



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

August 2012



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TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

August 2012

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CLASS OF TAX	2010	2011	2012	2011 - 2010 \$ Change	2011 - 2010 % Change	2012 - 2011 \$ Change	2012 - 2011 % Change
Sales and Use	535,126,694.44	562,362,747.73	568,718,971.88	27,236,053.29	5.09%	6,356,224.15	1.13%
Franchise	(5,014,108.38)	6,292,252.15	11,835,899.33	11,306,360.53	225.49%	5,543,647.18	88.10%
Excise	16,536,379.81	27,582,057.64	23,607,673.67	11,045,677.83	66.80%	(3,974,383.97)	-14.41%
Business	13,867,985.84	16,438,635.34	17,340,441.32	2,570,649.50	18.54%	901,805.98	5.49%
Gasoline	55,991,811.29	52,809,542.30	52,030,829.03	(3,182,268.99)	-5.68%	(778,713.27)	-1.47%
Motor Vehicle Fuel	12,410,081.66	14,895,986.63	9,751,459.98	2,485,904.97	20.03%	(5,144,526.65)	-34.54%
Petroleum Special	5,307,467.45	5,459,208.16	5,310,810.27	151,740.71	2.86%	(148,397.89)	-2.72%
Motor Vehicle Registration	20,188,037.63	19,597,582.17	20,653,506.00	(590,455.46)	-2.92%	1,055,923.83	5.39%
Motor Vehicle Title	960,543.51	1,139,710.86	1,032,763.27	179,167.35	18.65%	(106,947.59)	-9.38%
Income	1,533,811.53	1,125,718.24	1,080,962.30	(408,093.29)	-26.61%	(44,755.94)	-3.98%
Inheritance, Gift & Estate	6,978,224.43	9,506,106.56	12,179,646.45	2,527,882.13	36.23%	2,673,539.89	28.12%
Tobacco	26,120,264.48	22,383,879.76	24,770,339.44	(3,736,384.72)	-14.30%	2,386,459.68	10.66%
Alcoholic Beverage	3,426,983.24	3,583,098.92	3,689,906.11	156,115.68	4.56%	106,807.19	2.98%
Beer	1,545,217.34	1,483,813.99	1,473,987.98	(61,403.35)	-3.97%	(9,826.01)	-0.66%
Mixed Drink	4,602,069.59	5,326,748.41	5,406,431.45	724,678.82	15.75%	79,683.04	1.50%
Unauthorized Substance	(16,317.28)	0.00	0.00	16,317.28	100.00%	0.00	0.00%
Gross Receipts	9,189,283.04	15,321,777.22	11,240,298.70	6,132,494.18	66.74%	(4,081,478.52)	-26.64%
Privilege	13,756,520.29	14,995,162.50	15,828,507.89	1,238,642.21	9.00%	833,345.39	5.56%
Coal Severance	124,450.00	100,627.00	69,335.00	(23,823.00)	-19.14%	(31,292.00)	-31.10%
Gas & Oil Severance	114,291.81	117,956.00	90,341.01	3,664.19	3.21%	(27,614.99)	-23.41%
TVA	26,498,171.60	26,095,313.17	28,661,891.91	(402,858.43)	-1.52%	2,566,578.74	9.84%
Coin Amusement	36,680.00	11,890.00	25,755.13	(24,790.00)	-67.58%	13,865.13	116.61%
TOTAL STATE COLLECTIONS	749,284,543.32	806,629,814.75	814,799,758.12	57,345,271.43	7.65%	8,169,943.37	1.01%
Local Government							
Local Sales Tax	156,400,800.99	167,040,783.68	165,830,711.39	10,639,982.69	6.80%	(1,210,072.29)	-0.72%
Local Business Tax	17,692,434.37	21,071,734.02	22,070,278.12	3,379,299.65	19.10%	998,544.10	4.74%
Local Business Tax Fees	2,253,048.37	2,453,592.97	2,553,585.27	200,544.60	8.90%	99,992.30	4.08%
Mineral Tax	481,539.59	429,885.00	414,604.79	(51,654.59)	-10.73%	(15,280.21)	-3.55%
TOTAL LOCAL COLLECTIONS	176,827,823.32	190,995,995.67	190,869,179.57	14,168,172.35	8.01%	(126,816.10)	-0.07%
TOTAL COLLECTED REVENUE	926,112,366.64	997,625,810.42	1,005,668,937.69	71,513,443.78	7.72%	8,043,127.27	0.81%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July - August 2012

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CLASS OF TAX	2010	2011	2012	2011 - 2010 \$ Change	2011 - 2010 % Change	2012 - 2011 \$ Change	2012 - 2011 % Change
Sales and Use	1,101,779,249.32	1,156,633,521.49	1,182,577,205.89	54,854,272.17	4.98%	25,943,684.40	2.24%
Franchise	9,612,525.98	25,084,644.38	36,796,810.50	15,472,118.40	160.96%	11,712,166.12	46.69%
Excise	53,373,869.57	59,175,915.21	53,383,696.25	5,802,045.64	10.87%	(5,792,218.96)	-9.79%
Business	16,822,207.18	20,707,887.42	21,471,738.96	3,885,680.24	23.10%	763,851.54	3.69%
Gasoline	107,507,857.05	105,281,610.89	107,066,965.34	(2,226,246.16)	-2.07%	1,785,354.45	1.70%
Motor Vehicle Fuel	28,755,428.13	30,123,003.78	26,372,897.36	1,367,575.65	4.76%	(3,750,106.42)	-12.45%
Petroleum Special	10,694,737.49	10,830,174.38	10,853,674.38	135,436.89	1.27%	23,500.00	0.22%
Motor Vehicle Registration	40,694,941.45	40,335,592.79	40,823,248.79	(359,348.66)	-0.88%	487,656.00	1.21%
Motor Vehicle Title	1,876,822.01	2,068,597.01	2,007,945.43	191,775.00	10.22%	(60,651.58)	-2.93%
Income	2,309,589.53	980,496.09	2,082,327.90	(1,329,093.44)	-57.55%	1,101,831.81	112.37%
Inheritance, Gift & Estate	20,493,432.13	17,109,016.49	18,833,453.76	(3,384,415.64)	-16.51%	1,724,437.27	10.08%
Tobacco	52,581,274.96	47,882,050.06	48,121,342.14	(4,699,224.90)	-8.94%	239,292.08	0.50%
Alcoholic Beverage	7,771,459.70	8,254,579.33	8,499,650.70	483,119.63	6.22%	245,071.37	2.97%
Beer	3,272,521.89	3,262,268.79	3,046,257.10	(10,253.10)	-0.31%	(216,011.69)	-6.62%
Mixed Drink	9,065,413.01	10,608,474.35	11,543,759.18	1,543,061.34	17.02%	935,284.83	8.82%
Unauthorized Substance	(5,407.23)	(1,072.15)	2.68	4,335.08	80.17%	1,074.83	100.25%
Gross Receipts	27,661,390.64	25,213,108.37	26,380,070.19	(2,448,282.27)	-8.85%	1,166,961.82	4.63%
Privilege	35,091,012.33	33,710,112.51	38,016,308.80	(1,380,899.82)	-3.94%	4,306,196.29	12.77%
Coal Severance	179,985.00	177,837.00	149,682.48	(2,148.00)	-1.19%	(28,154.52)	-15.83%
Gas & Oil Severance	222,556.43	247,357.79	207,521.70	24,801.36	11.14%	(39,836.09)	-16.10%
TVA	52,996,343.20	52,190,626.34	57,323,783.82	(805,716.86)	-1.52%	5,133,157.48	9.84%
Coin Amusement	89,030.00	46,700.00	157,910.26	(42,330.00)	-47.55%	111,210.26	238.14%
TOTAL STATE COLLECTIONS	1,582,846,239.77	1,649,922,502.32	1,695,716,253.61	67,076,262.55	4.24%	45,793,751.29	2.78%
Local Government							
Local Sales Tax	324,265,132.14	342,928,161.56	345,218,008.45	18,663,029.42	5.76%	2,289,846.89	0.67%
Local Business Tax	19,846,815.15	25,966,566.25	26,876,665.58	6,119,751.10	30.83%	910,099.33	3.50%
Local Business Tax Fees	2,498,788.00	3,077,119.36	3,195,070.98	578,331.36	23.14%	117,951.62	3.83%
Mineral Tax	1,021,632.33	846,745.27	836,819.67	(174,887.06)	-17.12%	(9,925.60)	-1.17%
TOTAL LOCAL COLLECTIONS	347,632,367.62	372,818,592.44	376,126,564.68	25,186,224.82	7.25%	3,307,972.24	0.89%
TOTAL COLLECTED REVENUE	1,930,478,607.39	2,022,741,094.76	2,071,842,818.29	92,262,487.37	4.78%	49,101,723.53	2.43%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	439,475,276.05	445,820,939.10		
10102 State Cable TV	2,487,015.49	2,829,200.03		
10103 State Interstate Telecomm Sales	948,694.77	1,027,690.10		
10104 State Sales 1% Increase 2002	72,605,129.71	73,135,460.82		
10105 State Sales Single Article	3,704,781.75	3,842,659.89		
10106 State Sales 5.25% Food	42,771,364.19	41,642,888.62		
10107 Prepaid Wireless	370,485.77	420,133.32		
TOTAL	562,362,747.73	568,718,971.88	6,356,224.15	1.13%
FRANCHISE				
11401-11403 Tax	6,292,252.15	11,835,899.33		
TOTAL	6,292,252.15	11,835,899.33	5,543,647.18	88.10%
EXCISE				
11501-11503 Tax	27,582,057.64	23,607,673.67		
TOTAL	27,582,057.64	23,607,673.67	(3,974,383.97)	-14.41%
BUSINESS				
12001 Counties Tax	(117.05)	0.00		
12002 Cities Tax	(116.29)	0.00		
12003 State Tax	(776.06)	0.00		
12004 County Delinquent	58,169.49	139,807.82		
12005 City Delinquent	51,140.41	152,285.25		
12006-12009-Class 1-4	15,710,217.21	16,477,559.12		
12010 Class 5 Industrial Loan & Thrift	7,589.21	5,364.40		
12011 Transient Vendor, Flea Mkt & Other	22,113.67	18,958.17		
12012 Audit P & I	473,636.04	427,298.61		
12013 Voluntary Disclosure State	116,778.71	119,167.95		
TOTAL	16,438,635.34	17,340,441.32	901,805.98	5.49%
GASOLINE				
10201 Tax	52,779,795.54	51,981,348.78		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	9,000.00	40,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	20,746.76	8,980.25		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	52,809,542.30	52,030,829.03	(778,713.27)	-1.47%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,872,025.23	9,742,344.10		
10302 Regular L. P.	491.62	4,997.03		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	22,469.78	2,880.34		
10308 Dyed Fuel	1,000.00	0.00		
10309 Compressed Natural Gas-Dealer Permit	0.00	1,238.51		
TOTAL	14,895,986.63	9,751,459.98	(5,144,526.65)	-34.54%
PETROLEUM SPECIAL TAX				
10401 Tax	3,926,644.07	3,822,152.46		
10402 Penalties & Interest	2,377.11	989.28		
10403 Environment Assurance Fee	1,530,186.98	1,487,668.53		
TOTAL	5,459,208.16	5,310,810.27	(148,397.89)	-2.72%

SUMMARY OF COLLECTIONS

August 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,020,568.69	15,622,582.31		
10502 Drive-Out Tags	360,787.00	432,944.00		
10503 Temp. Operators Permits	9,460.00	1,604.00		
10504 Fines	16,164.04	17,738.85		
10505 Miscellaneous	18,873.92	12,042.78		
10506 International Registration	3,853,383.73	4,322,733.59		
10507 Personalized Registration	21,595.00	20,255.00		
10508 Handicapped Registration	9,022.50	8,496.00		
10509 Over Weight Truck Fines	64,809.62	100,194.50		
10510 Inquiry Information Fees	2,255.05	2,580.15		
10511 Fleet Registration	88,857.91	(4,504.50)		
10512 Trip Permits	33,000.00	6,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	98,804.71	110,839.32		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,597,582.17	20,653,506.00	1,055,923.83	5.39%
MOTOR VEHICLE TITLE				
	1,139,710.86	1,032,763.27		
TOTAL	1,139,710.86	1,032,763.27	(106,947.59)	-9.38%
INCOME				
10601 Pre-Income Tax	(1,764,121.10)	(2,634,790.48)		
10602 6% Tax	2,742,525.43	3,559,846.14		
10603 Penalties & Interest	147,313.91	155,906.64		
TOTAL	1,125,718.24	1,080,962.30	(44,755.94)	-3.98%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	12,751,773.94	9,745,692.21		
11602 Gift Tax Class A	2,111,684.06	1,313,330.64		
11603 Estate Tax	(3,237,122.25)	6,701.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	57,387.84	75,074.32		
11606 Pre-Gift Tax	(2,284,989.00)	(1,148,371.00)		
11607 Prepaid Inheritance	107,371.97	2,187,219.28		
TOTAL	9,506,106.56	12,179,646.45	2,673,539.89	28.12%
TOBACCO				
11801 Cigarette Stamps	21,331,571.28	23,585,184.98		
11802 Cigar & Other Tobacco Products	1,009,029.03	1,160,753.22		
11803 Fair Trade Info	17,798.53	19,433.29		
11804 Licenses-Retail Dealer	3,700.00	600.00		
11805 Licenses-Other	100.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	21,680.92	4,367.95		
TOTAL	22,383,879.76	24,770,339.44	2,386,459.68	10.66%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,637,245.57	2,737,481.64		
11002 Wine Tax	827,701.80	852,822.60		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	4,210.37	(5,227.20)		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	29,869.46	29,352.63		
11014 Common Spirit Tax	737.89	1,142.79		
11015 Common Spirit Wine Tax	564.81	310.92		
11016 Distiller's Tax	422.00	(3,210.46)		
11017 Enforcement Tax	38,760.77	35,554.86		
11018 Wine Enforcement Tax	43,586.25	41,678.33		
TOTAL	3,583,098.92	3,689,906.11	106,807.19	2.98%
BEER				
10901 Beer Barrellage	1,427,030.03	1,409,455.83		
10902 Certificate of Registration	0.00	80.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	5.97	1,431.97		
10906 Wholesale Beer	56,676.39	62,925.97		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	101.60	94.21		
TOTAL	1,483,813.99	1,473,987.98	(9,826.01)	-0.66%
MIXED DRINK				
11101 Tax	5,326,748.41	5,406,431.45		
11102 Licenses	0.00	0.00		
TOTAL	5,326,748.41	5,406,431.45	79,683.04	1.50%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

August 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	10,342,722.13	8,438,751.58		
10802 Gas, Water, Power & Light	2,036,846.97	397,887.00		
10803 Mixing Bars, Clubs, etc.	21,194.38	8,887.03		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,056.63	2,313.27		
10810 Bottlers	2,917,957.11	2,392,459.82		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	15,321,777.22	11,240,298.70	(4,081,478.52)	-26.64%
PRIVILEGE				
10701 Realty Transfer	7,598,888.45	7,638,192.87		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	(22,621.22)	223,095.82		
10707 Penalties	37,589.69	65,002.91		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	72,092.16	70,361.65		
10710 Tire Tax	67,646.84	57,395.23		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	353,485.04	607,428.38		
10714 Used Oil	11,627.67	13,997.66		
10715 Auto Rental Surcharge	17,830.46	(32,957.37)		
10716 Realty Mortgage	3,571,937.08	4,081,879.77		
10717 UCC	460,962.64	574,947.40		
10718 Attorneys Administrative Fee	116,263.67	132,114.20		
10719 Forfeiture of Bonds	9,135.86	34,764.74		
10720 Sex Offenders	6,786.90	2,971.87		
10721 Domestic Violence	1,394.12	815.57		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	36,692.36	42,270.75		
10727 Aggravated Assault	4,009.21	3,838.89		
10728 Marriage License Increase 2002	165,087.84	158,603.85		
10729 Drug Violation Cases	9,426.86	7,732.59		
10730 Sexual Assault	3,809.67	11,072.65		
10731 Drug Violation -No Treatment	101,530.65	96,897.67		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	29,629.92	31,969.41		
10734 Blood Alcohol	165,077.47	160,864.00		
10735 Litigation	1,500,603.20	1,272,154.68		
10736 Alcohol Drug Treatment Fee	88,781.28	101,115.70		
10737 Drag Racing Fine	1,193.01	1,562.12		
10738 Drug Testing Fee	166,754.94	234,245.30		
10739 Victim Notification Fund	74,398.89	26,469.98		
10740 Professional Athletes	244,296.00	(14,347.23)		
10741 Ignition Interlock Device	24,698.59	73,068.57		
10742 Cash Bond Forfeiture	76,153.25	112,554.28		
10743 Criminal Judicial Education	0.00	14,659.98		
10744 P. Defender/D. Attorney Expungement	0.00	23,764.00		
TOTAL	14,995,162.50	15,828,507.89	833,345.39	5.56%
Coal Severance				
11201-11202 Tax	100,627.00	69,335.00		
TOTAL	100,627.00	69,335.00	(31,292.00)	-31.10%
Gas & Oil Severance				
11301-11302 Tax	117,956.00	90,341.01		
TOTAL	117,956.00	90,341.01	(27,614.99)	-23.41%
TVA IN LIEU				
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
COIN AMUSEMENT				
11901 Coin Tax	4,640.00	10,060.00		
11902 Penalty & Interest	0.00	745.13		
11903 Confiscated	0.00	0.00		
11904 License Fee	7,250.00	14,950.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	11,890.00	25,755.13	13,865.13	116.61%
GRAND TOTAL	806,629,814.75	814,799,758.12	8,169,943.37	1.01%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July - August 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
SALES - 10101 Sales	906,174,620.97	926,552,105.11		
10102 State Cable TV	5,236,243.40	4,079,154.32		
10103 State Interstate Telecomm Sales	1,706,940.30	1,876,660.89		
10104 State Sales 1% Increase 2002	148,889,051.26	151,963,390.41		
10105 State Sales Single Article	7,561,833.82	8,589,325.81		
10106 State Sales 5.25% Food	86,694,345.97	88,484,648.78		
10107 Prepaid Wireless	370,485.77	1,031,920.57		
TOTAL	1,156,633,521.49	1,182,577,205.89	25,943,684.40	2.24%
FRANCHISE				
11401-11403 Tax	25,084,644.38	36,796,810.50		
TOTAL	25,084,644.38	36,796,810.50	11,712,166.12	46.69%
EXCISE				
11501-11503 Tax	59,175,915.21	53,383,696.25		
TOTAL	59,175,915.21	53,383,696.25	(5,792,218.96)	-9.79%
BUSINESS				
12001 Counties Tax	(10,294.97)	(1,223.93)		
12002 Cities Tax	51,058.53	(592.05)		
12003 State Tax	138,999.56	(5,951.69)		
12004 County Delinquent	130,170.17	195,017.80		
12005 City Delinquent	118,555.49	212,133.45		
12006-12009-Class 1-4	19,014,204.17	19,893,790.16		
12010 Class 5 Industrial Loan & Thrift	33,909.43	10,664.49		
12011 Transient Vendor, Flea Mkt & Other	71,017.66	30,208.53		
12012 Audit P & I	808,591.47	916,260.41		
12013 Voluntary Disclosure State	351,675.91	221,431.79		
TOTAL	20,707,887.42	21,471,738.96	763,851.54	3.69%
GASOLINE				
10201 Tax	105,223,529.20	107,010,177.84		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	28,500.00	46,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	29,581.69	10,287.50		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	105,281,610.89	107,066,965.34	1,785,354.45	1.70%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	30,063,105.47	26,339,663.03		
10302 Regular L. P.	36,571.32	28,335.73		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.08		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	20,576.99	3,660.01		
10308 Dyed Fuel	2,750.00	0.00		
10309 Compressed Natural Gas - Dealer Permit	0.00	1,238.51		
TOTAL	30,123,003.78	26,372,897.36	(3,750,106.42)	-12.45%
PETROLEUM SPECIAL TAX				
10401 Tax	7,794,004.42	7,811,743.82		
10402 Penalties & Interest	2,676.47	2,016.99		
10403 Environment Assurance Fee	3,033,493.49	3,039,913.57		
TOTAL	10,830,174.38	10,853,674.38	23,500.00	0.22%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July - August 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	29,837,449.56	30,116,226.76		
10502 Drive-Out Tags	705,043.00	829,899.00		
10503 Temp. Operators Permits	18,280.00	5,674.00		
10504 Fines	40,735.71	33,646.22		
10505 Miscellaneous	46,725.75	15,479.66		
10506 International Registration	9,149,963.36	9,234,650.16		
10507 Personalized Registration	40,784.00	75,865.00		
10508 Handicapped Registration	16,735.50	15,961.00		
10509 Over Weight Truck Fines	115,757.31	165,872.90		
10510 Inquiry Information Fees	4,287.90	4,688.85		
10511 Fleet Registration	53,216.26	10,499.34		
10512 Trip Permits	72,000.00	78,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	234,614.44	236,785.90		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	40,335,592.79	40,823,248.79	487,656.00	1.21%
MOTOR VEHICLE TITLE				
TOTAL	2,068,597.01	2,007,945.43	(60,651.58)	-2.93%
INCOME				
10601 Pre-Income Tax	(4,433,167.86)	(4,424,762.60)		
10602 6% Tax	5,129,309.94	6,242,917.18		
10603 Penalties & Interest	284,354.01	264,173.32		
TOTAL	980,496.09	2,082,327.90	1,101,831.81	112.37%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	18,748,825.17	16,070,959.58		
11602 Gift Tax Class A	2,444,363.73	1,456,948.31		
11603 Estate Tax	(3,321,319.25)	6,701.04		
11604 Generation Skip	0.00	1,934.00		
11605 Gift Tax Class B	113,585.71	158,760.90		
11606 Pre-Gift Tax	(2,451,731.41)	(1,251,602.00)		
11607 Prepaid Inheritance	1,575,292.54	2,389,751.93		
TOTAL	17,109,016.49	18,833,453.76	1,724,437.27	10.08%
TOBACCO				
11801 Cigarette Stamps	45,626,028.67	45,499,395.41		
11802 Cigar & Other Tobacco Products	2,232,076.24	2,571,820.99		
11803 Fair Trade Info	37,787.43	37,502.93		
11804 Licenses-Retail Dealer	4,530.00	2,200.00		
11805 Licenses-Other	565.00	15.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(18,937.28)	10,407.81		
TOTAL	47,882,050.06	48,121,342.14	239,292.08	0.50%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	6,159,644.56	6,383,733.31		
11002 Wine Tax	1,835,792.41	1,856,478.00		
11003 Licenses	1,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	24,168.89	8,184.75		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	58,626.61	72,556.09		
11014 Common Spirit Tax	1,534.36	1,405.47		
11015 Common Spirit Wine Tax	1,070.42	576.35		
11016 Distiller's Tax	422.00	(2,886.46)		
11017 Enforcement Tax	85,032.67	88,962.88		
11018 Wine Enforcement Tax	87,287.41	90,640.31		
TOTAL	8,254,579.33	8,499,650.70	245,071.37	2.97%
BEER				
10901 Beer Barrellage	3,139,242.06	2,922,962.40		
10902 Certificate of Registration	0.00	120.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	154.87	1,783.03		
10906 Wholesale Beer	122,685.14	121,183.19		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	186.72	208.48		
TOTAL	3,262,268.79	3,046,257.10	(216,011.69)	-6.62%
MIXED DRINK				
11101 Tax	10,608,474.35	11,543,759.18		
11102 Licenses	0.00	0.00		
TOTAL	10,608,474.35	11,543,759.18	935,284.83	8.82%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July - August 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
Unauthorized Substance				
14801 Marijuana	(0.21)	2.55		
14802 Cocaine	0.00	0.12		
14803 Other Drugs	(961.58)	0.01		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(110.36)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(1,072.15)	2.68	1,074.83	100.25%
GROSS RECEIPTS				
10801 Bottlers	12,420,959.84	12,434,102.45		
10802 Gas, Water, Power & Light	9,166,762.92	10,442,836.09		
10803 Mixing Bars, Clubs, etc.	34,479.68	19,244.09		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,146.90	4,009.04		
10810 Bottlers	3,586,759.03	3,479,878.52		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	25,213,108.37	26,380,070.19	1,166,961.82	4.63%
PRIVILEGE				
10701 Realty Transfer	14,046,598.82	16,320,580.22		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	503,228.64	567,090.52		
10707 Penalties	77,346.04	119,793.72		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	160,392.76	143,246.36		
10710 Tire Tax	1,467,362.02	1,417,068.24		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	1,629,314.33	1,737,775.25		
10714 Used Oil	299,168.33	278,268.69		
10715 Auto Rental Surcharge	2,213,480.43	1,998,395.28		
10716 Realty Mortgage	6,267,372.24	8,358,990.08		
10717 UCC	1,139,195.01	1,111,096.34		
10718 Attorneys Administrative Fee	249,555.87	263,899.08		
10719 Forfeiture of Bonds	60,575.76	39,262.11		
10720 Sex Offenders	22,227.99	10,895.41		
10721 Domestic Violence	3,387.02	1,090.12		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	346,039.14	371,420.28		
10727 Aggravated Assault	6,897.30	5,393.79		
10728 Marriage License Increase 2002	356,809.22	356,116.44		
10729 Drug Violation Cases	19,160.91	19,793.49		
10730 Sexual Assault	6,244.80	14,688.73		
10731 Drug Violation -No Treatment	212,485.16	205,078.22		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	58,434.35	66,168.15		
10734 Blood Alcohol	338,367.41	378,729.51		
10735 Litigation	3,181,325.18	2,956,826.70		
10736 Alcohol Drug Treatment Fee	173,711.93	191,793.85		
10737 Drag Racing Fine	1,836.43	6,226.85		
10738 Drug Testing Fee	319,405.21	445,233.97		
10739 Victim Notification Fund	83,324.47	44,847.83		
10740 Professional Athletes	354,041.04	156,073.74		
10741 Ignition Interlock Device	32,467.49	89,194.03		
10742 Cash Bond Forfeiture	80,357.21	302,847.82		
10743 Criminal Judicial Education	0.00	14,659.98		
10744 P. Defender/D. Attorney Expungement	0.00	23,764.00		
TOTAL	33,710,112.51	38,016,308.80	4,306,196.29	12.77%
Coal Severance				
11201-11202 Tax	177,837.00	149,682.48		
TOTAL	177,837.00	149,682.48	(28,154.52)	-15.83%
Gas & Oil Severance				
11301-11302 Tax	247,357.79	207,521.70		
TOTAL	247,357.79	207,521.70	(39,836.09)	-16.10%
TVA IN LIEU				
TOTAL	52,190,626.34	57,323,783.82	5,133,157.48	9.84%
COIN AMUSEMENT				
11901 Coin Tax	22,950.00	91,220.00		
11902 Penalty & Interest	0.00	1,490.26		
11903 Confiscated	0.00	0.00		
11904 License Fee	23,750.00	65,200.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	46,700.00	157,910.26	111,210.26	238.14%
GRAND TOTAL	1,649,922,502.32	1,695,716,253.61	45,793,751.29	2.78%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Aug - 12	Jul 12 - Aug 12	COUNTIES	Aug - 12	Jul 12 - Aug 12
1.ANDERSON	8,166.25	18,754.73	50.LAWRENCE	830.80	2,528.91
2.BEDFORD	3,236.59	6,514.43	51.LEWIS	0.00	0.00
3.BENTON	1,143.00	1,282.44	52.LINCOLN	2,082.91	2,851.81
4.BLEDSE	3,378.00	3,378.60	53.LOUDON	29,374.34	29,386.72
5.BLOUNT	19,668.73	40,037.33	54.MCMINN	2,183.33	7,083.72
6.BRADLEY	(170,907.15)	(171,996.91)	55.MCNAIRY	2,107.00	2,534.72
7.CAMPBELL	7,356.79	17,860.52	56.MACON	(302.60)	(293.73)
8.CANNON	1,490.48	2,078.04	57.MADISON	335.91	19,790.19
9.CARROLL	9,298.00	10,183.42	58.MARION	811.17	5,615.36
10.CARTER	6,047.80	47,536.87	59.MARSHALL	1,087.32	7,203.48
11.CHEATHAM	1,241.44	12,727.23	60.MAURY	2,569.46	18,740.92
12.CHESTER	0.00	48.83	61.MEIGS	438.00	705.00
13.CLAIBORNE	2,697.00	2,697.00	62.MONROE	32,705.28	35,076.37
14.CLAY	812.00	991.00	63.MONTGOMERY	7,353.15	23,740.50
15.COCKE	3,076.00	3,141.49	64.MOORE	0.00	0.30
16.COFFEE	4,878.11	5,688.65	65.MORGAN	1,328.00	2,765.36
17.CROCKETT	1,839.00	1,873.97	66.OBION	3,998.58	4,835.80
18.CUMBERLAND	24,117.95	27,075.94	67.OVERTON	3,293.00	7,427.48
19.DAVIDSON	287,006.48	544,488.53	68.PERRY	256.85	1,262.85
20.DECATUR	0.00	6.21	69.PICKETT	0.00	2.98
21.DEKALB	2,834.74	5,493.89	70.POLK	4,148.63	13,037.44
22.DICKSON	(1,257.00)	907.29	71.PUTNAM	3,503.28	17,987.15
23.DYER	6,800.88	10,519.40	72.RHEA	1,692.00	3,786.03
24.FAYETTE	9,943.03	18,682.15	73.ROANE	6,942.82	10,835.83
25.FENTRESS	0.00	213.23	74.ROBERTSON	2,848.01	7,974.11
26.FRANKLIN	8,846.33	11,675.88	75.RUTHERFORD	36,692.33	53,995.34
27.GIBSON	4,385.61	9,974.39	76.SCOTT	(349.00)	556.23
28.GILES	768.21	217.92	77.SEQUATCHIE	607.00	665.98
29.GRAINGER	60.00	885.66	78.SEVER	20,312.26	37,288.16
30.GREENE	19,513.44	28,024.55	79.SHELBY	238,249.08	451,539.93
31.GRUNDY	9,291.01	9,015.01	80.SMITH	2,227.00	2,345.00
32.HAMBLEN	12,334.28	21,635.29	81.STEWART	0.00	0.18
33.HAMILTON	322,496.46	420,025.93	82.SULLIVAN	61,028.95	72,098.23
34.HANCOCK	0.00	3,242.00	83.SUMNER	19,435.83	74,829.33
35.HARDEMAN	157.00	297.06	84.TIPTON	2,915.74	5,681.74
36.HARDIN	1,421.02	1,241.52	85.TROUSDALE	0.00	54.00
37.HAWKINS	1,515.00	8,666.36	86.UNICOI	266.25	510.32
38.HAYWOOD	553.09	951.09	87.UNION	574.00	574.00
39.HENDERSON	28,000.55	28,205.45	88.VAN BUREN	0.00	76.79
40.HENRY	12,329.73	9,331.92	89.WARREN	478.08	1,427.60
41.HICKMAN	25.00	36.74	90.WASHINGTON	14,054.80	37,888.19
42.HOUSTON	1,377.58	1,378.22	91.WAYNE	0.00	6.00
43.HUMPHREYS	5,802.42	7,725.78	92.WEAKLEY	3,750.66	5,110.94
44.JACKSON	0.00	551.72	93.WHITE	0.00	389.25
45.JEFFERSON	7,197.46	9,070.55	94.WILLIAMSON	284,507.70	422,235.63
46.JOHNSON	276.00	3,357.36	95.WILSON	28,871.79	55,740.26
47.KNOX	201,500.85	330,272.29	96.OUT OF STATE	(612,812.57)	(882,378.47)
48.LAKE	(570.00)	36.00			
49.LAUDERDALE	416.00	811.00	TOTALS	1,080,962.30	2,082,327.90

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,		GIFT & ESTATE		
COUNTIES	Aug - 12	Jul 12 - Aug 12	COUNTIES	Aug - 12	Jul 12 - Aug 12
1.ANDERSON	90,536.43	92,447.13	50.LAWRENCE	0.00	0.00
2.BEDFORD	82,695.00	120,802.00	51.LEVMS	0.00	0.00
3.BENTON	0.00	0.00	52.LINCOLN	82,266.58	82,398.58
4.BLEDSON	0.00	0.00	53.LOUDON	189,374.17	189,374.17
5.BLOUNT	292,316.14	372,720.14	54.MCMINN	26,627.21	261,574.21
6.BRADLEY	79,591.39	147,864.79	55.MCNAIRY	0.00	0.00
7.CAMPBELL	0.00	0.00	56.MACON	41,210.74	82,025.74
8.CANNON	8,459.71	8,459.71	57.MADISON	19,970.23	19,978.12
9.CARROLL	39,793.00	39,799.94	58.MARION	0.00	48,627.60
10.CARTER	0.00	0.00	59.MARSHALL	479,950.00	479,950.00
11.CHEATHAM	819.00	819.00	60.MAURY	(64.97)	77,119.31
12.CHESTER	0.00	8,962.00	61.MEIGS	0.00	5,000.00
13.CLAIBORNE	0.00	0.00	62.MONROE	8,063.43	8,063.43
14.CLAY	0.00	0.00	63.MONTGOMERY	28,068.81	158,138.94
15.COCKE	0.00	1,079.60	64.MOORE	46,180.00	62,350.00
16.COFFEE	74,089.30	99,930.15	65.MORGAN	0.00	0.00
17.CROCKETT	0.00	0.00	66.OBION	20,075.90	20,075.90
18.CUMBERLAND	(11.20)	3,522.54	67.OVERTON	494,905.31	494,905.31
19.DAVIDSON	1,069,601.82	2,384,583.33	68.PERRY	0.00	68,923.69
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	145,323.67	145,323.67	70.POLK	0.00	0.00
22.DICKSON	0.00	0.00	71.PUTNAM	26,715.73	26,715.73
23.DYER	398,329.05	411,859.05	72.RHEA	31,630.00	31,630.00
24.FAYETTE	8,517.00	8,517.00	73.ROANE	0.00	0.00
25.FENTRESS	0.00	0.00	74.ROBERTSON	250,545.57	277,355.95
26.FRANKLIN	0.00	1,659.00	75.RUTHERFORD	81,036.80	281,364.44
27.GIBSON	0.00	77,543.48	76.SCOTT	0.00	0.00
28.GILES	(24.06)	(7,027.56)	77.SEQUATCHIE	0.00	0.00
29.GRAINGER	0.00	0.00	78.SEVIER	15,507.47	159,028.64
30.GREENE	16,479.89	16,479.89	79.SHELBY	3,619,365.54	3,726,403.87
31.GRUNDY	0.00	0.00	80.SMITH	725,000.00	725,000.00
32.HAMBLIN	232,708.00	1,083,708.01	81.STEWART	117,456.40	117,456.40
33.HAMILTON	351,205.35	1,608,140.56	82.SULLIVAN	51,950.09	526,733.77
34.HANCOCK	0.00	0.00	83.SUMNER	0.00	3,762.72
35.HARDEMAN	0.00	22,355.04	84.TIPTON	0.00	5,576.12
36.HARDIN	0.00	122,984.35	85.TROUSDALE	0.00	(1,689.07)
37.HAWKINS	4,367.93	27,312.04	86.UNICOI	0.00	0.06
38.HAYWOOD	(994.00)	(994.00)	87.UNION	(71.89)	(24,219.89)
39.HENDERSON	1,190.32	1,190.32	88.VAN BUREN	0.00	0.00
40.HENRY	13,081.65	13,081.65	89.WARREN	0.00	0.00
41.HICKMAN	0.00	0.00	90.WASHINGTON	90,659.64	182,816.92
42.HOUSTON	0.00	0.00	91.WAYNE	4,669.20	5,600.85
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	60,268.90	60,321.70
44.JACKSON	0.00	0.00	93.WHITE	0.00	110,000.00
45.JEFFERSON	33,564.89	33,564.89	94.WILLIAMSON	1,234,936.47	1,676,194.73
46.JOHNSON	40,000.00	40,000.00	95.WILSON	12,017.00	29,260.95
47.KNOX	874,133.30	1,040,264.61	96.OUT OF STATE	565,558.54	928,682.54
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	0.00	TOTALS	12,179,646.45	18,833,453.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Aug - 12	Jul 12 - Aug 12	COUNTIES	Aug - 12	Jul 12 - Aug 12
1.ANDERSON	291,821.97	508,157.40	50.LAWRENCE	96,107.76	192,338.85
2.BEDFORD	141,399.63	255,609.99	51.LEMS	29,372.84	55,162.78
3.BENTON	53,584.07	101,719.36	52.LINCOLN	85,157.35	164,495.77
4.BLEDSE	33,509.04	69,903.00	53.LOUDON	144,976.14	294,603.58
5.BLOUNT	389,862.03	770,192.74	54.MCMINN	134,038.95	271,201.94
6.BRADLEY	244,822.07	476,486.83	55.MCNAIRY	65,413.10	124,347.72
7.CAMPBELL	80,407.19	167,299.12	56.MACON	51,746.32	107,266.29
8.CANNON	35,938.68	65,157.93	57.MADISON	275,384.07	514,677.82
9.CARROLL	64,474.06	122,875.66	58.MARION	81,175.56	155,796.96
10.CARTER	118,388.89	292,736.96	59.MARSHALL	85,535.27	151,039.03
11.CHEATHAM	118,032.48	199,775.47	60.MAURY	211,500.17	421,016.89
12.CHESTER	45,772.90	81,744.73	61.MEIGS	33,305.90	66,878.54
13.CLAIBORNE	73,125.19	145,750.03	62.MONROE	82,021.21	183,666.96
14.CLAY	19,011.35	41,294.70	63.MONTGOMERY	408,233.46	802,810.02
15.COCKE	88,363.32	175,882.99	64.MOORE	17,466.31	34,462.48
16.COFFEE	139,016.32	288,568.92	65.MORGAN	43,010.25	91,334.67
17.CROCKETT	47,054.82	80,428.98	66.OBION	93,481.56	169,909.36
18.CUMBERLAND	182,965.75	335,590.24	67.OVERTON	62,931.12	128,849.08
19.DAVIDSON	1,525,313.22	2,784,984.16	68.PERRY	37,651.05	59,536.08
20.DECATUR	48,840.02	76,417.87	69.PICKETT	18,028.30	30,907.85
21.DEKALB	45,134.58	97,526.12	70.POLK	43,031.15	83,910.03
22.DICKSON	115,737.61	240,825.02	71.PUTNAM	239,731.14	409,983.58
23.DYER	90,009.48	178,021.23	72.RHEA	74,907.62	154,899.56
24.FAYETTE	116,227.29	213,869.49	73.ROANE	132,825.53	263,692.58
25.FENTRESS	45,984.19	91,988.81	74.ROBERTSON	154,992.40	308,806.30
26.FRANKLIN	106,638.61	211,265.24	75.RUTHERFORD	641,825.38	1,129,868.78
27.GIBSON	119,650.65	215,827.22	76.SCOTT	52,578.00	106,711.23
28.GILES	81,738.03	156,457.76	77.SEQUATCHIE	52,014.21	97,237.22
29.GRAINGER	57,428.01	127,981.63	78.SEVER	244,707.59	513,287.26
30.GREENE	154,702.91	333,343.07	79.SHELBY	1,609,417.08	2,991,490.74
31.GRUNDY	39,830.60	78,311.45	80.SMITH	46,108.42	107,186.62
32.HAMBLEN	149,520.85	308,369.19	81.STEWART	50,892.93	84,083.96
33.HAMILTON	993,198.31	1,746,568.35	82.SULLIVAN	350,378.35	800,915.63
34.HANCOCK	12,917.23	25,629.53	83.SUMNER	370,974.52	717,528.96
35.HARDEMAN	59,195.75	104,174.01	84.TIPTON	154,339.99	289,274.60
36.HARDIN	63,568.15	140,562.25	85.TROUSDALE	21,639.53	41,776.62
37.HAWKINS	122,346.86	261,551.36	86.UNICOI	50,804.63	103,708.13
38.HAYWOOD	41,175.91	78,087.65	87.UNION	41,098.50	86,827.03
39.HENDERSON	71,482.17	137,426.49	88.VAN BUREN	13,221.75	25,556.00
40.HENRY	93,550.50	173,528.45	89.WARREN	85,604.38	190,465.92
41.HICKMAN	53,577.13	102,822.80	90.WASHINGTON	302,769.12	622,776.83
42.HOUSTON	20,853.57	39,824.64	91.WAYNE	39,716.80	85,346.68
43.HUMPHREYS	59,507.80	113,572.65	92.WEAKLEY	78,601.21	145,852.18
44.JACKSON	22,908.47	49,167.32	93.WHITE	81,463.15	157,291.39
45.JEFFERSON	147,856.38	293,418.21	94.WILLIAMSON	495,137.87	955,811.35
46.JOHNSON	39,791.10	84,786.97	95.WILSON	324,948.21	588,870.59
47.KNOX	1,070,533.42	2,268,250.10	96.OUT OF STATE	(1,763.37)	(15,350.84)
48.LAKE	14,196.90	22,359.07			
49.LAUDERDALE	63,114.07	112,022.00	TOTALS	15,622,582.31	30,116,226.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Aug - 12	Jul 12 - Aug 12	COUNTIES	Aug - 12	Jul 12 - Aug 12
1.ANDERSON	148,516.56	225,747.33	50.LAWRENCE	34,579.68	62,522.08
2.BEDFORD	72,099.63	125,358.45	51.LEWIS	8,182.11	18,290.53
3.BENTON	14,825.37	32,816.29	52.LINCOLN	78,134.56	78,448.59
4.BLED SOE	8,297.95	23,011.64	53.LOUDON	173,147.00	280,865.88
5.BLOUNT	237,563.28	406,784.93	54.MCMINN	181,073.21	222,797.51
6.BRADLEY	128,140.00	250,224.13	55.MCNAIRY	12,790.00	25,661.55
7.CAMPBELL	48,404.93	90,527.10	56.MACON	22,080.00	36,334.99
8.CANNON	14,484.50	23,157.94	57.MADISON	118,939.65	328,105.46
9.CARROLL	25,962.63	45,054.18	58.MARION	40,616.00	71,209.52
10.CARTER	44,073.00	101,475.36	59.MARSHALL	40,273.00	66,969.53
11.CHEATHAM	60,898.66	109,451.03	60.MAURY	127,224.53	248,047.52
12.CHESTER	12,227.48	25,808.41	61.MEIGS	17,613.67	31,395.02
13.CLAIBORNE	29,180.24	64,151.96	62.MONROE	48,894.67	94,518.16
14.CLAY	5,157.00	9,736.16	63.MONTGOMERY	414,062.78	817,320.89
15.COCKE	25,873.76	49,384.53	64.MOORE	7,874.00	13,623.64
16.COFFEE	68,564.57	147,210.60	65.MORGAN	8,814.79	17,068.86
17.CROCKETT	11,490.80	23,544.08	66.OBION	27,789.71	48,806.36
18.CUMBERLAND	148,677.20	230,613.03	67.OVERTON	23,211.27	43,057.22
19.DAVIDSON	1,851,387.94	4,033,646.38	68.PERRY	8,894.25	16,450.56
20.DECATUR	17,319.00	30,014.98	69.PICKETT	5,030.00	12,548.28
21.DEKALB	22,721.88	57,624.92	70.POLK	15,470.58	29,832.01
22.DICKSON	64,965.90	118,696.83	71.PUTNAM	118,660.80	206,540.11
23.DYER	43,641.84	72,320.89	72.RHEA	25,771.00	49,738.42
24.FAYETTE	74,849.42	187,823.53	73.ROANE	50,662.57	97,531.67
25.FENTRESS	13,493.00	26,976.23	74.ROBERTSON	98,042.13	213,542.94
26.FRANKLIN	57,324.00	119,726.18	75.RUTHERFORD	670,693.53	1,385,064.20
27.GIBSON	53,569.71	107,529.43	76.SCOTT	11,905.00	22,062.53
28.GILES	34,194.00	73,305.10	77.SEQUATCHIE	17,026.00	29,115.80
29.GRAINGER	14,754.22	28,115.81	78.SEVER	370,993.00	658,441.06
30.GREENE	58,234.99	117,641.80	79.SHELBY	1,805,592.18	3,955,281.76
31.GRUNDY	9,576.00	17,295.39	80.SMITH	28,111.73	44,820.48
32.HAMBLEN	68,960.00	160,174.60	81.STEWART	13,071.20	28,231.48
33.HAMILTON	767,292.36	1,484,271.09	82.SULLIVAN	216,454.00	498,909.01
34.HANCOCK	2,075.56	6,889.80	83.SUMNER	428,359.01	825,724.09
35.HARDEMAN	13,353.63	29,797.65	84.TIPTON	50,730.22	112,768.50
36.HARDIN	39,755.35	85,934.43	85.TROUSDALE	61.04	8,058.76
37.HAWKINS	39,477.00	91,632.21	86.UNICOI	7,452.43	23,180.41
38.HAYWOOD	27,107.11	40,882.59	87.UNION	11,808.50	35,190.33
39.HENDERSON	18,953.52	44,134.38	88.VAN BUREN	5,439.98	16,141.92
40.HENRY	33,073.95	72,871.08	89.WARREN	38,100.00	69,245.48
41.HICKMAN	27,277.33	43,272.43	90.WASHINGTON	254,328.00	483,228.67
42.HOUSTON	4,473.00	11,062.56	91.WAYNE	13,250.39	27,348.81
43.HUMPHREYS	57,195.55	82,769.00	92.WEAKLEY	27,765.40	59,201.08
44.JACKSON	6,545.00	14,677.01	93.WHITE	23,588.01	57,871.71
45.JEFFERSON	81,123.29	141,474.29	94.WILLIAMSON	14,788.31	1,223,569.50
46.JOHNSON	13,166.75	26,264.23	95.WILSON	339,999.00	687,810.41
47.KNOX	1,028,093.20	1,956,922.18	96.OUT OF STATE	576,305.10	1,112,950.91
48.LAKE	3,078.39	4,919.41			
49.LAUDERDALE	9,895.60	22,498.88	TOTALS	12,295,020.04	25,790,666.64

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	Aug - 12	Jul 12 - Aug 12	COUNTIES	Aug - 12	Jul 12 - Aug 12
1.ANDERSON	5,555,940.84	11,371,205.00	50.LAWRENCE	2,102,592.95	4,361,100.75
2.BEDFORD	2,480,542.08	5,175,692.24	51.LEWIS	478,775.24	970,720.81
3.BENTON	728,732.85	1,519,672.58	52.LINCOLN	1,680,140.15	3,416,254.52
4.BLED SOE	177,908.49	406,882.48	53.LOUDON	3,373,070.78	6,768,668.17
5.BLOUNT	9,300,077.29	18,761,228.77	54.MCMINN	3,027,078.18	6,241,169.74
6.BRADLEY	6,646,016.21	13,694,969.03	55.MCNAIRY	1,005,231.77	1,892,573.61
7.CAMPBELL	2,125,067.87	4,156,167.41	56.MACON	858,276.08	1,791,710.73
8.CANNON	286,432.45	625,111.50	57.MADISON	10,334,775.83	21,266,495.60
9.CARROLL	898,852.16	1,898,628.10	58.MARION	1,723,042.96	3,522,438.39
10.CARTER	2,225,480.34	4,547,101.26	59.MARSHALL	1,341,913.06	2,816,967.57
11.CHEATHAM	1,231,394.48	2,573,078.32	60.MAURY	5,404,893.59	11,266,173.39
12.CHESTER	543,774.81	1,128,376.66	61.MEIGS	491,036.70	1,314,746.98
13.CLAIBORNE	957,493.86	1,961,008.92	62.MONROE	2,134,943.31	4,356,935.06
14.CLAY	262,133.00	508,236.19	63.MONTGOMERY	12,468,990.34	24,733,383.24
15.COCKE	1,897,386.18	3,858,263.39	64.MOORE	167,690.85	350,359.81
16.COFFEE	4,393,971.58	9,210,168.33	65.MORGAN	283,693.67	585,623.22
17.CROCKETT	295,986.68	626,547.58	66.OBION	1,996,289.75	4,181,970.41
18.CUMBERLAND	3,747,765.68	7,972,608.16	67.OVERTON	754,125.63	1,553,912.08
19.DAVIDSON	74,795,462.73	158,271,605.85	68.PERRY	209,091.07	416,097.88
20.DECATUR	492,327.38	1,056,808.47	69.PICKETT	248,737.88	479,940.45
21.DEKALB	826,918.00	1,661,763.49	70.POLK	510,004.60	1,013,222.82
22.DICKSON	3,460,628.66	7,146,484.32	71.PUTNAM	6,872,776.43	14,036,505.31
23.DYER	2,455,740.98	4,951,069.55	72.RHEA	1,462,086.26	2,984,705.37
24.FAYETTE	1,337,551.86	2,817,614.10	73.ROANE	3,376,134.91	7,168,775.98
25.FENTRESS	710,411.12	1,426,086.22	74.ROBERTSON	3,163,440.20	6,586,914.00
26.FRANKLIN	1,923,527.76	4,200,916.56	75.RUTHERFORD	20,769,711.27	43,028,401.46
27.GIBSON	2,258,710.04	4,643,300.66	76.SCOTT	786,432.28	1,700,516.08
28.GILES	1,609,257.05	3,233,696.67	77.SEQUATCHIE	541,701.96	1,081,081.70
29.GRAINER	381,686.45	859,470.54	78.SEVIER	21,971,915.15	42,508,452.79
30.GREENE	3,513,173.19	7,088,169.94	79.SHELBY	70,353,611.78	145,239,684.40
31.GRUNDY	306,511.31	647,155.57	80.SMITH	771,927.20	1,596,611.48
32.HAMBLEN	5,407,725.46	11,036,599.26	81.STEWART	390,789.54	806,792.69
33.HAMILTON	31,630,387.58	64,999,324.74	82.SULLIVAN	11,961,740.36	25,108,855.35
34.HANCOCK	98,241.54	220,201.91	83.SUMNER	8,882,814.04	18,619,189.24
35.HARDEMAN	795,229.55	1,690,055.02	84.TIPTON	2,021,093.62	3,942,574.66
36.HARDIN	2,005,376.22	4,123,920.39	85.TROUSDALE	187,636.91	395,375.10
37.HAWKINS	1,884,141.88	3,856,639.36	86.UNICOI	691,941.30	1,414,069.47
38.HAYWOOD	757,574.62	1,499,426.28	87.UNION	411,190.30	844,666.92
39.HENDERSON	1,565,537.32	3,275,896.80	88.VAN BUREN	113,862.94	229,214.79
40.HENRY	2,258,773.95	4,622,260.49	89.WARREN	1,976,451.13	4,088,262.57
41.HICKMAN	572,057.36	1,137,286.82	90.WASHINGTON	10,620,948.02	21,962,335.43
42.HOUSTON	177,164.73	386,694.76	91.WAYNE	370,906.52	770,750.05
43.HUMPHREYS	903,530.91	1,783,814.87	92.WEAKLEY	1,283,588.44	2,689,773.60
44.JACKSON	159,310.38	357,033.54	93.WHITE	1,149,240.18	2,301,482.48
45.JEFFERSON	2,247,848.02	4,599,260.42	94.WILLIAMSON	21,499,054.28	44,957,115.41
46.JOHNSON	546,336.12	1,109,962.28	95.WILSON	8,462,886.09	17,506,804.71
47.KNOX	46,297,950.46	94,302,146.57	96.OUT OF STATE	81,906,902.33	178,794,338.85
48.LAKE	151,627.98	290,217.27			
49.LAUDERDALE	838,116.59	1,623,662.13	TOTALS	568,718,971.88	1,182,577,205.89

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	August - 12	Jul 12 - Aug 12	COUNTIES	August - 12	Jul 12 - Aug 12
1.ANDERSON	1,739,050.05	3,600,877.82	50.LAWRENCE	693,424.36	1,441,075.99
2.BEDFORD	775,608.84	1,616,707.78	51.LEVMS	166,838.05	335,628.62
3.BENTON	258,587.56	535,545.22	52.LINCOLN	502,466.99	1,009,605.89
4.BLED SOE	53,460.26	117,646.97	53.LOUDON	741,286.38	1,487,115.17
5.BLOUNT	2,425,070.79	4,279,347.98	54.MCMINN	721,018.68	1,499,591.10
6.BRADLEY	2,136,419.36	4,426,606.92	55.MCNAIRY	288,645.17	536,790.37
7.CAMPBELL	607,218.96	1,215,303.30	56.MACON	245,678.45	514,152.81
8.CANNON	67,393.50	147,846.14	57.MADISON	3,396,363.90	7,041,611.76
9.CARROLL	304,614.67	666,535.64	58.MARION	553,686.26	1,173,175.35
10.CARTER	783,386.66	1,594,206.71	59.MARSHALL	400,413.02	817,001.85
11.CHEATHAM	433,081.22	904,434.35	60.MAURY	1,479,270.89	3,090,449.65
12.CHESTER	158,917.44	337,907.94	61.MEIGS	60,291.92	155,171.62
13.CLAIBORNE	285,706.62	586,848.44	62.MONROE	649,129.82	1,303,777.37
14.CLAY	89,667.75	177,551.72	63.MONTGOMERY	3,892,589.69	8,003,047.42
15.COCKE	693,085.90	1,400,753.45	64.MOORE	55,239.20	113,559.33
16.COFFEE	1,363,106.82	2,925,792.62	65.MORGAN	90,238.48	188,361.13
17.CROCKETT	106,854.97	227,918.41	66.OBION	602,542.03	1,276,624.19
18.CUMBERLAND	1,275,388.71	2,669,498.33	67.OVERTON	219,467.74	466,684.23
19.DAVIDSON	20,505,118.38	43,871,198.98	68.PERRY	68,659.64	140,002.17
20.DECATUR	155,922.89	344,226.58	69.PICKETT	88,067.64	172,591.47
21.DEKALB	275,694.69	560,487.65	70.POLK	167,448.08	330,789.80
22.DICKSON	1,166,633.59	2,409,505.33	71.PUTNAM	2,239,326.22	4,625,056.28
23.DYER	800,817.66	1,639,210.56	72.RHEA	508,501.58	1,047,846.93
24.FAYETTE	390,155.51	825,276.45	73.ROANE	1,041,586.66	2,232,849.84
25.FENTRESS	233,132.03	473,824.62	74.ROBERTSON	1,123,916.02	2,336,801.59
26.FRANKLIN	540,686.66	1,164,695.99	75.RUTHERFORD	6,827,138.43	14,267,227.47
27.GIBSON	743,722.73	1,532,483.53	76.SCOTT	238,960.19	501,074.02
28.GILES	529,794.18	1,051,133.23	77.SEQUATCHIE	164,064.14	328,533.33
29.GRAINGER	135,430.56	293,587.37	78.SEVIER	8,307,695.55	16,059,120.22
30.GREENE	1,242,145.45	2,471,298.76	79.SHELBY	19,195,023.31	39,953,407.47
31.GRUNDY	96,811.97	201,339.50	80.SMITH	255,606.57	527,490.42
32.HAMBLEN	1,615,293.12	3,299,530.23	81.STEWART	124,397.88	263,196.58
33.HAMILTON	8,787,771.37	18,007,707.60	82.SULLIVAN	3,417,514.12	7,182,554.41
34.HANCOCK	25,802.32	57,630.28	83.SUMNER	2,545,668.18	5,348,777.73
35.HARDEMAN	278,691.86	583,018.21	84.TIPTON	618,067.53	1,237,108.61
36.HARDIN	576,537.92	1,201,408.97	85.TROUSDALE	56,008.62	119,399.86
37.HAWKINS	620,837.90	1,326,845.40	86.UNICOI	221,442.83	463,636.74
38.HAYWOOD	207,487.54	418,372.19	87.UNION	121,404.38	252,563.96
39.HENDERSON	495,988.02	1,032,516.41	88.VAN BUREN	43,899.75	89,395.74
40.HENRY	583,452.50	1,221,120.91	89.WARREN	684,935.98	1,423,506.19
41.HICKMAN	180,442.49	362,836.38	90.WASHINGTON	3,205,169.56	6,669,945.95
42.HOUSTON	66,559.81	145,333.01	91.WAYNE	127,439.36	262,740.52
43.HUMPHREYS	347,993.71	672,379.71	92.WEAKLEY	389,422.31	845,153.47
44.JACKSON	59,715.07	126,958.72	93.WHITE	317,015.48	642,597.45
45.JEFFERSON	785,486.33	1,608,735.74	94.WILLIAMSON	5,860,037.58	12,302,691.89
46.JOHNSON	101,125.86	205,187.70	95.WILSON	2,417,094.25	4,999,540.58
47.KNOX	12,662,776.28	25,844,409.14	96.OUT OF STATE	22,571,441.92	49,056,435.83
48.LAKE	60,250.68	115,664.69			
49.LAUDERDALE	296,267.44	583,294.50	TOTALS	165,830,711.39	345,218,008.45

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,129,900	4.02%	48,109,801	4.21%
Paint, Glass and Wallpaper Stores	851,941	0.15%	1,752,825	0.15%
Hardware Stores	3,968,694	0.72%	8,768,889	0.77%
Retail Nurseries & Garden Stores	1,703,733	0.31%	4,028,645	0.35%
Mobile Home Dealers	354,371	0.06%	796,363	0.07%
SUBTOTAL	29,008,640	5.26%	63,456,523	5.55%
GENERAL MERCHANDISE				
Department Stores	48,160,603	8.74%	98,799,095	8.65%
Variety Stores	3,654,238	0.66%	7,632,415	0.67%
Miscellaneous General Merchandise	13,914,506	2.53%	29,953,737	2.62%
SUBTOTAL	65,729,347	11.93%	136,385,246	11.94%
FOOD STORES				
Grocery Stores	41,709,311	7.57%	84,559,454	7.40%
Meat & Fish Markets	115,471	0.02%	261,784	0.02%
Fruit & Vegetable	167,947	0.03%	382,218	0.03%
Candy, Nut & Confectionery	116,020	0.02%	238,364	0.02%
Dairy Products Stores	23,501	0.00%	46,005	0.00%
Retail Bakeries	517,085	0.09%	1,076,857	0.09%
Miscellaneous Food Stores	1,823,706	0.33%	3,814,048	0.33%
SUBTOTAL	44,473,043	8.07%	90,378,730	7.91%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	43,512,870	7.90%	83,471,867	7.31%
Motor Vehicle Dealers, Used Car	11,685,429	2.12%	23,695,159	2.07%
Auto & Home Supply Stores	8,000,541	1.45%	16,382,163	1.43%
Gasoline Service Stations	8,431,121	1.53%	16,874,021	1.48%
Boat Dealers	547,322	0.10%	1,208,748	0.11%
Recreational Vehicle Dealers	555,612	0.10%	1,068,307	0.09%
Motorcycle Dealers	1,149,694	0.21%	2,405,716	0.21%
Automotive, N.E.C	2,819,134	0.51%	6,209,353	0.54%
SUBTOTAL	76,701,723	13.92%	151,315,334	13.24%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	635,144	0.12%	1,457,696	0.13%
Women's Clothing	2,669,980	0.48%	6,185,896	0.54%
Women's Accessory & Specialty	868,815	0.16%	2,147,960	0.19%
Children's & Infants' Wear Stores	865,696	0.16%	1,742,767	0.15%
Family Clothing Stores	5,593,563	1.02%	12,286,443	1.08%
Shoe Stores	2,426,457	0.44%	4,675,028	0.41%
Miscellaneous Apparel & Accessory	2,464,079	0.45%	5,217,367	0.46%
SUBTOTAL	15,523,734	2.82%	33,713,156	2.95%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,044,471	0.92%	10,202,600	0.89%
Home Furnishings	2,782,002	0.50%	5,738,738	0.50%
Household Appliance Stores	1,214,763	0.22%	2,404,722	0.21%
Radio, Television & Musical Instrument	7,563,055	1.37%	17,967,221	1.57%
SUBTOTAL	16,604,290	3.01%	36,313,282	3.18%
EATING & DRINKING PLACES				
Eating Places	55,814,112	10.13%	113,811,680	9.96%
Drinking Places	1,151,847	0.21%	2,390,752	0.21%
SUBTOTAL	56,965,959	10.34%	116,202,432	10.17%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2012-2013

CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,888,734	0.89%	10,189,861	0.89%
Liquor Stores	3,942,331	0.72%	8,277,651	0.72%
Used Merchandise etc.	1,186,708	0.22%	2,564,696	0.22%
Sporting Goods & Bicycle Shops	4,125,303	0.75%	9,502,791	0.83%
Book Stores	1,095,265	0.20%	2,337,952	0.20%
Stationery Stores	1,380,455	0.25%	2,943,910	0.26%
Jewelry Stores	1,440,068	0.26%	3,050,682	0.27%
Hobby, Toy & Game	1,285,486	0.23%	2,575,791	0.23%
Camera & Photographic Supply	244,114	0.04%	317,960	0.03%
Gift, Novelty & Souvenir	2,410,480	0.44%	5,244,522	0.46%
Luggage & Leather Goods	211,434	0.04%	443,093	0.04%
Sewing, Needlework & Piece Goods	319,972	0.06%	694,132	0.06%
Catalogue & Mail Order Houses	2,534,459	0.46%	5,359,309	0.47%
Automatic Merchandising Machines	217,210	0.04%	2,933,568	0.26%
Direct Selling Establishments	2,044,066	0.37%	4,768,395	0.42%
Fuel Dealers	743,218	0.13%	1,574,317	0.14%
Florists	368,695	0.07%	858,515	0.08%
Tobacco Stores and Stands	1,409,887	0.26%	2,874,796	0.25%
News Dealers & Newsstands	80,282	0.01%	166,844	0.01%
Optical Goods Stores	135,450	0.02%	329,004	0.03%
Miscellaneous Retail, N.E.C.	16,026,472	2.91%	36,294,272	3.18%
SUBTOTAL	46,090,087	8.37%	103,302,063	9.04%
TOTAL RETAIL	351,096,823	63.72%	731,066,766	63.99%
SERVICES				
HOTELS & LODGING PLACES	15,867,322	2.88%	32,729,979	2.86%
PERSONAL SERVICES	3,672,605	0.67%	7,759,497	0.68%
BUSINESS SERVICES	20,500,252	3.72%	42,850,265	3.75%
AUTO REPAIR, SERVICES & PARKING	14,708,118	2.67%	30,792,224	2.70%
MISCELLANEOUS REPAIR SERVICES	1,956,304	0.36%	4,305,292	0.38%
MOTION PICTURES	1,768,735	0.32%	4,091,145	0.36%
AMUSEMENT SERVICES	6,327,358	1.15%	13,677,398	1.20%
HEALTH SERVICES	923,082	0.17%	2,228,233	0.20%
OTHER SERVICES	2,624,950	0.48%	5,457,666	0.48%
TOTAL SERVICES	68,348,725	12.40%	143,891,698	12.59%
AGRICULTURE, FORESTRY, FISHING	502,904	0.09%	1,221,815	0.11%
MINING	360,992	0.07%	846,750	0.07%
CONSTRUCTION	3,820,793	0.69%	8,920,905	0.78%
MANUFACTURING	19,683,709	3.57%	41,253,711	3.61%
TRANSPORTATION	2,549,292	0.46%	5,412,170	0.47%
COMMUNICATIONS	32,007,131	5.81%	64,369,410	5.63%
ELECTRIC, GAS & SANITARY SERVICES	23,287,368	4.23%	44,466,124	3.89%
WHOLESALE TRADE	35,540,381	6.45%	73,322,725	6.42%
FINANCE, INSURANCE, REAL ESTATE	1,098,670	0.20%	2,456,122	0.21%
TOTAL NON-RETAIL, NON SERVICES	118,851,240	21.57%	242,269,732	21.20%
COUNTY CLERK	12,203,378	2.21%	24,479,818	2.14%
CONSUMER USE TAX	485,085	0.09%	816,226	0.07%
DISASTER RELIEF TAX REBATE	-387	0.00%	-1,363	0.00%
GRAND TOTAL	550,984,864	100.00%	1,142,522,878	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.