



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

**RICHARD H. ROBERTS**  
Commissioner

**December 2012**



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**TENNESSEE DEPARTMENT OF REVENUE**  
**COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-12

PAGE # 1

CLASS OF TAX	2010	2011	2012	2011 - 2010 \$ Change	2011 - 2010 % Change	2012 - 2011 \$ Change	2012 - 2011 % Change
Sales and Use	502,477,635.81	536,535,249.47	563,391,826.54	34,057,613.66	6.78%	26,856,577.07	5.01%
Franchise	15,169,246.44	91,017,996.17	82,499,953.99	75,848,749.73	500.02%	(8,518,042.18)	-9.36%
Excise	136,339,796.23	166,327,839.10	160,513,661.04	29,988,042.87	22.00%	(5,814,178.06)	-3.50%
Business	4,296,691.78	4,271,643.08	4,685,820.29	(25,048.70)	-0.58%	414,177.21	9.70%
Gasoline	48,550,318.75	52,146,158.54	47,595,301.52	3,595,839.79	7.41%	(4,550,857.02)	-8.73%
Motor Vehicle Fuel	9,413,507.45	10,340,604.49	10,250,863.54	927,097.04	9.85%	(89,740.95)	-0.87%
Petroleum Special	5,059,385.54	5,359,367.12	4,898,296.04	299,981.58	5.93%	(461,071.08)	-8.60%
Motor Vehicle Registration	15,258,670.38	15,634,925.23	16,248,501.16	376,254.85	2.47%	613,575.93	3.92%
Motor Vehicle Title	758,348.53	795,540.14	781,406.26	37,191.61	4.90%	(14,133.88)	-1.78%
Income	5,147,419.64	2,305,596.20	5,344,719.66	(2,841,823.44)	-55.21%	3,039,123.46	131.82%
Inheritance, Gift & Estate	9,270,485.79	4,146,190.34	6,386,517.66	(5,124,295.45)	-55.28%	2,240,327.32	54.03%
Tobacco	26,787,633.33	23,416,061.49	22,733,757.96	(3,371,571.84)	-12.59%	(682,303.53)	-2.91%
Alcoholic Beverage	4,011,573.09	4,904,945.79	5,139,879.53	893,372.70	22.27%	234,933.74	4.79%
Beer	1,263,669.81	1,229,176.08	1,342,341.82	(34,493.73)	-2.73%	113,165.74	9.21%
Mixed Drink	4,313,943.37	4,926,577.56	5,369,877.20	612,634.19	14.20%	443,299.64	9.00%
Unauthorized Substance	(107,967.05)	0.00	0.00	107,967.05	100.00%	0.00	0.00%
Gross Receipts	(52,232.52)	(17,383.63)	(703,560.52)	34,848.89	66.72%	(686,176.89)	-3947.26%
Privilege	14,247,923.64	13,469,210.55	18,241,284.79	(778,713.09)	-5.47%	4,772,074.24	35.43%
Coal Severance	78,275.58	75,692.00	59,211.50	(2,583.58)	-3.30%	(16,480.50)	-21.77%
Gas & Oil Severance	195,983.80	110,281.61	122,588.89	(85,702.19)	-43.73%	12,307.28	11.16%
TVA	26,095,313.17	28,661,891.91	27,297,241.25	2,566,578.74	9.84%	(1,364,650.66)	-4.76%
Coin Amusement	6,370.00	0.00	745.13	(6,370.00)	-100.00%	745.13	100.00%
<b>TOTAL STATE COLLECTIONS</b>	<b>828,581,992.56</b>	<b>965,657,563.24</b>	<b>982,200,235.25</b>	<b>137,075,570.68</b>	<b>16.54%</b>	<b>16,542,672.01</b>	<b>1.71%</b>
<b>Local Government</b>							
Local Sales Tax	152,418,053.31	159,416,575.21	169,373,778.75	6,998,521.90	4.59%	9,957,203.54	6.25%
Local Business Tax	5,228,047.16	4,891,514.93	5,912,635.26	(336,532.23)	-6.44%	1,021,120.33	20.88%
Local Business Tax Fees	616,168.29	509,165.33	634,607.51	(107,002.96)	-17.37%	125,442.18	24.64%
Mineral Tax	384,947.62	344,928.32	356,150.83	(40,019.30)	-10.40%	11,222.51	3.25%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>158,647,216.38</b>	<b>165,162,183.79</b>	<b>176,277,172.35</b>	<b>6,514,967.41</b>	<b>4.11%</b>	<b>11,114,988.56</b>	<b>6.73%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>987,229,208.94</b>	<b>1,130,819,747.03</b>	<b>1,158,477,407.60</b>	<b>143,590,538.09</b>	<b>14.54%</b>	<b>27,657,660.57</b>	<b>2.45%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July - December 2012

PAGE # 2

CLASS OF TAX	2010	2011	2012	2011 - 2010 \$ Change	2011 - 2010 % Change	2012 - 2011 \$ Change	2012 - 2011 % Change
Sales and Use	3,168,896,375.52	3,360,301,229.52	3,449,388,163.40	191,404,854.00	6.04%	89,086,933.88	2.65%
Franchise	91,829,784.49	222,008,846.83	263,460,329.91	130,179,062.34	141.76%	41,451,483.08	18.67%
Excise	439,226,621.05	448,163,755.39	470,546,755.49	8,937,134.34	2.03%	22,383,000.10	4.99%
Business	38,373,771.07	42,684,808.60	46,319,774.67	4,311,037.53	11.23%	3,634,966.07	8.52%
Gasoline	318,913,512.94	311,782,883.65	311,078,550.10	(7,130,629.29)	-2.24%	(704,333.55)	-0.23%
Motor Vehicle Fuel	80,306,586.07	81,976,413.40	80,983,427.34	1,669,827.33	2.08%	(992,986.06)	-1.21%
Petroleum Special	32,368,268.50	32,231,876.86	31,929,184.04	(136,391.64)	-0.42%	(302,692.82)	-0.94%
Motor Vehicle Registration	109,355,028.82	112,887,734.01	112,945,663.62	3,532,705.19	3.23%	57,929.61	0.05%
Motor Vehicle Title	5,262,556.46	5,546,409.71	5,425,454.66	283,853.25	5.39%	(120,955.05)	-2.18%
Income	11,858,288.04	7,243,985.47	14,340,087.71	(4,614,302.57)	-38.91%	7,096,102.24	97.96%
Inheritance, Gift & Estate	55,900,669.71	54,519,887.03	46,221,970.52	(1,380,782.68)	-2.47%	(8,297,916.51)	-15.22%
Tobacco	152,070,142.96	144,325,816.09	140,394,572.99	(7,744,326.87)	-5.09%	(3,931,243.10)	-2.72%
Alcoholic Beverage	22,964,137.54	25,165,518.88	26,122,093.21	2,201,381.34	9.59%	956,574.33	3.80%
Beer	8,900,504.42	9,068,629.20	9,026,614.53	168,124.78	1.89%	(42,014.67)	-0.46%
Mixed Drink	27,149,319.02	31,220,014.28	33,701,436.61	4,070,695.26	14.99%	2,481,422.33	7.95%
Unauthorized Substance	(348,166.41)	(19,425.92)	2.68	328,740.49	94.42%	19,428.60	100.01%
Gross Receipts	27,748,673.20	25,651,075.09	26,249,418.95	(2,097,598.11)	-7.56%	598,343.86	2.33%
Privilege	96,594,912.20	99,241,089.92	116,578,540.08	2,646,177.72	2.74%	17,337,450.16	17.47%
Coal Severance	497,534.90	582,274.70	421,886.90	84,739.80	17.03%	(160,387.80)	-27.55%
Gas & Oil Severance	797,845.92	782,781.32	725,563.60	(15,064.60)	-1.89%	(57,217.72)	-7.31%
TVA	164,958,428.11	170,441,313.20	174,965,195.56	5,482,885.09	3.32%	4,523,882.36	2.65%
Coin Amusement	140,354.24	95,340.00	189,357.97	(45,014.24)	-32.07%	94,017.97	98.61%
<b>TOTAL STATE COLLECTIONS</b>	<b>4,853,765,148.77</b>	<b>5,185,902,257.23</b>	<b>5,361,014,044.54</b>	<b>332,137,108.46</b>	<b>6.84%</b>	<b>175,111,787.31</b>	<b>3.38%</b>
<b>Local Government</b>							
Local Sales Tax	942,280,135.44	989,885,057.80	1,019,222,944.07	47,604,922.36	5.05%	29,337,886.27	2.96%
Local Business Tax	46,928,032.76	52,070,155.88	57,832,178.29	5,142,123.12	10.96%	5,762,022.41	11.07%
Local Business Tax Fees	5,608,832.53	6,103,563.68	6,773,631.26	494,731.15	8.82%	670,067.58	10.98%
Mineral Tax	2,793,702.89	2,543,554.71	2,418,890.26	(250,148.18)	-8.95%	(124,664.45)	-4.90%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>997,610,703.62</b>	<b>1,050,602,332.07</b>	<b>1,086,247,643.88</b>	<b>52,991,628.45</b>	<b>5.31%</b>	<b>35,645,311.81</b>	<b>3.39%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>5,851,375,852.39</b>	<b>6,236,504,589.30</b>	<b>6,447,261,688.42</b>	<b>385,128,736.91</b>	<b>6.58%</b>	<b>210,757,099.12</b>	<b>3.38%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

December-12

PAGE # 3

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>SALES - 10101 Sales</b>	417,611,751.52	442,488,672.53		
10102 State Cable TV	5,236,231.89	1,775,585.26		
10103 State Interstate Telecomm Sales	783,321.73	1,483,559.75		
10104 State Sales 1% Increase 2002	68,993,523.11	72,615,861.61		
10105 State Sales Single Article	3,118,415.44	3,882,017.55		
10106 State Sales 5.25% Food	40,472,715.87	40,742,201.36		
10107 Prepaid Wireless	319,289.91	403,928.48		
TOTAL	536,535,249.47	563,391,826.54	26,856,577.07	5.01%
<b>FRANCHISE</b>				
11401-11403 Tax	91,017,996.17	82,499,953.99		
TOTAL	91,017,996.17	82,499,953.99	(8,518,042.18)	-9.36%
<b>EXCISE</b>				
11501-11503 Tax	166,327,839.10	160,513,661.04		
TOTAL	166,327,839.10	160,513,661.04	(5,814,178.06)	-3.50%
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00		
12002 Cities Tax	63.53	0.00		
12003 State Tax	(411.53)	0.00		
12004 County Delinquent	215,245.31	30,951.93		
12005 City Delinquent	238,005.67	28,003.41		
12006-12009-Class 1-4	3,375,688.19	4,315,794.83		
12010 Class 5 Industrial Loan & Thrift	2,428.93	0.00		
12011 Transient Vendor, Flea Mkt & Other	13,751.61	13,169.60		
12012 Audit P & I	225,968.59	185,101.38		
12013 Voluntary Disclosure State	200,902.78	112,799.14		
TOTAL	4,271,643.08	4,685,820.29	414,177.21	9.70%
<b>GASOLINE</b>				
10201 Tax	52,127,490.84	47,589,590.50		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	9,000.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	9,567.70	(488.98)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	200.00		
TOTAL	52,146,158.54	47,595,301.52	(4,550,857.02)	-8.73%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	10,315,155.13	10,215,005.15		
10302 Regular L. P.	615.20	(398.90)		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	27,181.50	28,403.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(6,047.34)	6,628.80		
10308 Dyed Fuel	3,700.00	0.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,224.99		
TOTAL	10,340,604.49	10,250,863.54	(89,740.95)	-0.87%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,854,173.32	3,525,903.23		
10402 Penalties & Interest	1,786.07	770.32		
10403 Environment Assurance Fee	1,503,407.73	1,371,622.49		
TOTAL	5,359,367.12	4,898,296.04	(461,071.08)	-8.60%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

December-12

PAGE # 4

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	10,889,087.10	11,394,381.64		
10502 Drive-Out Tags	291,945.50	315,180.00		
10503 Temp. Operators Permits	8,590.00	780.00		
10504 Fines	14,625.36	3,732.03		
10505 Miscellaneous	14,827.50	654.50		
10506 International Registration	4,383,766.57	4,305,874.98		
10507 Personalized Registration	12,955.00	13,087.50		
10508 Handicapped Registration	7,153.50	18.00		
10509 Over Weight Truck Fines	64,573.84	90,891.77		
10510 Inquiry Information Fees	1,765.50	1,908.00		
10511 Fleet Registration	(175,768.91)	5,340.32		
10512 Trip Permits	9,000.00	9,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	112,404.27	107,652.42		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	15,634,925.23	16,248,501.16	613,575.93	3.92%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	795,540.14	781,406.26	(14,133.88)	-1.78%
<b>INCOME</b>				
10601 Pre-Income Tax	1,414,086.44	3,864,477.05		
10602 6% Tax	780,489.71	1,147,519.47		
10603 Penalties & Interest	111,020.05	332,723.14		
TOTAL	2,305,596.20	5,344,719.66	3,039,123.46	131.82%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	11,623,164.90	6,545,822.52		
11602 Gift Tax Class A	194,791.50	51,369.87		
11603 Estate Tax	(56,875.38)	0.00		
11604 Generation Skip	20,880.39	0.00		
11605 Gift Tax Class B	15,888.97	8,440.27		
11606 Pre-Gift Tax	(10,654.47)	(8,460.00)		
11607 Prepaid Inheritance	(7,641,005.57)	(210,655.00)		
TOTAL	4,146,190.34	6,386,517.66	2,240,327.32	54.03%
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,299,844.92	21,373,864.34		
11802 Cigar & Other Tobacco Products	1,074,130.19	1,275,366.58		
11803 Fair Trade Info	17,293.56	17,595.80		
11804 Licenses-Retail Dealer	1,050.00	4,200.00		
11805 Licenses-Other	50.00	420.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	23,692.82	62,311.24		
TOTAL	23,416,061.49	22,733,757.96	(682,303.53)	-2.91%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	3,668,082.73	3,818,987.78		
11002 Wine Tax	1,096,524.41	1,183,649.29		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	9,194.21	7,130.21		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	29,962.64	25,042.82		
11014 Common Spirit Tax	792.05	89.56		
11015 Common Spirit Wine Tax	396.58	177.95		
11016 Distiller's Tax	0.00	1,721.00		
11017 Enforcement Tax	48,096.09	48,106.13		
11018 Wine Enforcement Tax	51,897.08	54,974.79		
TOTAL	4,904,945.79	5,139,879.53	234,933.74	4.79%
<b>BEER</b>				
10901 Beer Barrellage	1,175,139.80	1,281,618.29		
10902 Certificate of Registration	2,297.65	2,280.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	35.00	(848.60)		
10906 Wholesale Beer	51,610.90	59,252.18		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	92.73	39.95		
TOTAL	1,229,176.08	1,342,341.82	113,165.74	9.21%
<b>MIXED DRINK</b>				
11101 Tax	4,926,577.56	5,369,877.20		
11102 Licenses	0.00	0.00		
TOTAL	4,926,577.56	5,369,877.20	443,299.64	9.00%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

December-12

PAGE # 5

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00%
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(20,988.92)	253,615.26		
10802 Gas, Water, Power & Light	16.00	(1,072,114.36)		
10803 Mixing Bars, Clubs, etc.	9,524.74	11,589.78		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	3.00		
10810 Bottlers	(5,935.45)	103,345.80		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	(17,383.63)	(703,560.52)	(686,176.89)	-3947.26%
<b>PRIVILEGE</b>				
10701 Realty Transfer	5,818,425.36	8,797,730.84		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	218,126.41	205,401.53		
10707 Penalties	42,911.64	25,749.14		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	60,519.82	67,277.52		
10710 Tire Tax	17,990.91	44,720.81		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	805,968.21	731,907.47		
10714 Used Oil	5,772.55	5,879.28		
10715 Auto Rental Surcharge	152,532.42	3,032.96		
10716 Realty Mortgage	3,182,163.16	4,756,447.52		
10717 UCC	445,219.26	831,736.78		
10718 Attorneys Administrative Fee	135,911.40	133,312.94		
10719 Forfeiture of Bonds	83,247.38	19,854.05		
10720 Sex Offenders	8,103.55	11,961.25		
10721 Domestic Violence	327.75	380.47		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	19,539.08	22,347.45		
10727 Aggravated Assault	3,973.58	3,258.90		
10728 Marriage License Increase 2002	141,896.68	116,912.94		
10729 Drug Violation Cases	3,120.91	7,541.91		
10730 Sexual Assault	3,301.44	3,775.24		
10731 Drug Violation -No Treatment	104,258.03	96,904.04		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	27,888.12	26,409.16		
10734 Blood Alcohol	174,839.30	203,508.35		
10735 Litigation	1,538,847.53	1,577,790.93		
10736 Alcohol Drug Treatment Fee	87,775.63	87,595.47		
10737 Drag Racing Fine	620.09	923.86		
10738 Drug Testing Fee	190,572.83	196,897.61		
10739 Victim Notification Fund	17,850.90	42,557.22		
10740 Professional Athletes	0.00	6,013.11		
10741 Ignition Interlock Device	27,834.10	58,530.20		
10742 Cash Bond Forfeiture	149,672.51	120,223.12		
10743 Criminal Judicial Education	0.00	22,570.50		
10744 P. Defender/D. Attorney Expungement	0.00	12,132.22		
TOTAL	13,469,210.55	18,241,284.79	4,772,074.24	35.43%
<b>Coal Severance</b>				
11201-11202 Tax	75,692.00	59,211.50		
TOTAL	75,692.00	59,211.50	(16,480.50)	-21.77%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	110,281.61	122,588.89		
TOTAL	110,281.61	122,588.89	12,307.28	11.16%
<b>TVA IN LIEU</b>				
	28,661,891.91	27,297,241.25		
TOTAL	28,661,891.91	27,297,241.25	(1,364,650.66)	-4.76%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	0.00	0.00		
11902 Penalty & Interest	0.00	745.13		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	0.00	745.13	745.13	100.00%
<b>GRAND TOTAL</b>	<b>965,657,563.24</b>	<b>982,200,235.25</b>	<b>16,542,672.01</b>	<b>1.71%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July - December 2012

PAGE # 6

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>SALES - 10101 Sales</b>	2,625,322,843.60	2,700,732,042.83		
10102 State Cable TV	18,370,255.19	14,675,116.64		
10103 State Interstate Telecomm Sales	5,249,657.96	6,491,342.68		
10104 State Sales 1% Increase 2002	433,025,030.54	444,470,202.91		
10105 State Sales Single Article	21,349,780.10	23,621,745.29		
10106 State Sales 5.25% Food	254,870,155.74	256,756,240.24		
10107 Prepaid Wireless	2,113,506.39	2,641,472.81		
TOTAL	3,360,301,229.52	3,449,388,163.40	89,086,933.88	2.65%
<b>FRANCHISE</b>				
11401-11403 Tax	222,008,846.83	263,460,329.91		
TOTAL	222,008,846.83	263,460,329.91	41,451,483.08	18.67%
<b>EXCISE</b>				
11501-11503 Tax	448,163,755.39	470,546,755.49		
TOTAL	448,163,755.39	470,546,755.49	22,383,000.10	4.99%
<b>BUSINESS</b>				
12001 Counties Tax	(11,125.40)	(990.64)		
12002 Cities Tax	51,122.06	(592.05)		
12003 State Tax	134,471.17	10,039.96		
12004 County Delinquent	818,058.89	1,172,133.13		
12005 City Delinquent	982,599.41	1,165,216.47		
12006-12009-Class 1-4	37,953,734.40	42,680,887.36		
12010 Class 5 Industrial Loan & Thrift	82,835.08	19,226.16		
12011 Transient Vendor, Flea Mkt & Other	172,471.24	87,948.04		
12012 Audit P & I	1,657,688.93	472,575.10		
12013 Voluntary Disclosure State	842,952.82	713,331.14		
TOTAL	42,684,808.60	46,319,774.67	3,634,966.07	8.52%
<b>GASOLINE</b>				
10201 Tax	311,619,086.05	311,066,045.07		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	58,500.00	88,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	105,197.60	(76,194.97)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	200.00		
TOTAL	311,782,883.65	311,078,550.10	(704,333.55)	-0.23%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	81,862,776.66	80,886,449.94		
10302 Regular L. P.	(1,380.13)	34,291.33		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	54,286.50	53,615.08		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	51,280.37	2,486.88		
10308 Dyed Fuel	9,450.00	0.00		
10309 Compressed Natural Gas - Dealer Permit	0.00	6,584.11		
TOTAL	81,976,413.40	80,983,427.34	(992,986.06)	-1.21%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	23,188,574.78	22,988,245.37		
10402 Penalties & Interest	10,811.56	(4,362.48)		
10403 Environment Assurance Fee	9,032,490.52	8,945,301.15		
TOTAL	32,231,876.86	31,929,184.04	(302,692.82)	-0.94%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July - December 2012

PAGE # 7

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	82,514,398.27	82,007,597.06		
10502 Drive-Out Tags	2,015,486.50	2,217,677.00		
10503 Temp. Operators Permits	51,161.00	8,384.00		
10504 Fines	110,151.37	91,204.32		
10505 Miscellaneous	127,474.44	7,912.57		
10506 International Registration	26,780,383.69	26,991,688.73		
10507 Personalized Registration	105,393.00	147,508.00		
10508 Handicapped Registration	48,187.70	16,844.00		
10509 Over Weight Truck Fines	405,226.32	559,950.75		
10510 Inquiry Information Fees	12,443.40	12,709.20		
10511 Fleet Registration	(134,369.93)	35,743.07		
10512 Trip Permits	168,000.00	165,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	683,798.25	683,444.92		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>112,887,734.01</b>	<b>112,945,663.62</b>	<b>57,929.61</b>	<b>0.05%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>5,546,409.71</b>	<b>5,425,454.66</b>		
<b>TOTAL</b>	<b>5,546,409.71</b>	<b>5,425,454.66</b>	<b>(120,955.05)</b>	<b>-2.18%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(59,101,553.36)	(44,519,013.43)		
10602 6% Tax	65,090,066.24	57,240,573.03		
10603 Penalties & Interest	1,255,472.59	1,618,528.11		
<b>TOTAL</b>	<b>7,243,985.47</b>	<b>14,340,087.71</b>	<b>7,096,102.24</b>	<b>97.96%</b>
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	61,163,856.62	40,615,798.08		
11602 Gift Tax Class A	6,912,322.87	13,399,164.00		
11603 Estate Tax	(3,263,503.49)	4,115.02		
11604 Generation Skip	0.00	1,934.00		
11605 Gift Tax Class B	709,225.08	847,480.05		
11606 Pre-Gift Tax	(5,611,929.46)	(13,851,573.14)		
11607 Prepaid Inheritance	(5,390,084.59)	5,205,052.51		
<b>TOTAL</b>	<b>54,519,887.03</b>	<b>46,221,970.52</b>	<b>(8,297,916.51)</b>	<b>-15.22%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	137,432,002.76	132,735,576.69		
11802 Cigar & Other Tobacco Products	6,752,113.40	7,384,875.20		
11803 Fair Trade Info	111,740.61	109,339.59		
11804 Licenses-Retail Dealer	9,385.00	12,870.00		
11805 Licenses-Other	925.00	1,245.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	19,649.32	150,666.51		
<b>TOTAL</b>	<b>144,325,816.09</b>	<b>140,394,572.99</b>	<b>(3,931,243.10)</b>	<b>-2.72%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	18,640,408.16	19,392,404.77		
11002 Wine Tax	5,741,774.88	5,916,120.72		
11003 Licenses	1,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	62,205.85	58,669.43		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	182,838.87	198,102.39		
11014 Common Spirit Tax	4,657.57	3,410.40		
11015 Common Spirit Wine Tax	2,673.37	1,405.38		
11016 Distiller's Tax	1,233.00	1,230.03		
11017 Enforcement Tax	254,295.74	268,107.75		
11018 Wine Enforcement Tax	274,431.44	282,642.34		
<b>TOTAL</b>	<b>25,165,518.88</b>	<b>26,122,093.21</b>	<b>956,574.33</b>	<b>3.80%</b>
<b>BEER</b>				
10901 Beer Barrellage	8,716,557.40	8,667,710.39		
10902 Certificate of Registration	5,217.65	6,560.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	284.00	2,109.63		
10906 Wholesale Beer	346,021.18	349,867.63		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	548.97	366.88		
<b>TOTAL</b>	<b>9,068,629.20</b>	<b>9,026,614.53</b>	<b>(42,014.67)</b>	<b>-0.46%</b>
<b>MIXED DRINK</b>				
11101 Tax	31,220,014.28	33,701,436.61		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>31,220,014.28</b>	<b>33,701,436.61</b>	<b>2,481,422.33</b>	<b>7.95%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July - December 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>Unauthorized Substance</b>				
14801 Marijuana	(12.54)	2.55		
14802 Cocaine	0.00	0.12		
14803 Other Drugs	(12,037.85)	0.01		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(7,375.53)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(19,425.92)	2.68	19,428.60	100.01%
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,546,745.84	13,106,339.12		
10802 Gas, Water, Power & Light	9,351,139.96	9,372,505.09		
10803 Mixing Bars, Clubs, etc.	113,533.78	62,563.79		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	8,289.75	8,209.88		
10810 Bottlers	3,631,365.76	3,699,801.07		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	25,651,075.09	26,249,418.95	598,343.86	2.33%
<b>PRIVILEGE</b>				
10701 Realty Transfer	41,244,504.02	50,102,874.99		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	1,786,914.69	1,507,755.23		
10707 Penalties	250,313.11	356,274.56		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	458,220.84	437,451.36		
10710 Tire Tax	3,047,658.83	2,906,408.39		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	5,066,426.08	4,468,554.63		
10714 Used Oil	589,806.62	547,222.89		
10715 Auto Rental Surcharge	4,961,618.13	4,451,424.41		
10716 Realty Mortgage	20,585,846.23	27,900,861.49		
10717 UCC	3,592,287.71	3,990,522.31		
10718 Attorneys Administrative Fee	776,344.56	830,249.10		
10719 Forfeiture of Bonds	288,941.56	1,004,556.44		
10720 Sex Offenders	61,334.63	40,900.20		
10721 Domestic Violence	11,308.60	2,541.22		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	768,659.59	775,297.72		
10727 Aggravated Assault	21,900.03	19,568.10		
10728 Marriage License Increase 2002	1,029,353.64	1,002,769.69		
10729 Drug Violation Cases	55,961.25	55,373.68		
10730 Sexual Assault	19,728.43	33,558.10		
10731 Drug Violation -No Treatment	656,865.62	632,068.46		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	172,959.63	201,655.97		
10734 Blood Alcohol	1,076,073.41	1,265,558.16		
10735 Litigation	9,803,826.64	10,127,549.38		
10736 Alcohol Drug Treatment Fee	568,624.61	605,671.45		
10737 Drag Racing Fine	5,234.30	7,957.37		
10738 Drug Testing Fee	1,074,014.52	1,357,012.82		
10739 Victim Notification Fund	100,215.16	207,043.92		
10740 Professional Athletes	367,198.37	188,069.52		
10741 Ignition Interlock Device	143,591.05	278,463.99		
10742 Cash Bond Forfeiture	655,358.06	1,054,503.10		
10743 Criminal Judicial Education	0.00	97,447.99		
10744 P. Defender/D. Attorney Expungement	0.00	121,373.44		
TOTAL	99,241,089.92	116,578,540.08	17,337,450.16	17.47%
<b>Coal Severance</b>				
11201-11202 Tax	582,274.70	421,886.90		
TOTAL	582,274.70	421,886.90	(160,387.80)	-27.55%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	782,781.32	725,563.60		
TOTAL	782,781.32	725,563.60	(57,217.72)	-7.31%
<b>TVA IN LIEU</b>	170,441,313.20	174,965,195.56		
TOTAL	170,441,313.20	174,965,195.56	4,523,882.36	2.65%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	48,840.00	106,930.00		
11902 Penalty & Interest	0.00	7,977.97		
11903 Confiscated	0.00	0.00		
11904 License Fee	46,500.00	74,450.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	95,340.00	189,357.97	94,017.97	98.61%
<b>GRAND TOTAL</b>	<b>5,185,902,257.23</b>	<b>5,361,014,044.54</b>	<b>175,111,787.31</b>	<b>3.38%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Dec-12	Jul 12 - Dec 12	COUNTIES	Dec-12	Jul 12 - Dec 12
1.ANDERSON	38,226.31	168,614.73	50.LAWRENCE	73.47	17,899.41
2.BEDFORD	6,216.68	32,755.53	51.LEWIS	0.00	4,311.05
3.BENTON	3,143.06	17,144.60	52.LINCOLN	34,549.30	64,688.25
4.BLED SOE	0.00	2,415.60	53.LOUDON	29,560.94	215,610.25
5.BLOUNT	117,554.48	429,443.28	54.MCMINN	4,606.21	51,566.35
6.BRADLEY	131,560.01	15,569.83	55.MCNAIRY	11,710.17	60,005.14
7.CAMPBELL	(1,132.61)	41,268.60	56.MACON	500.00	13,458.06
8.CANNON	164.89	5,288.33	57.MADISON	40,114.92	162,011.30
9.CARROLL	(10.86)	25,794.12	58.MARION	2,157.00	61,583.47
10.CARTER	789.57	149,257.82	59.MARSHALL	54.76	19,499.38
11.CHEATHAM	41.47	99,616.00	60.MAURY	5,966.82	104,140.94
12.CHESTER	4,196.96	6,714.25	61.MEIGS	6,259.00	7,129.36
13.CLAIBORNE	0.00	6,787.82	62.MONROE	(763.79)	58,972.20
14.CLAY	0.00	5,544.81	63.MONTGOMERY	55,622.11	160,410.64
15.COCKE	643.43	30,793.30	64.MOORE	0.00	24,401.14
16.COFFEE	3,524.00	29,145.31	65.MORGAN	0.00	3,284.00
17.CROCKETT	0.00	2,718.81	66.OBION	13,050.00	59,021.46
18.CUMBERLAND	16,457.98	120,063.77	67.OVERTON	302.91	9,811.79
19.DAVIDSON	2,402,933.14	5,593,128.87	68.PERRY	0.00	6,827.72
20.DECATUR	15.00	3,112.71	69.PICKETT	0.00	3,197.98
21.DEKALB	308.55	19,836.43	70.POLK	0.00	21,262.69
22.DICKSON	8,090.95	59,206.03	71.PUTNAM	23,769.26	177,328.35
23.DYER	(2,059.24)	35,822.65	72.RHEA	943.22	14,898.38
24.FAYETTE	7,090.52	53,509.29	73.ROANE	1,478.25	58,230.64
25.FENTRESS	0.00	5,353.52	74.ROBERTSON	0.00	8,915.22
26.FRANKLIN	161,931.00	204,565.97	75.RUTHERFORD	36,754.56	287,129.70
27.GIBSON	1,419.50	(4,479.86)	76.SCOTT	140.00	7,413.06
28.GILES	1,248.69	24,445.00	77.SEQUATCHIE	137.52	44,958.56
29.GRAINGER	1,271.79	10,249.41	78.SEVIER	27,983.93	147,789.15
30.GREENE	19,618.52	113,564.07	79.SHELBY	409,367.57	3,381,328.48
31.GRUNDY	(924.00)	(10,890.33)	80.SMITH	11,008.50	123,172.87
32.HAMLEN	4,474.95	100,347.05	81.STEWART	0.00	676.27
33.HAMILTON	175,485.83	1,833,229.14	82.SULLIVAN	45,873.59	232,326.61
34.HANCOCK	0.00	3,813.41	83.SUMNER	40,696.47	252,202.83
35.HARDEMAN	0.00	38,594.14	84.TIPTON	361.11	29,465.95
36.HARDIN	15,671.79	27,378.83	85.TROUSDALE	63.16	2,465.49
37.HAWKINS	3,708.42	74,717.78	86.UNICOI	383.75	35,381.97
38.HAYWOOD	1,098.64	10,798.12	87.UNION	331.00	14,189.10
39.HENDERSON	355.00	19,716.35	88.VAN BUREN	15.00	173.79
40.HENRY	5,632.07	53,380.29	89.WARREN	10,891.24	91,614.56
41.HICKMAN	0.00	3,520.75	90.WASHINGTON	34,034.03	238,312.61
42.HOUSTON	67.00	4,312.88	91.WAYNE	0.00	7,840.81
43.HUMPHREYS	0.00	20,128.51	92.WEAKLEY	13.34	15,458.49
44.JACKSON	0.00	3,497.86	93.WHITE	4,492.58	20,159.60
45.JEFFERSON	3,285.54	130,762.25	94.WILLIAMSON	513,819.15	2,075,640.40
46.JOHNSON	5,398.93	38,640.37	95.WILSON	10,599.34	242,775.02
47.KNOX	225,787.46	912,138.58	96.OUT OF STATE	602,886.95	(4,897,193.68)
48.LAKE	11.33	848.32			
49.LAUDERDALE	1,615.57	26,156.00			
			TOTALS	5,344,719.66	14,340,087.71

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Dec - 12	Jul 12 - Dec 12	COUNTIES	Dec - 12	Jul 12 - Dec 12
1.ANDERSON	148,380.38	269,811.69	50.LAWRENCE	3,644.00	11,061.00
2.BEDFORD	0.00	452,536.00	51.LEWIS	0.00	0.00
3.BENTON	918.00	918.00	52.LINCOLN	76,651.00	174,721.19
4.BLEDSOE	71.24	541.02	53.LOUDON	0.00	440,274.61
5.BLOUNT	122,206.57	639,294.79	54.MCMINN	349,063.00	700,267.99
6.BRADLEY	14,506.19	329,422.54	55.MCNAIRY	0.00	2,376.00
7.CAMPBELL	(16.93)	(202,714.70)	56.MACON	4,525.88	86,551.62
8.CANNON	0.00	48,919.28	57.MADISON	78,962.00	93,098.65
9.CARROLL	0.00	45,997.94	58.MARION	143.84	52,731.44
10.CARTER	0.00	10,876.95	59.MARSHALL	0.00	500,703.85
11.CHEATHAM	11,662.00	85,895.83	60.MAURY	579,671.54	697,216.70
12.CHESTER	0.00	8,962.00	61.MEIGS	0.00	122,381.83
13.CLAIBORNE	0.00	332,598.00	62.MONROE	(7,777.57)	306,812.86
14.CLAY	0.00	0.00	63.MONTGOMERY	108,562.53	257,623.09
15.COCKE	956.95	(18,118.45)	64.MOORE	0.00	83,323.98
16.COFFEE	10,724.34	156,027.96	65.MORGAN	0.00	10,784.00
17.CROCKETT	(370,446.00)	(331,103.56)	66.OBION	0.00	137,197.39
18.CUMBERLAND	17,164.28	20,621.99	67.OVERTON	0.00	495,131.59
19.DAVIDSON	1,743,017.51	10,601,754.89	68.PERRY	0.00	69,155.22
20.DECATUR	0.00	8,061.87	69.PICKETT	0.00	0.00
21.DEKALB	762.00	139,384.67	70.POLK	57,791.14	60,431.14
22.DICKSON	0.00	148,294.22	71.PUTNAM	12,618.00	124,668.81
23.DYER	116,163.65	662,467.70	72.RHEA	0.00	32,098.75
24.FAYETTE	0.00	255,959.00	73.ROANE	27,930.00	135,403.84
25.FENTRESS	0.00	8,477.00	74.ROBERTSON	1,983.00	767,248.55
26.FRANKLIN	0.00	113,325.21	75.RUTHERFORD	186.49	627,502.76
27.GIBSON	0.00	75,258.18	76.SCOTT	0.00	0.00
28.GILES	186,754.00	179,726.44	77.SEQUATCHIE	0.00	31,772.00
29.GRAINGER	0.00	0.00	78.SEVIER	32,758.33	1,811,631.81
30.GREENE	104,131.00	136,122.54	79.SHELBY	936,891.81	7,196,426.85
31.GRUNDY	0.00	0.00	80.SMITH	(332,697.19)	398,687.21
32.HAMBLEN	(44,513.51)	1,795,908.27	81.STEWART	0.00	117,456.40
33.HAMILTON	156,576.31	2,376,708.58	82.SULLIVAN	94,044.53	676,477.84
34.HANCOCK	0.00	0.00	83.SUMNER	230,088.00	393,738.37
35.HARDEMAN	0.00	22,355.04	84.TIPTON	4,950.00	151,751.72
36.HARDIN	12,479.00	297,216.50	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	0.00	87,369.04	86.UNICOI	0.00	(2,829.14)
38.HAYWOOD	0.00	3,817.49	87.UNION	0.00	(24,219.89)
39.HENDERSON	18,246.67	19,276.99	88.VAN BUREN	0.00	0.00
40.HENRY	839.86	(24,076.72)	89.WARREN	30,012.06	30,013.22
41.HICKMAN	0.00	0.00	90.WASHINGTON	0.00	408,902.16
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	5,047.98
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	39,793.67	290,142.29
44.JACKSON	0.00	0.00	93.WHITE	15,000.00	269,374.24
45.JEFFERSON	4,761.00	70,226.44	94.WILLIAMSON	464,153.93	3,337,661.19
46.JOHNSON	0.00	40,000.00	95.WILSON	112,923.00	270,863.42
47.KNOX	525,525.32	3,312,407.76	96.OUT OF STATE	683,774.84	2,686,466.67
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	5,000.00	TOTALS	6,386,517.66	46,221,970.52

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Dec - 12	Jul 12 - Dec 12	COUNTIES	Dec - 12	Jul 12 - Dec 12
1.ANDERSON	161,296.81	1,242,394.53	50.LAWRENCE	64,092.23	539,083.41
2.BEDFORD	102,814.43	684,348.14	51.LEWIS	23,891.19	162,719.20
3.BENTON	35,589.95	292,506.56	52.LINCOLN	70,901.92	480,170.41
4.BLED SOE	30,299.39	212,404.86	53.LOUDON	105,959.32	779,197.71
5.BLOUNT	341,919.43	2,226,852.99	54.MCMINN	93,492.63	758,068.02
6.BRADLEY	202,974.18	1,380,075.48	55.MCNAIRY	40,825.96	345,564.35
7.CAMPBELL	55,299.48	457,937.13	56.MACON	56,236.43	323,701.71
8.CANNON	23,268.72	182,184.93	57.MADISON	189,745.96	1,440,121.58
9.CARROLL	47,789.84	343,725.44	58.MARION	52,538.47	412,573.29
10.CARTER	94,980.15	741,495.04	59.MARSHALL	52,026.77	379,094.76
11.CHEATHAM	80,350.22	568,434.09	60.MAURY	163,502.18	1,157,090.11
12.CHESTER	25,328.71	208,638.70	61.MEIGS	21,526.72	185,837.49
13.CLAIBORNE	70,605.06	425,383.75	62.MONROE	73,488.85	550,256.79
14.CLAY	14,656.20	117,147.50	63.MONTGOMERY	285,790.36	2,147,173.21
15.COCKE	81,924.63	502,883.86	64.MOORE	13,925.62	103,274.47
16.COFFEE	123,863.81	852,757.25	65.MORGAN	40,429.76	261,603.56
17.CROCKETT	27,131.86	227,339.38	66.OBION	60,882.16	468,897.92
18.CUMBERLAND	127,851.56	942,593.05	67.OVERTON	34,533.95	321,090.22
19.DAVIDSON	1,137,599.27	6,976,946.47	68.PERRY	18,971.71	191,755.22
20.DECATUR	20,128.05	194,325.46	69.PICKETT	10,131.70	83,846.00
21.DEKALB	38,893.03	280,287.84	70.POLK	32,324.83	237,458.53
22.DICKSON	101,788.25	693,836.96	71.PUTNAM	145,375.87	1,111,579.35
23.DYER	61,433.06	482,731.33	72.RHEA	60,593.87	431,596.50
24.FAYETTE	68,566.49	574,481.82	73.ROANE	84,531.64	703,231.85
25.FENTRESS	35,349.76	257,195.01	74.ROBERTSON	119,871.44	880,213.26
26.FRANKLIN	79,387.36	598,569.55	75.RUTHERFORD	416,236.88	2,996,012.98
27.GIBSON	82,792.16	592,241.26	76.SCOTT	38,481.88	280,157.49
28.GILES	44,918.06	426,054.20	77.SEQUATCHIE	33,889.32	268,753.22
29.GRAINGER	51,841.52	353,825.87	78.SEVIER	196,250.08	1,405,373.60
30.GREENE	156,691.20	1,054,764.06	79.SHELBY	1,213,809.93	8,447,203.26
31.GRUNDY	25,199.40	215,110.85	80.SMITH	38,934.21	276,898.86
32.HAMBLÉN	124,806.68	863,962.08	81.STEWART	31,156.76	201,085.23
33.HAMILTON	652,406.71	4,755,073.73	82.SULLIVAN	290,225.14	2,242,663.41
34.HANCOCK	10,210.90	73,687.25	83.SUMNER	266,558.29	1,924,092.41
35.HARDEMAN	46,158.70	287,882.37	84.TIPTON	100,755.38	812,166.34
36.HARDIN	56,121.65	392,932.90	85.TROUSDALE	16,055.96	117,206.51
37.HAWKINS	89,271.81	695,427.02	86.UNICOI	31,171.57	266,305.54
38.HAYWOOD	34,758.37	264,392.41	87.UNION	29,315.35	234,839.71
39.HENDERSON	43,453.35	361,750.57	88.VAN BUREN	9,464.41	72,203.59
40.HENRY	58,082.52	484,560.30	89.WARREN	73,145.54	575,933.88
41.HICKMAN	28,658.46	282,815.15	90.WASHINGTON	218,901.15	1,693,924.39
42.HOUSTON	14,813.66	107,831.00	91.WAYNE	33,184.25	222,391.72
43.HUMPHREYS	38,371.80	287,532.83	92.WEAKLEY	51,709.12	396,609.91
44.JACKSON	17,929.80	151,901.10	93.WHITE	44,416.19	387,467.18
45.JEFFERSON	83,124.74	719,401.94	94.WILLIAMSON	340,018.77	2,554,264.52
46.JOHNSON	31,146.65	237,785.94	95.WILSON	235,016.76	1,590,840.64
47.KNOX	850,648.67	5,974,581.37	96.OUT OF STATE	(7,404.72)	(35,656.02)
48.LAKE	6,447.05	62,493.35			
49.LAUDERDALE	38,554.32	308,175.10	TOTALS	11,394,381.64	82,007,597.06

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Dec - 12	Jul 12 - Dec 12	COUNTIES	Dec - 12	Jul 12 - Dec 12
1.ANDERSON	144,646.83	633,009.64	50.LAWRENCE	25,074.18	198,155.32
2.BEDFORD	45,227.87	336,264.77	51.LEWIS	13,270.86	66,631.25
3.BENTON	8,971.78	80,428.41	52.LINCOLN	31,536.38	246,934.61
4.BLEDSON	22,954.00	68,427.90	53.LOUDON	92,043.50	793,271.77
5.BLOUNT	1,565,484.00	2,672,187.11	54.MCMINN	54,913.67	414,924.77
6.BRADLEY	145,354.15	971,646.67	55.MCNAIRY	22,793.50	117,684.67
7.CAMPBELL	54,063.34	289,174.87	56.MACON	39,103.32	129,497.68
8.CANNON	14,842.43	79,471.96	57.MADISON	143,323.25	874,130.33
9.CARROLL	15,208.00	134,910.63	58.MARION	31,411.68	255,057.56
10.CARTER	47,109.39	300,916.28	59.MARSHALL	26,324.00	190,058.33
11.CHEATHAM	83,061.96	354,721.45	60.MAURY	137,888.82	746,685.05
12.CHESTER	11,136.64	69,369.96	61.MEIGS	9,750.77	103,201.52
13.CLAIBORNE	22,792.54	187,672.81	62.MONROE	53,590.51	313,662.89
14.CLAY	4,531.04	46,652.60	63.MONTGOMERY	424,545.58	2,530,305.95
15.COCKE	31,052.87	142,447.16	64.MOORE	9,861.96	55,544.25
16.COFFEE	48,661.57	389,694.99	65.MORGAN	16,019.87	65,215.42
17.CROCKETT	12,014.46	66,979.46	66.OBION	34,987.91	178,114.51
18.CUMBERLAND	102,122.08	654,243.27	67.OVERTON	22,379.96	119,600.55
19.DAVIDSON	2,030,473.53	12,679,691.98	68.PERRY	4,800.27	48,529.07
20.DECATUR	16,394.20	84,959.41	69.PICKETT	3,250.13	41,979.71
21.DEKALB	19,279.77	157,890.38	70.POLK	17,570.41	96,305.88
22.DICKSON	79,909.73	405,478.22	71.PUTNAM	91,431.42	615,809.41
23.DYER	46,302.42	236,041.48	72.RHEA	35,323.97	167,690.24
24.FAYETTE	77,892.89	524,787.39	73.ROANE	119,513.29	416,210.03
25.FENTRESS	14,573.51	88,106.11	74.ROBERTSON	95,943.72	648,410.30
26.FRANKLIN	40,346.22	301,390.31	75.RUTHERFORD	536,514.03	3,720,299.41
27.GIBSON	63,119.87	306,877.79	76.SCOTT	14,362.82	71,272.99
28.GILES	21,230.54	175,392.55	77.SEQUATCHIE	22,679.07	110,087.00
29.GRAINGER	18,064.16	106,014.88	78.SEVIER	282,534.36	1,756,611.81
30.GREENE	81,771.01	404,439.74	79.SHELBY	1,496,624.63	9,923,597.93
31.GRUNDY	6,513.82	50,125.08	80.SMITH	17,897.96	109,708.44
32.HAMBLIN	67,057.11	442,080.27	81.STEWART	14,367.21	86,902.86
33.HAMILTON	855,786.14	4,645,996.08	82.SULLIVAN	235,610.03	1,325,869.19
34.HANCOCK	3,374.56	20,928.38	83.SUMNER	386,757.41	2,675,772.58
35.HARDEMAN	20,070.46	100,723.84	84.TIPTON	57,690.00	337,474.99
36.HARDIN	33,601.58	262,802.83	85.TROUSDALE	5,694.84	40,407.01
37.HAWKINS	45,761.21	282,933.18	86.UNICOI	13,367.14	78,698.34
38.HAYWOOD	22,938.58	119,935.11	87.UNION	17,807.50	105,683.70
39.HENDERSON	17,401.21	142,661.84	88.VAN BUREN	8,585.44	69,616.26
40.HENRY	30,761.24	236,291.36	89.WARREN	28,411.00	219,753.64
41.HICKMAN	23,123.07	161,629.01	90.WASHINGTON	208,689.67	1,288,025.76
42.HOUSTON	5,803.58	32,523.30	91.WAYNE	7,440.54	65,977.55
43.HUMPHREYS	34,180.42	195,227.75	92.WEAKLEY	24,243.91	163,856.59
44.JACKSON	9,763.19	51,857.09	93.WHITE	26,569.45	172,964.66
45.JEFFERSON	63,879.88	440,775.57	94.WILLIAMSON	1,219,604.72	8,041,813.24
46.JOHNSON	13,205.30	89,039.31	95.WILSON	280,292.26	2,022,853.79
47.KNOX	932,543.72	5,837,265.30	96.OUT OF STATE	831,736.78	3,993,311.72
48.LAKE	1,937.41	35,735.11			
49.LAUDERDALE	15,486.16	82,267.67	TOTALS	14,385,915.14	81,994,258.79

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Dec - 12	Jul 12 - Dec 12	COUNTIES	Dec - 12	Jul 12 - Dec 12
1.ANDERSON	5,141,278.96	32,429,844.09	50.LAWRENCE	2,098,843.82	12,620,539.92
2.BEDFORD	2,213,813.71	14,565,877.05	51.LEWIS	471,940.85	2,842,659.83
3.BENTON	743,624.16	4,450,170.38	52.LINCOLN	1,504,747.04	9,676,105.48
4.BLEDSOE	201,288.51	1,196,354.79	53.LOUDON	2,835,298.48	18,864,355.70
5.BLOUNT	8,481,799.59	54,636,900.69	54.MCMINN	3,021,954.74	18,534,881.55
6.BRADLEY	6,866,850.29	40,369,905.52	55.MCNAIRY	817,628.65	5,260,774.17
7.CAMPBELL	1,547,404.22	11,062,493.91	56.MACON	865,320.49	5,276,275.27
8.CANNON	295,179.43	1,823,891.56	57.MADISON	10,444,212.98	61,543,130.62
9.CARROLL	978,728.49	5,746,045.48	58.MARION	1,623,177.09	9,962,081.34
10.CARTER	2,026,461.57	13,022,765.81	59.MARSHALL	1,361,693.33	8,468,928.82
11.CHEATHAM	1,173,309.62	7,329,166.73	60.MAURY	5,542,678.47	32,747,069.12
12.CHESTER	468,082.88	3,210,930.51	61.MEIGS	402,483.82	3,073,557.32
13.CLAIBORNE	846,703.65	5,585,059.94	62.MONROE	1,976,501.49	12,482,746.65
14.CLAY	165,969.99	1,313,713.04	63.MONTGOMERY	12,044,606.75	73,001,267.94
15.COCKE	1,667,179.48	10,680,147.17	64.MOORE	171,814.56	1,032,608.62
16.COFFEE	4,374,636.77	26,715,321.15	65.MORGAN	259,817.92	1,716,958.33
17.CROCKETT	309,409.41	1,855,837.94	66.OBION	2,010,162.13	11,948,030.59
18.CUMBERLAND	3,374,538.78	22,232,370.41	67.OVERTON	707,002.31	4,551,976.86
19.DAVIDSON	74,705,689.89	461,981,190.07	68.PERRY	205,431.10	1,229,512.84
20.DECATUR	458,576.44	2,951,014.33	69.PICKETT	128,856.38	1,136,922.84
21.DEKALB	726,890.81	4,661,754.75	70.POLK	369,882.83	2,722,815.39
22.DICKSON	3,312,165.82	20,773,116.82	71.PUTNAM	6,982,654.31	41,372,387.98
23.DYER	2,565,878.68	14,488,174.82	72.RHEA	1,404,296.46	8,755,140.71
24.FAYETTE	1,233,444.80	7,873,779.43	73.ROANE	3,079,443.50	23,402,053.33
25.FENTRESS	652,370.62	3,994,017.27	74.ROBERTSON	3,158,865.52	19,246,118.08
26.FRANKLIN	1,822,438.37	11,759,126.51	75.RUTHERFORD	21,340,494.52	126,728,127.68
27.GIBSON	2,326,266.23	13,575,132.19	76.SCOTT	791,529.47	4,861,939.13
28.GILES	1,448,353.09	9,261,839.41	77.SEQUATCHIE	505,828.46	3,173,093.63
29.GRAINGER	328,612.32	2,337,046.37	78.SEVIER	15,831,522.32	108,881,388.24
30.GREENE	3,199,643.52	20,141,457.76	79.SHELBY	70,034,323.63	426,497,753.83
31.GRUNDY	268,749.99	1,824,124.39	80.SMITH	707,461.51	4,503,637.74
32.HAMBLÉN	5,191,954.22	31,374,799.95	81.STEWART	300,338.72	2,169,628.59
33.HAMILTON	30,570,515.80	189,979,522.49	82.SULLIVAN	11,966,315.92	75,367,212.10
34.HANCOCK	105,228.14	651,456.12	83.SUMNER	8,965,866.48	54,043,474.78
35.HARDEMAN	753,359.51	4,763,682.79	84.TIPTON	1,818,114.32	11,321,074.93
36.HARDIN	1,700,298.37	11,336,696.32	85.TROUSDALE	141,950.89	1,103,796.62
37.HAWKINS	1,729,407.67	11,099,843.99	86.UNICOI	660,881.54	4,260,277.57
38.HAYWOOD	731,171.23	4,529,476.53	87.UNION	354,373.09	2,372,370.42
39.HENDERSON	1,490,155.62	9,400,082.27	88.VAN BUREN	71,346.67	596,720.14
40.HENRY	2,118,969.79	13,214,648.31	89.WARREN	1,925,126.32	11,832,083.94
41.HICKMAN	499,393.23	3,286,048.01	90.WASHINGTON	10,933,213.92	65,385,051.97
42.HOUSTON	183,339.11	1,213,100.39	91.WAYNE	319,236.47	2,245,774.20
43.HUMPHREYS	782,221.32	5,127,667.39	92.WEAKLEY	1,325,122.56	8,060,049.69
44.JACKSON	148,142.32	1,016,741.60	93.WHITE	1,155,103.45	6,790,025.01
45.JEFFERSON	2,000,953.22	12,774,476.33	94.WILLIAMSON	22,227,960.15	132,919,260.44
46.JOHNSON	504,711.55	3,214,307.28	95.WILSON	8,568,178.54	51,113,911.52
47.KNOX	45,863,576.42	276,411,666.61	96.OUT OF STATE	90,791,205.56	535,020,501.73
48.LAKE	136,872.09	871,718.16			
49.LAUDERDALE	731,407.31	4,557,605.37	TOTALS	563,391,826.54	3,449,388,163.40

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Dec - 12	Jul 12 - Dec 12	COUNTIES	Dec - 12	Jul 12 - Dec 12
1.ANDERSON	1,700,720.04	10,390,619.79	50.LAWRENCE	698,854.26	4,236,552.04
2.BEDFORD	713,081.48	4,567,908.44	51.LEWIS	166,907.67	987,606.09
3.BENTON	269,500.25	1,588,407.98	52.LINCOLN	463,834.64	2,876,196.00
4.BLEDSOE	57,974.88	350,688.26	53.LOUDON	662,992.66	4,222,849.61
5.BLOUNT	2,556,360.94	14,260,250.95	54.MCMINN	750,668.14	4,500,356.43
6.BRADLEY	2,191,638.91	13,106,921.96	55.MCNAIRY	237,025.83	1,485,402.17
7.CAMPBELL	465,385.07	3,267,286.10	56.MACON	257,708.14	1,533,561.20
8.CANNON	71,304.19	434,384.37	57.MADISON	3,517,691.03	20,502,262.57
9.CARROLL	361,234.97	2,062,979.83	58.MARION	571,347.80	3,410,478.74
10.CARTER	720,167.94	4,591,004.61	59.MARSHALL	392,229.47	2,419,661.88
11.CHEATHAM	428,640.84	2,619,081.17	60.MAURY	1,540,764.11	9,066,472.26
12.CHESTER	147,386.97	969,335.54	61.MEIGS	53,698.08	382,382.59
13.CLAIBORNE	254,504.52	1,691,996.08	62.MONROE	599,529.14	3,746,314.90
14.CLAY	62,120.65	464,911.92	63.MONTGOMERY	3,961,013.15	23,665,461.33
15.COCKE	602,304.04	3,878,430.52	64.MOORE	57,391.04	337,572.12
16.COFFEE	1,408,014.00	8,458,416.25	65.MORGAN	83,803.71	552,832.16
17.CROCKETT	110,666.63	675,697.08	66.OBION	646,235.93	3,751,694.74
18.CUMBERLAND	1,169,954.69	7,579,832.94	67.OVERTON	213,440.90	1,355,045.95
19.DAVIDSON	22,542,817.21	130,751,921.73	68.PERRY	68,584.29	412,193.95
20.DECATUR	151,657.90	963,064.43	69.PICKETT	46,330.11	415,179.45
21.DEKALB	237,123.92	1,567,035.06	70.POLK	121,455.56	881,765.90
22.DICKSON	1,141,981.08	7,014,519.30	71.PUTNAM	2,400,773.88	13,829,026.94
23.DYER	893,392.79	4,880,885.77	72.RHEA	511,790.67	3,157,877.42
24.FAYETTE	372,081.63	2,347,248.52	73.ROANE	981,743.43	7,305,951.25
25.FENTRESS	223,123.81	1,361,209.85	74.ROBERTSON	1,125,286.65	6,855,306.61
26.FRANKLIN	513,011.44	3,266,609.55	75.RUTHERFORD	7,271,446.47	42,444,390.33
27.GIBSON	791,150.60	4,509,967.01	76.SCOTT	238,719.84	1,452,539.03
28.GILES	493,626.27	3,079,167.96	77.SEQUATCHIE	161,638.14	972,745.95
29.GRAINGER	117,343.02	802,231.28	78.SEVIER	5,983,046.17	41,249,918.00
30.GREENE	1,119,722.37	7,021,353.11	79.SHELBY	20,243,057.14	119,702,495.97
31.GRUNDY	83,790.92	572,470.25	80.SMITH	240,628.27	1,510,772.44
32.HAMBLÉN	1,644,124.15	9,612,155.75	81.STEWART	100,221.66	719,536.45
33.HAMILTON	8,686,516.14	53,364,939.25	82.SULLIVAN	3,542,704.12	21,820,732.70
34.HANCOCK	28,251.42	171,073.00	83.SUMNER	2,597,550.21	15,622,846.75
35.HARDEMAN	270,960.78	1,671,940.06	84.TIPTON	613,577.72	3,642,450.20
36.HARDIN	507,193.69	3,279,427.23	85.TROUSDALE	52,726.26	344,285.13
37.HAWKINS	588,285.38	3,688,588.57	86.UNICOI	223,306.30	1,416,896.11
38.HAYWOOD	214,147.16	1,252,708.16	87.UNION	110,067.40	720,421.03
39.HENDERSON	528,087.18	3,002,199.96	88.VAN BUREN	28,573.78	236,450.63
40.HENRY	567,160.19	3,502,898.57	89.WARREN	685,080.91	4,146,038.79
41.HICKMAN	158,321.36	1,041,937.71	90.WASHINGTON	3,419,390.16	20,119,276.18
42.HOUSTON	70,030.62	456,539.89	91.WAYNE	112,817.56	780,995.29
43.HUMPHREYS	296,520.34	1,904,359.16	92.WEAKLEY	465,133.97	2,608,430.94
44.JACKSON	57,474.41	377,700.05	93.WHITE	324,918.36	1,889,023.85
45.JEFFERSON	722,016.62	4,544,821.49	94.WILLIAMSON	6,175,595.96	36,577,905.76
46.JOHNSON	92,880.01	599,432.50	95.WILSON	2,465,106.66	14,657,770.97
47.KNOX	13,037,455.34	76,983,874.13	96.OUT OF STATE	24,409,460.36	148,118,989.39
48.LAKE	54,041.61	351,141.66			
49.LAUDERDALE	282,660.67	1,676,453.13	TOTALS	169,373,778.75	1,019,222,944.07

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2012-2013**

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	20,588,318	3.65%	134,005,869	3.88%
Paint, Glass and Wallpaper Stores	807,554	0.14%	5,235,939	0.15%
Hardware Stores	3,901,619	0.69%	24,445,618	0.71%
Retail Nurseries & Garden Stores	1,656,588	0.29%	11,560,216	0.34%
Mobile Home Dealers	293,483	0.05%	2,037,722	0.06%
<b>SUBTOTAL</b>	<b>27,247,563</b>	<b>4.84%</b>	<b>177,285,364</b>	<b>5.14%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	56,384,361	10.01%	294,710,549	8.54%
Variety Stores	4,398,211	0.78%	22,721,893	0.66%
Miscellaneous General Merchandise	16,275,939	2.89%	90,145,248	2.61%
<b>SUBTOTAL</b>	<b>77,058,511</b>	<b>13.68%</b>	<b>407,577,691</b>	<b>11.82%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,880,808	7.08%	249,187,083	7.22%
Meat & Fish Markets	237,393	0.04%	887,950	0.03%
Fruit & Vegetable	127,521	0.02%	983,404	0.03%
Candy, Nut & Confectionery	139,115	0.02%	711,342	0.02%
Dairy Products Stores	8,171	0.00%	96,657	0.00%
Retail Bakeries	611,190	0.11%	3,399,081	0.10%
Miscellaneous Food Stores	1,705,916	0.30%	10,981,546	0.32%
<b>SUBTOTAL</b>	<b>42,710,115</b>	<b>7.58%</b>	<b>266,247,062</b>	<b>7.72%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	36,305,744	6.44%	238,249,262	6.91%
Motor Vehicle Dealers, Used Car	9,958,343	1.77%	67,250,113	1.95%
Auto & Home Supply Stores	7,271,762	1.29%	46,754,606	1.36%
Gasoline Service Stations	7,580,871	1.35%	49,154,364	1.43%
Boat Dealers	225,088	0.04%	2,338,266	0.07%
Recreational Vehicle Dealers	305,667	0.05%	2,797,196	0.08%
Motorcycle & All Other MV Dealers	3,149,715	0.56%	23,199,696	0.67%
<b>SUBTOTAL</b>	<b>64,797,191</b>	<b>11.50%</b>	<b>429,743,502</b>	<b>12.46%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	840,505	0.15%	4,435,438	0.13%
Women's Clothing	3,350,450	0.59%	18,772,360	0.54%
Women's Accessory & Specialty	1,083,506	0.19%	5,918,122	0.17%
Children's & Infants' Wear Stores	1,119,348	0.20%	5,608,525	0.16%
Family Clothing Stores	7,850,598	1.39%	38,239,262	1.11%
Shoe Stores	2,494,193	0.44%	13,785,922	0.40%
Miscellaneous Apparel & Accessory	2,632,414	0.47%	15,202,752	0.44%
<b>SUBTOTAL</b>	<b>19,371,014</b>	<b>3.44%</b>	<b>101,962,380</b>	<b>2.96%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,499,976	0.98%	30,852,052	0.89%
Home Furnishings	3,135,935	0.56%	18,014,312	0.52%
Household Appliance Stores	1,272,031	0.23%	3,828,559	0.11%
Electronic Stores and Music Stores	10,908,516	1.94%	54,083,266	1.57%
<b>SUBTOTAL</b>	<b>20,816,458</b>	<b>3.69%</b>	<b>106,778,189</b>	<b>3.10%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	52,406,852	9.30%	331,419,367	9.61%
Drinking Places	1,122,967	0.20%	7,042,357	0.20%
<b>SUBTOTAL</b>	<b>53,529,819</b>	<b>9.50%</b>	<b>338,461,724</b>	<b>9.81%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2012-2013**

Page # 16

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,324,187	0.95%	30,777,871	0.89%
Liquor Stores	4,776,104	0.85%	25,795,830	0.75%
Used Merchandise etc.	1,363,414	0.24%	7,847,331	0.23%
Sporting Goods & Bicycle Shops	4,899,342	0.87%	26,909,478	0.78%
Book Stores	1,210,558	0.21%	7,133,402	0.21%
Stationery Stores	1,409,174	0.25%	8,920,480	0.26%
Jewelry Stores	1,925,713	0.34%	9,447,685	0.27%
Hobby, Toy & Game	2,161,525	0.38%	8,594,060	0.25%
Gift, Novelty & Souvenir	2,496,225	0.44%	14,986,762	0.43%
Luggage & Leather Goods	256,898	0.05%	1,321,572	0.04%
Sewing, Needlework & Piece Goods	427,520	0.08%	2,301,148	0.07%
Catalogue & Mail Order Houses	3,331,417	0.59%	16,751,878	0.49%
Automatic Merchandising Machines	208,373	0.04%	6,224,298	0.18%
Direct Selling Establishments	2,413,471	0.43%	14,504,827	0.42%
Fuel Dealers	937,043	0.17%	5,222,902	0.15%
Florists	457,851	0.08%	2,643,127	0.08%
Tobacco Stores and Stands	1,645,724	0.29%	8,851,348	0.26%
News Dealers & Newsstands	67,481	0.01%	460,609	0.01%
Optical Goods Stores	98,598	0.02%	784,038	0.02%
Miscellaneous Retail, N.E.C.	16,963,169	3.01%	107,605,544	3.12%
<b>SUBTOTAL</b>	<b>52,373,786</b>	<b>9.30%</b>	<b>307,084,190</b>	<b>8.90%</b>
<b>TOTAL RETAIL</b>	<b>357,904,457</b>	<b>63.53%</b>	<b>2,135,140,102</b>	<b>61.90%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,532,266	2.22%	89,869,972	2.61%
PERSONAL SERVICES	3,892,149	0.69%	23,801,301	0.69%
BUSINESS SERVICES	21,777,530	3.87%	124,366,810	3.61%
AUTO REPAIR, SERVICES & PARKING	13,268,856	2.36%	87,872,578	2.55%
MISCELLANEOUS REPAIR SERVICES	1,720,128	0.31%	12,322,237	0.36%
MOTION PICTURES	1,630,955	0.29%	9,509,888	0.28%
AMUSEMENT SERVICES	5,146,672	0.91%	34,127,817	0.99%
HEALTH SERVICES	894,357	0.16%	7,190,838	0.21%
OTHER SERVICES	2,482,706	0.44%	19,285,282	0.56%
<b>TOTAL SERVICES</b>	<b>63,345,619</b>	<b>11.24%</b>	<b>408,346,725</b>	<b>11.84%</b>
AGRICULTURE, FORESTRY, FISHING	537,066	0.10%	3,483,836	0.10%
MINING	499,732	0.09%	2,763,907	0.08%
CONSTRUCTION	3,492,490	0.62%	24,886,695	0.72%
MANUFACTURING	19,510,885	3.46%	126,511,519	3.67%
TRANSPORTATION	2,653,188	0.47%	19,332,532	0.56%
COMMUNICATIONS	31,877,420	5.66%	194,031,264	5.63%
ELECTRIC, GAS & SANITARY SERVICES	18,278,621	3.24%	125,100,956	3.63%
WHOLESALE TRADE	34,187,401	6.07%	217,021,974	6.29%
FINANCE, INSURANCE, REAL ESTATE	926,977	0.16%	6,578,985	0.19%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>111,963,780</b>	<b>19.87%</b>	<b>719,711,668</b>	<b>20.86%</b>
COUNTY CLERK	9,569,685	1.70%	66,827,026	1.94%
CONSUMER USE TAX	288,306	0.05%	2,150,739	0.06%
DISASTER RELIEF TAX REBATE	2,500	0.00%	3,836	0.00%
UNCLASSIFIED	20,317,480	3.61%	117,215,766	3.40%
<b>GRAND TOTAL</b>	<b>563,391,827</b>	<b>100.00%</b>	<b>3,449,388,163</b>	<b>100.00%</b>

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.