902 Penalty & Interest	2,317.06	8,761.10		
11903 Confiscated	0.00	0.00		
11904 License Fee	53,760.00	89,230.02		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	111,157.06	215,741.12	104,584.06	94.09%
GRAND TOTAL	6,242,223,704.68	6,434,917,258.05	192,693,553.37	3.09%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Jan-13	Jul 12 - Jan 13	COUNTIES	Jan-13	Jul 12 - Jan 13
1.ANDERSON	9,409.29	178,024.02	50.LAWRENCE	3,140.45	21,039.86
2.BEDFORD	13,844.59	46,600.12	51.LEWIS	0.00	4,311.05
3.BENTON	696.92	17,841.52	52.LINCOLN	1,449.49	66,137.74
4.BLED SOE	(66.82)	2,348.78	53.LOUDON	20,902.77	236,513.02
5.BLOUNT	22,216.24	451,659.52	54.MCMINN	1,704.25	53,270.60
6.BRADLEY	17,064.19	32,634.02	55.MCNAIRY	1,537.71	61,542.85
7.CAMPBELL	7,667.34	48,935.94	56.MACON	747.09	14,205.15
8.CANNON	7.19	5,295.52	57.MADISON	10,009.88	172,021.18
9.CARROLL	502.29	26,296.41	58.MARION	551.89	62,135.36
10.CARTER	953.88	150,211.70	59.MARSHALL	91.00	19,590.38
11.CHEATHAM	158.01	99,774.01	60.MAURY	8,728.92	112,869.86
12.CHESTER	903.22	7,617.47	61.MEIGS	0.00	7,129.36
13.CLAIBORNE	4,612.28	11,400.10	62.MONROE	4,062.77	63,034.97
14.CLAY	2,066.53	7,611.34	63.MONTGOMERY	3,014.67	163,425.31
15.COCKE	643.71	31,437.01	64.MOORE	(293.73)	24,107.41
16.COFFEE	2,052.48	31,197.79	65.MORGAN	13,441.62	16,725.62
17.CROCKETT	0.00	2,718.81	66.OBION	(602.67)	58,418.79
18.CUMBERLAND	8,312.83	128,376.60	67.OVERTON	2,149.40	11,961.19
19.DAVIDSON	954,859.56	6,547,988.43	68.PERRY	0.21	6,827.93
20.DECATUR	0.00	3,112.71	69.PICKETT	0.00	3,197.98
21.DEKALB	0.58	19,837.01	70.POLK	1,021.11	22,283.80
22.DICKSON	(497.34)	58,708.69	71.PUTNAM	6,221.07	183,549.42
23.DYER	2,031.14	37,853.79	72.RHEA	9.42	14,907.80
24.FAYETTE	1,856.02	55,365.31	73.ROANE	11,087.43	69,318.07
25.FENTRESS	0.62	5,354.14	74.ROBERTSON	(1,869.84)	7,045.38
26.FRANKLIN	31,116.87	235,682.84	75.RUTHERFORD	51,985.48	339,115.18
27.GIBSON	2,024.91	(2,454.95)	76.SCOTT	(1,309.57)	6,103.49
28.GILES	712.95	25,157.95	77.SEQUATCHIE	2,106.54	47,065.10
29.GRAINGER	173.00	10,422.41	78.SEVIER	9,014.50	156,803.65
30.GREENE	6,819.18	120,383.25	79.SHELBY	761,657.04	4,142,985.52
31.GRUNDY	1.82	(10,888.51)	80.SMITH	1,078.14	124,251.01
32.HAMLEN	4,395.19	104,742.24	81.STEWART	0.21	676.48
33.HAMILTON	1,847,513.98	3,680,743.12	82.SULLIVAN	11,829.60	244,156.21
34.HANCOCK	0.04	3,813.45	83.SUMNER	390,663.71	642,866.54
35.HARDEMAN	127.38	38,721.52	84.TIPTON	15,874.06	45,340.01
36.HARDIN	656.74	28,035.57	85.TROUSDALE	6,213.76	8,679.25
37.HAWKINS	4,694.31	79,412.09	86.UNICOI	13,016.12	48,398.09
38.HAYWOOD	0.00	10,798.12	87.UNION	0.53	14,189.63
39.HENDERSON	604.63	20,320.98	88.VAN BUREN	0.00	173.79
40.HENRY	3,977.70	57,357.99	89.WARREN	85.93	91,700.49
41.HICKMAN	1.04	3,521.79	90.WASHINGTON	28,910.02	267,222.63
42.HOUSTON	3,767.52	8,080.40	91.WAYNE	203.00	8,043.81
43.HUMPHREYS	868.91	20,997.42	92.WEAKLEY	828.56	16,287.05
44.JACKSON	0.00	3,497.86	93.WHITE	435.06	20,594.66
45.JEFFERSON	2,251.05	133,013.30	94.WILLIAMSON	254,570.05	2,330,210.45
46.JOHNSON	10,000.43	48,640.80	95.WILSON	15,198.06	257,973.08
47.KNOX	290,498.69	1,202,637.27	96.OUT OF STATE	928,364.22	(3,968,829.46)
48.LAKE	0.13	848.45			
49.LAUDERDALE	78.23	26,234.23	TOTALS	5,837,409.38	20,177,497.09

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jan - 13	Jul 12 - Jan 13	COUNTIES	Jan - 13	Jul 12 - Jan 13
1.ANDERSON	17,207.50	287,019.19	50.LAWRENCE	(366.83)	10,694.17
2.BEDFORD	1,539.00	454,075.00	51.LEWIS	0.00	0.00
3.BENTON	340.00	1,258.00	52.LINCOLN	0.00	174,721.19
4.BLEDSOE	0.00	541.02	53.LOUDON	0.01	440,274.62
5.BLOUNT	635,635.95	1,274,930.74	54.MCMINN	(5.14)	700,262.85
6.BRADLEY	62,420.81	391,843.35	55.MCNAIRY	0.00	2,376.00
7.CAMPBELL	16.93	(202,697.77)	56.MACON	0.93	86,552.55
8.CANNON	0.00	48,919.28	57.MADISON	9,908.27	103,006.92
9.CARROLL	0.00	45,997.94	58.MARION	149,038.00	201,769.44
10.CARTER	0.00	10,876.95	59.MARSHALL	26,938.00	527,641.85
11.CHEATHAM	401,624.87	487,520.70	60.MAURY	44.64	697,261.34
12.CHESTER	0.00	8,962.00	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	3,440.76	336,038.76	62.MONROE	(752.45)	306,060.41
14.CLAY	0.00	0.00	63.MONTGOMERY	230,907.64	488,530.73
15.COCKE	(131.93)	(18,250.38)	64.MOORE	51,220.00	134,543.98
16.COFFEE	181.76	156,209.72	65.MORGAN	0.00	10,784.00
17.CROCKETT	(5,654.00)	(336,757.56)	66.OBION	280,773.00	417,970.39
18.CUMBERLAND	97,749.70	118,371.69	67.OVERTON	0.00	495,131.59
19.DAVIDSON	592,772.78	11,194,527.67	68.PERRY	0.00	69,155.22
20.DECATUR	0.00	8,061.87	69.PICKETT	0.00	0.00
21.DEKALB	0.00	139,384.67	70.POLK	0.00	60,431.14
22.DICKSON	301,610.00	449,904.22	71.PUTNAM	0.00	124,668.81
23.DYER	5,669.00	668,136.70	72.RHEA	0.00	32,098.75
24.FAYETTE	0.00	255,959.00	73.ROANE	24.00	135,427.84
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	229,860.00	997,108.55
26.FRANKLIN	10,805.02	124,130.23	75.RUTHERFORD	78,854.83	706,357.59
27.GIBSON	20,176.61	95,434.79	76.SCOTT	0.00	0.00
28.GILES	0.00	179,726.44	77.SEQUATCHIE	0.00	31,772.00
29.GRAINGER	0.00	0.00	78.SEVIER	212,311.90	2,023,943.71
30.GREENE	13,052.12	149,174.66	79.SHELBY	1,221,717.54	8,418,144.39
31.GRUNDY	0.00	0.00	80.SMITH	0.00	398,687.21
32.HAMBLEN	(250,531.88)	1,545,376.39	81.STEWART	0.00	117,456.40
33.HAMILTON	10,993.29	2,387,701.87	82.SULLIVAN	119,032.31	795,510.15
34.HANCOCK	0.00	0.00	83.SUMNER	63,616.81	457,355.18
35.HARDEMAN	(12.58)	22,342.46	84.TIPTON	0.00	151,751.72
36.HARDIN	0.00	297,216.50	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	1,236.00	88,605.04	86.UNICOI	4,512.39	1,683.25
38.HAYWOOD	(23.28)	3,794.21	87.UNION	15.00	(24,204.89)
39.HENDERSON	146,812.24	166,089.23	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	(24,076.72)	89.WARREN	34,959.00	64,972.22
41.HICKMAN	0.00	0.00	90.WASHINGTON	1,767.00	410,669.16
42.HOUSTON	250,000.00	250,000.00	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	53,374.00	343,516.29
44.JACKSON	0.00	0.00	93.WHITE	(1,718.24)	267,656.00
45.JEFFERSON	983,272.65	1,053,499.09	94.WILLIAMSON	104,728.12	3,442,389.31
46.JOHNSON	0.00	40,000.00	95.WILSON	9,132.32	279,995.74
47.KNOX	1,809,502.10	5,121,909.86	96.OUT OF STATE	533,496.79	3,219,963.46
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	5,000.00	TOTALS	8,523,095.26	54,745,065.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan - 13	Jul 12 - Jan 13	COUNTIES	Jan - 13	Jul 12 - Jan 13
1.ANDERSON	202,221.99	1,444,616.52	50.LAWRENCE	99,439.61	638,523.02
2.BEDFORD	106,596.99	790,945.13	51.LEWIS	22,575.41	185,294.61
3.BENTON	35,719.19	328,225.75	52.LINCOLN	95,060.17	575,230.58
4.BLEDSON	32,646.49	245,051.35	53.LOUDON	117,974.84	897,172.55
5.BLOUNT	356,086.41	2,582,939.40	54.MCMINN	119,781.91	877,849.93
6.BRADLEY	185,376.25	1,565,451.73	55.MCNAIRY	47,913.18	393,477.53
7.CAMPBELL	63,824.50	521,761.63	56.MACON	45,203.70	368,905.41
8.CANNON	32,011.39	214,196.32	57.MADISON	210,926.75	1,651,048.33
9.CARROLL	60,266.59	403,992.03	58.MARION	70,450.90	483,024.19
10.CARTER	99,935.88	841,430.92	59.MARSHALL	64,757.27	443,852.03
11.CHEATHAM	89,832.71	658,266.80	60.MAURY	186,980.35	1,344,070.46
12.CHESTER	38,369.63	247,008.33	61.MEIGS	27,644.05	213,481.54
13.CLAIBORNE	60,787.16	486,170.91	62.MONROE	56,742.47	606,999.26
14.CLAY	21,059.50	138,207.00	63.MONTGOMERY	309,726.68	2,456,899.89
15.COCKE	64,772.83	567,656.69	64.MOORE	15,655.89	118,930.36
16.COFFEE	104,318.59	957,075.84	65.MORGAN	38,394.39	299,997.95
17.CROCKETT	33,322.92	260,662.30	66.OBION	77,444.77	546,342.69
18.CUMBERLAND	130,594.86	1,073,187.91	67.OVERTON	48,056.26	369,146.48
19.DAVIDSON	1,640,157.72	8,617,104.19	68.PERRY	23,419.72	215,174.94
20.DECATUR	30,824.35	225,149.81	69.PICKETT	10,350.50	94,196.50
21.DEKALB	49,617.37	329,905.21	70.POLK	28,800.94	266,259.47
22.DICKSON	93,945.53	787,782.49	71.PUTNAM	158,398.19	1,269,977.54
23.DYER	74,342.30	557,073.63	72.RHEA	59,786.53	491,383.03
24.FAYETTE	106,183.05	680,664.87	73.ROANE	111,059.52	814,291.37
25.FENTRESS	40,718.72	297,913.73	74.ROBERTSON	123,491.57	1,003,704.83
26.FRANKLIN	91,953.67	690,523.22	75.RUTHERFORD	447,936.64	3,443,949.62
27.GIBSON	99,686.76	691,928.02	76.SCOTT	38,668.94	318,826.43
28.GILES	87,985.68	514,039.88	77.SEQUATCHIE	36,467.74	305,220.96
29.GRAINGER	28,135.38	381,961.25	78.SEVIER	194,701.27	1,600,074.87
30.GREENE	179,151.39	1,233,915.45	79.SHELBY	1,239,121.74	9,686,325.00
31.GRUNDY	30,380.25	245,491.10	80.SMITH	47,755.04	324,653.90
32.HAMBLEN	129,230.28	993,192.36	81.STEWART	21,668.90	222,754.13
33.HAMILTON	1,333,370.50	6,088,444.23	82.SULLIVAN	370,948.47	2,613,611.88
34.HANCOCK	11,459.13	85,146.38	83.SUMNER	312,293.67	2,236,386.08
35.HARDEMAN	42,829.49	330,711.86	84.TIPTON	97,876.38	910,042.72
36.HARDIN	66,306.60	459,239.50	85.TROUSDALE	16,246.70	133,453.21
37.HAWKINS	90,931.41	786,358.43	86.UNICOI	39,530.58	305,836.12
38.HAYWOOD	34,592.93	298,985.34	87.UNION	28,909.33	263,749.04
39.HENDERSON	65,026.52	426,777.09	88.VAN BUREN	12,839.27	85,042.86
40.HENRY	68,076.17	552,636.47	89.WARREN	77,545.49	653,479.37
41.HICKMAN	57,390.26	340,205.41	90.WASHINGTON	239,615.95	1,933,540.34
42.HOUSTON	18,110.27	125,941.27	91.WAYNE	37,628.12	260,019.84
43.HUMPHREYS	41,545.10	329,077.93	92.WEAKLEY	67,010.17	463,620.08
44.JACKSON	29,841.85	181,742.95	93.WHITE	73,731.32	461,198.50
45.JEFFERSON	88,021.95	807,423.89	94.WILLIAMSON	458,696.12	3,012,960.64
46.JOHNSON	31,548.01	269,333.95	95.WILSON	255,155.03	1,845,995.67
47.KNOX	970,415.77	6,944,997.14	96.OUT OF STATE	(4,925.95)	(40,581.97)
48.LAKE	11,004.06	73,497.41			
49.LAUDERDALE	43,968.38	352,143.48	TOTALS	13,683,951.22	95,691,548.28

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jan - 13	Jul 12 - Jan 13	COUNTIES	Jan - 13	Jul 12 - Jan 13
1.ANDERSON	87,039.62	720,049.26	50.LAWRENCE	42,033.29	240,188.61
2.BEDFORD	53,506.62	389,771.39	51.LEWIS	7,322.76	73,954.01
3.BENTON	8,576.55	89,004.96	52.LINCOLN	60,258.22	307,192.83
4.BLEDSON	21,226.94	89,654.84	53.LOUDON	134,711.02	927,982.79
5.BLOUNT	266,277.00	2,938,464.11	54.MCMINN	59,968.92	474,893.69
6.BRADLEY	152,697.62	1,124,344.29	55.MCNAIRY	38,823.33	156,508.00
7.CAMPBELL	44,145.03	333,319.90	56.MACON	17,202.41	146,700.09
8.CANNON	13,294.01	92,765.97	57.MADISON	173,741.93	1,047,872.26
9.CARROLL	20,222.86	155,133.49	58.MARION	37,234.03	292,291.59
10.CARTER	46,234.48	347,150.76	59.MARSHALL	41,849.14	231,907.47
11.CHEATHAM	50,855.38	405,576.83	60.MAURY	137,938.90	884,623.95
12.CHESTER	20,066.84	89,436.80	61.MEIGS	7,505.99	110,707.51
13.CLAIBORNE	30,230.44	217,903.25	62.MONROE	72,305.31	385,968.20
14.CLAY	5,735.79	52,388.39	63.MONTGOMERY	421,580.86	2,951,886.81
15.COCKE	17,650.37	160,097.53	64.MOORE	11,235.13	66,779.38
16.COFFEE	88,221.26	477,916.25	65.MORGAN	13,309.71	78,525.13
17.CROCKETT	26,119.29	93,098.75	66.OBION	81,432.01	259,546.52
18.CUMBERLAND	98,260.73	752,504.00	67.OVERTON	16,303.48	135,904.03
19.DAVIDSON	2,460,786.85	15,140,478.83	68.PERRY	24,209.78	72,738.85
20.DECATUR	14,660.01	99,619.42	69.PICKETT	4,595.31	46,575.02
21.DEKALB	21,384.75	179,275.13	70.POLK	10,552.95	106,858.83
22.DICKSON	76,995.73	482,473.95	71.PUTNAM	110,138.59	725,948.00
23.DYER	46,791.71	282,833.19	72.RHEA	42,560.46	210,250.70
24.FAYETTE	87,151.20	611,938.59	73.ROANE	74,816.75	491,026.78
25.FENTRESS	17,404.12	105,510.23	74.ROBERTSON	127,060.18	775,470.48
26.FRANKLIN	57,820.12	359,210.43	75.RUTHERFORD	855,850.61	4,576,150.02
27.GIBSON	84,335.52	391,213.31	76.SCOTT	11,791.40	83,064.39
28.GILES	33,673.32	209,065.87	77.SEQUATCHIE	18,327.32	128,414.32
29.GRAINGER	9,186.29	115,201.17	78.SEVIER	308,887.95	2,065,499.76
30.GREENE	82,358.04	486,797.78	79.SHELBY	1,547,876.00	11,471,473.93
31.GRUNDY	9,365.10	59,490.18	80.SMITH	16,072.58	125,781.02
32.HAMBLIN	91,527.02	533,607.29	81.STEWART	20,916.68	107,819.54
33.HAMILTON	714,847.66	5,360,843.74	82.SULLIVAN	215,127.40	1,540,996.59
34.HANCOCK	2,269.74	23,198.12	83.SUMNER	498,000.74	3,173,773.32
35.HARDEMAN	12,338.55	113,062.39	84.TIPTON	65,409.67	402,884.66
36.HARDIN	28,898.49	291,701.32	85.TROUSDALE	9,595.05	50,002.06
37.HAWKINS	54,860.38	337,793.56	86.UNICOI	23,946.96	102,645.30
38.HAYWOOD	31,064.29	150,999.40	87.UNION	25,453.99	131,137.69
39.HENDERSON	26,792.92	169,454.76	88.VAN BUREN	15,123.01	84,739.27
40.HENRY	42,951.51	279,242.87	89.WARREN	38,203.56	257,957.20
41.HICKMAN	28,400.76	190,029.77	90.WASHINGTON	455,038.85	1,743,064.61
42.HOUSTON	13,017.92	45,541.22	91.WAYNE	22,724.04	88,701.59
43.HUMPHREYS	28,123.31	223,351.06	92.WEAKLEY	51,790.61	215,647.20
44.JACKSON	8,594.03	60,451.12	93.WHITE	21,323.24	194,287.90
45.JEFFERSON	63,237.92	504,013.49	94.WILLIAMSON	1,598,341.35	9,640,154.59
46.JOHNSON	24,225.23	113,264.54	95.WILSON	370,837.02	2,393,690.81
47.KNOX	1,241,926.00	7,079,191.30	96.OUT OF STATE	730,228.60	4,723,540.32
48.LAKE	11,696.62	47,431.73			
49.LAUDERDALE	8,724.19	90,991.86	TOTALS	15,175,327.22	97,169,586.01

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jan - 13	Jul 12 - Jan 13	COUNTIES	Jan - 13	Jul 12 - Jan 13
1.ANDERSON	6,192,837.55	38,622,681.64	50.LAWRENCE	2,390,822.54	15,011,362.46
2.BEDFORD	2,568,341.69	17,134,218.74	51.LEWIS	489,435.89	3,332,095.72
3.BENTON	895,992.47	5,346,162.85	52.LINCOLN	2,147,995.58	11,824,101.06
4.BLEDSOE	211,799.19	1,408,153.98	53.LOUDON	3,162,771.84	22,027,127.54
5.BLOUNT	10,290,604.62	64,927,505.31	54.MCMINN	3,451,942.15	21,986,823.70
6.BRADLEY	8,007,005.75	48,376,911.27	55.MCNAIRY	1,002,300.03	6,263,074.20
7.CAMPBELL	1,861,967.68	12,924,461.59	56.MACON	1,004,056.10	6,280,331.37
8.CANNON	345,685.74	2,169,577.30	57.MADISON	13,726,364.99	75,269,495.61
9.CARROLL	1,147,498.11	6,893,543.59	58.MARION	1,742,832.27	11,704,913.61
10.CARTER	2,398,649.57	15,421,415.38	59.MARSHALL	1,794,374.68	10,263,303.50
11.CHEATHAM	1,361,780.03	8,690,946.76	60.MAURY	6,910,195.09	39,657,264.21
12.CHESTER	581,097.70	3,792,028.21	61.MEIGS	429,575.49	3,503,132.81
13.CLAIBORNE	947,864.78	6,532,924.72	62.MONROE	2,198,066.31	14,680,812.96
14.CLAY	274,250.81	1,587,963.85	63.MONTGOMERY	14,659,091.50	87,660,359.44
15.COCKE	1,842,486.78	12,522,633.95	64.MOORE	153,161.79	1,185,770.41
16.COFFEE	4,895,079.38	31,610,400.53	65.MORGAN	546,677.23	2,263,635.56
17.CROCKETT	328,185.22	2,184,023.16	66.OBION	2,317,156.53	14,265,187.12
18.CUMBERLAND	3,862,994.19	26,095,364.60	67.OVERTON	754,170.04	5,306,146.90
19.DAVIDSON	93,057,934.97	555,039,125.04	68.PERRY	231,521.83	1,461,034.67
20.DECATUR	604,784.96	3,555,799.29	69.PICKETT	135,373.42	1,272,296.26
21.DEKALB	797,435.86	5,459,190.61	70.POLK	472,162.34	3,194,977.73
22.DICKSON	4,011,005.71	24,784,122.53	71.PUTNAM	8,125,215.40	49,497,603.38
23.DYER	2,892,292.03	17,380,466.85	72.RHEA	1,498,188.28	10,253,328.99
24.FAYETTE	1,500,659.75	9,374,439.18	73.ROANE	3,438,054.21	26,840,107.54
25.FENTRESS	686,254.29	4,680,271.56	74.ROBERTSON	3,970,208.55	23,216,326.63
26.FRANKLIN	2,154,079.84	13,913,206.35	75.RUTHERFORD	26,820,855.36	153,548,983.04
27.GIBSON	2,378,160.92	15,953,293.11	76.SCOTT	892,543.15	5,754,482.28
28.GILES	1,625,428.51	10,887,267.92	77.SEQUATCHIE	568,846.25	3,741,939.88
29.GRAINGER	425,813.77	2,762,860.14	78.SEVIER	17,467,829.87	126,349,218.11
30.GREENE	3,841,045.62	23,982,503.38	79.SHELBY	86,896,421.66	513,394,175.49
31.GRUNDY	306,185.53	2,130,309.92	80.SMITH	1,047,724.23	5,551,361.97
32.HAMBLÉN	6,106,988.19	37,481,788.14	81.STEWART	299,875.03	2,469,503.62
33.HAMILTON	37,506,255.38	227,485,777.87	82.SULLIVAN	14,629,223.66	89,996,435.76
34.HANCOCK	109,342.65	760,798.77	83.SUMNER	11,061,976.64	65,105,451.42
35.HARDEMAN	809,345.75	5,573,028.54	84.TIPTON	2,266,686.71	13,587,761.64
36.HARDIN	1,917,337.28	13,254,033.60	85.TROUSDALE	194,163.97	1,297,960.59
37.HAWKINS	1,893,465.44	12,993,309.43	86.UNICOI	758,984.82	5,019,262.39
38.HAYWOOD	762,476.23	5,291,952.76	87.UNION	386,265.84	2,758,636.26
39.HENDERSON	1,916,410.54	11,316,492.81	88.VAN BUREN	68,377.01	665,097.15
40.HENRY	2,369,573.14	15,584,221.45	89.WARREN	2,216,708.05	14,048,791.99
41.HICKMAN	557,896.94	3,843,944.95	90.WASHINGTON	13,850,059.46	79,235,111.43
42.HOUSTON	202,291.20	1,415,391.59	91.WAYNE	414,040.04	2,659,814.24
43.HUMPHREYS	1,002,715.74	6,130,383.13	92.WEAKLEY	1,539,366.91	9,599,416.60
44.JACKSON	191,628.12	1,208,369.72	93.WHITE	1,264,614.45	8,054,639.46
45.JEFFERSON	2,269,947.63	15,044,423.96	94.WILLIAMSON	29,692,862.10	162,612,122.54
46.JOHNSON	482,423.42	3,696,730.70	95.WILSON	10,987,853.70	62,101,765.22
47.KNOX	56,865,344.12	333,277,010.73	96.OUT OF STATE	129,735,116.09	664,755,617.82
48.LAKE	167,675.89	1,039,394.05			
49.LAUDERDALE	853,613.84	5,411,219.21	TOTALS	708,092,043.60	4,157,480,207.00

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jan-13	Jul 12 - Jan 13	COUNTIES	Jan-13	Jul 12 - Jan 13
1.ANDERSON	2,066,850.27	12,457,470.06	50.LAWRENCE	841,143.06	5,077,695.10
2.BEDFORD	846,097.64	5,414,006.08	51.LEWIS	174,887.03	1,162,493.12
3.BENTON	315,054.96	1,903,462.94	52.LINCOLN	675,218.84	3,551,414.84
4.BLED SOE	61,754.33	412,442.59	53.LOUDON	729,967.31	4,952,816.92
5.BLOUNT	3,112,369.23	17,372,620.18	54.MCMINN	841,507.05	5,341,863.48
6.BRADLEY	2,758,536.30	15,865,458.26	55.MCNAIRY	295,619.66	1,781,021.83
7.CAMPBELL	562,181.07	3,829,467.17	56.MACON	293,997.02	1,827,558.22
8.CANNON	77,963.00	512,347.37	57.MADISON	4,801,051.77	25,303,314.34
9.CARROLL	424,229.29	2,487,209.12	58.MARION	624,496.86	4,034,975.60
10.CARTER	868,025.66	5,459,030.27	59.MARSHALL	517,447.77	2,937,109.65
11.CHEATHAM	495,692.10	3,114,773.27	60.MAURY	1,989,751.24	11,056,223.50
12.CHESTER	163,625.10	1,132,960.64	61.MEIGS	59,265.74	441,648.33
13.CLAIBORNE	290,829.15	1,982,825.23	62.MONROE	670,912.13	4,417,227.03
14.CLAY	92,509.57	557,421.49	63.MONTGOMERY	4,730,316.87	28,395,778.20
15.COCKE	678,206.76	4,556,637.28	64.MOORE	51,840.18	389,412.30
16.COFFEE	1,632,221.38	10,090,637.63	65.MORGAN	190,218.46	743,050.62
17.CROCKETT	126,060.25	801,757.33	66.OBION	747,199.45	4,498,894.19
18.CUMBERLAND	1,433,846.08	9,013,679.02	67.OVERTON	231,836.99	1,586,882.94
19.DAVIDSON	26,739,015.93	157,490,937.66	68.PERRY	76,968.28	489,162.23
20.DECATUR	205,233.17	1,168,297.60	69.PICKETT	50,614.09	465,793.54
21.DEKALB	266,019.48	1,833,054.54	70.POLK	157,488.67	1,039,254.57
22.DICKSON	1,409,916.47	8,424,435.77	71.PUTNAM	2,833,040.81	16,662,067.75
23.DYER	1,000,371.20	5,881,256.97	72.RHEA	554,664.21	3,712,541.63
24.FAYETTE	476,469.48	2,823,718.00	73.ROANE	1,062,616.21	8,368,567.46
25.FENTRESS	241,894.36	1,603,104.21	74.ROBERTSON	1,455,421.20	8,310,727.81
26.FRANKLIN	631,667.12	3,898,276.67	75.RUTHERFORD	9,304,430.23	51,748,820.56
27.GIBSON	808,917.70	5,318,884.71	76.SCOTT	272,312.74	1,724,851.77
28.GILES	546,512.60	3,625,680.56	77.SEQUATCHIE	170,169.02	1,142,914.97
29.GRAINGER	140,975.46	943,206.74	78.SEVIER	6,499,030.55	47,748,948.55
30.GREENE	1,378,850.31	8,400,203.42	79.SHELBY	26,853,608.51	146,556,104.48
31.GRUNDY	97,199.13	669,669.38	80.SMITH	376,474.17	1,887,246.61
32.HAMBLÉN	2,027,483.49	11,639,639.24	81.STEWART	104,983.04	824,519.49
33.HAMILTON	10,767,400.53	64,132,339.78	82.SULLIVAN	4,379,936.73	26,200,669.43
34.HANCOCK	28,186.21	199,259.21	83.SUMNER	3,314,608.59	18,937,455.34
35.HARDEMAN	294,771.50	1,966,711.56	84.TIPTON	774,556.82	4,417,007.02
36.HARDIN	582,874.34	3,862,301.57	85.TROUSDALE	60,830.76	405,115.89
37.HAWKINS	656,232.42	4,344,820.99	86.UNICOI	259,451.92	1,676,348.03
38.HAYWOOD	224,963.40	1,477,671.56	87.UNION	111,618.10	832,039.13
39.HENDERSON	668,820.76	3,671,020.72	88.VAN BUREN	26,573.69	263,024.32
40.HENRY	654,646.03	4,157,544.60	89.WARREN	820,683.46	4,966,722.25
41.HICKMAN	180,407.89	1,222,345.60	90.WASHINGTON	4,435,967.37	24,555,243.55
42.HOUSTON	78,430.67	534,970.56	91.WAYNE	149,294.22	930,289.51
43.HUMPHREYS	334,597.53	2,238,956.69	92.WEAKLEY	507,257.67	3,115,688.61
44.JACKSON	74,119.72	451,819.77	93.WHITE	368,492.70	2,257,516.55
45.JEFFERSON	838,233.77	5,383,055.26	94.WILLIAMSON	8,425,056.95	45,002,962.71
46.JOHNSON	93,527.00	692,959.50	95.WILSON	3,219,987.54	17,877,758.51
47.KNOX	16,320,789.52	93,304,663.65	96.OUT OF STATE	36,194,634.22	184,313,623.61
48.LAKE	58,619.15	409,760.81			
49.LAUDERDALE	310,042.97	1,986,496.10	TOTALS	215,430,691.35	1,234,653,635.42

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	19,075,011	2.69%	153,080,880	3.68%
Paint, Glass and Wallpaper Stores	625,362	0.09%	5,861,301	0.14%
Hardware Stores	3,804,606	0.54%	28,250,223	0.68%
Retail Nurseries & Garden Stores	2,013,902	0.28%	13,574,118	0.33%
Mobile Home Dealers	306,852	0.04%	2,344,574	0.06%
SUBTOTAL	25,825,733	3.65%	203,111,097	4.89%
GENERAL MERCHANDISE				
Department Stores	73,871,012	10.43%	368,581,561	8.87%
Variety Stores	6,575,047	0.93%	29,296,941	0.70%
Miscellaneous General Merchandise	19,754,747	2.79%	109,899,995	2.64%
SUBTOTAL	100,200,806	14.15%	507,778,497	12.21%
FOOD STORES				
Grocery Stores	54,673,773	7.72%	303,860,855	7.31%
Meat & Fish Markets	379,549	0.05%	1,267,499	0.03%
Fruit & Vegetable	180,238	0.03%	1,163,642	0.03%
Candy, Nut & Confectionery	274,829	0.04%	986,171	0.02%
Dairy Products Stores	13,187	0.00%	109,844	0.00%
Retail Bakeries	750,963	0.11%	4,150,044	0.10%
Miscellaneous Food Stores	2,060,894	0.29%	13,042,440	0.31%
SUBTOTAL	58,333,433	8.24%	324,580,495	7.81%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	40,339,143	5.70%	278,588,405	6.70%
Motor Vehicle Dealers, Used Car	10,191,943	1.44%	77,442,056	1.86%
Auto & Home Supply Stores	7,157,671	1.01%	53,912,277	1.30%
Gasoline Service Stations	7,911,581	1.12%	57,065,945	1.37%
Boat Dealers	162,794	0.02%	2,501,060	0.06%
Recreational Vehicle Dealers	334,015	0.05%	3,131,211	0.08%
Motorcycle & All Other MV Dealers	3,546,788	0.50%	26,746,484	0.64%
SUBTOTAL	69,643,935	9.84%	499,387,438	12.01%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,369,454	0.19%	5,804,892	0.14%
Women's Clothing	4,767,145	0.67%	23,539,505	0.57%
Women's Accessory & Specialty	1,955,304	0.28%	7,873,425	0.19%
Children's & Infants' Wear Stores	1,384,314	0.20%	6,992,839	0.17%
Family Clothing Stores	12,715,774	1.80%	50,955,036	1.23%
Shoe Stores	3,579,712	0.51%	17,365,634	0.42%
Miscellaneous Apparel & Accessory	4,005,188	0.57%	19,207,940	0.46%
SUBTOTAL	29,776,891	4.21%	131,739,271	3.17%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,350,538	0.76%	36,202,589	0.87%
Home Furnishings	4,051,341	0.57%	22,065,653	0.53%
Household Appliance Stores	1,340,481	0.19%	5,169,040	0.12%
Electronic Stores and Music Stores	15,882,132	2.24%	69,965,398	1.68%
SUBTOTAL	26,624,491	3.76%	133,402,680	3.21%
EATING & DRINKING PLACES				
Eating Places	57,745,868	8.16%	389,165,235	9.36%
Drinking Places	1,307,774	0.18%	8,350,131	0.20%
SUBTOTAL	59,053,641	8.34%	397,515,366	9.56%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

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CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	7,399,058	1.04%	38,176,929	0.92%
Liquor Stores	6,302,969	0.89%	32,098,799	0.77%
Used Merchandise etc.	1,752,469	0.25%	9,599,799	0.23%
Sporting Goods & Bicycle Shops	8,756,495	1.24%	35,665,972	0.86%
Book Stores	2,142,845	0.30%	9,276,247	0.22%
Stationery Stores	1,910,925	0.27%	10,831,406	0.26%
Jewelry Stores	5,385,793	0.76%	14,833,478	0.36%
Hobby, Toy & Game	3,831,939	0.54%	12,426,000	0.30%
Gift, Novelty & Souvenir	3,598,291	0.51%	18,585,053	0.45%
Luggage & Leather Goods	433,777	0.06%	1,755,349	0.04%
Sewing, Needlework & Piece Goods	507,694	0.07%	2,808,842	0.07%
Catalogue & Mail Order Houses	4,363,118	0.62%	21,114,995	0.51%
Automatic Merchandising Machines	2,536,468	0.36%	8,760,766	0.21%
Direct Selling Establishments	3,170,086	0.45%	17,674,913	0.43%
Fuel Dealers	1,004,032	0.14%	6,226,935	0.15%
Florists	592,446	0.08%	3,235,573	0.08%
Tobacco Stores and Stands	1,448,417	0.20%	10,299,765	0.25%
News Dealers & Newsstands	62,255	0.01%	522,864	0.01%
Optical Goods Stores	252,089	0.04%	1,036,127	0.02%
Miscellaneous Retail, N.E.C.	24,155,920	3.41%	131,761,463	3.17%
SUBTOTAL	79,607,085	11.24%	386,691,275	9.30%
TOTAL RETAIL	449,066,015	63.42%	2,584,206,117	62.16%
SERVICES				
HOTELS & LODGING PLACES	12,377,672	1.75%	102,247,644	2.46%
PERSONAL SERVICES	4,439,800	0.63%	28,241,101	0.68%
BUSINESS SERVICES	26,880,739	3.80%	151,247,549	3.64%
AUTO REPAIR, SERVICES & PARKING	13,875,529	1.96%	101,748,108	2.45%
MISCELLANEOUS REPAIR SERVICES	2,805,714	0.40%	15,127,951	0.36%
MOTION PICTURES	2,104,276	0.30%	11,614,164	0.28%
AMUSEMENT SERVICES	6,451,277	0.91%	40,579,094	0.98%
HEALTH SERVICES	2,177,274	0.31%	9,368,112	0.23%
OTHER SERVICES	3,016,791	0.43%	22,302,073	0.54%
TOTAL SERVICES	74,129,071	10.47%	482,475,796	11.61%
AGRICULTURE, FORESTRY, FISHING	612,934	0.09%	4,096,769	0.10%
MINING	652,703	0.09%	3,416,610	0.08%
CONSTRUCTION	9,586,771	1.35%	34,473,466	0.83%
MANUFACTURING	33,585,468	4.74%	160,096,987	3.85%
TRANSPORTATION	4,562,530	0.64%	23,895,062	0.57%
COMMUNICATIONS	33,140,495	4.68%	227,171,759	5.46%
ELECTRIC, GAS & SANITARY SERVICES	19,040,365	2.69%	144,141,321	3.47%
WHOLESALE TRADE	43,851,874	6.19%	260,873,847	6.27%
FINANCE, INSURANCE, REAL ESTATE	2,792,212	0.39%	9,371,197	0.23%
TOTAL NON-RETAIL, NON SERVICES	147,825,351	20.88%	867,537,018	20.87%
COUNTY CLERK	8,872,158	1.25%	75,699,183	1.82%
CONSUMER USE TAX	612,394	0.09%	2,763,133	0.07%
DISASTER RELIEF TAX REBATE	8,832	0.00%	4,969	0.00%
UNCLASSIFIED	27,578,223	3.89%	144,793,991	3.48%
GRAND TOTAL	708,092,044	100.00%	4,157,480,207	100.00%